

ITEM III.

**PROPOSED AGENDA
LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
Board of Trustees' Meeting
July 9, 2026**

DATE: Thursday, July 9, 2026

TIME: 5:00 p.m.

PLACE: Clark County Library
1401 East Flamingo Road
Las Vegas, NV 8911 and

Online via YouTube

The Agenda and Board meeting documents can be found at
<https://lvccld.org/board/board-of-trustees-meetings/>

I. Roll Call and Pledge of Allegiance

II. Public Comment

Topics raised under this item must be limited to matters on today's Agenda. Anyone wishing to speak during this item must sign-up prior to the public comment period. The sign-up must include the commenter's name, legal address, and the agenda item that is being commented on.

The public comment period at library district board meetings shall be limited to a maximum of forty-five (45) minutes for both periods of public comment. Remarks by speakers during the public comment period shall be limited to three (3) minutes each. A speaker may not transfer time to another speaker; although, the Chair has the authority to grant additional time to a speaker.

Anyone wishing to submit a public comment via email under this item must send an email to boardcomments@lvccld.org. The email must include the commenter's name, legal address, and the agenda item that is being commented on. Email comments are limited to 500 words in length and will be included in the meeting record. Any comments which do not state the commenter's name, legal address, or exceeding 500 words in length shall not be considered.

III. Board Action to accept Proposed Agenda (For possible action)

IV. Approval of Proposed Minutes (For possible action)

- A. Regular Board of Trustees Meeting, June 11, 2026
- B. Risk Management Committee Meeting, June 11, 2026
- C. Nominating Committee Meeting, June 11, 2026

V. Chair's Report

- A. Trustees Report
- B. Las Vegas-Clark County Library Foundation

VI. Library Reports

Possible Board discussion of one or more staff reports outlining library activities and highlighting selected administrative activities following the preceding Board meeting.

Trustees should indicate the individual reports they would prefer to discuss.

A. Executive Director's Report - Kelvin Watson

- 1. Program and Delivery Services
 - a. Library Operations and Security Reports and Monthly Statistics
- 2. Program Support Services
 - a. Branding and Marketing Report and Monthly Statistics
 - b. Community Engagement Report and Monthly Statistics
 - c. Business Strategies and Planning Report
 - d. Information Technology Report
 - e. Collections and Bibliographic Services Report
- 3. Administrative Support Services
 - a. Financial Services Report
 - b. General Services Report
 - c. Human Resources Report

VII. Unfinished Business

There are no items for consideration under Unfinished Business.

VIII. New Business

A. Consent Agenda

- 1. Discussion and possible Board action regarding revised Library Rules of Conduct.

B. Regular Agenda

- 1. Presentation of a Mayoral Proclamation Recognizing Kelvin Watson as Librarian of the Year.
- 2. Presentation of a Congressional Proclamation Recognizing Kelvin Watson as Librarian of the Year.
- 3. Presentation from Janet Uthman, Market Leader and Vice President, Cox Communications, and Acknowledgment of a \$200,000 Grant Award from the James M. Cox Foundation for the West Las Vegas Library.

4. Discussion and possible Board action to authorize staff to make ongoing purchases exceeding \$75,000 for computer hardware and software, telecommunications hardware, and related technology infrastructure during Fiscal Year 2026–2027.

IX. Executive Session

- A. *Closed Session:* Discussion of Executive Director's Performance Appraisal, Compensation, and Fiscal Year 2026–2027 Goals. (NRS 241.030(1)(a)).
- B. *Open Session:* Discussion and Possible Board Action Regarding the Executive Director's Performance Evaluation, Recommended Compensation Adjustments, and Establishment of Fiscal Year 2026–2027 Goals.

X. Announcements

There will be no regular Board of Trustees meeting scheduled for August 2026.

The Finance and Audit Committee Meeting will be held on Tuesday, September 1, 2026, at 1:00 pm via Zoom.

The September Board meeting will be held on Thursday, September 10, 2026, at 5:00pm.

Location: West Las Vegas Library, 1861 N. Martin Luther King Jr. Blvd., Las Vegas, NV 89106

XI. Public Comment

Topics raised under this item cannot be acted upon until the notice provisions of the open meeting law have been met. If you wish to make public comment on this item, you must sign up on the roster provided prior to the public comment period. The sign-up must include the commenter's name and legal address, and this agenda item. Commenters should state if they want their remarks included in the meeting record.

Anyone wishing to submit a public comment via email during the meeting must send an email to boardcomments@lvccld.org. The email must include the commenter's name, legal address, and this agenda item. Email comments are limited to 500 words in length and will be included in the meeting record. Any comments which do not state the commenter's name, legal address, or exceeding 500 words in length shall not be considered.

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XII. Adjournment

NOTE: AT ANY TIME, ANY ITEM ON THIS AGENDA MAY BE TAKEN OUT OF ORDER, COMBINED WITH ONE OR MORE OTHER ITEMS ON THE AGENDA OR REMOVED FROM THE AGENDA, EITHER AT THE DISCRETION OF THE CHAIR OR BY VOTE OF THE BOARD.

NOTE: REASONABLE EFFORTS WILL BE MADE TO ASSIST AND ACCOMMODATE PERSONS WITH PHYSICAL DISABILITIES DESIRING TO ATTEND THE MEETING. PLEASE CALL CHANDLER COOKS AT (702) 507-6186 SO THAT ARRANGEMENTS FOR ATTENDANCE MAY BE MADE NO LATER THAN 48 HOURS PRIOR TO THE MEETING.

NOTE: PLEASE CONTACT CHANDLER COOKS AT (702) 507-6186 OR chandler.cooks@thelibrarydistrict.org TO REQUEST THE SUPPORTING MATERIAL FOR THIS MEETING. SUPPORTING MATERIAL CAN BE FOUND AT <https://lvccld.org/board/board-of-trustees-meetings/>.

Pursuant to NRS 241.020, this item has been properly noticed and posted online at the Las Vegas-Clark County Library District website, www.lvccld.org and at Nevada Public Notice at <https://notice.nv.gov>. Written notice of the meeting of the Las Vegas-Clark County Library District Board of Trustees was given on Thursday, July 2, 2026, i.e., given at least three (3) working days before the meeting, including in the notice the time, way to access the meeting, and agenda of the meeting:

- A. By delivering a copy of the notice to each Library Trustee.
- B. By posting a copy of the notice at the principal office of the Library Trustees, or if there is no principal office, at the building in which the meeting is to be held, and at least three other separate, prominent places within the jurisdiction of the Trustees, to wit:

- 1. Clark County Library
1401 Flamingo Road
Las Vegas, NV 89119

- 2. East Las Vegas Library
2851 Bonanza Road
Las Vegas, NV 89101

- 3. Sunrise Library
5400 E. Harris Avenue
Las Vegas, NV 89110

- 4. West Charleston Library
6301 Charleston Boulevard
Las Vegas, NV 89146

- 5. West Las Vegas Library

Agenda– Board of Trustees' Meeting
July 9, 2026
Page 5

1861 N. Martin Luther King Jr. Blvd
Las Vegas, NV 89106

6. Windmill Library
7060 W Windmill Lane
Las Vegas, NV 89113

7. Whitney Library
5175 E Tropicana Ave
Las Vegas, NV 89122

8. Las Vegas-Clark County Library District website
www.lvcclld.org

- C. By mailing a copy of the notice to each person, if any, who has requested notice of the meetings of the Las Vegas-Clark County Library Board of Trustees in the same manner in which notice is requested to be mailed to a member of the Library Board of Trustees.
- D. Live Stream Connection information:
https://www.youtube.com/live/v2_8e-PLX6A or
Visit the Library District's YouTube channel: Youtube.com/TheLibraryDistrict

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
BOARD OF TRUSTEES' MEETING AT
WINDMILL LIBRARY AND VIA ZOOM
THURSDAY, JUNE 11, 2026

* * * * *

[Meeting began at 5:00 p.m.]

CHAIR ROGERS: So I'll just go ahead. It's showing that
it's 5:00. We'll move forward with calling the meeting to order and
we will start with roll call.

Chandler, could you assist with that?

SECRETARY FOYT: The sound is --

MR. COOKS: Yes, sir.

SECRETARY FOYT: -- not real good today.

MR. COOKS: Chair Rogers?

SECRETARY FOYT: Don't you think the --

CHAIR ROGERS: Present.

SECRETARY FOYT: -- sound is weird?

MR. COOKS: Vice Chair Turner Whiteley is excused.

Secretary Foyt.

SECRETARY FOYT: Here.

MR. COOKS: Treasurer Dutkowski.

TREASURER DUTKOWSKI: Present.

MR. COOKS: Trustee Jones is running late.

Trustee Sanchez.

TRUSTEE SANCHEZ: Present.

1 MR. COOKS: Trustee Williams, Jr.

2 TRUSTEE WILLIAMS JR.: Present.

3 MR. COOKS: Trustee Fiedler is excused.

4 Trustee Profit.

5 TRUSTEE PROFIT: Present.

6 MR. COOKS: Chair, a quorum is present.

7 CHAIR ROGERS: Thank you for that, Chandler.

8 Then we'll start with Pledge of Allegiance.

9 [PLEDGE OF ALLEGIANCE]

10 CHAIR ROGERS: Chandler, do we have anyone signed up
11 for public comment?

12 MR. COOKS: No, Chair. No one is signed up for public
13 comment.

14 CHAIR ROGERS: All right. Do we have a motion to accept
15 the proposed agenda?

16 TRUSTEE SANCHEZ: So moved.

17 CHAIR ROGERS: Do we have a second?

18 SECRETARY FOYT: Second.

19 CHAIR ROGERS: Okay. All those in favor, say aye.

20 [ALL BOARD MEMBERS WERE IN AGREEMENT]

21 CHAIR ROGERS: Any opposed?

22 [No response heard.]

23 Okay. Motion carries.

24 We'll move on to Agenda Item IV, Approval of Proposed
25 Minutes. And we will start with the Minutes from the Board of

1 Trustees Regular Meeting on May 21st, 2026. Do we have a motion
2 to approve?

3 I'm sorry, do we have a motion?

4 TRUSTEE SANCHEZ: So moved.

5 CHAIR ROGERS: Do we have a second?

6 TRUSTEE PROFIT: I second.

7 CHAIR ROGERS: Any comment or questions or
8 corrections?

9 [No response heard.]

10 Okay. Hearing none, all those in favor, say aye.

11 [ALL BOARD MEMBERS WERE IN AGREEMENT]

12 CHAIR ROGERS: Any opposed?

13 [No response heard.]

14 Okay. Motion carries. We move to Agenda Item IV.B.,
15 Finance and Audit Committee Meeting, April 6, 2026. Do we have a
16 motion to approve the Meeting Minutes?

17 SECRETARY FOYT: I do so move.

18 CHAIR ROGERS: Do we have a second?

19 TRUSTEE WILLIAMS JR.: I second.

20 CHAIR ROGERS: Any comments, corrections?

21 [No response heard.]

22 Okay. Hearing none, all those in favor, say aye.

23 [ALL BOARD MEMBERS WERE IN AGREEMENT]

24 CHAIR ROGERS: Any opposed?

25 [No response heard.]

1 Okay. Motion carries.

2 We'll move to the Chair's Report. And my report is brief. I
3 just want to just call everyone's attention to a couple of emails that I
4 sent out a few weeks ago, just reminding everyone what the
5 timeline is associated with the executive director's evaluation. And
6 then also I sent a later e-mail outlining all the attachments,
7 including the evaluation form, the executive director's goals, and
8 self-assessment for our reference when we have our July meeting.

9 And then the second update is that, the Foundation
10 meeting -- the Foundation Agreement is fully executed between us
11 and the Foundation. So that's been a Herculean task; taken many
12 years to get done, but we finally have gotten that taken care of. So I
13 know there's been a lot of questions and work to get it -- to get us
14 to this point. So we're very optimistic that we're going to have a
15 very fruitful, amicable relationship moving forward.

16 And then also the Foundation does have a new president
17 and that is one of our former board members, Shannon Bilbray-
18 Axelrod. So things seem to be moving forward on that front. So I
19 don't know if we have anyone present from the Foundation who
20 would like to provide any additional updates on the Foundation.

21 [No response heard.]

22 Okay. I'm hearing that there's no response there, so I'm
23 assuming no one's present. So that concludes the Chair's update --
24 or report.

25 And then I would turn it over to Library Reports and turn it

1 over to Executive Director Watson.

2 DIRECTOR WATSON: Thank you, Chair Rogers, Board of
3 Trustees. So I've submitted my Executive Director Report, which
4 shows all of the -- majority of the activities for May 2026. I just
5 wanted to call out a couple of things, and that is that the Library
6 District continues to have members of our congressional delegation
7 visit our library locations, specifically our new West Las Vegas
8 Library. Next week on the 16th, we are going to be hosting, along
9 with Congressman Horsford at 5:00 p.m., he's going to have
10 Congressman Jim Clyburn from South Carolina who will be in
11 town, and they will be at the library.

12 One of the other things that I did over the last few weeks
13 was to actually tour the new Workforce Connections location along
14 with Dr. Rogers. As you know, Workforce Connections is a great
15 partner of ours with our [indiscernible; audio distortion] sites. And
16 so if any of the Trustees are interested in touring their location, just
17 let me know and we can make that happen.

18 Also, considering our partnership, Workforce Connections
19 has also offered us to have any future meetings that we would like
20 to have at their location as well. Their location, of course, is right
21 across from City Hall in that new facility that is bringing in a lot of
22 community members. And of course, our Chamber of Commerce,
23 the Vegas Chamber of Commerce, is also located in that same
24 building.

25 So at this time, Chair, I'll take any questions that any

1 board members have regarding my Executive Director's Report.

2 CHAIR ROGERS: Thank you, Director Watson. So I'll open
3 up the floor to any of the Trustees that have any questions
4 concerning our submitted reports.

5 DIRECTOR WATSON: If there -- oh, I think we're doing
6 that later -- they're doing the presentation later, right, Leo?

7 Okay. I was going to call up a report, but we'll wait until --

8 CHAIR ROGERS: The risk management, right?

9 DIRECTOR WATSON: -- later. Yes.

10 CHAIR ROGERS: Are you -- yes, that's a later item.

11 All right. Well, hearing that there are no reports -- no, I
12 mean, no questions concerning reports, do we have a motion to
13 accept all the Library Reports as submitted?

14 TREASURER DUTKOWSKI: I'll --

15 TRUSTEE SANCHEZ: Motion to --

16 TREASURER DUTKOWSKI: -- make that motion.

17 TRUSTEE SANCHEZ: -- to accept the library reports.

18 TREASURER DUTKOWSKI: I'll second it.

19 CHAIR ROGERS: Okay. Chandler, did you get that? Who
20 made the motion and who seconded it?

21 MR. COOKS: Yes.

22 CHAIR ROGERS: Okay, great.

23 All right. Since there were no questions concerning
24 reports, I assume that we're ready to call for the question. All those
25 in favor, say aye.

1 [ALL BOARD MEMBERS WERE IN AGREEMENT]

2 CHAIR ROGERS: Any opposed?

3 [No response heard.]

4 All right. Motion carries.

5 We'll move on to Agenda Item VII, Unfinished Business.

6 We have nothing under that item.

7 So we will move to Agenda Item VIII, New Business. We
8 do not have any consent agenda items, so we'll move to our
9 individual regular agenda items under new business. And we will
10 start with the presentation regarding the 2026 Customer
11 Appreciation Week program recap and outcome.

12 So Director Watson, I'll turn it over to you -- to the staff
13 person who's going to make that presentation.

14 DIRECTOR WATSON: So we're going to have Leo Segura
15 and Ermal join. Ermal is going to be giving the presentation. He's a
16 little nervous. So -- just so everybody knows. Put him on the spot,
17 so that way we can give him some encouragement. So Ermal
18 Reinhart is our support manager and so he's going to deliver the
19 Customer Appreciation 2026 Recap.

20 CHAIR ROGERS: And just as a reminder, this is for
21 information only.

22 MR. REINHART: Good afternoon, Ermal Reinhart, Library
23 Operations Support Manager for the record. First of all, Trustees,
24 Director Watson, thank you for having me here today.

25 So Chance, from Mesquite was also supposed to join me

1 here today, but unfortunately he's running a bit late. Mesquite's
2 pretty far away. So -- but Chance was the Chair for Customer
3 Appreciation 2026.

4 So before we move forward, this report is just to give you
5 a brief look at this year's Customer Appreciation event, share some
6 insights from the survey we collected in conduction with the event.

7 So Customer Appreciation is an annual event which
8 occurs during National Library Week. The goals for the event are to
9 thank our customers for their support of our libraries and to
10 generate feedback from customers, learn more about how they use
11 our libraries, and what they want to see in our libraries.

12 This year's event occurred April 19th through the 25th
13 across all 25 of our branches, with each branch selecting one day
14 that week where they would emphasize customer appreciation with
15 their programs and host a table to greet customers, share swag,
16 treats, take and makes, and more.

17 This year, we wanted to encourage customers to try new
18 activities and visit other branches, so with our theme, Explore Your
19 Library, we designed a passport program where customers could
20 collect stamps from each of our District locations for more chances
21 to win the grand prize. And this image here, you can see an
22 example of our passport, which has all 25 of our branch locations.

23 During Customer Appreciation Week, over 70,000
24 customers visited just these 13 locations listed here. 11,349
25 customers visited these branches on their selected Customer

1 Appreciation Day, which are highlighted in yellow, and on average
2 saw 9 percent higher foot traffic as compared to a typical day of the
3 week.

4 We received 1,967 responses from all 25 branches during
5 Customer Appreciation Week. Our first question asked customers
6 which libraries they identified as their home library. The top three
7 being Clark County, East Las Vegas, and Windmill. For the smaller
8 Greater Clark County branches, Indian Springs, Blue Diamond, and
9 Sandy Valley were selected.

10 We asked our customers how long they have been with
11 the Library District. Almost half of customers identified they had
12 been with the District for five or more years. And 34 percent of
13 customers stated they had been with the District for ten or more
14 years. This long patronage of our customers is a good sign that we
15 have developed strong relationships within our communities and
16 that our customers see the value in the services and resources we
17 provide.

18 Also encouraging is that new membership made-up 15
19 percent of respondents, indicating that we are reaching new
20 demographics as Clark County and Las Vegas continue to grow.

21 When customers were asked what their favorite events
22 and programs were, the responses consisted of a healthy mix. This
23 question allowed for customers to select multiple options, and
24 customers seemed to enjoy many of our programs, with the top
25 two being crafts and cooking, and music and concerts -- or music

1 concerts.

2 Customers were asked what social services were of
3 interest to them and responded that health and wellness and
4 educational resources were of most important. As a District, we are
5 actively looking to meet this need through our partnerships with
6 Three Square, Clean the World, Nevada Hand, and many other
7 organizations throughout Clark County.

8 Customers were asked what their preferred opening and
9 closing times were. Customers overwhelmingly selected 9:00 a.m.
10 opening and 8:00 p.m. closing. Our current closing time of 8:00
11 p.m. is in line with customer expectations; however, our library is
12 currently open at 10:00 a.m.

13 If we look at the traffic patterns here, we can see this
14 somewhat aligns with the customer expectations. As we can see
15 on the gate count in, customer traffic tends to be highest right at
16 opening and then slowly dwindles with a spike from the afternoon
17 kids getting out of school.

18 And then our last question wasn't designed to collect
19 data. This was designed to hear from our customers some of their
20 stories, and what they loved about the library. So in these next two
21 slides, you'll see some images of our winners, as well as a few of
22 our favorite stories. I won't read through every single one, but I will
23 highlight a few.

24 "I love going to the public library and picking up
25 magazines for my mom to read. She was born in Italy and has

1 learned to read all on her own through using the public library.
2 Cookbooks and magazines are her favorite. They are perfect for a
3 short bout of reading and written on an easy level. We also love
4 visiting the Dia de los Muertos exhibit at the library. It was
5 beautiful and educational. Seeing another culture is the best way to
6 learn about it."

7 "I attended the grand opening of the new West Vegas
8 Library, and wow, what an amazing space. I saw a little girl on her
9 way out ask her parents to take her picture on every book bench,
10 then say, I love this place. It was heartwarming and I agreed with
11 her. It is a great location."

12 And of course, I have to mention this one.

13 "I don't have a particular moment, but I notice when I'm in
14 the library, people become friendlier. Lovely to see. Also, huge
15 shout out to Mr. Kelvin Watson. I've had a library card here in Las
16 Vegas when we only had the downtown library over 55 years ago
17 and Mr. Watson is the best individual to ever happen to our
18 libraries. I've traveled and visited libraries. There are none that
19 come close to ours. I'm so proud of that and thankful for Mr.
20 Watson's guidance and care for us."

21 And finally, I do want to mention a special shout out to
22 one of our customers, Kris. So Kris was able to make it to all 25 of
23 our branches during customer appreciation week. They managed
24 to attend 24 out of 25 customer appreciation days, with many of
25 those being on Tuesdays and Wednesdays, so there's a lot of

1 overlap. But she traveled to every single branch and completely
2 filled out her passport. And there she is in the hat over at Sahara
3 West Library. So huge shout out to her.

4 And with that, thank you very much. And if you have
5 questions, let me know.

6 CHAIR ROGERS: All right, you did well. I don't know
7 what the nervousness was over, but you did a great --

8 MR. REINHART: Thank you.

9 CHAIR ROGERS: -- presentation.

10 So I'll open up to the fellow board members to see if they
11 have any questions or comments concerning the customer
12 appreciation presentation.

13 TRUSTEE PROFIT: Great presentation. Congratulations to
14 the entire Library District. That was absolutely amazing and very
15 inspiring.

16 TRUSTEE WILLIAMS JR.: Chair?

17 CHAIR ROGERS: Yes? Is that --

18 TRUSTEE WILLIAMS JR.: I just have --

19 CHAIR ROGERS: -- Trustee Williams?

20 TRUSTEE WILLIAMS JR.: Yes, I just had one question. I
21 was just wondering who paid, Executive Director Watson, for that
22 last one?

23 DIRECTOR WATSON: Really unsolicited. Really
24 unsolicited. I was surprised when I heard it as well, Trustee
25 Williams, so.

1 TRUSTEE WILLIAMS JR.: I know evaluation time is
2 coming up soon, so I just wondering.

3 CHAIR ROGERS: The timing is curious, right?

4 TRUSTEE WILLIAMS JR.: The timing was perfect.

5 CHAIR ROGERS: All right. Any other questions or
6 comments or accolades?

7 [No response heard.]

8 But yes, I certainly concur with Trustee Profit's remarks
9 just concerning great job all around. I know it takes an entire team
10 to have consistent quality services across all of our many branches,
11 addressing all the unique and diverse needs of all of our
12 constituents that come through and use our facilities. And so I just
13 commend you all for always just rising to the occasion and meeting
14 all of our clients where they are and always be willing to disrupt the
15 way we think we want to do business and shaping what we do to
16 align with the needs of our different communities that we support.

17 So -- and I certainly appreciate Director Watson's
18 leadership and his leadership team and all that you do to set the
19 direction and the tone for the entire organization. So it's certainly a
20 privilege on my part to be part of the Board. And I'm always
21 bragging about all the work that we do. And then I know that I
22 always hear when I'm at different events, people raving about just
23 collectively their experiences when they partake in any of our
24 services across all of our branches. So thank you for all that you all
25 do.

1 Okay. With that said, we will move to our next Agenda
2 Item No. 2, which is discussion and possible Board action regarding
3 the election of Board Officers for the Fiscal Year 2026-27. And that's
4 our Executive Board and accompanying Resolution 2026-01.

5 And I'll turn it over to Trustee Sanchez, who has been
6 leading this nomination process.

7 TRUSTEE SANCHEZ: Thank you, Chair. Just to let our
8 board members know that today at 4:30, we had an agenda and we
9 voted on the new slate for next year's Board. This is to serve the
10 2026-2027 timeframe. And the slate is as follows. For Chair, we
11 have Keith Rogers. For Vice Chair, we have Kate Whiteley Turner
12 [sic]. For Treasurer, we have Karen Dutkowski. And for Secretary,
13 we have Elizabeth Foyt. That is our slate.

14 Are there any questions or are there any nominations on
15 the floor for other members?

16 [No response heard.]

17 If not, would the Board accept this slate?

18 All those in -- can I get a nomination for that?

19 CHAIR ROGERS: So moved.

20 TRUSTEE SANCHEZ: Thank you.

21 I need a second, please.

22 TRUSTEE WILLIAMS JR.: I'll second.

23 TRUSTEE SANCHEZ: Okay. Seeing that there's no nays --
24 are there any nays?

25 [No response heard.]

1 Seeing none, we will move forward with this slate. Thank
2 you very much.

3 CHAIR ROGERS: Thank you. Thank you, Trustee Sanchez,
4 for chairing this process. And congratulations to all the executive
5 board members. I know we're all the same, but I appreciate, you
6 know, you all trusting me as the Board Chair, and I certainly
7 appreciate all the things that you all do collectively as the executive
8 board and also just our general board. So looking forward to
9 having another amazing, successful year of just improving how we
10 support our community and its needs.

11 We'll move to our final agenda item under the regular
12 agenda, which is discussion and possible Board action regarding a
13 report from the District's Risk Management Committee regarding
14 recommendations for a contract awarding for the property and
15 casualty insurance and public officials and employment practices
16 liability insurance for the policy year commencing on July 15, 2026.

17 And I believe we have --

18 COUNSEL WELT: Chair?

19 CHAIR ROGERS: Yes, Counsel Welt.

20 COUNSEL WELT: You need a motion to pass Resolution
21 2026-01. That's part of your election.

22 CHAIR ROGERS: Thank you, Counselman Welt.

23 And I have limited visibility on my laptop, so I will
24 probably call for someone to assist with reading that full motion.

25 TRUSTEE SANCHEZ: Thank you. Yeah. If you don't

1 mind, I'll go ahead and do that. We move forward to a motion to
2 pass Resolution 2026-01 authorizing Floresto Cabias -- oh, wait, you
3 know what, I think I'm on the wrong one.

4 COUNSEL WELT: That's correct.

5 TRUSTEE SANCHEZ: Hold on, hold on, yeah.

6 Motion to pass Resolution 2026-01, authorizing Floresto
7 Cabias, CFO and newly elected treasurer to execute checks on
8 behalf of the Library District until June 30th, 2027. In the event that
9 the Library Board Treasurer is unable to perform the duties of
10 treasurer or that the position of treasurer is vacant for any reason,
11 then in that event, the secretary of the Library Board of Trustees,
12 forgive me, Elizabeth Foyt is authorized to execute checks on behalf
13 of the Library District until June 30th, 2027, or until a new treasurer
14 is elected.

15 So for treasurer, again, this motion is for -- why am I
16 forgetting -- Karen Dutkowski as Treasurer, and if she's not
17 available, then we're authorizing the Secretary to sign the checks;
18 that would be Elizabeth Foyt. Can I get a --

19 CHAIR ROGERS: So moved.

20 TRUSTEE SANCHEZ: Okay, thank you.

21 And a second?

22 TRUSTEE WILLIAMS JR.: I second.

23 TRUSTEE SANCHEZ: Great. All those in favor.

24 [ALL BOARD MEMBERS WERE IN AGREEMENT]

25 TRUSTEE SANCHEZ: Okay. Motion passes. Thank you

1 very much.

2 SECRETARY FOYT: I'm very good at spending money.

3 CHAIR ROGERS: Thank you again, Trustee Sanchez.

4 And thank you, Counselman Welt, for that; making sure
5 we dotted the I's and crossed the T's the right way there with that
6 agenda item.

7 Okay, moving to Agenda Item 3. I will not repeat all of
8 that mouthful for that, but I believe that we have Mr. John VINO who
9 is going to lead that agenda item. So I'll turn it over to Mr. VINO.

10 MR. VINO: We have a discussion and possible Board
11 action regarding a report from the District's Risk Management
12 Committee regarding recommendation for contract award for
13 property and casualty insurance and public officials and
14 employment practices liability insurance for the policy year
15 commencing July 15th, 2026.

16 The District's property and casualty insurance and public
17 officials and employment practices liability insurance policies
18 renew on July 15th. USI Insurance Services, Broker of Record,
19 conducted a thorough review of the District's current policies and
20 coverages and prepared a proposed insurance package and
21 recommendation for contract award.

22 The Board of Trustees' Risk Management Committee met
23 with the Broker of Record prior to today's Board meeting for a
24 presentation of the Broker's proposal and to discuss staff's review
25 and recommendation for contract award. The Risk Management

1 Committee brings forward the following recommendation for
2 contract award to the Board of Trustees:

3 Motion to authorize staff to award a contract for property
4 and casualty insurance and public officials and employment
5 practices liability insurance through USI Insurance Services to
6 Travelers, Cowbell, Chubb/Federal, Lloyds of London, Great
7 American, Indian Harbor, and Atlantic Specialty at an annual
8 premium, not to exceed \$546,565, for the policy year commencing
9 on July 15, 2026, subject to final review by Counsel.

10 I also have with me Brandon Lewis, our USI Broker of
11 Record, to answer any technical questions anybody has. We did do
12 a full presentation to the Risk Management Committee, but we're
13 happy to answer any specific question from the full board.

14 CHAIR ROGERS: And then I'll open it -- thank you, Mr.
15 VINO.

16 I'll turn it over to my Trustees to see if you have any
17 questions.

18 TRUSTEE SANCHEZ: I just wanted to say for the record, I
19 was in the risk management meeting, so thank you for detailing and
20 outlining why we're doing what we're doing and also that we are
21 trying to make sure that we keep our budget in line. So thank you
22 to the company doing that and thank you for making sure that
23 instead of a 10 percent increase, it was, you know, 4 percent or
24 thereabouts. Thank you. Appreciate that.

25 MR. VINO: Thank you. Thank you.

1 SECRETARY FOYT: Absolutely.

2 CHAIR ROGERS: Yes, thank you for that.

3 And I don't have any additional questions. I was also in
4 that meeting as well. So if there are no further questions from the
5 Board, then we will see if we have a motion to accept the agenda
6 item. And I would just ask that whoever commits to make the
7 motion, if you could just read that; it would be appreciated.

8 TRUSTEE WILLIAMS JR.: Okay. I'll make the motion.

9 Motion to authorize staff to award a contract for property and
10 casualty insurance and public officials and employment practice
11 liability insurance through USI Insurance Service to Travelers,
12 Cobell, Chubb Federal, Lloyds of London, Great American, Indian
13 Harbor, and Atlantic Specialty at an annual premium not to exceed
14 \$546,565 for the policy year commencing on July 15th, 2026,
15 subject to final review by counsel.

16 CHAIR ROGERS: Thank you, Trustee Williams.

17 Do we have a second?

18 TREASURER DUTKOWSKI: I'll second. This is Trustee
19 Dutkowski.

20 CHAIR ROGERS: Thank you, Trustee Dutkowski.

21 Any questions before we call for the vote?

22 [No response heard.]

23 Okay. Hearing none, so all those in favor, say aye.

24 [ALL BOARD MEMBERS WERE IN AGREEMENT]

25 CHAIR ROGERS: Any opposed?

1 [No response heard.]

2 Okay. Motion carries.

3 We will move to agenda Item Number IX, Executive
4 Session.

5 MR. VINO: Thank you.

6 CHAIR ROGERS: And I do not see that we have anything
7 under executive session, which is always great from my opinion.

8 And then we'll move to Agenda Item X, Announcements.
9 And we just have our July Board Meeting that's going to be on the
10 9th at our Flamingo location.

11 There will be no Regular Board Of Trustees Meeting
12 scheduled for the month of August. That's our off month. Thank
13 you.

14 And then the September Board Meeting will reconvene on
15 Thursday the 10th of September at our West Las Vegas library.

16 Does any other board members have any announcements
17 that they want to share?

18 [No response heard.]

19 Okay. Hearing none.

20 Chandler, do we have anyone signed up for public
21 comment?

22 MR. COOKS: No, Chair. No one has signed up for public
23 comment.

24 CHAIR ROGERS: All right. Do we have a motion to
25 adjourn?

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TRUSTEE SANCHEZ: So moved.

CHAIR ROGERS: Do we have a second?

TRUSTEE PROFIT: Second.

SECRETARY FOYT: Foyt; second.

CHAIR ROGERS: Okay, thank you. We are officially
adjourned. Not bad. 28 minutes and we had three agenda items to
vote on. So good job, everyone. All right, everyone. Take care.
Have a great rest of your week and weekend.

[Meeting concluded at 5:28 p.m.]

* * * Total Meeting Run Time – 28 minutes* * *

ATTEST: I do hereby certify that I have truly and correctly
transcribed the audio/video proceedings in the above-entitled
meeting to the best of my ability.


Brittany Mangelson
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1 LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
2 RISK MANAGEMENT COMMITTEE MEETING AT
3 WINDMILL LIBRARY AND VIA ZOOM
4 THURSDAY, JUNE 11, 2026

5 * * * * *

6 [Meeting began at 4:02 p.m.]

7 TREASURER DUTKOWSKI: Good afternoon, everyone. It
8 is 4:02 p.m., and this is the meeting of the Las Vegas Clark County
9 Library District Board of Trustees Risk Management Committee
10 meeting.

11 At this point, we need to start with roll call. And Chandler,
12 can you do that for us?

13 MR. COOKS: Yes. We have Dr. Rogers.

14 CHAIR ROGERS: Present.

15 MR. COOKS: Karen Dutkowski.

16 [No response heard.]

17 She's present as well.

18 That's all the members that we have present tonight.

19 TREASURER DUTKOWSKI: Okay. All right. So do -- at
20 this point, do we have any public comment?

21 MR. COOKS: There is no public comment submitted.

22 TREASURER DUTKOWSKI: All right. Thank you very
23 much, Chandler. Appreciate that.

24 DIRECTOR WATSON: Counsel Welt?

25 TREASURER DUTKOWSKI: So --

1 DIRECTOR WATSON: Are we good with the quorum?

2 Sorry, Trustee Dutkowski.

3 TREASURER DUTKOWSKI: Well, probably not. If Foyt -- if
4 Trustee Foyt is not here.

5 COUNSEL WELT: We don't actually need a quorum for a
6 committee that only makes recommendations. It's not an official
7 act. So -- they're not passing anything, so a quorum is not needed.

8 TREASURER DUTKOWSKI: All right. Thank you for
9 clarifying that. I appreciate it.

10 Okay. I have -- do I have a motion to accept the proposed
11 agenda? Anyone?

12 TRUSTEE SANCHEZ: So moved.

13 TREASURER DUTKOWSKI: All right. Thank you.

14 And do I have a second?

15 CHAIR ROGERS: I'll second that.

16 TREASURER DUTKOWSKI: Thank you.

17 So our next item is new business. And the item is
18 Discussion and possible Committee action regarding a report from
19 Staff and the District's Broker of Record regarding its
20 recommendation for contract award for property and casualty
21 insurance and public officials and employment practices liability
22 insurance for the policy year commencing on July 15, 2026.

23 All right. And so I'm going to turn the time over to
24 General Services Director John Vino, please.

25 MR. VINO: Thank you. John Vino, General Services

1 Director for the record.

2 The District's property and casualty insurance and public
3 officials and employment practices liability insurance policies
4 renew on July 15th. USI Insurance Services, Broker of Record,
5 conducted a thorough review of the District's current policies and
6 coverages and prepared a proposed insurance package and
7 recommendation for contract award.

8 The Board of Trustees' Risk Management is scheduled to
9 meet with the Broker of Record prior to the Board meeting for
10 presentation of the Broker's proposal and to discuss staff's review
11 and recommendation for contract award. The Risk Management
12 Committee will bring forward a recommendation for contract award
13 to the Board of Trustees at the June 11th meeting.

14 So typically what we do before, I will introduce Brandon
15 Lewis, who's our USI representative. He's happy to answer any
16 questions you may have. We'll do a little presentation on where the
17 District is currently; where the insurance world is right now.

18 Just a little background, this -- every three years we go
19 out for full -- for a full open bid package. This year, being an off
20 year, we typically go to our current policyholders and ask them to
21 hold a line if we don't go out to bid. Unfortunately, Travelers was
22 kind of aggressive. We've had three, four, five years now of 10
23 percent increases. It hasn't come down really since COVID. So it
24 was another \$50,000 increase in our policy.

25 So at the advice of USI, we asked Travelers and Cowbell

1 are big ones to reevaluate. And they did come back and lowered
2 their rate from a 10 percent to, I think we wound up at a 3.4. So
3 almost a \$30,000 reduction in their original quote. So overall, 3.4
4 with a market, it's 5 to 15 percent, I think is what we're seeing.

5 And in the insurance world -- I'm probably taking all your
6 talking points, but let me -- let Brandon come over and tell us
7 what's going on in the insurance world a little more. And then I'll
8 read the motion afterwards and answer any questions anybody
9 might have.

10 Thank you, sir.

11 MR. BRANDON LEWIS: Thank you.

12 Good afternoon. Trustee Dutkowski, members of the
13 Committee, Mr. Watson and Trustee Sanchez; Brandon Lewis with
14 USI Insurance Services.

15 As Mr. Vino noted, every three years we do go out for a
16 full marketing effort, go to multiple insurance carriers to get the
17 best quotes. It's not always best to go to market every year. So on
18 the in-between years, we do negotiate with the current carriers. But
19 what we always do is we consider the current market conditions for
20 that when we go. And so with Travelers, your main carrier for a
21 large portion of your premium, we were able to analyze their initial
22 quote, and it came in much higher than we felt it should based on
23 market conditions.

24 As Mr. Vino noted, insurance rates have been escalating
25 in recent years. Property rates started to go up significantly in 2018,

1 and they only started to soften last year. Unfortunately, we still
2 have liability, auto, and what we call excess liability rates are still
3 increasing, especially for public entities. Our office represents a
4 number of other Nevada government entities, and so we're able to
5 benchmark and see what we're seeing on other accounts.

6 So we were able to go back to Travelers and push them
7 for a rate reduction on the property to help partially offset some of
8 their increases on the liability lines. But we were pleased when
9 they came back to keep your overall renewal to about 3.44 percent.

10 There weren't any major changes to the renewal. We've
11 highlighted a couple items on page two of our summary. Those
12 involve one, a deductible for a vacant building in Goodsprings.
13 Most carriers are wary of vacant buildings, so they have placed a
14 higher deductible on that for this year of \$50,000.

15 And then down below on page 2, your comp and collision
16 deductibles for the District's vehicles did go up from \$1,000 to 2500.
17 We're seeing that on other accounts as well, where carriers are
18 pushing up those minimum deductibles.

19 One other main benefit of Travelers is that they continue
20 to provide a \$20 million excess or umbrella policy. And many
21 carriers now have pulled back. And we even have other accounts
22 currently where Travelers will only offer 5 million, and we have to
23 go out and get other carriers to build that limit. It can be much
24 more efficient to have one carrier, so we're pleased that Travelers
25 maintained it on your account.

1 I'd be happy to address any other items or answer any
2 questions.

3 TRUSTEE SANCHEZ: I guess my question to you is, so
4 this contract, can you tell me the dates for the contract? I'm sorry.

5 MR. VINO: One year.

6 TRUSTEE SANCHEZ: One year. It's one year. Okay.

7 MR. VINO: Starting July 15th.

8 TRUSTEE SANCHEZ: Starting July 15th. Okay.

9 MR. VINO: Sorry. I'm screaming across the stage.

10 TRUSTEE SANCHEZ: No, that's okay. I just wanted to
11 make sure because I know you said it was during an off year and
12 you try to do this every three years. I was just trying to figure out
13 the timeline. Thank you.

14 TREASURER DUTKOWSKI: Are there any --

15 MR. VINO: Okay. I'm going to read -- is it okay if I read
16 the motion?

17 TREASURER DUTKOWSKI: Yes, please.

18 MR. VINO: Thank you.

19 Staff is recommending a motion to recommend to the
20 Board of Trustees that a contract for property and casualty
21 insurance and public officials and employment practices liability
22 insurance be awarded through USI Insurance Services to Travelers,
23 Cowbell, Chubb/Federal, Lloyds of London, Great American, Indian
24 Harbor, and Atlantic Specialty at an annual premium, not to exceed
25 \$546,565, for the policy year commencing on July 15, 2026, subject

1 to review by Counsel.

2 TREASURER DUTKOWSKI: Do we have a second?

3 CHAIR ROGERS: I'll second.

4 TRUSTEE SANCHEZ: I will second that motion. Okay.

5 Sorry about that.

6 COUNSEL WELT: One of those will have to be the mover.

7 TREASURER DUTKOWSKI: So do we have any
8 opposition?

9 CHAIR ROGERS: I'll make the motion.

10 TREASURER DUTKOWSKI: Okay.

11 CHAIR ROGERS: And then we need to second.

12 TRUSTEE SANCHEZ: And I'll second the motion.

13 TREASURER DUTKOWSKI: All right. And no opposition,
14 so it carries.

15 And the public comment. Do we have any public
16 comment, Chandler?

17 MR. COOKS: We do not have any public comments
18 submitted.

19 TREASURER DUTKOWSKI: Thank you very much. I
20 appreciate it.

21 So I need a motion for adjournment.

22 TRUSTEE SANCHEZ: So moved.

23 TREASURER DUTKOWSKI: Thank you.

24 And do we have a second?

25 CHAIR ROGERS: I'll second.

1 TREASURER DUTKOWSKI: Thank you. And with no
2 opposition, the meeting has concluded and is adjourned. Thank
3 you.

4 [Meeting concluded at 4:14 p.m.]

5 * * * Total Meeting Run Time – 12 minutes* * *

6 ATTEST: . I do hereby certify that I have truly and correctly
7 transcribed the audio/video proceedings in the above-entitled
8 meeting to the best of my ability.

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1 LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
2 NOMINATING COMMITTEE MEETING AT
3 WINDMILL LIBRARY AND VIA ZOOM
4 THURSDAY, JUNE 11, 2026

5 * * * * *

6 [Meeting began at 4:30 p.m.]

7 CHAIR ROGERS: I am showing that we are right at 4:30.
8 So I will go and move forward with calling our Nominating
9 Committee Meeting to order. And we'll start with a roll call.

10 Chandler, could you assist with that?

11 MR. COOKS: Yes, sir. Chair Rogers.

12 CHAIR ROGERS: Present.

13 MR. COOKS: Trustee Foyt.

14 SECRETARY FOYT: Present.

15 MR. COOKS: Trustee Turner Whiteley is excused.

16 A quorum is present.

17 CHAIR ROGERS: Okay. And then I know that Trustee
18 Sanchez is serving as our lead and chair for this process, but I'll
19 turn it over to her once we get to that step in this agenda.

20 I'll start with the -- we'll go ahead and rise for the Pledge
21 of Allegiance.

22 [PLEDGE OF ALLEGIANCE]

23 CHAIR ROGERS: Chandler, do we have anyone signed up
24 for public comment?

25 MR. COOKS: No, Chair. No one has signed up for public

1 comment.

2 CHAIR ROGERS: Thank you. And then do we have a
3 motion to accept the proposed agenda?

4 TREASURER DUTKOWSKI: I'll make that motion.

5 CHAIR ROGERS: All right. Do we have a second?

6 TRUSTEE SANCHEZ: I second it.

7 CHAIR ROGERS: All those in favor, say aye.

8 [ALL BOARD MEMBERS WERE IN AGREEMENT]

9 CHAIR ROGERS: Any opposed?

10 [No response heard.]

11 Okay. The ayes have it.

12 We will move on to Agenda Item IV, New Business. And
13 then under New Business, we have Agenda Item A, which is
14 Discussion and possible Committee action regarding proposed
15 nominations of the Trustees to serve as Chair, Vice Chair, Treasurer,
16 and Secretary for the Fiscal Year 2026-2027 that will be presented at
17 the Full Board following this meeting.

18 And I'll turn it over to Trustee Sanchez, who was leading
19 this discussion item.

20 TRUSTEE SANCHEZ: Yes, thank you.

21 Right now, we are accepting a slate for the board
22 members that the chair just discussed, which was Chair, Vice Chair,
23 Treasurer, And Secretary. On the Nominating slate, we do have
24 Keith Rogers as chair again. And I'm opening the floor for
25 additional names so we can create that slate.

1 CHAIR ROGERS: And I'll speak on behalf of Kate. I know
2 Kate is not attending tonight, but I know she indicated that her
3 interest in continuing to be on the slate for Vice Chair.

4 TRUSTEE SANCHEZ: Okay. And for Treasurer?

5 TREASURER DUTKOWSKI: I am --

6 CHAIR ROGERS: Go ahead, Trustee Dutkowski.

7 TREASURER DUTKOWSKI: Yes, I would like to continue
8 being the Treasurer.

9 TRUSTEE SANCHEZ: Okay, great. Thank you very much,
10 Treasurer Dutkowski.

11 So now we have Chair, Vice Chair, Treasurer, and we need
12 to fill the slate with Secretary.

13 SECRETARY FOYT: I would be very happy -- Trustee Foyt;
14 I would be happy to continue --

15 TRUSTEE SANCHEZ: Okay.

16 SECRETARY FOYT: -- as Secretary.

17 TRUSTEE SANCHEZ: Thank you. Are there any other
18 discussion issues from anybody at this meeting on our Board?

19 [No response heard.]

20 So for the slate, we have Chair, Keith Rogers; Vice Chair,
21 Kate Whiteley Turner [sic]; Treasurer, Karen Dutkowski -- sorry
22 about that. And Secretary, Elizabeth Foyt.

23 Seeing no discussion, I move forward that this will be our
24 slate. All those in favor?

25 [ALL BOARD MEMBERS WERE IN AGREEMENT]

1 TRUSTEE SANCHEZ: Any nays?

2 [No response heard.]

3 Seeing none, we move forward and we will present this
4 slate to our Board Meeting. Thank you.

5 CHAIR ROGERS: Okay. Thank you, Trustee Sanchez.

6 SECRETARY FOYT: Thank you.

7 CHAIR ROGERS: Moving on to Agenda Item V, Public
8 Comment. Chandler, do we have anyone signed up for public
9 comment?

10 MR. COOKS: No, Chair. No one has signed up for public
11 comment.

12 CHAIR ROGERS: All right. That's it. I'll take a motion to
13 adjourn.

14 TREASURER DUTKOWSKI: I'll make that motion.

15 TRUSTEE SANCHEZ: So moved.

16 CHAIR ROGERS: Do we have a second?

17 TRUSTEE SANCHEZ: I'll second that.

18 CHAIR ROGERS: All right. We are adjourned.

19 [Meeting concluded at 4:35 p.m.]

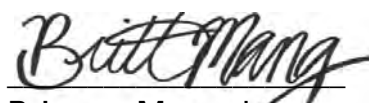
20 * * * Total Meeting Run Time – 5 minutes* * *

21 ATTEST: I do hereby certify that I have truly and correctly
22 transcribed the audio/video proceedings in the above-entitled
23 meeting to the best of my ability.

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ITEM VII.A.

MEMORANDUM

TO: Board of Trustees

FROM: Kelvin A. Watson, Executive Director

DATE: June 30, 2026

SUBJECT: Executive Director's Monthly Report, June 2026

This report gives you a review of my activities and the accomplishments of Library District Staff for your review and discussion at the District Board of Trustees' July 9, 2026, meeting. I have supplemented this with information in the board packet and distributed it to Trustees.

Interviewed with *Desert Companion* magazine regarding Library District programming and services.

Recorded a KNPR public service announcement promoting the Library District Summer Challenge.

Appeared as a special guest on Kimberly Bailey's "Enterprising People" radio show.

Hosted CCSD Superintendent Jhone Ebert for a tour of the West Las Vegas Library.

Connected with representatives from the El Paso Local Workforce Development Board during their visit to Las Vegas.

Participated in the Executive Director Roundtable Meeting to welcome and hear from new Library District employees.

Received an update from Regional Manager Djuana Matthews on the ULC Civic Makers Lab.

Met with Myron Isley to discuss potential programming partnerships.

Discussed the upcoming ULC Reception with ULC representatives.

Recorded and delivered acceptance remarks for the Toastmasters Community Education Impact Award.

Recognized Kim Padilla-Estrada of Outreach Services for the success of the Crochet Bar event at Market in the Alley.

Discussed the Library District's potential adoption of central purchasing procedures.

Attended the Las Vegas Chapter of The LINKS gala, *Emerald Elegance: 50 Years of Service, A Lifetime of Impact*.

Participated in the Las Vegas A's Storytime at West Las Vegas Library.

Joined a special conversation with Dr. Carla Hayden.

Participated in the L&M PAC webcast with the San Jose State University Information School.

Joined the webinar, *Strengthening Emergency Response Through Real-Time Alerts*.

Met with Ben Peterson of Front Runner Sports, representing Las Vegas Raiders player Caleb Rogers.

Met with Valini Kissoon and Eliana Franco of BiblioCommons regarding potential sponsorship of the ULC Reception in Las Vegas during the 2026 ULC Conference.

Participated in *The Inner Game of Leadership: Applying the Four Agreements to Business*, hosted by Ira Eichenfield.

Led the Executive Director's Leadership Book Club discussion at East Las Vegas Library.

Joined "The First Eight" book talk and signing with author and Congressman Jim Clyburn and Congressman Steven Horsford.

Participated in a meeting with Bailey Kennedy Laws Group and LVCCLD.

Joined *The Handbook of Black Librarianship: Thoughts and Reflections on Black Librarianship* webinar.

Attended the Community Education Foundation's 29th Annual Educational Taste of Excellence.

Joined the B.A.S.E.D. (Black and Silver Efforts in Diversity) in Sports event at Allegiant Stadium.

Attended the 2026 Vegas Chamber Business Expo.

Attended the ALA Conference Happy Hour hosted by Infobase.

Joined the ALA event *collectionHQ: Born in Scotland. Transforming American Libraries*.

Joined the 2026 Movers and Shakers Reception during the ALA Conference.

Joined the EBSCO Library Leaders Reception during the ALA Conference.

Met with Ingram leaders during the 2026 ALA Conference.

Attended the Brodart Meet & Mingle during the 2026 ALA Conference.

Attended the LJ&SLJ Luncheon at ALA, which focused on preparing and sustaining library workers across all library types and career stages.

Joined *Celebrating Indie Voices: Authors, Libraries & Community* at ALA.

Attended Library Ideas' *A Night at the Museum* at The Field Museum.

Attended the 2026 Coretta Scott King Book Awards Breakfast.

Joined the SJSU iSchool ALA Reception.

Joined the Bibliotheca Celebration event during ALA.

Was honored at the *Library Journal* 2026 Librarian of the Year Celebration.

I attended the following meetings/events during the month of June:

- Bi-weekly meetings with Administration team
- Briefings with Board of Trustees
- LVEA weekly meetings
- ULC Director/CEO weekly Zoom
- ULC Board Advocacy Task Force
- BiblioCommons AI Initiative bi-weekly meeting
- BPM Advisory Board Meeting
- Risk Management Committee Meeting
- Nominating Committee Meeting
- Workforce Connections Board Meeting
- Springs Preserve Foundation Board Meeting
- Urban Chamber of Commerce Board Meeting
- CORE Board of Trustees Meeting
- Meeting with Keith Brooks, National Fellowship for Black and Latino Male Educators
- Meeting with Steven Potash, OverDrive
- BCALA Executive Board Meeting



ITEM VI. A.1.a.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Kevin Maas, Library Operations Regional Manager

DATE: July 02, 2026

SUBJECT: Library Operations Activity Report, July 2026

This memorandum reports on the Library Operations Department's activities and project updates for June 2026, as well as Branch activities and **analytics** compiled between **May 1 and May 31, 2026**.

Responsive, Resilient & Remarkable Operations

- **Library Operations Support Manager Joanna Goddard** completed the launch of LibCal, the new study room reservation system that empowers customers to reserve Library District Study Rooms. LibCal will also streamline the reservation process for Passport Services and Homework Help Centers.
- The migration of the **Sierra Integrated Library System (ILS)** from on-premises infrastructure to a hosted cloud environment was successfully completed on May 18, 2026. Following cutover, several critical service disruptions affected circulation, authentication, self-service equipment, and vendor-integrated systems. These issues were caused by network access and configuration mismatches introduced by the new hosted environment. Throughout the recovery effort, Library District staff demonstrated exceptional tenacity, teamwork, and commitment to customer service. Branch staff adjusted workflows, shared resources across departments, and collaborated to maintain services while systems were restored. Staff across the District also played a vital role in identifying issues, testing fixes, and providing timely feedback to Access Services (LO) and IT, helping accelerate troubleshooting and resolution. The migration response demonstrated not only technical resilience, but also an unwavering commitment to our shared responsibility of serving our customers and supporting one another during a complex, rapidly evolving transition. Through the combined efforts of branch staff, **Access Services Manager Krista Gawlowski**, IT, CBS, and vendor partners, critical services were progressively restored, and normal operations resumed on May 27th.

Branch Activities

- **Meadows Library** - Our little branch continues to grow, and it fills our hearts with so much joy. On June 11th, we had 17 customers in the branch at one time enjoying our resources, a record for occupancy of the library. It reminded us just how much our community is embracing the library as a place to gather, learn, and connect. Seeing our small space buzzing with laughter, conversations, and curious minds was incredibly heartwarming. Every new face, every returning visitor, and every shared smile reminds us why we do what we do. We are so grateful to be part of this wonderful community and knowing that our library is making a difference in people's lives is the greatest reward of all. We can't wait to continue growing together, one story, one program, and one connection at a time.

**By the Numbers (May 2026):**

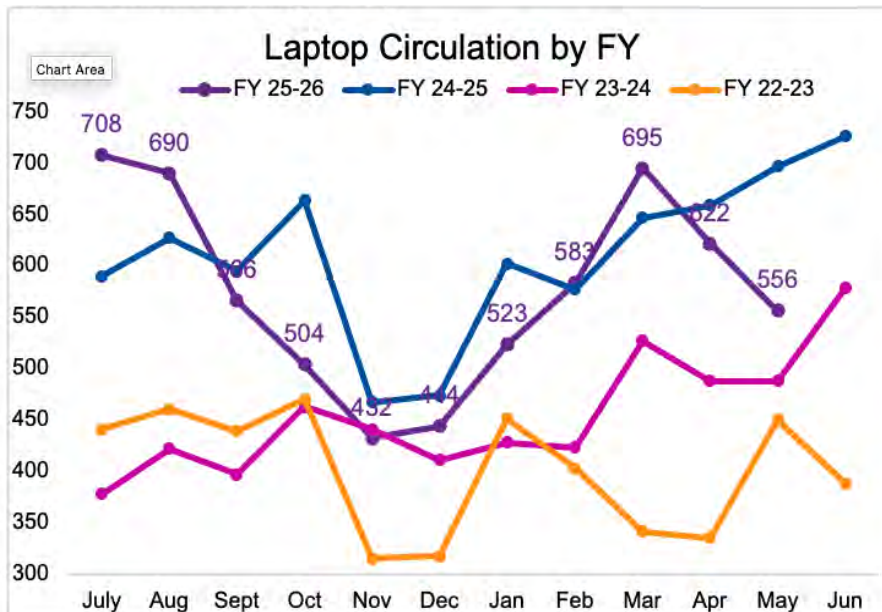
- Library Branches circulation was **1,014,649 items** in May, an increase of 3.5% over the same month last year.
- The Library District signed up **8,774 new library card** users in May, a 32% increase when compared to the same month last year. **5,212** adult and **3,562** juvenile cards.
- **Fines & Fees paid** in May totaled **\$16,439.51**, with **\$2,293.94 waved**.
- **Gate count** was **335,153**, a 4% increase from the same month last year. During the month, staff answered **29,594 reference questions**.
- Library staff conducted **42 curbside deliveries** for **156 items**.
- **71,079 PC internet** sessions were logged. **30,404** of these sessions were **Wi-Fi**.

Healthy Communities & Connected Lives

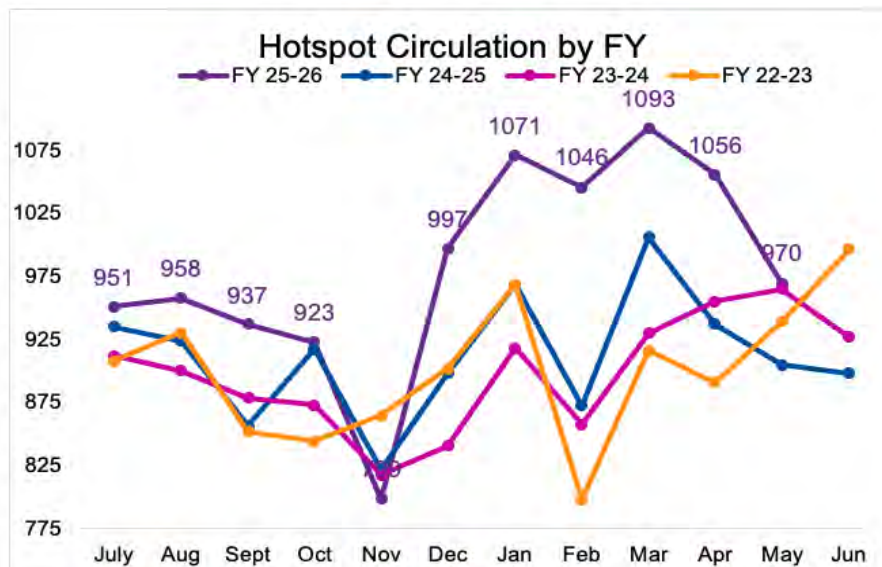
- An MOU with the **UNLV Dental Truck** was completed and plans are being made to schedule the truck at Library District events. Community members can receive exams, get referrals or receive treatment at the truck. The grand opening of the partnership will take place in July (exact date TBD).
- Sexual health and family planning supplies from that were provided by the Southern Nevada Health District were distributed to **East Las Vegas, Enterprise, Sunrise, West Charleston, and Whitney Libraries**.

Branch Activities

- **Clark County Detention Center Library** - Reentry commonly refers to the time when someone leaves prison and transitions to life on the outside. People who have been incarcerated face many obstacles related to employment, housing, technology and becoming reacquainted with their communities. Recently, **Correctional Institution Library Manager Kristy Gibson**, negotiated with the Clark County Detention Center to include a library card as part of the release package for inmates. In May, **47 new library cards** were created for inmates to connect them with resources to help them overcome the obstacles in their way.

By the Numbers (May 2026):

556 Laptop circulations, a **20% decrease** compared to one year prior.



970 Hotspot circulations, an **7% increase** compared to one year prior, with an average **19-day** wait time across all libraries.



30,404 WiFi sessions



40,675 computer sessions



188,398 pages printed from
46,382 print jobs



33,654 total pages scanned and faxed

The Library District as a Community Anchor

Branch Activities

- **Blue Diamond Library** – Over 100 customers joined the Blue Diamond Library Team for **Paint your Pride**, the 2nd annual, family LGBTQ+ Pride Event. This year we incorporated Drag Queen Storytime and Drag Queen Bingo hosted by Angel Phoneix. We also had face painting, family movie “Strange World” (MPLC, 2024), and lots of paint and crafts. We used our parking lot for our annual book sale, paint, and crafts.



- **Bunkerville Library** – Bunkerville Branch Associate **Cristina Cardon-Sessions** presented the History of Bunkerville at the Juanita Brooks Conference in April. During that Conference, the founder of the Juanita Brooks Foundation, invited Cristina to share the Bunkerville History presentation with her at the Mormon History Association Annual Conference in Las Vegas. On June 4th, Cristina was able to share Bunkerville history and promote the upcoming 'Bunkerville's 150th Celebration'.
- **Clark County Library** - On Saturday, June 27th, the **Clark County Youth Services Team** held their second **K-Pop Demon Hunter Program** in the Paul C. Blau Theater celebrating the 2025 smash-hit Netflix film! In February, YPL conducted their first K-Pop Demon Hunters program (with an attendance of 81), and patrons had been asking for a second similarly themed event in the subsequent months. Based on the attendance of 100 for the event, it was well-worth revisiting the K-Pop Demon Hunters theme for a second outing! The program featured a variety of craft activities, delicious Korean & Japanese snacks, and a soundtrack filled with Huntrix and Saja Boys songs! Some of the craft activities included designing K-Pop Light Sticks and decorating colorful sunglasses much like the character Jinu wears in the film! The program was a collaborative effort carried out between Youth Services, Teen Services, and Circulation Staff and also incorporated the help of several of Clark County's Teen volunteers.
- **East Las Vegas Library** – East Las Vegas Library hosted **Toni's House's Street Team** for the second time since our branch partnership with the organization began. During their first visit in May, Toni's House distributed 40 first aid and harm reduction kits while also providing customers with information about housing, health, and recovery services. In June, customer connections to this resource more than doubled, with 97 kits distributed! This increased demand highlights the value of the partnership and the community's need for accessible support services.
- **Goodsprings Library** - The first annual **Goodsprings Fairy Festival** was a tremendous success! We had our highest event attendance ever: 56 attendees! The event drew folks not only from Goodsprings and Sandy Valley but also from Henderson and Las Vegas. All ages participated in the fairy door craft, had their faces painted, received their wings and wands, went on a fairy hunt, danced in the bubble garden and tied wish ribbons to our fairy tree. We are grateful for the support of the Sandy Valley Volleyball team and Cheer Squad and were thrilled that they coordinated their bake sale with our event. We have already begun our plans for 2027!



- Laughlin Library** - There was a wild animal in the Laughlin Library! The **Bennet Elementary School** folks stopped by with a "real" cougar as a part of their "Cougar in the Community" series, where the principal and others pop up at local Laughlin spots. The whole crew enjoyed a Free Play Friday craft in the Youth Services area.
- Moapa Town Library** - Our Summer Challenge **Midsummer Celebration** went well. We held a pirate themed drop-in activity day with a small sandbox for the younger kids, a make your own pirate map craft, and a pirate themed photo booth. We also offered some take and makes and snack throughout the day. We had about 30 people stop in throughout the day.
- Moapa Valley Library** - There isn't one specific program to highlight this month. **All staff members** have been busily running the **daily summer programs** that have received heavy attendance this year. Lego Club on Monday has had 110 attendees. Stay and Play has had 119 attendees. Family Storytime has had 72 attendees. Summer STEAM has had 55 attendees. Crafternoon has had 63 attendees. Each day is busy with families enjoying the air conditioned and free space the Moapa Valley Library offers. Kudos to each staff member; Kris, Aimée, Tiff, Ashley, Maggie, Kayla and Alayna for the hard work in making this summer run smoothly and offer value to those who walk through the doors each day!
- Mount Charleston – Summer Storytime on the Mountain** is a must-see event! On June 26th we had 164 people come to the bug-themed storytime! **Library Assistant Jessie Thompson** led a bug hunt after storytime and the kids and parents loved it! Incredibly, just two of the families that attended were from the Mount Charleston area. The rest of the attendees drove up from the Valley! The previous storytime on June 12th was Dinosaurs, which had 140 attendants and included a fossil dig in the backyard.
- Rainbow Library - America 250 Bluegrass Concert** celebrated America's 250th anniversary with some quintessential Americana courtesy of **Neon Desert String Band**. The event was a well-received concert with 92 in attendance!
- Sahara West Library** - On June 18th, the Sahara West Library held our **Midsummer Celebration**. The 150 attendees enjoyed making dragon wings and unicorn masks, as well as decorating their own storybooks. They also bowled over monsters for prizes. Teens made watercolor bookmarks, fuse bead crafts, and pony bead keychains.
- Spring Valley Library** - Nothing makes the day better when **Pet Partners of Las Vegas** arrive with their doggies. Teens were able to relax for our Teen Pet Therapy session. The sweet dogs made everyone smile and relax.
- West Las Vegas Library** - Junk journaling is all the rage in North Las Vegas! Our wildly popular **Junk Journaling** program has officially outgrown our upstairs flex space, regularly drawing over 40 eager participants. More than just an arts and crafts activity, it has organically blossomed into a true community and a lifestyle. We've built a beautifully multigenerational program that brings together families, friend groups, and singles from every background. Customers mingle, share life stories, and enjoy creating their custom journals together while listening to relaxing music.



- **Whitney Library** - The biggest event of the month was undoubtedly **Buckets N Boards**, an unforgettable blend of high-energy percussion, comedy, and audience participation. Between two performances, more than 200 attendees joined us for the show. The enthusiastic response from families made it one of our standout programs of the summer so far—we're already hoping to welcome them back next year!

By the numbers:

- In May, our **Adult Volunteers** logged 888 service hours, **Teen Volunteers** logged 655 hours for a total of **1,543 service hours** by **249 total volunteers** in the Library District. There were **392 new volunteer applications** in May.
- **199 passports** were issued, and **\$8,080** in fees were collected, a 17% increase in applications and a 15% increase in fees collected compared to the previous year.

Powerful Community Partners:

- **Accessible Spaces Housing**
- **Acelero Learning Center**
- **Alzheimer's Association**
- **American Red Cross-Blood Drive**
- **Animal Foundation**
- **Asian Community Development Council** had a Community Info Session and gave information on resources for 10 people.
- **Barbershop Books: Joanna Goddard** Coordinating 2026 Grant initiatives in conjunction with BAM
 - Barbershop Bingo card
 - Supply orders received
 - Rack cards completed by BAM
 - Confirming barbershop participation
- **Better Business Bureau**
- **Big Bend Water District**
- **Blue Diamond Village**
- **Blue Diamond Village Store**
- **Breaking the Cycle**
- **Campus for Hope**
- **Canyonlands Healthcare**
- **Capriccio Apartments**
- **Carefree Willows**
- **Celestial Manna/Three Square: Indian Springs Library**
- **The Center Las Vegas Mobile Medical Clinic –**
- **City of Las Vegas**
- **City of Las Vegas: Department of Neighborhood Services**
- **City of Las Vegas / Parenting Project**
- **Clark County Election Department**
- **Clark County Family Services**
- **Clark County Parks and Rec. (CCPR)**
- **Clark County School District (CCSD)**
- **Clark County Social Services**
- **Clean the Word**
- **COPD Support Group**
- **Creech Crafters**
- **Ben Crenshaw- Techsmart Tuesday's, Mesquite Library**

- **Democracy Prep Academy “DPAC” staff**
- **Destinations Pueblo Senior Living Center**
- **EmpoweredMinds Achieve**
- **Family Search Genealogy**
- **FBI Cyber Security**
- **4H**
- **Friends of Ours Cooperative**
- **Fresh Films**
- **Paula Gold – Book Club, Book Swap**
- **Goodsprings Citizen Advisory**
- **Goodsprings Community Center**
- **Goodsprings Historic Society**
- **Harmonizing Energy**
- **“Healthy Together”**
- **Homeschool Groups:**
 - **Bee Excellent HSCA**
 - **Bluebird Summit Homeschool Group**
 - **Colorful Geniuses**
 - **GEMS Homeschool Group**
 - **Homeschool STEAM Popup Group**
 - **Ignite Homeschool Group**
 - **La Salle Homeschool Cohort**
 - **New World Kids Homeschool Group**
 - **North Las Vegas Homeschool Group**
 - **Post Education Homeschool Group**
 - **Sunrise Mountain Homeschool Co-op**
 - **Together We Learn Homeschool Group**
 - **West Chess Club**
- **The Isha Foundation**
- **Laurus College**
- **Las Vegas Bead Society**
- **Las Vegas Tickets for Lil Learner Boxes at Enterprise Library**
- **Legacy House**
- **Little Genius Learning**
- **MATS Project**
- **Maxwell Drake**
- **Marijke McCandless**
- **Metro NEAC**
- **Moapa Valley Art Guild**
- **Mob Museum**
- **MORF Mesquite Opportunity Regional Funds**
- **MorningStar Senior Living at The Canyons**
- **NV Aging and Disability Services Division**
- **NACA (Neighborhood Assistance Corporation of America)**
- **Nevada Breastfeeding Coalition/Moapa Valley Breastfeeding Support Group**
- **Nevada Hand Senior Centers**
 - **Decatur Pines**
 - **Sonoma Palms Senior Community**
 - **Villa Court**
- **Nevada National Security Site (NNSS)**
- **Nevada State Treasurer Department - Ariel Luke**

- Nevada Talking Books
- Opportunity Village
- Ostomy Support Group
- Pearson Community Center
- Pet Partners – Centennial Hills Teen Tuesday with Dexter the Therapy Dog, Dexter loves and kids engaging in healthy action and behavior.
- Pizza Hut Foundation
- Project Marilyn
- PBS Kids
- Science is Everywhere
- Sign Language of Mesquite ASL Conversation Classes
- Silver Ridge Nursing Home
- Silver State Wranglers: 4H Club
- Society of Children's Book Writers and Illustrators
- Southern Nevada Health District (SNHD)
- Southern Nevada Non-Profit Center (SoNNPIC)
- Southern Nevada Regional Housing Authority
- Spring Mountain Youth Camp and Juvenile Justice
- Sunrise Children's Hospital
- Sunrise Children's Foundation Family Connections
- U.S. Department of Health and Human Services, Indian Health Services Office
- U.S. Department of Interior
- U.S. Department of State
- U.S. Department of Wildlife
- U.S. Forest Service
- University of Nevada Reno Cooperative Extension, Let's Discover STEM
- VegasTickets.com
- The Virgin Valley Heritage Museum Vitalant
- Warrior Women of Mesquite
- West Sahara Senior Housing
- Yoga for Life

Future-Ready Learning

- **The Library District IT Department** deployed the Adobe Creative Cloud 2026 suite on fifty (50) public computers around the district, expanding access to industry-standard tools for design, video, audio and digital media projects. Included in the suite are programs such as Photoshop, Illustrator and InDesign. Libraries with the Creative Cloud suite:
 - **Clark County Library** – fourteen (14)
 - **Enterprise Library** – seven (7)
 - **East Las Vegas Library** – eighteen (18)
 - **Whitney Library** – one (1)
 - **West Las Vegas Library** – ten (10)

Branch Activities

- **Centennial Hills Library** — 15 total attendees over two sessions of **Basic Sewing 101: Money Mindset Ecostitch** experienced this new program with partner **TrinaMarie Shaw**. During this program, attendees made denim bags from recycled jeans.

- East Las Vegas Library – Multimedia Supervisor Katherine Gonzalez** hosted the second annual **Electric Tracks and Stacks DJ Event** and Rave with the help of a big EV Team and our superstar Adult Volunteer, Nubia C. The event featured a Q&A panel of professional DJs, then turned into a rave where three DJs performed separate sets including hip-hop, Latin music, and EDM. The event offered a DJ-inspired mocktail bar, a beading station, and plenty of beats to get everyone on the dance floor. The event welcomed 115 attendees with a highly energetic group capping the night off with a conga line.


- Enterprise Library - SongCraft:** This eight-part song writing workshop was presented by **Adrian Nicholas of Paper Crown Records**. Customers brought ideas and Adrian advised them on how to work their material into song considering such things as the audience, genre and themes for the music.
- Indian Springs Library** - Back by popular demand! Our community has requested that **Library Assistant Christen Singer** bring back the **Summer of STEAM:** weekly family-focused science programming every Thursday. In June, 80 customers attended the three sessions of the program:

 - On June 4th, the program was replanting our small Green Our Planet hydro units with lettuce so the kids could watch the growth over the next couple of months, along with making sensory bottles.
 - On June 18th, the program focused on capillary action using paper towels and colors, celery, and a third set-up with white carnations. Chris then walked everyone through a workshop on acids and bases, making balloon puffer fish to see the reaction between vinegar and baking soda.
 - On June 25th, the program was Alka-Seltzer rockets. This was a continuing play on the acid and bases, where attendees got to see a homemade "lava lamp" using water, mineral oil, food coloring, and an Alka-Seltzer tablet. Attendees then did an experiment comparing cold-, warm-, and room-temperature water with Alka-Seltzer. Determining what sorts of reaction was needed, they then donned lab goggles, went outside, and made film canister rockets.
- Mesquite Library** - We had 25 people for the first **Science Fun for Little Ones** program. It was awesome! The theme this month was water. **Branch Manager Judi Sargent** started with a couple of songs — "Baby Fish", "All the Fish" and "Run, Baby, Run". She then read a very easy non-fiction book about clouds and then they got started with our hands-on experiments. There were 6 tables set up with a variety of water experiments and a craft. Experiments — Does it float or does it sink? Dancing Pepper. Stacking liquids. Tornado in a bottle. Fireworks in a jar. Water volume. Make a pool noodle boat. Customers received plastic containers so the kids could take their experiments home.

- **Summerlin Library - Adult Services Assistant Danny Ngo** filled in for Adult Services Librarian Monica Anchondo on June 7th, conducting our monthly **3D Printing Class**. As always, the class filled to capacity with customers excited to learn the process, pass the quiz, and begin making 3D prints of their own.
- **West Las Vegas Library** – Customer [Angelle](#) traveled from Michigan just to use the **One-Button Studio**. The closest resource for her is in Chicago and costs \$300/hour to use. She found that it is more cost effective for her to buy a plane ticket and take advantage of our free resource. Ultimately, she is deeply grateful to be able to use our space to record the audio/video segments for the book she wrote.



By the numbers

- **1,080 Maker/Multimedia** appointments were made. This is a 73% increase and does not include group classes and programs, nor does it include the customer-driven 3D printing services happening on the public floor.
- **4,239 study rooms** were used, a decrease of 15% when compared to the same period last year.
- **360 homeschools uses**, a 5% increase over the same period last year.

Up & Coming

- **First Friday(s)**
 - Library Operations and Outreach staff will participate in the **First Friday 2026**. <https://www.ffflv.org/>. You can find us at Main & Coolidge in front of the ENGLISH Hotel in downtown Las Vegas.
 - **October 2, 2026**
 - **November 6, 2026**
 - **December 4, 2026**
- **Clean the World Foundation** shower truck at **Clark County Library, East Las Vegas Library, West Charleston Library, West Las Vegas Library, and Whitney Library**. **INFORMATION** <https://thewashfoundation.org/freshstart/> & [July Schedule](#)
 - We partner with Clean the World to offer:
 - **FREE** hot showers and hygiene supplies
 - This event is free and open to the public, available on a
 - First-come, first-served basis
- **Healthy Together Vision Free Eye exams and glasses**
 - **July 18, 2026 - Enterprise Library**
 - **August 1, 2026 - Mesquite Library**
 - **September 5, 2026 - West Charleston Library**
- **Clark County Social Services** is expanding their outreach in Las Vegas Clark County Libraries. In July, Social Workers will provide outreach at seven (7) libraries:
 - **East Las Vegas Library** (new) – First Tuesday of each month
 - **West Las Vegas Library** – First Thursday of each month
 - **Whitney Library** – Second Thursday of each month
 - **Sunrise Library** – Second Friday of each month
 - **Clark County Library** (new) – Third Tuesday of each month
 - **Enterprise Library** – Third Thursday of each month
 - **West Charleston Library** – Fourth Thursday of each month

- **July 25, 2026:** Annual **Districtwide Teacher Book Sale at East Las Vegas Library**. We expect more than 200 teachers, and volunteer support will be essential. Several branches have already expressed interest in contributing.
- **July 29-31, 2026:** The Library District is participating in a Back-to-School event with Commissioner Kirkpatrick and Commissioner Gibson at Grand Prix Plaza for Las Vegas foster families. We will provide books, school supplies and library cards to over 1,500 children from across the Las Vegas Valley.
- The refresh of the **West Charleston Library** begins in early July. Updates for the building include new carpet, lower shelving to improve sightlines and an updated computer lab.

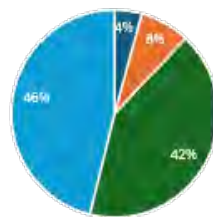
Customer Quote of the Month: *"I have lived on the mountain for 50 years and have seen the (Mount Charleston) Library grow over the years. I worked here for a few years, and it is by far the most amazing experience. All the staff are so kind and helpful. They have expanded the resources and community outreach beyond what I ever imagined! Love it here so much! "*

Comment Cards: Positive: 78.2% Other: 14.7% Negative: 7.81

Library Operations Report
Page 12

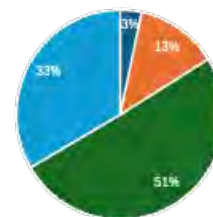
West Las Vegas	Circulation	Rank	Gate Count	New Library Cards	PC Internet	Adult Programs	Adult Attendance	Youth Programs	Youth Attendance	GI Programs	GI Attendance	Rental Programs	Rental Attendance	Total Programs	Total Attendance
Month to month change:															
May-26	6,633	12	26,805	568	3,972	10	160	34	295	110	1,571	31	1,735	185	3,751
May-25	2,026	15	17,436	187	3,059	12	110	46	465	63	2,446	9	585	130	3,606
% Change	227.4%	-20.0%	53.7%	203.7%	29.8%	-16.7%	45.5%	-26.1%	-36.6%	74.6%	-35.8%	244.4%	196.6%	42.3%	4.0%

WV Library AYGR May Attendance %



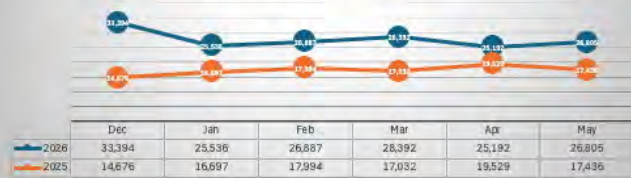
■ Adult Attendance ■ Youth Attendance ■ GI Attendance ■ Rental Attendance

WV Library AYGR Dec. - May Attendance %

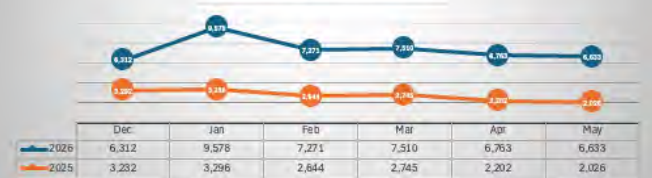


■ Adult Attendance ■ Youth Attendance ■ GI Attendance ■ Rental Attendance

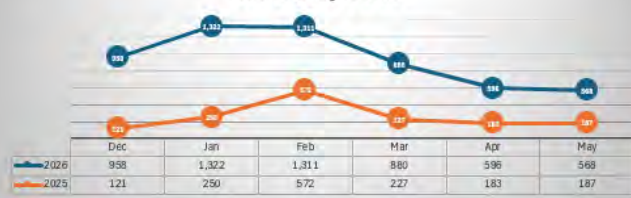
WV Library Gate Count



WV Library Circulation



WV Library Cards



WV Library Computer Use



WV Library Total Program Attendance





MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Kevin Maas, Library Operations Regional Manager

DATE: July 02, 2026

SUBJECT: Security Report, July 2026

This memorandum reports on security information and analytics compiled between **May 01 to May 30, 2026**.

In **May 2026**, branch staff reported **80 incidents**, representing a 4.8% decrease over the same month in the previous year. During this period, the Library District recorded **335,153** customer visits. **This ratio** is 1 incident per **4,189 visits**.

Branch	Incident Reports				Jun-24 to Jun-25			
	May-25	May-26	Difference	% Change	to May-25	to May-26	Difference	% Change
BLUE DIAMOND LIBRARY	0	0	0	0.0%	2	1	-1	-50.0%
BUNKERVILLE LIBRARY	0	0	0	0.0%	0	0	0	0.0%
CENTENNIAL HILLS LIBRARY	2	3	1	50.0%	23	23	0	0.0%
CLARK COUNTY LIBRARY	24	25	1	4.2%	225	235	10	4.4%
EAST LAS VEGAS LIBRARY	4	7	3	75.0%	71	110	39	54.9%
ENTERPRISE LIBRARY	5	2	-3	-60.0%	43	52	9	20.9%
GOODSPRINGS LIBRARY	0	0	0	0.0%	1	1	0	0.0%
INDIAN SPRINGS LIBRARY	0	0	0	0.0%	0	2	2	0.0%
LAUGHLIN LIBRARY	0	0	0	0.0%	6	2	-4	-66.7%
MEADOWS LIBRARY	2	3	0	50.0%	13	17	4	30.6%
MESQUITE LIBRARY	1	1	0	0.0%	15	10	-5	-33.3%
MOAPA TOWN LIBRARY	0	0	0	0.0%	0	1	1	0.0%
MOAPA VALLEY LIBRARY	0	0	0	0.0%	1	1	0	0.0%
MT CHARLESTON LIBRARY	0	0	0	0.0%	0	0	0	0.0%
RAINBOW LIBRARY	2	2	0	0.0%	21	21	0	0.0%
SAHARA WEST LIBRARY	2	5	3	150.0%	64	55	-9	-14.1%
SANDY VALLEY LIBRARY	0	0	0	0.0%	1	0	-1	-100.0%
SEARCHLIGHT LIBRARY	0	0	0	0.0%	0	0	0	0.0%
SPRING VALLEY LIBRARY	8	6	-2	-25.0%	60	54	-6	-10.0%
SUMMERLIN LIBRARY	2	1	-1	-50.0%	23	19	-4	-17.4%
SUNRISE LIBRARY	1	2	1	100.0%	19	16	-3	-15.8%
WEST CHARLESTON LIBRARY	8	10	2	25.0%	101	88	-13	-12.9%
WEST LAS VEGAS LIBRARY	8	6	-2	-25.0%	56	76	20	35.7%
WHITNEY LIBRARY	13	4	-9	-69.2%	108	92	-16	-14.8%
WINDMILL LIBRARY	2	3	1	50.0%	52	56	4	7.7%
Total	84	80	-5	-4.8%	905	932	27	3.0%

Clark County Library experienced the highest number of incidents at **twenty-five (25)**. The other branches responded to between **zero (0)** and **twelve (10)**. East Las Vegas and West Las Vegas are seeing the greatest annual increase in incidents handled, matching increased gate counts.

May typically sees an increase in incident reports; this year follows that trend, though the increase still resulted in fewer incident reports than May of last year.

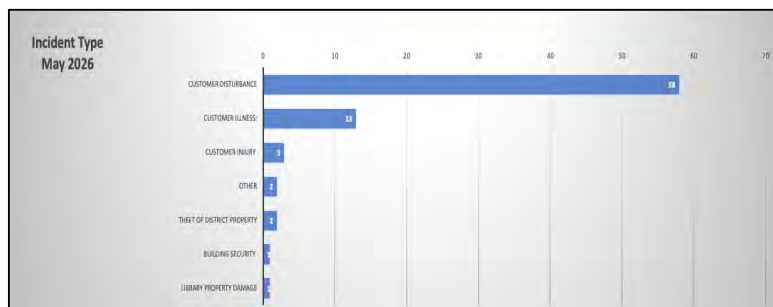
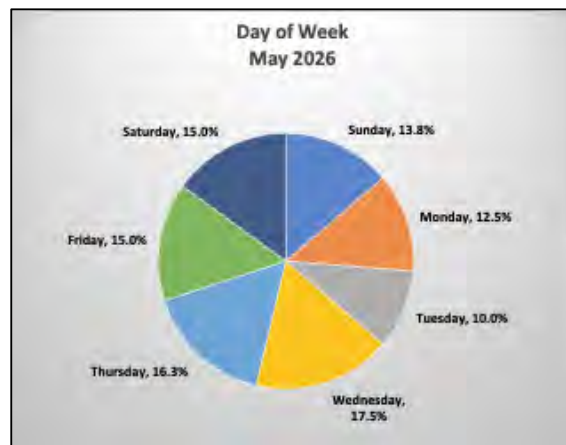


West Charleston and Regional Manager Maas continue to meet with community leaders regarding the 26-acre transformational campus, Campus for Hope, on the corner of West Charleston and South Jones Boulevards.

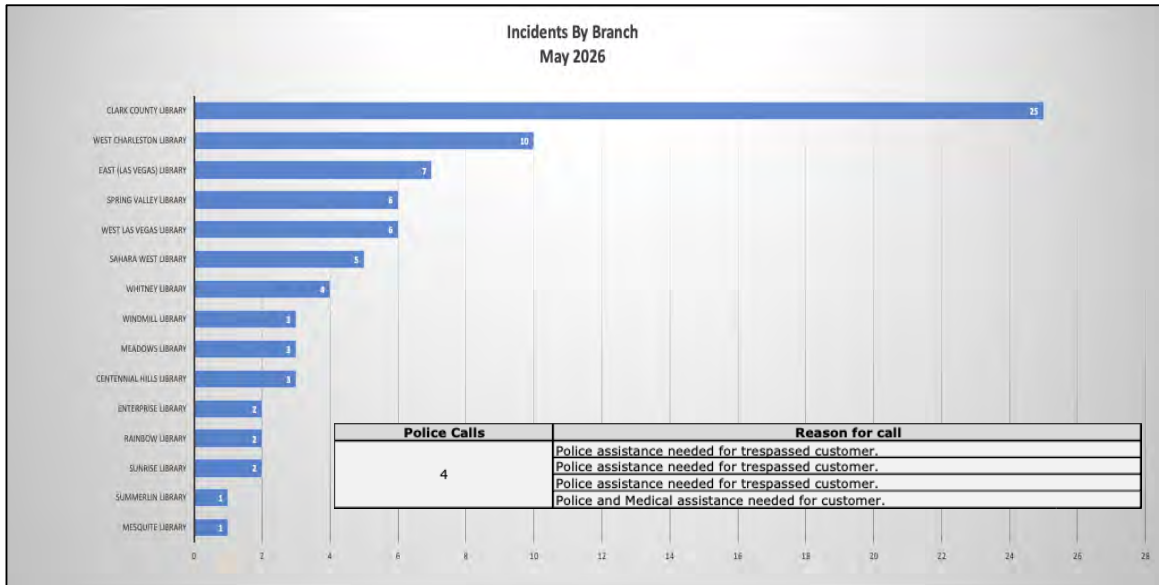
General Services Director Vino, Library Operations Director Segura, Regional Manager Maas, West Charleston Branch Manager Melton, and Safety and Security Manager Baker met with representatives from College of Southern Nevada Campus Police to discuss enhanced partnership on safety and security measures at the West Charleston Library.

The Clark County Library continues to participate in Councilman Segerblom's community meetings, Metro CompStat meetings, and submits Clark County **FIXIT Tickets** as needed through the County's portal. The county and Las Vegas Metro continue to clear encampments on a routine basis to ensure the removal of encampments adjacent to library property, thereby keeping the street and sidewalk passable and the library accessible.

ADULT TRESPASS [5 YEAR]	2
CLARK COUNTY LIBRARY	1
SPRING VALLEY LIBRARY	1
ADULT TRESPASS [3 YEAR]	4
CLARK COUNTY LIBRARY	2
EAST LAS VEGAS LIBRARY	1
WEST CHARLESTON LIBRARY	1
ADULT TRESPASS [1 YEAR]	27
CENTENNIAL HILLS LIBRARY	1
CLARK COUNTY LIBRARY	7
EAST LAS VEGAS LIBRARY	4
MEADOWS LIBRARY	3
RAINBOW LIBRARY	1
SPRING VALLEY LIBRARY	4
WEST CHARLESTON LIBRARY	4
WHITNEY LIBRARY	2
WINDMILL LIBRARY	1
ADULT BAN [LESS THAN 1 YEAR]	17
CLARK COUNTY LIBRARY	6
EAST LAS VEGAS LIBRARY	1
RAINBOW LIBRARY	1
SAHARA WEST LIBRARY	2
SPRING VALLEY LIBRARY	1
WEST CHARLESTON LIBRARY	2
WEST LAS VEGAS LIBRARY	3
WHITNEY LIBRARY	1
MINOR BAN OR RPC [LESS THAN 1 YEAR]	4
CENTENNIAL HILLS LIBRARY	1
CLARK COUNTY LIBRARY	1
SUNRISE LIBRARY	1
WEST LAS VEGAS LIBRARY	1



District staff encountered **fifty-eight (58) customer disturbances**, accounting for 72.5% of May incidents, or one disturbance for every **5,779** visits. During **May 2026**, staff **banned fifty-four (54)** customers. Two adults (2) received a five-year trespass, four (4) adults received a three-year trespass, twenty-seven (27) received a one-year trespass, and seventeen (17) adults received a ban of less than one year. Four (4) minors received a request for a parental conference and a ban of less than a year.



Library Name	Address	Square Footage	May	Total Incidents 2025-2026	Incidents per 10K SQ. FT.	Incidents per PIC
Blue Diamond	14 Cottonwood, Blue Diamond 89004	1,000	0	1	1.00	0.67
Bunkerville	150 West Virgin Street, Bunkerville 89007	1,200	0	0	0.00	0.00
Centennial Hills	6711 N. Buffalo Dr., LV 89131	45,555	3	23	0.50	2.88
Clark County	1401 East Flamingo Road, LV 89119	120,000	25	235	1.96	16.79
East Las Vegas	2851 East Bonanza Road, Las Vegas, NV 89101	41,015	7	110	2.68	18.33
Enterprise	25 East Shelbourne, LV 89123	26,300	2	52	1.98	10.40
Goodsprings	365 West San Pedro Avenue, Goodsprings 89019	900	0	1	1.11	1.00
Indian Springs	715 Greta Lane, Indian Springs 89018	1,200	0	2	1.67	1.33
Laughlin	2840 South Needles Highway, Laughlin 89028	15,562	0	2	0.13	0.25
Meadows Library	251 W. Boston Ave, LV 89102	813	3	17	20.91	11.33
Mesquite Learning Center	121 West First North Street, Mesquite 89027	5,464	0	6	1.10	2.00
Mesquite Library	160 West First North Street, Mesquite 89027	13,313	1	4	0.30	0.50
Moapa Town	1340 East Highway 168, Moapa 89025	2,000	0	1	0.50	0.67
Moapa Valley	350 North Moapa Boulevard, Overton 89040	4,700	0	1	0.21	0.17
Mt. Charleston	75 Ski Chalet Place, Las Vegas 89124	2,800	0	0	0.00	0.00
Rainbow	3150 North Buffalo Drive, LV 89128	26,800	2	21	0.78	2.63
Sahara West	9600 West Sahara Avenue, LV 89117	122,000	5	55	0.45	5.00
Sandy Valley	650 West Quartz Avenue, Sandy Valley 89019	1,200	0	0	0.00	0.00
Searchlight	200 Michael Wendall Way, Searchlight 89046	1,200	0	0	0.00	0.00
Spring Valley	4280 South Jones Boulevard, LV 89103	25,000	6	54	2.16	6.00
Summerlin	1771 Inner Circle Drive, LV 89134	40,165	1	19	0.47	3.17
Sunrise	5400 Harris, LV 89110	23,000	2	16	0.70	2.67
West Charleston	6301 West Charleston Boulevard, LV 89146	38,900	10	88	2.26	11.00
West Las Vegas	1861 N. Martin Luther King Jr. Blvd.	40,000	6	76	1.90	5.07
Whitney	5175 East Tropicana Avenue, LV 89122	24,500	4	92	3.76	13.14
Windmill Library and Service Center	7060 W. Windmill Lane, Las Vegas NV 89113	142,149	3	56	0.39	6.22
		Total Square Ft.	Occupancy Rate	FY Incidents	Average	Average
		766,736	80	932	1.22	6.20

Red cells indicate a ratio higher than the district-wide average.

Library Operations Report
Page 16

Las Vegas - Clark County Library District
Library Operations and Community Engagement
Monthly Statistics
May 2026

LOCATION	CIRCULATION		GATE COUNT	NEW LIBRARY CARD	PC INTERNET	PROGRAMS									
	Total	Rank				Adult		Youth		General Interest		Rental		Total	
			Total	Total	Total	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
BLUE DIAMOND	531	18	1,869	9	18	6	47	7	282	17	525	0	0	30	854
BUNKERVILLE	188	24	1,414	2	38	2	2	43	372	5	28	0	0	50	402
CENTENNIAL HILLS	28,008	1	28,042	601	2,146	23	239	11	278	25	1,477	29	479	88	2,473
CLARK COUNTY	11,494	6	29,372	419	3,878	37	1,972	31	280	21	299	42	3,704	131	6,255
EAST LAS VEGAS	6,081	13	24,664	2,006	4,104	35	2,008	71	4,701	85	1,396	8	359	199	8,464
ENTERPRISE	11,302	7	16,066	331	1,905	36	343	18	617	67	2,394	13	243	134	3,597
GOODSPRINGS	124	25	610	0	20	2	35	5	21	10	36	0	0	17	92
INDIAN SPRINGS	457	19	2,588	6	35	17	61	0	0	32	494	0	0	49	555
LAUGHLIN	2,728	15	4,269	52	477	19	477	13	171	3	63	0	0	35	711
MEADOWS	545	17	1,970	18	186	5	32	7	87	26	338	0	0	38	457
MESQUITE	5,081	14	10,494	105	873	47	510	23	218	23	364	6	132	99	1,224
MOAPA TOWN	196	23	626	2	14	1	0	9	63	2	151	0	0	12	214
MOAPA VALLEY	2,146	16	2,462	25	177	2	11	25	382	10	230	0	0	37	623
MOUNT CHARLESTON	309	21	1,433	2	10	8	35	3	103	13	162	0	0	24	300
RAINBOW	13,914	5	19,263	361	2,112	13	217	3	24	54	1,594	19	802	89	2,637
SAHARA WEST	27,112	2	33,141	574	7,202	24	4,112	38	4,233	8	121	12	332	82	8,798
SANDY VALLEY	407	20	1,374	1	39	6	15	2	4	2	8	0	0	10	27
SEARCHLIGHT	289	22	720	4	11	2	2	0	0	8	38	0	0	10	40
SPRING VALLEY	9,817	9	20,810	290	3,014	26	172	82	2,100	40	1,771	5	25	153	4,068
SUMMERLIN	15,751	4	25,382	310	1,106	19	578	1	28	21	1,664	49	3,588	90	5,858
SUNRISE	9,627	10	13,634	252	1,759	24	197	12	217	39	1,274	0	0	75	1,688
WEST CHARLESTON	8,488	11	23,864	197	2,255	35	699	10	192	41	1,316	35	2,082	121	4,289
WEST LAS VEGAS	6,633	12	26,805	568	3,972	10	160	34	295	110	1,571	31	1,735	185	3,761
WHITNEY	9,870	8	18,425	279	2,296	46	1,495	10	95	45	1,563	9	683	110	3,836
WINDMILL	25,052	3	25,856	609	3,028	11	218	13	258	21	1,331	23	1,196	68	3,003
WINDMILL SERVICE CENTER	818,499		0	1,751	30,404	553	7,796	36	1,433	21	67,485	0	0	610	76,714
2026 MONTHLY TOTAL	1,014,649		335,153	8,774	71,079	1,009	21,433	507	16,454	749	87,693	281	15,360	2,546	140,940
FY 25-26 YTD TOTAL	11,131,318		3,485,149	84,310	1,132,441	9,852	192,081	7,730	168,714	7,648	777,919	2,577	110,038	27,807	1,248,752

ANNUAL MONTHLY COMPARISON

2025 MONTHLY TOTAL	980,608	322,007	6,627	110,903	795	17,716	668	17,023	688	62,283	224	17,990	2,375	115,012
% CHANGE	3%	4%	32%	-36%	27%	21%	-24%	-3%	9%	41%	25%	-15%	7%	23%

ANNUAL YTD COMPARISON

FY 24-25 YTD TOTAL	10,681,502	3,564,061	85,511	1,225,242	8,042	192,882	10,598	185,496	7,482	680,570	2,576	117,911	28,698	1,176,859
% CHANGE	4%	-2%	-1%	-8%	23%	0%	-27%	-9%	2%	14%	0%	-7%	-3%	6%

ANNUAL MONTHLY COMPARISON

2024 MONTHLY TOTAL	950,005	326,784	8,393	98,728	962	17,418	870	15,727	686	26,370	213	14,501	2,731	74,016
% CHANGE	7%	3%	5%	-28%	5%	23%	-42%	5%	9%	233%	32%	6%	-7%	90%
2023 MONTHLY TOTAL	880,000	362,371	7,160	92,873	1,336	19,308	871	17,449	712	25,863	240	17,180	3,159	79,800
% CHANGE	15%	-8%	23%	-23%	-24%	11%	-42%	-6%	5%	239%	17%	-11%	-19%	77%
2022 MONTHLY TOTAL	849,015	295,926	5,628	91,158									2,542	67,080
% CHANGE	20%	13%	56%	-22%									0%	110%

ANNUAL YTD COMPARISON

FY 23-24 YTD TOTAL	10,296,546	3,518,260	107,278	1,022,764	11,945	164,113	10,754	190,065	9,062	294,721	2,371	99,803	34,132	748,702
% CHANGE	8%	-1%	-21%	11%	-18%	17%	-28%	-11%	-16%	164%	9%	10%	-19%	67%
FY 22-23 YTD TOTAL	9,807,983	3,699,737	91,723	989,125	11,921	164,113	10,039	192,505	7,526	252,516	2,516	103,910	32,002	706,315
% CHANGE	13%	-6%	-8%	14%	-17%	17%	-23%	-12%	2%	208%	2%	6%	-13%	77%
FY 21-22 YTD TOTAL	8,636,812	3,156,779	60,796	962,396									24,335	547,844
% CHANGE	29%	10%	39%	18%									14%	128%



ITEM VII. A.2.a.

MEMORANDUM

TO: Board of Trustees Through Kelvin Watson, Executive Director
FROM: Betsy Ward, Branding and Marketing Director
DATE: June 30, 2026
SUBJECT: Branding & Marketing Activity Report, July 2026

This memorandum reports on the Branding and Marketing Department's (BAM) activities and project updates for June 2026, and analytics compiled from May 1-30, 2026.

Powerful Platforms

Summer Challenge 2026 – Mid-Campaign Messaging



Summer Challenge promotion continued through June with a focus on the Midsummer Celebrations at branches. Updated graphics, social posts, videos, and messaging about these special events and rewards refreshed our communication channels.

Community Engagement reported that Summer Challenge 2026 experienced a **record number of Early Registrations with 8,800+, up 54% compared to last year**, fueled by an expanded direct-mail campaign to non-cardholders in low-income areas and a smart, simplified new rewards structure.

Media coverage included:

8 News Now, [Join the Library District for Midsummer Celebrations](#) (6/15/26) - Broadcast (5 hits)

KNPR, [Books Are Always in Season, Thanks to Summer Reading Program](#) (6/5/26) - Audio/Web (featuring an interview with **Claudia Melton**, Branch Manager of West Charleston Library)

8 News Now, [Get Rewards for Reading This Summer at the Library District](#) (5/29/26) - Broadcast (featuring video of **Rebecca Colbert**, Collection and Bibliographic Services Director) (2 hits)

Free To Be 2.0 Campaign



As part of the next chapter of the Library District's Free To Be public education campaign, BAM has begun producing a new series of testimonial videos that explore customers' moving personal stories about how the library has uplifted their lives. These videos delve into the unique experiences and opportunities that customers credit with giving them new purpose, focusing on the our brand words (Captivated, Curious, Connected, Fearless, Inspired, a Trailblazer, Yourself) as themes. The videos will be rolled out on the Library District website and social media channels in the coming months. The first video features [LaVonne Tucker](#), a student in the Adult Learning Program.

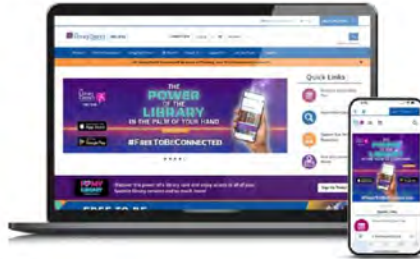
2026 ULC Leadership Forum



BAM is supporting the Library District's host role for the 2026 Urban Libraries Council Leadership Forum, which will take place September 30 – October 2. BAM's activities include:

- Assistance on the Planning Committee
- Digital and printed welcome signage at West Las Vegas Library
- Development of Library District swag bag and promotional items
- Photo and video event coverage
- Social media posts

Website Audit & Legacy Content Migration



BAM continues to make progress on Phase III of our Website Audit and key digital initiatives. May reinforced the importance of this work, with engagement remaining strong even as traffic normalized from the early-year surge. Current initiatives include:

- **Improved Analytics and Performance Insights**
May showed a strong rebound in overall engagement and continued year-over-year growth. **Total Unique Users** rose to **251,895 (+12.6% MoM, +6.7% YoY)**, while **New Users** increased to **186,575 (+14.2% MoM, +8.5% YoY)**. **Engaged Sessions** climbed to **403,046 (+10.4% MoM, +6.4% YoY)**, reflecting renewed momentum across key content areas. Engagement depth remained strong, supported by rising average engagement time and the continued impact of a clean, intuitive website experience.
- **AI-driven SEO Assessment**
Canyon Creative, a website development firm, completed a complimentary AI-focused website assessment. We are implementing their recommendations to strengthen AI searchability and improve content visibility for customers seeking resources.
- **Legacy Content Review and Migration**
Legacy pages are older webpages that were created on an outdated platform. We continue to work closely with IT Director **Robert O'Brien** to update or retire these pages. Ongoing review and migration of the remaining legacy pages is underway, all in an effort to improve content accuracy, accessibility, and alignment with IT's updated site security standards.
- **Marketing Support Request (MSR) System**
Development of the new MSR system is underway and currently in the testing phase. This cost-effective, flexible solution piggybacks on a system already in use by the IT Department.
- **Voyager Intranet Redesign and Cloud Migration**
In partnership with IT, BAM is working with WordHerd, a website development firm that is helping us to redesign and migrate the Voyager intranet over to a WordPress-based cloud environment. We are currently in the testing phase to ensure improved usability, accessibility, and long-term maintenance.

These efforts support more efficient, discoverable, and scalable internal communications and workflow ecosystems and advance the goal of completing all legacy content migration by July 2026.

Storytime with A's Mascot Stomper & Friends



More than 180 children and adults attended the June 8 storytime with the A's loveable mascot Stomper & Friends at West Las Vegas Library, featuring broadcaster and former pitcher **Dallas Braden**, and former second base/left field player **Tony Kemp**. In addition to the storytime, guests made crafts and took pictures with Stomper. A great time was had by all!

Media coverage included:

- KSNV Ch. 3, [Baseball's A's Join West Las Vegas Library for Storytime](#) (6/10/26) - Broadcast
- CW, A's [Host Storytime Reading at West Las Vegas Library](#) (6/9/26) - Broadcast
- Fox 5, A's [Bring Storytime to West Las Vegas Library](#) (6/8/26) - Broadcast (8 hits)
- 8 News Now, [Storytime with Stomper at the West Las Vegas Library](#) (6/8/26) - Broadcast (featuring **Kelvin Watson**) (4 hits)
- Fox 5, [Athletics Bring Story Time to West Las Vegas Library](#) (6/8/26) - Web

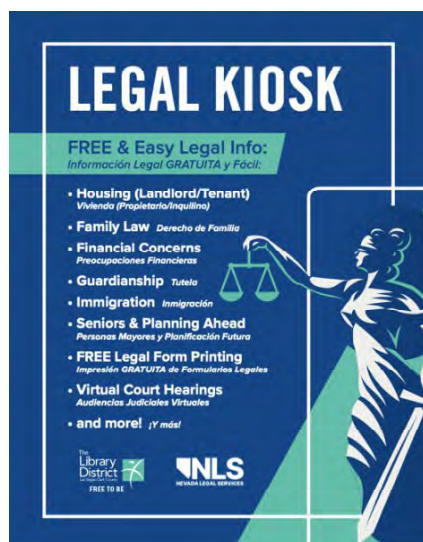
Powerful Partners

UNLV School of Dental Medicine Partnership Launch



In anticipation of the arrival of a new dean at the UNLV School of Dental Medicine, the July 1 launch of services is being rescheduled. Once established, the goal of this program is to serve 60 – 80 patients per visit. BAM has continued to move forward with plans for a ribbon-cutting ceremony, media outreach, and co-branded bags for free dental hygiene kits for customers.

Nevada Legal Services Kiosks



BAM has relaunched promotional efforts for Legal Kiosks, a partnership with Nevada Legal Services, which provided these dedicated computer terminals inside of six Library District branches. Customers are able to access free legal forms in a wide variety of life-changing areas. They can also attend their court hearings online from a kiosk, saving them time and transportation costs.

To promote this important service, BAM is designing custom signage packages for each branch, bilingual user guides, and promotional videos. These valuable resources are available at West Las Vegas, West Charleston, Mesquite, Whitney, East Las Vegas, and Sahara West libraries.

Photo Opp for James M. Cox Foundation Grant

To celebrate a \$200,000 grant awarded to the Library District from the James M. Cox Foundation, in cooperation with the Library District Foundation. BAM collaborated with Cox's Communication Manager **Susan Black-Manriquez** on a news release and photo opp for the July Board of Trustees meeting. **Janet Uthman**, Cox's Las Vegas Market Vice President, will join the board meeting for the ceremonial check presentation.

The grant supports the development of a Creation Lab at the West Las Vegas Library, which will feature technology and programming. The goal is to encourage creativity; support a variety of learning opportunities that build workforce skills; and provide connectivity for West Las Vegas residents who lack internet access.

Powerful People**Media Coverage Highlights**

Media coverage included features on the folklórico dance workshops and performances featured in branches during May, including:

- Fox 5, [Folklórico Workshop Comes to East Las Vegas Library](#) (5/29/26) - Broadcast (featuring an interview with **Melissa Ramos**, Youth Services Specialist) (5 hits)
- Telemundo, [Folklórico Workshop at Whitney Library](#) (5/29/26) – Broadcast

Additional coverage throughout the month on a variety of topics included:



Career Pathways Facilitator **Russ Burns** was interviewed by Las Vegas Weekly for a story about job resources at the Library District, [Want to Work? The Library District is a Prime Resource](#) (5/28/26) - Web

8 News Now, [The Las Vegas Men's Chorus Performs at the Library District](#) (6/17/26) - Broadcast (4 hits)

8 News Now, [WrestleGaynia at East Las Vegas Library](#) (6/12/26) - Broadcast

8 News Now, [Paint with Pride at Blue Diamond Library](#) (6/10/26) - Broadcast (3 hits)

KTNV Ch.13, [East Las Vegas Library Designated as a Cooling Station](#) (6/10/26) - Broadcast

8 News Now, [Las Vegas Brass Band Performing at Clark County Library](#) (6/9/26) - Broadcast

WhatsUp.Vegas, [Library District Celebrates Pride](#) (6/4/26) - Web

Fox 5, [Library District Provides Cooling Stations During Heat Wave](#) (6/3/26) - Broadcast

KNPR, [See Hear Do at the Library District](#) (6/3/26) - Web

The Current, [Titus Pushes Extreme Heat Bill Ahead of Summer](#) (6/1/26) - Web

8 News Now, [Cold Case Investigations at Clark County Library](#) (5/29/26) – Broadcast

Las Vegas Review-Journal, [Nevada Legislator Talks Heat Crisis at Whitney Library](#) (5/28/26) - Web

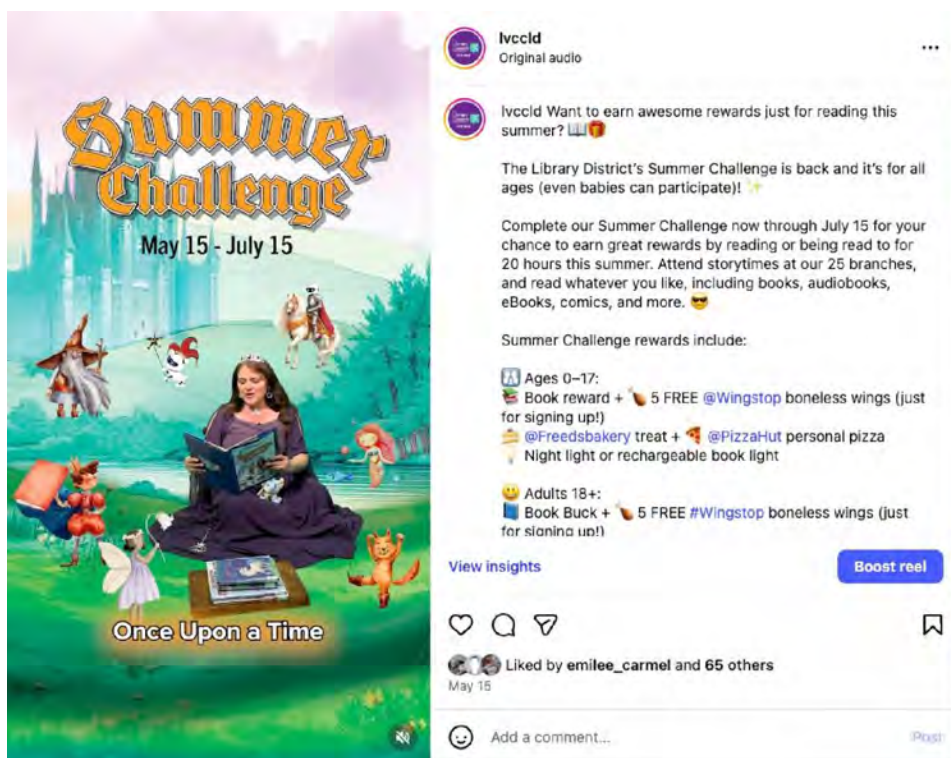
8 New Now, [Jigsaw Showdown at Sunrise Library](#) (5/26/26) - Broadcast

Powerful Platforms

BAM Advertising Campaigns



Free To Be			
Black Image	June	Full Page	\$2,000.00
Summer Challenge			
Las Vegas Weekly	4-June	Full Page	\$2,500.00
Las Vegas Weekly	11-June	Full Page	\$2,900.00
Las Vegas Weekly	18-June	Full Page	\$2,900.00
Las Vegas Weekly	26-June	Full Page	\$2,900.00
Black Image	May	Full Page	\$2,000.00
Desert Companion	May/June/July	3 FP ads + brochure	\$12,490.00

Social Media Platform Placements**Summer Challenge Digital Advertising Campaign**

Below are the total analytics from our Summer Challenge launch digital advertising campaigns on Facebook and Instagram, which ran May 15 – June 11, 2026.

Ad Results for Current Followers of the Library District Campaign:

- Total Amount Spent: \$1,719
- Total Link Clicks: 4,157
- Cost Per Click (CPC): \$.41
- Total Impressions: 127,991

Ad Results for Targeted Locals Who Don't Currently Follow the Library District:

- Total Amount Spent: \$3,394.35
- Total Link Clicks: 6,256
- Cost Per Click (CPC): \$.54
- Total Impressions: 274,858

Library Highlights eNewsletter – OrangeBoy

BAM continues to generate strong open rates on our twice-monthly Library Highlights eNewsletters, reaching more active cardholders and re-engaging with cardholders who have not visited the library or used our services for some time. Below are details on the topics for the eNewsletters. Due to a system delay with our vendor, analytics are not yet available and will be included in the August Board Report.

May 21: Summer Challenge = Cool Rewards! + BTS Crafts + Teen animeFest Logo Design Contest – Enter Now!

Topics: Summer Challenge details; BTS events and activities at the Library District; 2026 Teen animeFest Logo Design Contest details; NoveList Plus now available for library cardholders; the Library District Shop; Memorial Day Closure details; And upcoming events and programs selected by PVS & YS.

June 3: Pride Month + Midsummer Celebrations + Go Knights Go! + Kids Fishing Licenses

Topics: Pride Month at the Library District details; Summer Challenge Midsummer Celebrations and prizes; 2026 Summer Challenge Virtual Scavenger Hunt; Availability of the Vegas Golden Knights library card and player bookmarks during their NHL Stanley Cup Finals run; First Friday Half-Off Book Sale at Sahara West Library; Upcoming events and programs selected by PVS & YS; And Free Kids Fishing License details from the Nevada Department of Wildlife.

June 17: Let Freedom Ring! + Midsummer Celebrations! + Best Seat in the House + Beat the Heat

Topics: Juneteenth events at the Library District details; Summer Challenge Midsummer Celebrations and prizes; Details about the availability of the new online resource, Quello Concerts; Find cool things to do at the Library District this summer; Juneteenth closure details; First Friday Half-Off Book Sale at Sahara West Library; And upcoming events and programs selected by PVS & YS.

May Branch Library Highlights eNewsletters

These are emailed monthly through the **OrangeBoy system to cardholders, based on their home branch zip codes** – creating a sense of community among neighbors.

Google AdWords Grant Update**Overview of the Campaign's Benefits:**

- Google AdWords is Google's online advertising platform, in which advertisers bid on popular keywords and search phrases for their clickable text-based ads to appear in Google's search results. The Foundation and the Library District have received a grant from Google for approximately \$10,000 per month in Google AdWords credits (or up to \$100,000 per year).
- Google connected BAM with Nonprofit Megaphone (NPM), an agency that specializes in executing the Google Grant, to optimize designated keywords that are selected from Library District and Foundation priorities and promoted through TheLibraryDistrict.org.
- When users search Google using our designated keywords, the Google AdWords campaign entices them to click on Library District search results, increasing the opportunity for discovery of our programs and services. For example, when someone Googles "art galleries in Las Vegas," Google will produce the Library District's free art galleries in the ad search results if we are the top bidder for that keyword search.

- These monthly Google Grant campaigns increase our overall Google SEO and drive more qualified traffic to our website.

Monthly Campaign Results:

[View the Google Studio Data Report updates](#) in real-time for all our current Google Grant Google AdWords campaigns.

Conversion tracking for priority Google AdWords campaigns (May 2026):

- Our Google Grant campaigns generated **5,296 total clicks in May**, reflecting a modest decrease from April's 5,612 clicks and March's record-setting 6,320. While May did not match the previous month's record, click volume remains historically strong and continues to demonstrate solid alignment between keyword strategy, ad relevance, and user intent.
- May delivered **42,724 impressions**, an increase from April's 39,105 and a return to the higher visibility levels seen earlier in the spring. This expanded reach reinforces the continued stability of our campaigns, even as Google's search environment evolves and AI-driven changes reshape user behavior.
- Total Google Grant ad spend for May was **\$10,277.98**, remaining within allowable program fluctuations. Although Google Grant accounts cannot directly control monthly spend, NPM continues to maximize available budget to drive performance and efficiency across priority campaigns.
- Our **average Cost Per Click (CPC)** rose to **\$1.94**, up from April's \$1.76. While this increase reflects normal variance within the Grant ecosystem, it also highlights the competitive landscape surrounding several of our highest-performing keyword groups. Despite this shift, CPC levels remain manageable given the strong volume of qualified traffic generated.
- **Click-Through Rate (CTR)** for May was **12.40%** a decrease from April's exceptional 14.35% but still significantly above Google's 5% requirement and NPM's network average of 3%. Maintaining double-digit CTR performance amid industry-wide challenges, including the continued rollout of AI overviews, underscores the strength of our keyword targeting and ad relevance.
- The Library District remains one of NPM's top performing accounts, and as part of this continued success, we are renewing our contract with NPM and expanding our efforts with Spanish language versions of our top performing ads. This expansion will help broaden reach, improve accessibility, and ensure our highest impact campaigns resonate with an even wider audience.

Library District Social Media Highlights

ByWater Solutions
1,998 followers
6h • 🌐

In our latest episode of the Library is Open Podcast, our special guest is [Kelvin Watson MBA, MLS](#), Executive Director of the [Las Vegas-Clark County Library District](#) and [Library Journal's](#) 2026 Librarian of the Year! Kelvin shares his experience in the library world, the unique experiences of leading a large library system in an internationally-known city, leadership advice, and so much more!

Watch the full episode here or listen where podcasts are available: <https://lnkd.in/dPySaFv9>



14 2 reposts

Nathan Tannenbaum
@ntannenbaum

SCHOOL MAY BE OUT FOR THE SUMMER, BUT THERE ARE ALL KINDS OF REASONS TO KEEP READING. Here's today's @8NewsNow #WhatsCoolAtSchool? report:

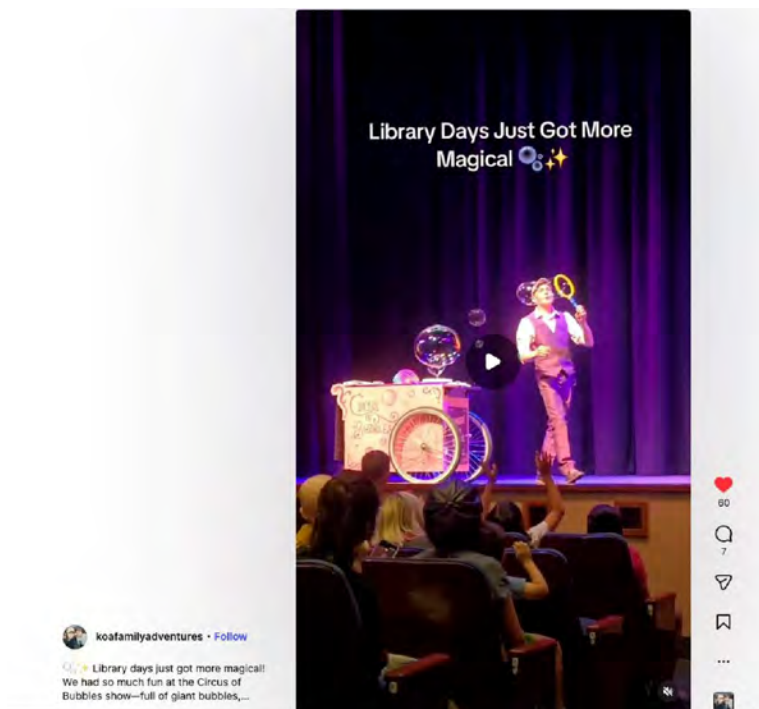
8newsnow.com/community/cool...

@LVCCLD
@ClarkCountySch
@CCSD_Trustees
@CCSDEngage



From 8newsnow.com

8:03 AM · May 29, 2026 · 48 Views







Magical Mindset

★ **West Las Vegas Library**
1861 N. MLK Blvd.,
Las Vegas, NV 89106
Tuesday, July 14, 2026,
at 4:00 p.m.

★ **Centennial Hills Library**
6711 N. Buffalo Drive,
Las Vegas, NV 89131
Wednesday, July 15, 2026,
at 11:00 a.m. and 2:00 p.m.

★ **Whitney Library**
5175 E. Tropicana Ave.,
Las Vegas, NV 89122
Friday, July 17, 2026,
at 12:00 p.m.

★ **Clark County Library**
1401 E. Flamingo Road,
Las Vegas, NV 89119
Saturday, July 18, 2026,
at 11:30 a.m.

★ **Laughlin Library**
2840 S. Needles Hwy.,
Laughlin, NV 89029
Friday, July 24, 2026,
at 11:00 a.m.

★ **Mesquite Library**
160 W. First North St.,
Mesquite, NV 89027
Saturday, July 25, 2026,
at 1:00 p.m.

missfairyg
Nevada, USA

missfairyg 17h
Get ready, Las Vegas! 🌟

@missfairyg's Magical Mindset Show is popping up at @lvccld libraries this summer as part of the Summer Reading Challenge! 🌈📖

These FREE interactive shows are packed with magic, puppets, storytelling and positive messages that inspire young minds to dream big and believe in themselves.

If you know a preschool, daycare, summer camp, homeschool group, or a family looking for some Summer fun, please tag them below and share this post! 💖

Let's make this a summer full of imagination, kindness and magical ✨

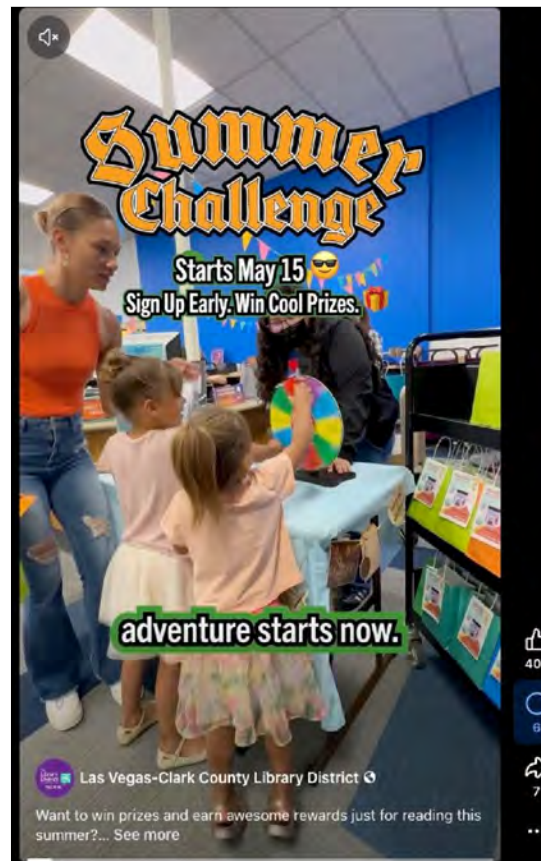
15 🗨️ 17 hours ago

Add a comment...



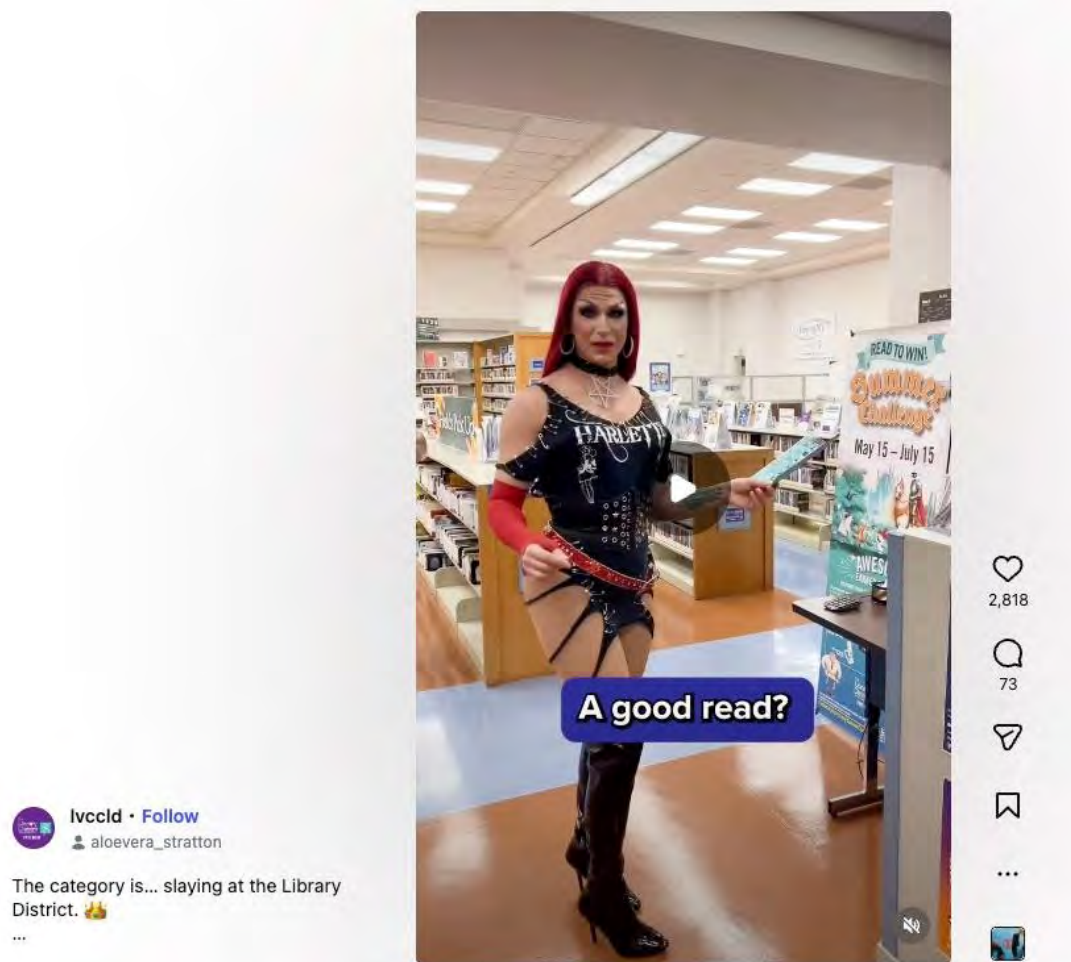
Top Social Media Posts May 2026

Facebook



Our top post was sharing our video to help promote Summer Challenge Early Registration. This post generated **755 Organic Impressions, 35 User Engagements, 1 Comment, and 5 Shares.**

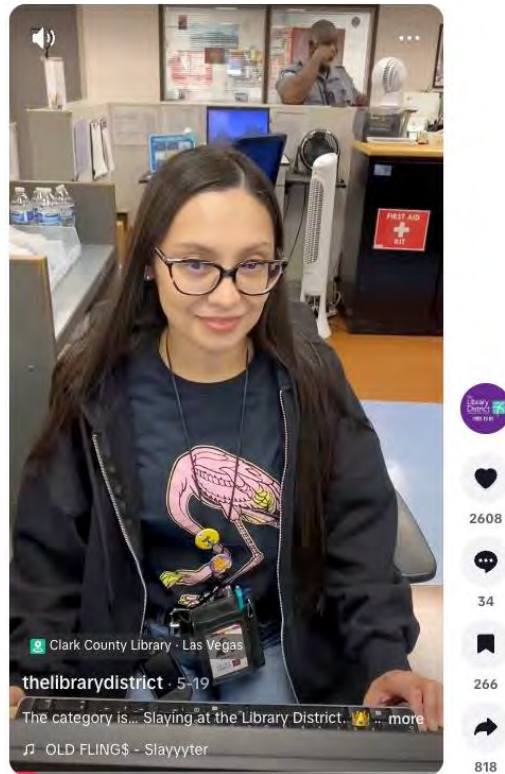
Instagram



Our top performing Instagram post was a video Reel scripted and filmed by BAM Marketing Specialist **Ayelen Milan** that recapped Drag Bingo at Clark County Library while promoting upcoming drag-themed programs at the Library District. **This Instagram Reels video generated 26.6K Views, 4.6K User Engagements, 2.8K Likes, 73 Comments, 266 Saves of the post, 1,400 Shares, and 278 new Followers!**

LinkedIn

Our top post on LinkedIn was sharing photos from Congresswoman Susie Lee's community events to support small businesses that were held at Windmill Library. This post generated **1,958 Organic Impressions**, **987 Total User Engagements**, and **2 Shares**.

TikTok

Our highest-performing post on TikTok in May was the video BAM Marketing Specialist **Ayelen Milan** scripted and filmed to share a fun event recap from Drag Bingo at Clark County Library and promote upcoming drag events at the Library District. This video generated **14K Views, 2.6K Likes, 36 Comments, 268 Saves, 841 Shares of the post, and 223 New Followers!**

Web & Social Media Analytics**Library District Facebook**

Metric	May 2026	% Change from April	% Change from May 2025	% Change from May 2024
Followers	22,525	+1%	+15%	+29%
Impressions	743,343	+412%	+1%	-19%
Post Engagements	25,545	+486%	+18%	-3%
Video Views	96,087	+746%	-62%	-23%
Total Shares	520	+31%	+67%	+28%
Link Clicks	13,857	+3,893%	-17%	+5%

Insights:

- May 2026 performance reflects the successful launch of the Library District's Summer Challenge Meta advertising campaign, which began May 1 and significantly expanded audience reach and engagement across Facebook. This paid amplification, combined with compelling creative assets and Summer Challenge messaging, drove substantial month-over-month increases across nearly every key metric. At the same time, the Library District continues to demonstrate strong long-term audience growth and sustained engagement trends, reinforcing the effectiveness of BAM's integrated strategy that combines targeted advertising with authentic community storytelling.
- **Total Followers continued to grow steadily, increasing +1% month-over-month, +15% year-over-year, and +29% compared to May 2024.** This sustained long-term growth reinforces Facebook's continued value as a stable social media platform for the Library District, particularly as organic discoverability increasingly favors consistent publishing, authentic community storytelling, and video-first content strategies.
- **Impressions increased +412% month-over-month as the Summer Challenge campaign significantly expanded the Library District's visibility across Facebook. While Impressions increased modestly by +1% year-over-year, they are down -19% compared to May 2024,** reflecting the evolving nature of Facebook's distribution algorithms and the increasing importance of strategic paid promotion to maximize reach for priority promotions.
- **Post Engagements increased significantly by +486% month-over-month, fueled by the launch of the Summer Challenge Meta advertising campaign and increased audience interaction with campaign-related content. Engagements also increased +18% year-over-year, demonstrating continued growth in how audiences interact with Library District content over time.** While month-over-month gains were amplified through paid promotion, the Library District's continued long-term engagement growth reflects the strength of BAM's evolving content strategy and ongoing investment in creating authentic digital storytelling.
- Video content performance experienced substantial growth in May, with **Video Views increasing +746% month-over-month** as Summer Challenge promotional videos benefited from paid amplification and expanded distribution across Meta's video ecosystem. Although **Video Views remain below last year's exceptionally high campaign levels (-62% year-over-year and -23% compared to May 2024), video continues to be one of the Library District's strongest storytelling formats** as Facebook increasingly prioritizes short-form and engaging visual content.
- **Total Shares also remained strong, increasing +31% month-over-month, +67% year-over-year, and +28% compared to May 2024,** indicating that our audience continues to actively share Library District content within their own social networks.
- **Link Clicks back to TheLibraryDistrict.org increased dramatically by +3,893% month-over-month,** reflecting the success of the Summer Challenge Meta advertising campaign in driving awareness and motivating users to take action. **While Link Clicks decreased -17% compared to May 2025, they increased +5% compared to May 2024, demonstrating continued strength in converting social media awareness into meaningful website traffic.** This performance highlights the effectiveness of combining targeted paid campaigns with strong creative storytelling to support priority Library District initiatives.

- BAM continues to strategically utilize Facebook Events, organic storytelling, and targeted Meta advertising campaigns to support priority Library District initiatives and community awareness efforts. The Summer Challenge campaign illustrates the value of this balanced approach, where paid amplification accelerates awareness and participation while organic content sustains engagement and strengthens community connections. Moving forward, BAM will continue leveraging this integrated strategy to maximize reach, support key organizational initiatives, and build long-term digital growth across Facebook.

Library District TikTok

Metric	May 2026	% Change from April	% Change from May 2025	% Change from May 2024
Followers	4,167	+16%	N/A	N/A
Organic Impressions	37,469	-18%	N/A	N/A
User Engagements	4,722	-7%	N/A	N/A
Comments	72	-11%	N/A	N/A
Shares	1,017	+17%	N/A	N/A
Video Views	37,469	-18%	N/A	N/A

Insights:

- TikTok performance in May 2026 reflects continued audience growth and sustained engagement for the Library District, even as overall visibility normalized following April's elevated performance driven by the popular Crochet Bar collaboration with Market in the Alley. May's results demonstrate encouraging long-term trends that reinforce TikTok's value as a discovery-focused platform where authentic storytelling and shareable content continue to expand the Library District's reach and community presence.
- Total Followers increased +16% month-over-month, growing to over 4K followers.** This continued acceleration in audience growth is particularly significant given the platform's early stage within the Library District's social media ecosystem and demonstrates that audiences are continuing to discover and intentionally follow the Library District for fun, community-centered content.
- Organic Impressions and Video Views both decreased -18% month-over-month** following April's breakout Crochet Bar collaboration, which generated the Library District's second highest-performing TikTok video to date. Despite this normalization, **May's performance remained strong, with more than 37K Video Views generated organically throughout the month.** A leading contributor was a creative recap video highlighting Drag Bingo at Clark County Library, which became the Library District's top-performing TikTok video of the month. The video's success demonstrates how authentic, community-centered storytelling and unique library experiences continue to resonate within TikTok's discovery-based ecosystem. Audience responses frequently reflected surprise at the breadth of Library District programming, with many users expressing that they were unaware the Library District offered events such as Drag Bingo and other inclusive community experiences. This type of engagement reinforces TikTok's value not only as an entertainment platform, but also as a powerful awareness tool that introduces new audiences to the Library District's diverse programs, services, and welcoming environment.

- **User Engagements decreased modestly by -7% month-over-month, while Comments declined -11%.** However, **Shares increased +17% in May.** This increase is particularly noteworthy, as Shares remain one of TikTok's strongest indicators of content resonance and a key driver of algorithmic distribution. The continued growth in peer-to-peer sharing suggests that Library District content is not only reaching audiences but inspiring users to actively distribute that content within their own networks, expanding awareness beyond existing followers.
- These performance trends continue to align with broader industry behavior on TikTok, where content success is driven less by audience size and more by authenticity, relatability, and shareability. Community-based storytelling, behind-the-scenes moments, outreach initiatives, and immersive library experiences continue to perform especially well, reinforcing the Library District's evolving strategy of showcasing real staff, real experiences, and meaningful community connections through vertical video.
- **In less than one year, the Library District is on track to exceed its former X audience on TikTok, underscoring the success of BAM's strategic pivot toward emerging social media platforms that prioritize authentic storytelling and community engagement.** This milestone demonstrates that the Library District is not only adapting to the evolving digital landscape but expanding its reach to new audiences through content that is relevant, engaging, and community-driven.

Library District Instagram

Metric	May 2026	% Change from April	% Change from May 2025	% Change from May 2024
Followers	17,722	+6%	+56%	+114%
Impressions	701,896	+122%	+278%	+300%
User Engagement	16,170	+38%	+164%	+343%
Reel Views	118,947	+24%	+117%	+353%
Shares	4,775	+56%	+272%	+1,140%
Likes	9,934	+32%	+128%	+233%
Comments	266	+22%	+42%	+73%

Insights:

- Instagram performance in May 2026 reflects exceptional growth across all major metrics, driven by the successful launch of the Summer Challenge Meta advertising campaign and supported by the Library District's continued investment in authentic, community-centered storytelling. While paid amplification significantly accelerated visibility and engagement during the month, the platform's strong year-over-year and long-term growth trends demonstrate that Instagram has evolved into the Library District's premier social media channel for audience growth, content discovery, and community engagement.
- **Total Followers continued to grow steadily in May, increasing +6% month-over-month, +56% year-over-year, and +114% compared to May 2024.** This sustained growth reinforces Instagram's role as the Library District's leading platform for long-term audience development and community connection. Continued audience expansion is being driven by relatable storytelling, consistent publishing cadence, authentic

community-focused content, and an increased emphasis on immersive vertical video that aligns closely with Instagram's evolving algorithmic priorities.

- **Impressions increased dramatically by +122% month-over-month**, fueled by the Summer Challenge Meta advertising campaign and expanded content distribution across Instagram's ecosystem. **Impressions also increased +278% year-over-year and +300% compared to May 2024, demonstrating remarkable long-term growth in audience reach and discoverability.** These gains reflect not only the impact of paid promotion but also the Library District's strengthened organic presence and increasing resonance with audiences seeking engaging and shareable content experiences.
- **Reel Views continued their strong upward trajectory, increasing +24% month-over-month to 118,947 views. Reel Views also grew +117% year-over-year and an impressive +353% compared to May 2024, showing the continued importance of short-form video as Instagram increasingly prioritizes Reels within its discovery and recommendation systems.** A leading contributor to May's performance was a creative recap Reel highlighting Drag Bingo at Clark County Library, which became the Library District's top-performing Instagram post of the month. **The Reel generated more than 26K Views and reached over 19K accounts, with 76.6% of Views and 62.6% of Interactions coming from non-followers.**
- **User Engagement and Shares remained exceptionally strong throughout May, reflecting sustained audience interaction and peer-to-peer content distribution. User Engagement increased +38% month-over-month, +164% year-over-year, and +343% compared to May 2024, while Shares increased +56% month-over-month, +272% year-over-year, and +1,140% compared to May 2024.** Shares remain one of Instagram's most important engagement signals, extending organic reach and increasing content visibility across audiences. The strong performance of the Drag Bingo Reel further demonstrated how authentic community storytelling can inspire audiences not only to engage with content, but also to share Library District experiences with their own social networks, expanding online awareness beyond our existing followers.
- **BAM continues to utilize Instagram Stories weekly to promote events, initiatives, and timely updates while amplifying user-generated and branch-created content.** Ongoing collaboration with branch staff remains central to this strategy, ensuring content remains authentic, community-driven, and reflective of the diverse audiences the Library District serves. As Instagram continues to evolve, BAM remains focused on expanding video-first storytelling and community-centered content that supports long-term engagement, audience growth, and meaningful connections across Southern Nevada.

Library District LinkedIn

Metric	May 2026	% Change from April	% Change from May 2025	% Change from May 2024
Followers	5,794	+4%	+47%	+103%
Impressions	18,298	-24%	+36%	+42%
User Engagement	2,211	-14%	+72%	+105%
Post Shares	7	-42%	+40%	-36%
Link Clicks	1,727	+1%	+92%	+187%
Video Views	2,555	+2%	+136%	+93%

Insights:

- LinkedIn performance in May 2026 reflects continued long-term growth and a strengthening professional audience, even as several engagement metrics moderated following April's elevated activity. While Impressions, User Engagement, and Shares experienced expected month-over-month fluctuations, the Library District continues to demonstrate strong year-over-year growth across nearly every major category. These trends reinforce LinkedIn's value as a strategic platform for professional storytelling, organizational visibility, and showcasing the Library District's impact throughout Southern Nevada.
- **Total Followers increased +4% month-over-month, alongside significant long-term growth of +47% year-over-year and +103% compared to May 2024.** This sustained upward trajectory reinforces LinkedIn's role in expanding the Library District's professional community, including civic partners, industry peers, job seekers, employees, and community stakeholders who engage with the organization's mission and accomplishments.
- **Impressions decreased -24% month-over-month following April's elevated visibility but increased +36% year-over-year and +42% compared to May 2024.** These long-term gains demonstrate that the Library District continues building a stronger professional presence and improving content discoverability within LinkedIn's algorithm. Consistent publishing and authentic, story-driven content centered on organizational achievements, partnerships, and community impact continue to resonate with professional audiences.
- **User Engagement decreased -14% month-over-month, but increased +72% year-over-year and +105% compared to May 2024.** These strong long-term gains demonstrate that audiences continue actively interacting with Library District content and reinforce the effectiveness of highlighting leadership initiatives, employee accomplishments, community partnerships, and meaningful organizational stories that resonate within LinkedIn's professional environment.
- **Link Clicks back to TheLibraryDistrict.org remained exceptionally strong, increasing +1% month-over-month, +92% year-over-year, and +187% compared to May 2024.** This sustained growth reinforces LinkedIn's continued value as a driver of high-intent referral traffic and demonstrates BAM's ability to convert professional visibility and engagement into meaningful user actions that support broader awareness of Library District programs, services, and initiatives.
- **Post Shares decreased -42% month-over-month following April's elevated activity but increased +40% year-over-year. While Shares remain below May 2024 levels, overall trends continue to align with broader industry shifts on LinkedIn, where performance increasingly favors authentic, human-centered storytelling over traditional corporate-style messaging.** Audiences continue engaging most strongly with content that highlights real people, organizational impact, and meaningful community outcomes.
- **Video Views increased +2% month-over-month, alongside substantial long-term gains of +136% year-over-year and +93% compared to May 2024.** These continued increases reinforce the growing importance of video storytelling within LinkedIn's evolving in-feed discovery model, as the platform increasingly prioritizes visual and

multimedia content experiences that help organizations connect with audiences in more authentic and engaging ways.

- **May's performance further demonstrates LinkedIn's continued evolution as a high-value platform for professional storytelling and organizational visibility for the Library District.** BAM will continue refining its strategy to emphasize authentic, community-centered narratives, leadership highlights, strategic partnerships, and video-first storytelling approaches that strengthen engagement and deepen connections with the Library District's expanding professional audience.

Virtually Anywhere YouTube Channel

Metric	May 2026	% Change from April	% Change from May 2025	% Change From May 2024
Subscribers	2,336	+1%	+13%	+33%
Impressions	59K	+66%	+186%	+92%
Watch Time	100.5hrs	-13%	-30%	-70%
Ave. View Duration	1min 24sec	-8%	-51%	-11%

Insights:

- YouTube performance in May 2026 reflects continued growth in visibility and audience reach as the Library District expands its use of YouTube Shorts and short-form vertical video content. These trends continue to align with broader platform-wide shifts, where discovery and recommendation systems increasingly prioritize short-form content and personalized viewing experiences. While traditional engagement metrics such as Watch Time and Average View Duration have moderated, the Library District continues to experience strong gains in visibility and subscriber growth as viewing habits evolve alongside the platform.
- **Total Subscribers increased +1% month-over-month, alongside continued long-term growth of +13% year-over-year and +33% compared to May 2024.** This steady upward trend reflects sustained audience interest and continued growth in the Library District's video-first storytelling strategy across YouTube's evolving ecosystem.
- **Impressions increased significantly by +66% month-over-month, alongside substantial gains of +186% year-over-year and +92% compared to May 2024.** These results indicate continued improvement in content discoverability and algorithmic distribution, driven largely by the ongoing expansion of YouTube Shorts. As YouTube increasingly prioritizes short-form content within its recommendation systems, the Library District's investment in vertical video storytelling continues to expand audience reach and introduce Library programs and services to new viewers.
- **Watch Time decreased -13% month-over-month and remains down -30% year-over-year and -70% compared to May 2024, while Average View Duration decreased -8% month-over-month, -51% year-over-year, and -11% compared to May 2024.** These viewing behavior patterns continue to reflect the Library District's intentional strategic shift toward short-form video content. While Shorts generate significantly higher reach and Impressions, they naturally produce shorter viewing sessions and lower aggregate Watch Time metrics compared to traditional long-form videos. As a result, these metrics should be viewed within the broader context of changing audience consumption habits on YouTube.

- These trends remain consistent with broader industry behavior on YouTube, where Shorts are increasingly driving audience discovery, Impressions, and subscriber growth, while long-form content like our monthly Board of Trustees meetings continues serving a complementary role focused on deeper engagement and extended viewing sessions. The Library District's balanced approach allows BAM to capitalize on both forms of content.
- **BAM continues to maintain a balanced video strategy across the Virtually Anywhere YouTube channel, publishing a combination of YouTube Shorts, promotional content, recorded programs, and long-form programming such as Board of Trustees meetings and community events.** This dual-content approach supports both audience growth through discovery-based short-form content and sustained engagement through educational and informational programming. May's performance further demonstrates the Library District's successful adaptation to YouTube's evolving video ecosystem, where vertical video storytelling continues expanding audience reach while long-form content maintains value through deeper viewer engagement.

Mobile App Downloads

May 2026	Downloads	Conversion Rate	Average Daily Users	Impressions
App Store (Apple)	945	38%	216	3.2K
% Change from April	+19%	-11%	+4%	+29%
Google Play (Android)	418	86%	309	2.4K
% Change from April	-1%	+34%	+23%	+10%

Insights:

- BAM continues to promote the Library District mobile app through strategic placement on TheLibraryDistrict.org homepage, along with consistent visibility in the Library Highlights eNewsletter and social media. May 2026 performance reflects steady organic growth and continued user engagement across both app marketplaces, despite the absence of major promotional campaigns. Metrics across the Apple App Store and Google Play indicate stable discovery and increasing user activity as the app continues serving as an important digital access point for Library services, account management, and program discovery.
- **On the Apple App Store, Downloads increased +19% month-over-month,** demonstrating stronger organic acquisition during May. While **Conversion Rate decreased -11%, Average Daily Users increased +4%, and Impressions increased +29%,** indicating expanded visibility and sustained user engagement. These results suggest that the Library District app continues to attract new users while maintaining consistent usage among our existing audience.
- **Google Play performance remained stable,** with **Downloads decreasing slightly by -1% month-over-month.** However, **several engagement indicators showed notable improvement, including a +34% increase in Conversion Rate, a +23% increase in Average Daily Users, and a +10% increase in Impressions.** These gains reinforce the

effectiveness of the Library District's Google Play presence in converting store visitors into active users while supporting continued engagement over time.

- Across both platforms, strong Conversion Rates, increasing Average Daily Users, and improved visibility metrics reinforce the mobile app's ongoing value as a convenient and reliable digital resource for Library customers. Current trends continue to reflect steady baseline usage, where app engagement is driven primarily through organic discovery, repeat usage, and ongoing public awareness in our branches and online.
- Since the public launch in October 2024, the Library District's mobile app has been **downloaded by 22,400 users on Apple devices and 7,791 users on Android devices**. BAM continues to support mobile app visibility through integrated messaging across our in-branch signage, eNewsletters, website, and social media mentions.
- **The Library District continues to evaluate potential options for a new mobile app provider.** While the current app remains an important tool for customers, a future transition presents an opportunity to introduce enhanced functionality, improved usability, and a more modern digital experience. BAM will continue supporting this effort through strategic promotional initiatives and coordinated communication plans as the Library District explores opportunities to expand mobile engagement and better serve the evolving needs of the community.

Website Analytics — External Users (Outside of Library District Branches)

Metric	May 2026	% Change from April	% Change From May 2025	% Change From May 2024
Total Unique Users	251,895	+12.6%	+5.0%	+6.7%
New Users	186,575	+14.2%	+5.4%	+8.5%
Unique Homepage Views	117,087	+7.9%	-10.4%	-10.3%
Engaged Sessions	403,046	+10.4%	+12.2%	+6.4%
Engaged Sessions Per User	1.6	-2.0%	+6.9%	-0.3%
Avg. Engagement Time	2 min 12 secs	+8.5%	+6.2%	+12.7%

Insights:

Website activity from March to April 2026 reflects a continued seasonal normalization following the elevated traffic seen early in the year, while still demonstrating stable year-over-year performance and strengthening engagement quality. Although top-of-funnel metrics declined month-over-month—as expected during spring tapering—both months show clear signs that the large influx of new users in January and February is transitioning into deeper, more intentional interaction with Library District resources.

Total Unique Users decreased from 249,446 in March to 223,773 in April, reflecting a typical spring tapering after February's peak. March still posted strong year-over-year gains, while April remained close to prior year levels, showing that overall digital reach remains stable even as seasonal patterns normalize.

New Users followed a similar pattern, with March showing strong year-over-year growth and April settling into expected seasonal baselines. The gradual decline from February's discovery driven spike suggests that awareness remains high, but user acquisition is returning to normal seasonal rhythms.

Unique Homepage Views remained consistent between the two months, reinforcing the long-term shift toward search driven entry directly into internal pages. Users continue to land on specific resources rather than starting at the homepage, which increasingly functions as a secondary navigation hub later in the session.

Engaged Sessions rose in March despite fewer total users, signaling deeper exploration and more purposeful browsing. April saw a modest month-over-month decline aligned with overall traffic, yet still maintained strong year-over-year growth. Together, these trends show that engagement remains resilient even as total traffic fluctuates.

Engaged Sessions per User increased in both months, with March showing a sharp rebound and April continuing that upward trajectory. This improvement reflects a shift toward higher quality engagement as the audience stabilizes and the proportion of quick, task-oriented visits decreases.

Average Engagement Time also strengthened across both months, with March showing a significant jump and April surpassing prior-year levels. Users are spending more time exploring content, which aligns with the broader trend toward deeper, more meaningful interaction.

Overall, March and April demonstrate a healthy transition from early-year discovery spikes to more stable, engagement-rich behavior. As seasonal patterns level out, the website continues to show strong signs of sustained interest, deeper exploration, and growing value among returning users. BAM's ongoing focus on optimizing pathways to high-value services and improving navigation from search-driven landing pages will continue to support this shift toward long-term engagement.

Website Analytics — Traffic Acquisition

May website activity showed a strong rebound from April's seasonal dip, with total users rising **+12.6% MoM** and overall traffic exceeding last year's levels (**+5.0% YoY**). Organic channels collectively expanded their reach, with notable gains in **Organic Search** and **Organic Social**, while **Direct** traffic continued to reflect stable repeat visitation. Email saw a typical MoM fluctuation but remained nearly double prior-year levels. Paid channels, particularly **Paid Social**, experienced a significant resurgence from April's near-zero baseline, contributing to a more diversified acquisition mix while still operating within a predominantly organic, search-driven ecosystem.

Organic Channels

- Organic Search accounted for **29.08%** of all users and increased **+13.40% MoM** and **+6.57% YoY**, signaling strengthened search visibility and sustained demand for Library District resources.
- Direct traffic represented **51.99%** of users and grew **+4.19% MoM**, while dipping slightly **-2.52% YoY**, reflecting stable repeat visitation and strong brand familiarity even as long-term patterns level out.

- Organic Social made up **1.51%** of users and surged **+35.72% MoM** and **+52.46% YoY**, continuing the strong growth trend driven by higher engagement with promoted programs and social content.
- Email accounted for **0.33%** of users and declined **-15.86% MoM**, but remained nearly double prior-year levels (**+91.16% YoY**), indicating that email continues to function as a high-intent, high-value acquisition channel despite normal month-to-month fluctuation.

Paid Channels

- Paid Search represented **0.89%** of users and increased **+14.05% MoM**, partially recovering from earlier declines, though it remained below last year (**-23.72% YoY**) in line with the ongoing shift toward organic acquisition.
- Paid Social accounted for **5.81%** of users and spiked **+731,850% MoM** and **+135.73% YoY**, reflecting a significant reactivation and expansion of campaigns from an extremely low baseline in April. Despite this sharp increase, Paid Social still functions as a targeted complement to the primarily organic, search-driven traffic mix.

		Organic Channels				Paid Channels	
	Total Users	Direct	Organic Search	Organic Social	Email	Paid Social	Paid Search
Overall Traffic May 2026	251,895	51.99%	29.08%	1.51%	0.33%	5.81%	0.89%
% Change MoM in Users from April 2026	+12.57%	+4.19%	+13.4%	+35.72%	-15.86%	+731,850%	+14.05%
% Change YoY in Users from May 2025	+5.05%	-2.52%	6.57%	+52.46%	+91.16%	+135.73%	-23.72%



ITEM VI.A.2.b.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Matt McNally, Community Engagement Director

DATE: June 30, 2026

SUBJECT: Community Engagement Activity Report, July 2026

This report provides an overview of District-wide Community Engagement division initiatives including adult literacy services, art gallery services, outreach services, project management, programming and venues services, adult services administration, and youth services administration.

This report covers staff activity from **May 1, 2026 – May 31, 2026.**

A rental customer disputed \$450.00 of non-compliance charges after renting a conference room at Summerlin Library on May 26, 2026. The charge is itemized as follows:

- \$400.00 Cleaning/Janitorial
- \$30.00 Additional time (venue was not vacated by the reservation ending time)
- \$20.00 Other (time required for staff to reset the room to its proper configuration)

Each charge was applied in accordance with the Library District Venue Use Policy and Venue Use Fees. The customer agreed to the terms and conditions at the time of booking the reservation. The policy and fees are also both publicly posted on the Library District's website.

The carpeting was left stained and glitter was spread throughout the carpet requiring professional cleaning using Best Janitorial Services of Nevada – the Library District's contract holder for cleaning. Policy requires customers to return the venue to its original state at the completion of rental use. Policy also states that any customer leaving a space in a state that requires additional cleaning, restoration, or repair will be charged a fee including labor and damages. The Library District's Venue Use Fees authorize staff to charge customers 'at cost'. An invoice from the library contractor for carpet shampoo was provided to the customer, in addition to an invoice from the Library District describing all charges.

Customers with unpaid fees are restricted from reserving and using library venues until outstanding balances are paid in full. The Library District reserves the right to cancel future reservations. In good faith, the Library District will honor an already approved future reservation for this customer at Sahara West Library on September 19, 2026. However, other reservation requests will not be approved until the balance is paid in full.

Community Engagement Report

Page 2

POWERFUL PEOPLE

- Met with Miles Herrington of Lazy Dog to discuss future contributions to Summer & Winter Reading Challenge.
- Collaborated with Treasure Island Benefits Manager Roxanne Ochoa to bring library card sign-ups to their staff day.
- Planned STEAM experiences with Sheila Glennie to provide at Wetlands Discovery Day.
- Met with Development Director Kaitin Shea from Las Vegas Museum of Art to discuss potential partnerships and joint programming.
- Hosted receptions celebrating the art exhibits of Christine Wilson at Centennial Hills, Neal Portnoy at West Charleston, and Brian McPartlon from Korean Calligraphy Art Association and Clay Arts Vegas at Sahara West.
- Met with Brain Baltazar to discuss the distribution of information and resources to library customers that S.A.F.E House offers. Their brochures are now available in English and Spanish at all library branches.
- Ana Sanchez was promoted to the vacant position of Data and Reporting Supervisor and Janessi Diaz to the vacant position of Literacy Assistant with the Adult Learning Program.
- Presented National Geographic Explorer Tom Peschak who spoke about his work photographing the waterways of the Amazon.
- Adult Services Manager Carlito Sanchez retired from his 27-year Library District career.

POWERFUL PLACES

- Library branches presented numerous programs celebrating Asian American and Pacific Islander Heritage Month.
- Toured Bill Heinrich YMCA to consider expanding Adult Learning Program ESL classes to the community center.
- Attended art events at the College of Southern Nevada Gallery, Donna Beam Gallery, and Oui Foute Casita Atelier.
- Sahara West Library hosted the annual Success Week signature event. This event featured a week of programs designed to help customers find work and expand their careers and businesses.
- Whitney Library hosted an annual Cultural Celebration event. This year's event focused on Italian culture and food.
- Staff completed a lighting upgrade for the West Charleston Lecture Hall.

POWERFUL PARTNERSHIPS

- Showcased the Brick Blitz module of the Full STEAM Ahead truck at the Science and Tech Festival. Participants made projects using over 54,000 bricks.
- Met with the marketing team from Lee Canyon to finalize their commitment to Summer Challenge. Lee Canyon contributed 1,250 summer chair lift rides. These will be distributed to library customers during the mid-summer celebration activities.
- Served as a career representative at Sahara West Library's Kids' Career Fair.
- Met with U.S. Military Entrance Processing Command to discuss needed space for military entrance exam testing. Shared Library District e-resources for military exam test prep which will be distributed to all recruiters.
- Provided a Gallery Services presentation and tour to University of Nevada, Las Vegas's Master of Arts Teaching Secondary Education class.

Community Engagement Report

Page 3

- Met with AmeriCorps Senior Companion Programs at Jewish Family Service Agency to discuss bringing paid volunteer opportunities for low-income seniors to Three Square senior meal distributions at West Las Vegas Library.
- Brought STEAM Learning and Literacy to the following events:
 - DRI May the Science Be with You
 - Toddler Tales at Discovery Museum
 - CCSD Adult Education Career Fair
 - Family Resource Day at NV Housing
 - Art in the Park at Woofter Park
 - Wynn & Encore staff days
- Partnered with the Clark County Elections Department to host early and Election Day voting at eight library branches.
- Hosted the 5th annual Small Business Resource Fair in partnership with the Nevada Department of Business and Industry.

POWERFUL PLATFORMS

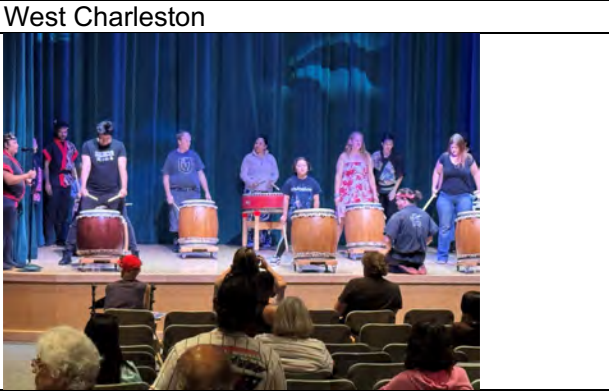
- Drove the STEAM Truck in the Helderado Days Parade
- Launched the Story Nook at Discovery Children's Museum featuring the Library District's mobile storywalk.
- Attended Stop the Bleed and CPR trainings.
- Continued work to revise and update a Library District template Agreement for Services.
- Attended a demonstration of Moodle as a possible Learning Management System for the Adult Learning Program.
- Participated in operation discussions regarding Vocera, the Library District's internal staff communication tool.
- Finalized Summer Challenge pilot program operations with Bookelicious.
- Met with General Services to discuss Windmill Library Service Center space allocations.

HIGHLIGHTED EVENTS

<i>Brick Break with the Library</i>	<i>Christine Wilson: Beyond Glass</i>
Outreach Event – Science & Tech Fest	Centennial Hills
	

Community Engagement Report

Page 4

<i>Neal Portnoy: Endangered Species Day</i> West Charleston	<i>Korean Calligraphy Art Association</i> Sahara West
	
<i>Las Vegas Kanimari Taiko Drum demonstration and performance.</i> West Charleston	<i>Success Week – Small Business Fair</i> Sahara West
	
<i>Success Week – Hiring Event</i> Sahara West	<i>Learn Tai Chi</i> Windmill
	

Community Engagement Report

Page 5

<i>The Fliharmonic</i>	<i>Jungle Waters: Exploring the Underwater Worlds of the Amazon</i>
Windmill	Windmill
	

<i>Ballet Folkorico del Rio Grande</i>	<i>A Cultural Celebration – Italian Festival</i>
Whitney	Whitney
	

<i>CCSD Mariachi Extravaganza</i>	<i>Las Vegas Men's Chorus</i>
Clark County	Clark County
	

Community Engagement Report

Page 6

<i>The Mama Joe Project</i>	<i>Jan Jan Band</i>
Clark County	Windmill
	

<i>Brick Break with the Library</i>	<i>Mayor Pro Tem Knudsen Art in the Park</i>
Outreach Event – Science & Tech Fest	Outreach Event – Woofter Dog Park
	

Community Engagement Report

Page 7

<i>Senior Community Crafting</i>	<i>STEAM Take-Over Day</i>
Outreach Event – Nevada Hand Rochelle Pines	Outreach Event – Pearson Community Center
	

<i>Nature Journals & STEAM Learning</i>	<i>Pixel Bricks at Art in the Park</i>
Outreach Event – Lee Canyon Music Festival	Outreach Event – Woofert Park
	

Community Engagement Report

Page 8

<i>Pinocchio by Opera Las Vegas</i>	<i>Heart of the Islands</i>
West Charleston	West Charleston
	

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ITEM VII.A.2.c.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Roslyn Dean, Business Strategies and Planning Director

DATE: July 1, 2026

SUBJECT: Business Strategies and Planning Activity Report, June 2026

This memorandum summarizes the Business Strategies and Planning (BSP) Department's key business strategy, planning, and grants initiatives for June 2026.

POWERFUL PEOPLE

The BSP Department's June activities strengthened the Library District's internal infrastructure, strategic alignment, and grant stewardship. Through continued coordination of districtwide operational priorities, Playbook 2031 implementation planning, and grant transition support, BSP helped advance organizational readiness for the new fiscal year while supporting programs that expand digital access, workforce development, early literacy, and community-based services.

In July, BSP will continue supporting Playbook 2031 implementation through the 30/60/90-day checklist, staff feedback process, and department-level goal alignment, while also advancing centralized purchasing procedures, AI governance planning, records retention updates, and grant fiscal coordination with Library Operations, Financial Services, and project leads.

BUSINESS STRATEGIES UPDATES

- The Director drafted the Library District's Centralized Purchasing Procedures.
- The Director facilitated Administrative Team meetings focused on the following topics:
 - Directors Town Hall Kickoff Presentations (Town Hall July 16)
 - AI Governance Committee
 - Transitioning the Library District to a centralized purchasing model
 - Microsoft OneDrive Migration
 - Sierra (ILS) Migration to the Cloud
 - Records Retention Policy (in draft and updating as a policy)
 - Adobe Enterprise licensing project
- The Director facilitated District-wide Operations Committee (DOC) meetings focused on the Library District's priority projects, including the following:
 - Library District Mobile App Demos (ongoing)
 - ULC Leadership Forum 2026 (ongoing updates)
 - WMSC Space Allocation
 - Goodsprings Library - *new* locations
 - Passport Services at Sunrise Library
 - West Charleston Refresh (ongoing)
 - Spring Mountain Youth Camp & Juvenile Justice

STRATEGIC PLAN UPDATES

- The Director created and shared a Playbook 2031 30/60/90-day implementation checklist to support staff in executing Playbook 2031.
- The Strategic Planning Committee meeting was held on June 17.
 - The committee finalized the Playbook 2031 Staff Feedback Survey.
 - All committee members have access to the Staff Playbook 2031 and the 30/60/90 Playbook implementation checklist.
- Playbook 2031 implementation begins July 1. The 2031 Playbook and Technology Plan are available on the Library District's public website.

GRANT UPDATES

The Grants Coordinator is transitioning into the role while actively managing outstanding applications and coordinating active grants.

- The Grants Coordinator met with the Nevada State Library's Grants Coordinator for an overview of the Library District's existing Library Services and Technology Act (LSTA) grants, and to receive an overview of the 2026 LSTA grant application process.
- The Director and Grants Coordinator met with the Branch Manager and Youth Services Department Head of the West Las Vegas Library and Library Operations Director for an overview of the James M. Cox Foundation grant and to establish future collaboration on the grant fiscal management and reporting requirements.
- The Director and Grants Coordinator met with the Support Manager and Library Operations Director for an overview of the Clark County Community Development Block Grant (CDBG) – Chromebook project to establish future collaboration on the grant fiscal management and reporting requirements.
- The Director and Grants Coordinator met with the Access Services Manager and Library Operations Director for an overview of the Nevada State Library – (LSTA Cycle 2) – Hotspots project to establish future collaboration on the grant fiscal management and reporting requirements.
- The Grants Coordinator met with the Teen Services Department Head and Career Pathways Coordinator of the Clark County Library for an overview of the Best Buy Teen Tech Center Program Grant to establish future collaboration on the grant fiscal management and reporting requirements.
- The Director and Grants Coordinator met with the Regional Manager and Executive Assistant for an overview of the Urban Libraries Council (ULC) – Civic Makers Lab project to establish future collaboration on the grant fiscal management and reporting requirements.
- The Grants Coordinator and Support Manager met to discuss the Cortico - Teen Dialogue Accelerator grant budget and spending progress.
- The Grants Coordinator met with the Purchasing and Administration Manager to receive high-level training on the Library District's purchasing policies and purchase order system.

LIBRARY DISTRICT GRANT FISCAL YEAR TOTALS			
Proposals Submitted	Payments and Signed Awards	Tentatively Approved (not received)	Not Awarded or Program Canceled
\$48,959,964.00	\$2,322,026.00	\$1,804,559.10	\$1,504,000.00

The table summarizes the Library District's year-to-date grant activity for the current fiscal year.

FOUNDATION BOARD SUPPORT UPDATES

Foundation support duties are currently shared by the Financial Services team, the BSP Director, and the Executive Assistant to the Executive Director.

- The Executive Assistant now supports the Foundation's board meetings.

Future Meeting Dates:

- Thursday, August 13, 2026, at Windmill Library
- Thursday, November 12, 2026, at Windmill Library

- The Grants Coordinator maintains the Foundation's donations and grants.

FOUNDATION GRANTS AND DONATION FISCAL YEAR TOTALS				
Proposals Submitted	Payments and Signed Awards	Tentatively Approved (not received)	Not Awarded or Program Canceled	Online Donations
\$3,087,705.00	\$492,544.00	\$212,500.00	\$1,560,700.00	\$27,455.50

The table summarizes the Foundation's year-to-date grant and donation activity for the current fiscal year. The green reflects this month's increase.

POWERFUL PARTNERSHIPS

The Library District continues to strengthen community partnerships through three newly awarded grants from the Cox Foundation, the Nevada State Library's Library Services and Technology Act program, and the Clark County Community Development Block Grant program.

AWARDED GRANTS

In calendar years 2025 and 2026, the Library District was awarded grant funding for **eighteen (18)** projects. The projects listed below are currently active.

Creation Lab and Curiosity Kits

Project Description: Establish a makerspace and distribute early literacy kits at the West Las Vegas Library.

Project Department: Library Operations

Funder: James M. Cox Foundation

Amount Awarded: \$200,000.00

Submission Date: February 13, 2026

Notification Status: Awarded

Notification Date: May 21, 2026

Office-In-A-Bag (Microbusiness Start-Up Kit)

Project Description: Purchase technology, tools, and supplies to develop microbusiness start-up kits, programming, workshops, and professional development for Historic West Las Vegas community members/library cardholders.

Project Department: Library Operations – West Las Vegas Library

Funder: Clark County Community Development Block Grant (CDBG)

Amount Awarded: \$50,000.00

Submission Date: January 15, 2026

Notification Status: Provisional Award (full award anticipated date: July 1)

Notification Date: April 15, 2026

Hotspot Lending Program

Project Description: Expand the hotspots lending program for community members/library cardholders.

Project Department: Library Operations – West Las Vegas Library

Funder: Library Services and Technology Act (LSTA Cycle 2) – Nevada State Library

Amount Awarded: \$28,000.00

Submission Date: January 5, 2026

Notification Status: Awarded

Notification Date: April 24, 2026

ULC Future Civic Leaders Cohort (formerly Civic Makers Lab)

Project Description: The Civic Makers Lab is a grant and peer-learning program that equips librarians to serve as civic learning facilitators and empowers young adults ages 18-24 as active contributors to their communities.

Project Department: Library Operations – Districtwide

Funder: Urban Libraries Council

Amount Awarded: \$15,000.00

Submission Date: February 17, 2026

Notification Status: Awarded

Notification Date: March 27, 2026

Best Buy Teen Tech Center Program Grant

Project Description: Transitional Program Support for the BBTTC

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$232,500.00

Submission Date: March 16, 2026

Notification Status: Awarded

Notification Date: April 1, 2026

Adult Learning Program (ALP)

Project Description: Adult literacy, ESL, and GED preparation services supporting workforce advancement.

Project Department: Community Engagement

Funder: Nevada Department of Education

Amount Awarded: \$1,604,015.10

Submission Date: March 27, 2026

Notification Status: Awarded

Award Date: April 8, 2026

Barbershop Books Inspire Kits

Project Description: Barbershop Books Inspire Kits

Project Department: Library Operations – Multi-Branch

Funder: Pizza Hut Foundation

Amount Awarded: \$10,000.00

Submission Date: November 30, 2025

Notification Status: Awarded

Notification Date: January 30, 2026

Best Buy Teen Tech Center Remodel

Project Description: Remodel of the Best Buy Teen Tech Center at the Clark County Library.

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$50,000.00

Submission Date: January 30, 2025

Notification Status: Awarded

Award Date: March 13, 2025

Southern Nevada Regional Housing Authority (SNRHA) Workforce Program

Project Description: Workforce development program partnership supporting Southern Nevada Regional Housing Authority participants by providing 150 Chromebooks for SNRHA residents.

Project Department: Library Operations

Funder: Clark County Community Development Block Grant (CDBG)

Amount Awarded: \$43,000

Submission Date: February 6, 2025

Notification Status: Awarded

Award Date: March 24, 2025

Best Buy Teen Tech Center Staffing Grant

Project Description: Staffing support to operate and expand the Best Buy Teen Tech Center.

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$155,000.00

Submission Date: March 24, 2025

Notification Status: Awarded

Award Date: April 1, 2025

My First Library

Project Description: Early childhood literacy and family engagement initiative promoting reading readiness. Vegas Born, My First Library starter box for newborns at Sunrise Hospital.

Project Department: Community Engagement

Funder: Library Services and Technology Act (LSTA)

Amount Awarded: \$50,000.00

Submission Date: July 9, 2025

Notification Status: Awarded

Award Date: July 11, 2025

Adult Learning Program (ALP)

Project Description: Adult literacy, ESL, and GED preparation services supporting workforce advancement.

Project Department: Community Engagement

Funder: Nevada Department of Education

Amount Awarded: \$306,437.80

Submission Date: April 15, 2025

Notification Status: Awarded

Award Date: July 17, 2025

StarLab STEM Expansion

Project Description: Purchase of the StarLab portable planetarium to deliver STEM programming district-wide.

Project Department: Library Operations – Multi-Branch

Funder: Library Services and Technology Act (LSTA)

Amount Awarded: \$66,544.00

Submission Date: August 27, 2025

Notification Status: Awarded

Award Date: August 29, 2025

Digital Business Collection

Project Description: eBook collection for the new West Las Vegas Library Business Center

Project Department: Collection and Bibliographic Services

Funder: Library Services and Technology Act (LSTA)

Amount Awarded: \$40,000.00

Submission Date: August 27, 2025

Notification Status: Awarded

Notification Date: August 29, 2025

Teen Dialogue Accelerator

Project Description: The Teen Dialogue Accelerator (TDA) is a national program led by Cortico, with PBS Frontline and MIT, training teens (14-19) and libraries to host youth-led civic discussions.

Project Department: Library Operations – Clark County Library

Funder: Cortico

Amount Awarded: \$15,800.00

Submission Date: September 29, 2025

Notification Status: Awarded

Notification Date: October 13, 2025

Read-by-Three Literacy Support

Project Description: Expanded formats and audiences. Introduced database content for American Sign Language and deaf communities, preschoolers and homeschoolers, and international speakers.

Project Department: Collection and Bibliographic Services

Funder: Nevada Public Libraries

Amount Awarded: \$152,526.00

Submission Date: November 4, 2025

Notification Status: Awarded

Notification Date: December 3, 2025

Best Buy Teen Tech Center Tech Refresh

Project Description: Best Buy Tech Center Tech Refresh Grant

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$10,000.00

Submission Date: October 8, 2025

Notification Status: Awarded

Notification Date: December 12, 2025

Best Buy Teen Tech Center Career Pathways Incentives and Stipends

Project Description: Provide incentives and stipends for Career Pathways program participants.

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$13,000.00

Submission Date: November 25, 2025

Notification Status: Awarded

Award Date: December 23, 2025

OUTSTANDING DISTRICT GRANTS

In calendar year 2026, the Library District submitted grant proposals to support multiple projects.

Yiddish Book Center's Public Libraries Program

Project Description: A program designed to explore how Yiddish literature can provide a springboard for conversations about religion, assimilation, identity, and immigration.

Project Department: Library Operations

Funder: American Library Association (ALA)
Amount Applied For: \$2,000.00
Anticipated Submission Date: August 14, 2026
Notification Status: TBD
Notification Date: September 10, 2026

OUTSTANDING FOUNDATION GRANTS

In calendar year 2026, the Library District's Grants Coordinator submitted multiple grant proposals on behalf of the Foundation. **Currently, there are no outstanding Foundation grant proposals or applications.**

OUTSTANDING FEDERAL APPROPRIATIONS

In calendar year 2026, the Library District submitted applications for appropriations funding to support the District projects listed below.

Rainbow Library Amphitheater Refresh

Project Description: A renovation of the outdoor theater to incorporate cutting-edge design elements and a refresh of public spaces within the branch.

Project Department: Library Operations, Community Engagement, and General Services

Funder: Federal Appropriations in Community Project Funding (Senators Rosen and Cortez Masto)

Amount Applied For: \$5.5 million

Submission Date: March 16, 2026

Notification Status: Unknown

Notification Date: Undefined

POWERFUL PLACES

The Library District continues its commitment to enhancing facilities and programs through strategic investments. Several grant awards impact the community through our library branches. The following branches have been impacted by grant awards:

- Districtwide – Future Civic Leaders Cohort, civic learning facilitators building pathways for young adults into civic life
- West Las Vegas Library – Congress Horsford for new construction, Adult Learning Program (ALP), and eBook Business Center collection
- Clark County Library – Best Buy Teen Tech Center and Adult Learning Program (ALP)
- East Las Vegas Library – Adult Learning Program (ALP)
- Spring Valley Library – Adult Learning Program (ALP)
- Sahara West Library – Adult Learning Program (ALP) and ALA Thinking for Money
- Sunrise Library – StarLab

POWERFUL PLATFORMS

The Library District advanced multiple grant-funded platforms that expand public access to technology, digital literacy resources, early childhood literacy tools, STEM learning opportunities, workforce development support, and business services infrastructure. These platforms strengthen the Library District's ability to deliver inclusive, future-focused services across branches and through districtwide programs.

LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

HOTSPOT LENDING PROGRAM

The Hotspot Lending Program supports digital inclusion by expanding access to internet connectivity for Library District cardholders. The LSTA Cycle 2 award will help sustain and expand

the program, ensuring that community members have continued access to online learning, job search tools, telehealth resources, government services, and other essential digital platforms.





MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Robert O'Brien, IT Director

DATE: June 26, 2026

SUBJECT: Information Technology Report, June 2026

This memorandum reports on the Information Technology (IT) Department's activities and project updates for the month of November.

POWERFUL PEOPLE

Deloitte Audit & E-Rate Compliance

Status: On June 11, I received an email from Shawn Kilchrist, Managing Director at Deloitte & Touche LLP, stating that Deloitte, on behalf of the Universal Service Administrative Company Audit and Assurance Division, completed the performance audit of the Las Vegas-Clark County Library District's compliance with 47 C.F.R. Part 54 and other requirements governing the federal Universal Service E-Rate program. Deloitte provided access to the final draft report and requested feedback on the observations before issuing the final report.

Impact: This audit helps confirm E-Rate compliance, protect federal funding eligibility, and strengthen financial and operational controls.

Next: I forwarded the final draft report to our legal counsel, Gina Spade with Broadband Legal Strategies LLC, for review. She is preparing the district's feedback and response, which is expected to be submitted by the end of business on June 26.

Microsoft 365 Migration – Partner Scoping

Status: We engaged three Microsoft Gold Partners—NetEffect LLC, Integrated Axis, and Sentinel—to complete no-cost assessments and provide Statements of Work (SOWs) encompassing implementation options and pricing. All three partners have now completed their assessments and submitted final SOWs.

Impact: This provides the district with independent, side-by-side options for Microsoft 365 migration, including recommended approaches, estimated timelines, and total costs, allowing the library district to make an informed, transparent decision.

Next: Following Board approval of the budget, implementation of the Microsoft 365 solution will be scheduled for the next fiscal year in alignment with budgeting and project timelines.

POWERFUL PLACES

Post-Quantum Cryptography (PQC) Readiness

Status: IT is monitoring federal guidance and participating in national-level discussions, including the [2026 Post-Quantum Cryptography Summit](#), which focuses on migration strategies, implementation planning, and long-term quantum security preparedness. (*Quantum security preparedness is the ability to identify, manage, and transition away from current encryption methods that could be broken by future quantum computers*).

Impact: Post-quantum cryptography represents a significant shift in cybersecurity, as emerging quantum computing capabilities are expected to compromise current encryption methods that protect sensitive data. Federal direction is accelerating this transition from planning to execution, with defined timelines and expectations for organizations to begin identifying and modernizing cryptographic systems to mitigate long-term risk, including “harvest now, decrypt later” threats. This has direct implications for the Library District’s long-term data protection strategy, vendor requirements, and future system design.

Next: Several IT staff from our systems and network team will attend the virtual summit on September 16th, 2026. Once completed, we will monitor federal standards (NIST) and vendor readiness to inform timing and approach for adoption.

POWERFUL PARTNERSHIPS

WordPress Development & Migration (Intranet)

Status: **Project completed on June 26th.** Branding & Marketing (BAM) is partnering with IT and WordHerd to replace the current employee intranet built on a legacy Adobe/ColdFusion platform with a modern WordPress-based intranet. The new intranet will remain a secure internal staff hub with role-based access and familiar core functions—news/announcements, a document library, staff directory, and improved search—while modernizing the underlying platform.

Impact: Staff will benefit from a more user-friendly internal site that keeps key information easy to find and navigate. Improved search, structured document organization, and a searchable staff directory will reduce time spent searching for information. Legacy intranet links will be redirected to their new locations to prevent broken links after launch. Accessibility best practices and testing are included so the intranet is usable for people with disabilities.

Next Steps:

BAM will continue to monitor progress and implement adjustments and improvements as needed. IT will remain available to provide support and assistance upon request.

Recognition:

I would also like to formally recognize Terrenz Vong, Senior Digital Content Specialist—Website, and Chet Buasri, IT Systems Manager, for their dedication, collaboration, and professionalism. Their efforts were instrumental in supporting the successful completion of this project.

Eduroam Wi-Fi Roaming

Background: **Eduroam** (education roaming) is a secure, worldwide Wi-Fi network that allows students, faculty, and staff from participating institutions to access the internet effortlessly. When you visit another participating university, library, or research center, your device connects automatically using the same login credentials you use at your home campus.

Status: The Library District is collaborating with NSHE/SCS to enable Eduroam access for visiting students, faculty, and researchers.

Impact: This initiative will enhance regional academic connectivity and further strengthen institutional partnerships.

Next: On June 30th, Eric Kepschull, Principal Network Engineer for the Nevada System of Higher Education, will be onsite at the Windmill Service Center to install the Cisco router(s) procured for this project. Final configuration and go-live are anticipated by the end of July.

POWERFUL PLATFORMS

Adobe Creative Cloud Suite for Public Maker Space

Status: **Project completed on June 24th.** The Library District secured **50 Adobe Creative Cloud device licenses** for use at select branch locations. The suite provides professional tools for graphic design, video editing, web development, photography, and other creative projects.

Impact: Device-based licensing is well suited for public makerspaces because access is assigned to designated Library District computers rather than individual patron accounts. This simplifies public use by removing the need for patrons to sign in with personal Adobe credentials or enter license information.

Next Steps: Continue tracking usage and demand to inform future licensing and expansion decisions. Evaluate additional deployment opportunities during future budget cycles.

Recognition: I would also like to recognize Zach McKenzie, Makerspace Support Specialist, for his dedicated work in helping complete this project for our patrons.



ITEM VI.A.2.e.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Rebecca Colbert, Collections and Bibliographic Services Director

DATE: June 26 2026

This report summarizes the activity of the Collections and Bibliographic Services Departments, including CBS, Electronic Resources, the Distribution Center and Interlibrary Loan for the period of June 1-30, 2026.

CBS Director Rebecca Colbert filmed a promotional video with Branding and Marketing this month to highlight the Toy Story collection in conjunction with the release of Toy Story 5. Rebecca also filmed the summer reading challenge promotional video last month.

CBS librarians met with Andrea Brice from Human Resources to review and update nine different job descriptions. Future meetings are planned to complete the project. CBS librarians also finished revising the Voyager page and updating numerous documents and forms for staff.

Youth Services Collection Development Manager Jen Jost held the first Youth Services Collection Meeting on June 9th. The attendees were enthusiastic and the next meeting is scheduled in August. Jost also visited with the YPL staff at the Clark County branch on June 10th.

Acquisitions Librarian Heather Brooks ordered Lowry barcodes as well as a large initial order of Tonie boxes and figures for the Toy Libraries.

The Anytime Library at the Sunrise Library was updated and is now fully functional.

Adult Services Collection Development Librarian Eric Howes updated several Overdrive carousels and lists:

- *For Pride Month:* 🏳️🌈 Read With Pride 🇺🇸 - 6/1-6/22 (Check-outs: 187; All Holds: 29)
- *For Audiobook Month:* 🎧 I Read With My Ears - 6/1-6/22 (Check-outs: 1457; All Holds: 33) [Automated List]
- *For the World Cup:* ⚽ "¡Gooooooooooooooooooooooooooooooooo!" 🏟️ 🏆 - 6/10-6/22 (Check-outs: 21; All Holds: 2)
- *For America250:* 🇺🇸 America250 - 6/15-6/22 (Check-outs: 15; All Holds: 0)

Collection and Bibliographic Services Report
Page 2

- *Also For America*250: 🌐 América la Biutiful - 6/15-6/22 (Check-outs: 7; All Holds: 1)
- *Just For Fun: Get Lost! ... In Some LitRPGs!*🎮 - 5/29-6/22 (Check-outs: 23; All Holds: 3)

Previously Published OverDrive Lists:

- *For Asian American and Pacific Islander Heritage Month:* 🌐 Celebrate AANHPI Heritage - 5/29-6/1 (Check-outs: 17; All Holds: 0)
- *For Mental Health Awareness Month:* Mental Health Awareness Month - 5/29-6/1 (Check-outs: 23; All Holds: 1)
- *For Military Appreciation Month:* Military Appreciation Month - 5/29-6/1 (Check-outs: 6; All Holds: 0)

Eric attended the following webinars and meetings:

- 6/2: Ingram: Introducing Covered: Ingram's New Digital Review Copy and Catalog Site
- 6/3: OCLC: App Demo
- 6/11: Booklist: Great Graphic Novels: Graphic Novels Book Buzz Part I
- 6/11: ULC: Collection Leaders Meeting
- 6/16: Booklist: Pride is Better Together!: RRT x GNCRT Collaboration Core List
- 6/23: Axios HQ: Smart Brevity Open House [communications refresher]

Cataloging added 6754 new items to the library collection. There were 5000 Hoopla music records loaded in Sierra with 48 languages including 2981 English titles and 257 Spanish albums.

CBS updated 438 OCLC holding records (including the list sent by Inter Library Loan). There were 2118 ISBN updates sent to EBSCO for Novelist Select Catalog Enhancement Program for May.

Monica loaded 531 bib records for BOU. We have not received any new MARC files for print materials for NLV yet. Monica received and forwarded an email of contact information from Brodart for NLV; but have not heard anything back from NLV yet.

Monica loaded 255 MARC records with 1034 item records to LVCCLD system from Brodart, and trained Kevin to Load Brodart MARC files in May. Kevin may already send his MWT loading statistic by himself.

David resurfaced 162 DVD discs and sent them back to the branches for circulation.

Collection By the Numbers
May 2026

The District's total circulation for May was 988,222 of which 53% was derived from the use of e-media (i.e. e-books, e-audiobooks, streaming video, and digital magazines). Physical library material circulation was 456,574 and e-media circulation was 531,648. A breakdown of the e-media circulation by format follows:

- E-Books – 189,403
- E-Audiobooks – 241,141
- Magazines – 40,321
- Music – 42,511
- Video – 18,272

Boulder City and North Las Vegas customers have access to the District's Overdrive e-media collection, and the North Las Vegas Library District's customers accounted for approximately 6.9% of our Overdrive circulation while the Boulder City Library District's customers accounted for approximately 1.5%. Henderson Libraries accounted for 4,156 Overdrive checkouts while LVCCLD accounted for 1,077 checkouts of Henderson's Overdrive content. Instant Digital cards generated 3.9% of Overdrive circulation with 16,699 checkouts. 942 new IDC users were created.

CBS staff added 3,252 titles with 8,322 new items to the District's collection, while 6,206 items were withdrawn from the library catalog in May. Collection Development staff added 90,001 units of e-books and e-audiobooks to the collection in May. There were 5000 Hoopla music records loaded in Sierra with 48 languages including 2981 English titles and 257 Spanish albums.

The Library at the Boulevard Mall had 26 items circulate in May and 12 items returned. The Sunrise Hospital Anytime Library was serviced and returned to full functionality with 13 checkouts.

Cataloging updated 438 OCLC holding records. There were 2118 ISBN updates sent to EBSCO for Novelist Select Catalog Enhancement Program for May.

Senior Cataloger Monica Song loaded 531 bib records for Boulder City Libraries.

Cataloging assistant David Rojas resurfaced 126 DVD discs and returned them to the branches for further circulation.

Electronic Resources Department

Board Report – June 2026

During the week of the Sierra cloud migration, the Electronic Resources Department followed a test plan to ensure all online resources platforms were successfully connected to Sierra. Only three access issues were identified and quickly resolved.

On May 21st, the Electronic Resources Department attended NicheCon 2026. NicheCon is the annual virtual conference for Niche Academy. The team took sessions on instructional design, & training on how to build tutorials. The team learned practical skills that they can apply to the training they design.

On May 22nd, Electronic Resources Librarian Erin Collins attended the Support Summer Reading Programs with Gale! Webinar.

On May 28th, Electronic Resources Librarian Erin Collins attended the Where is AI in 2026? and Where is it Going? (WebJunction webinar) & the Niche Academy Platform Training Session: H5P Interactives webinar.

On June 2nd, Electronic Resources Librarian Stephanie LeClaire-Vazquez attended the District Department Head Meeting in Electronic Resources Manager Suzanne Fayle's absence. Stephanie provided note to keep her supervisor updated.

On June 3rd, the Electronic Resources Department participated in the OCLC App demo and provided feedback to Access Services Manager, Krista Gawloski.

On June 9th, Electronic Resources Librarian Erin Collins attended the Creativebug webinar: Autumn & Winter Programming Guide.

On June 11th, Electronic Resources Manager Suzanne Fayle met with Kanopy rep Debbie McDonald to go over changes to the Kanopy Kids subscription model.

On June 16th, the Electronic Resources Department met with MyFilmFriend rep Nora Abbott. In the meeting we discussed next steps in launching the streaming movie platform MyFilmFriend.

The Electronic Resources Manager Suzanne Fayle attended the following district meetings:

- DOC Meeting 06/17
- Youth Services Collections Meeting 06/09
- Strategic Planning Committee 06/09

Customer & Staff Assistance

Collection and Bibliographic Services Report
Page 5

The Electronic Resources Department helps customers apply for eCards, use library resources and apps, and responds to reference inquiries. In May, the department addressed 724 emails received via the Ask account and handled 162 phone calls through the Ask phone line, totaling 13 hours and 48 minutes.

Customer on-demand Niche Academy tutorials had a total of 269 views. The most viewed tutorials were:

- Gale Courses (39 views)
- Gale UdeMy (25 views)
- Brainfuse for Adult Learners (19 views)

Electronic Resources Librarian Erin Collins designed & produced two customer-facing tutorials for ASLdeafined and Financial Fit. The tutorials are posted on the website here <https://thelibrarydistrict.org/tutorials/> as well as on The Library District YouTube page.

Electronic Resources Training

Niche Academy staff on-demand tutorials saw a total of 154 views. The most viewed tutorials were:

- New Library Cards & Online Resources Microlesson (26 views)
- University of Fashion (12 views)
- Libby, the Library App FAQ (11 views)

On June 11th, Electronic Resources Librarian Stephanie LeClaire-Vazquez presented Adult Services Toolbox for Business & Finance. This is the first of a six-part training series aimed at Adult Service staff. The session was well received with 9 attendees.

Electronic Resources Librarian Erin Collins created & delivered *Try It Tuesday*, a weekly optional staff newsletter designed to help employees learn more about the Library District's online resources and encourage them to explore and recommend these resources to customers.

- 5/19/26 Expert Job Matching in JobNow
- 5/26/26 Curated Lists in Novelist
- 6/2/26 Printables in ABCmouse
- 6/9/26 Public Performance Rights in Qello Concerts
- 6/16/26 Medicare Hub in GetSetUp

Electronic Resources Promotion

In May, 9,095 *Fresh Picks* eNewsletters were sent to customers. The most popular eNewsletters were New York Times Fiction Best Sellers (53% opened), Fiction A to Z (53% opened) & Biography and Memoir (50% opened). May saw 30 new *Fresh Picks* subscribers. The Library District has 1,211 unique subscribers who have subscribed to a total of 6,441 monthly subscriptions.

Collection and Bibliographic Services Report
Page 6

Electronic Resources Librarians Erin Collins & Stephanie LeClaire-Vazquez created new website content cards to promote various online resources.

Electronic Resources Librarians Erin Collins collaborated with Branding & Marketing to create bookmarks for Flipster Magazines and Peterson's Test Prep. Bookmarks are made available to branches to promote online resources in the branch as well as at outreach events.

Electronic Resources Librarian Erin Collins also designed the Summer Challenge 2026 online activity "[Legendary MYTH-Conceptions: A Virtual Scavenger Hunt](#)". The activity has had very strong participation with 435 completions so far. Participation has already surpassed last year's activity! The activity allows customers to engage with various online resources while learning digital information literacy. Following is feedback from customers so far:

- "I enjoyed this activity because I knew about some resources, but this showed me new ones I hadn't seen or looked at before."
- "Amazing to me to see how many things are already available at the library!"
- "This was a really fun activity! I would love to have this kind of scavenger hunt offered more frequently since it was a fun and easy way to explore the library's offerings."

Device Management Support

The Electronic Resources Department supports the circulation & maintenance of iPads throughout the district. The department repairs iPads, replenishes supplies, & ensures the iPad kiosks are in working order. The total iPad circulation for May was 371. In May, the department resolved 4 iPad support tickets.

In June, the Electronic Resources Department announced that the Circulating iPad Lending Program will transition to the kiosk self-service model at all metro branches, Mesquite, & Laughlin. In July, the department will begin preparing circulating iPads to transition to kiosk iPads including replenishing iPad supplies.

Electronic Resources Librarian Stephanie LeClaire-Vazquez coordinated with General Services to deliver the ER Laptop Cart to 2 branches in support of 3 branch programs & computer center classes.

Monthly Electronic Resources Statistics

In May, the total eMedia circulation was 531,648 & we had 342,750 retrievals usage for online resources.

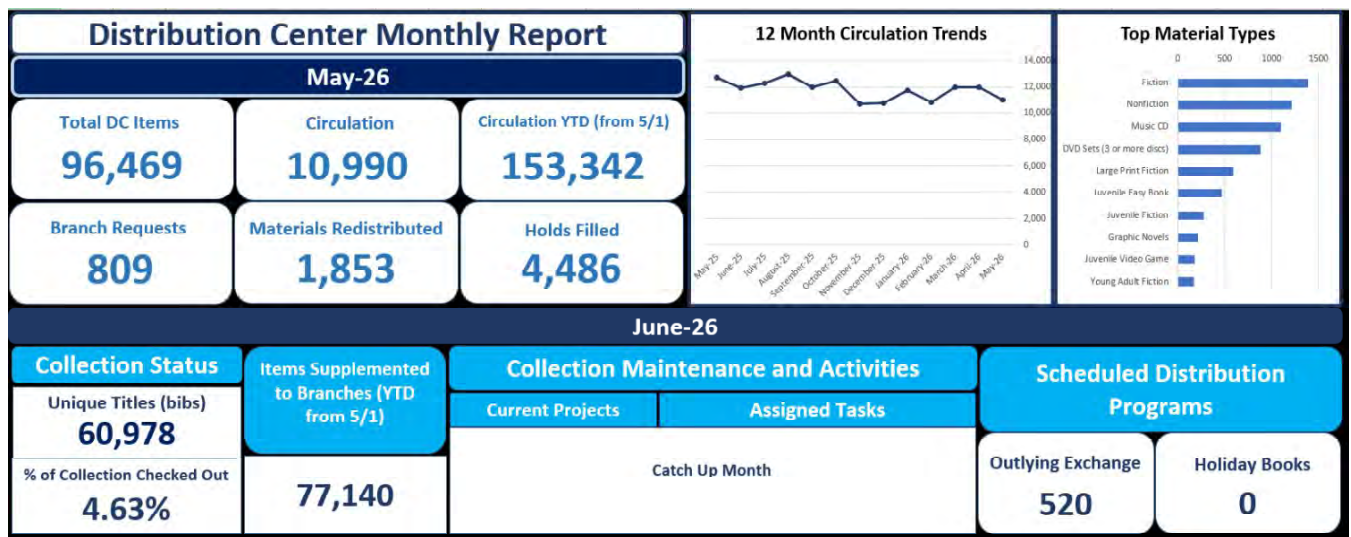
Collection and Bibliographic Services Report
Page 7**Distribution Center June 2026****Statistics for May 2026**

The Distribution Center collection currently consists of **96,469** items and **60,978** unique titles. The DC circulated **10,9908** items in **May** and **4,486** items from the collection went to fill customer holds requests. Branches requested **809** items to add to their collections, and the DC redistributed an additional **1,853** popular items to where they are more likely to circulate. The DC also exchanged more than **520** items to the Greater Clark County libraries to aid in maintaining a responsive collection.

Activities May 19 to June 26

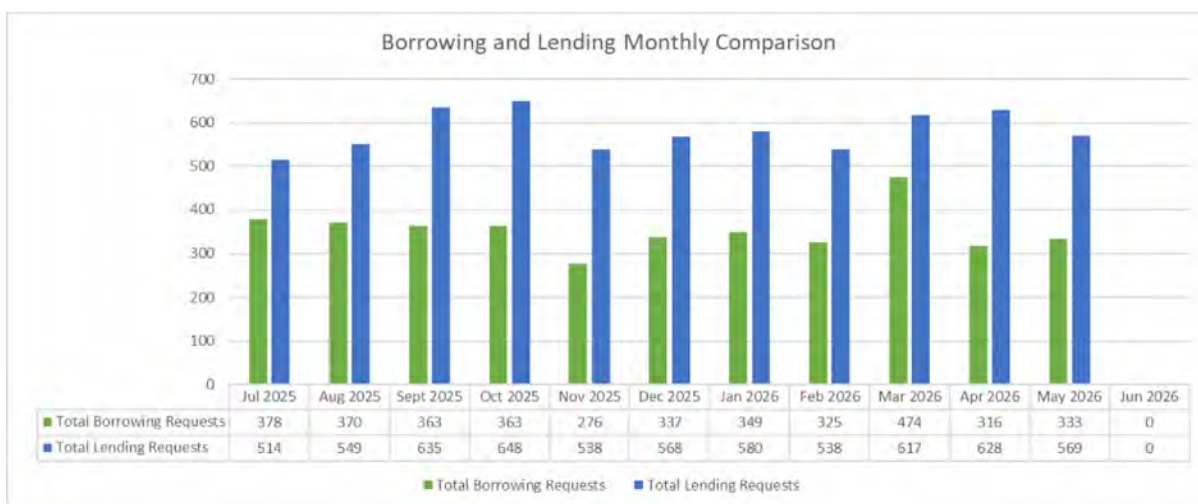
Raychel Lendis – Distribution Center Manager

- **5/21** – SM YS Librarian, Lauren Smith, shopped for materials at the DC, adding an additional 265 items to the Summerlin collection
- **5/22** - Hosted Christo-Rey intern at the Distribution Center where they assisted with daily activities in the department
- **6/23** – Conducted one session of Decision Center training for staff at the Summerlin library
- **6/25**- Lead contributions, editing, and distributing of staff newsletter, *Primary Source*, which improves cross-department visibility and communications in addition to keeping employees informed about the work and initiatives of the ER, CBS, ILL and DC departments



Collection and Bibliographic Services Report
Page 8**Interlibrary Loan (ILL):**

- During the month of May, there were 61 new ILL users.
- ILL received 298 LVCCLD customer requests to obtain materials from other libraries. ILL staff filled 87.4% of our customers' requests this month, and 63.1% of requests received were picked up by customers.
- LVCCLD received 549 requests to lend our items to other agencies this month. Additionally, this month's average turnaround time (time between when we receive a request, obtain the item, and prepare it to be shipped) was 1 day, 22 hours, and 48 minutes, 1:22:48.



**ITEM VI.A.3.a.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Floresto Cabias, Chief Financial Officer

DATE: June 30, 2026

SUBJECT: Financial Services Report, July 2026

This memorandum summarizes the Financial Services (FS) Department's activities and project updates for the month of June 2026, and analytics compiled from the period of June 1 through June 30, 2026.

Powerful People**Administration**

- **Financial Services Team** published the Public Notice of General Fund Fiscal Report in Las Vegas-Review Journal
- **Maria Ulloa** communicated with key stakeholders to coordinate and schedule a September 2026 Finance and Audit Committee meeting
- **Amy Lin and Matt Delia** attended GFOA training on Governmental Accounting
- **Financial Services Team** attended UKG HRIS payroll training
- **Financial Services Team** visited Clark County Library to support branch cash-handling and financial operations
- **Financial Services Team** visited Centennial Hills Library to support branch cash-handling and financial operations
- **Financial Services Team** visited Whitney Library to support branch cash-handling and financial operations
- **Amy Lin and Lien Thai** visited East Las Vegas Library to support branch cash-handling and financial operations
- **Amy Lin and Matt Delia** visited West Las Vegas Library to support branch cash-handling and financial operations
- **Amy Lin and Matt Delia** visited Summerlin Library to support branch cash-handling and financial operations
- **Jill Myers and Maria Ulloa** visited Mesquite Library to support branch cash-handling and financial operations
- **Jill Myers** provided assistance to Sunrise Library to procure credit card terminal for passport services and Sahara West Library to set up credit card terminal
- **Jill Myers and Maria Ulloa** prepared weekly bank deposits
- **Maria Ulloa** prepared Agreements for Services for performances scheduled for District-wide events

Accounting

- Coded and verified all transactions (\$3.2 million for the month of June)
- Performed cash flow analysis
- Performed all payroll related duties, including Nevada Public Employees' Retirement System report
- Performed all accounts payable duties
- Performed all accounts receivable duties, including collections for overdue accounts
- Prepared year-to-date detail transaction reports for each branch location/department
- Reviewed and reconciled outstanding invoices
- Reconciled daily cash reports received from branches to bank deposits
- Provided detailed budget status reports for staff as requested
- Prepared and scanned monthly journal voucher entries
- Reconciled monthly bank statements
- Prepared and mailed Programming and Venues Services and FS invoices
- Processed refunds for cancelled Room Reservations
- Reviewed e-fines and customer inquiries regarding online payments
- Reconciled copier meter reading reports from branches/departments to invoices
- Managed/tracked all grant activity and prepared related reports
- Managed/tracked all gift activity and prepared related reports
- Managed all investment activity
- Performed all accounting functions related to the West Las Vegas QALICB
- Performed all accounting functions related to the Las Vegas-Clark County Library District Foundation
- Administered the District's P-card and Amazon accounts
- Performed cross trainings for various procedures



MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Floresto Cabias, Chief Financial Officer

DATE: June 30, 2026

SUBJECT: Financial Services Report, July 2026

This report includes the budget status reports for June 2026. The District collected 96% of budgeted General Fund revenues as of the date of these reports.

Property Tax Revenues

The District collected \$76 million in property taxes, a 9% increase from the same period in the prior year. The rate of tax collections varies from month-to-month depending on the timing of payments made by taxpayers. The FY 2026 budgeted increase in property tax revenues is 11%.

Consolidated Sales Tax (CTX) Revenues

CTX revenues show 84% collected so far this fiscal year. Revenues received in June represent collections for the month of April 2026. The State of Nevada distributes CTX collections two months after the month of collection.

For the first ten months of FY 2026, the District received \$2 million more than the amount collected for the same period last fiscal year, an increase of 8%. Although the FY 2026 budget assumed relatively flat CTX revenues compared to FY 2025 actual collections, year-to-date receipts are trending above budget due to stronger-than-anticipated taxable sales activity and overall economic conditions. Staff will continue to monitor CTX collections closely, as this revenue source can fluctuate with changes in consumer spending, tourism, and broader economic activity.

As discussed in previous reports, revenues continue to remain stable. The FY 2026 budget contemplates virtually flat CTX revenues when compared to actual revenues collected in FY 2025.

Staff will continue monitoring revenues closely.

Expenditures

The General Fund spent 83% of the allocated budget for FY 2026, which is consistent with prior years for this time period. See the summary of expenditures by department in the reports below.

Staff will be available to answer questions.

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

General Fund - 100
From 07/01/2025 Through 06/19/2026

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Tax Revenue	\$ 75,805,265.67	\$ 76,223,146.00	\$ 417,880.33	0.55%
Intergovernmental Revenue	27,210,106.25	32,214,831.00	5,004,724.75	15.54%
Charges for Services	591,607.15	205,000.00	(386,607.15)	-188.59%
Miscellaneous	3,226,223.64	2,395,000.00	(831,223.64)	-34.71%
Total Revenues	\$ 106,833,202.71	\$ 111,037,977.00	\$ 4,204,774.29	3.79%
Expenditures				
Salaries	\$ 37,635,274.37	\$ 43,780,090.00	\$ 6,144,815.63	14.04%
Benefits	17,450,840.82	20,847,740.00	3,396,899.18	16.29%
Supplies & Services	17,203,503.70	23,521,534.00	6,318,030.30	26.86%
Capital Outlay	13,771,845.76	15,800,000.00	2,028,154.24	12.84%
Total Expenditures	\$ 86,061,464.65	\$ 103,949,364.00	\$ 17,887,899.35	17.21%
Excess of Revenues Over Expenditures	\$ 20,771,738.06	\$ 7,088,613.00		

Las Vegas-Clark County Library District
Summary Budget Comparison
By Department

Financial Services Report
Page 5

General Fund - 100
From 07/01/2025 Through 06/19/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
110	Executive	\$ 705,325.54	\$ 982,499.00	\$ 277,173.46	28.21%
120	Admin - Library Operations	2,219,438.15	2,973,507.00	754,068.85	25.36%
200	Financial Services	1,905,277.08	2,136,074.12	230,797.04	10.80%
215	Community Outreach	814,685.52	1,135,065.00	320,379.48	28.23%
216	Youth Services	541,298.18	925,751.00	384,452.82	41.53%
217	Adult Services	472,246.35	772,159.00	299,912.65	38.84%
220	Business Strategies and Planning	383,369.22	1,108,857.00	725,487.78	65.43%
240	General Services	11,112,429.74	13,771,940.00	2,659,510.26	19.31%
250	Human Resources	2,242,466.99	3,239,095.00	996,628.01	30.77%
251	HR-Work Insurance	1,315,888.47	1,427,000.00	111,111.53	7.79%
260	Information Technology	6,051,061.09	7,722,861.00	1,671,799.91	21.65%
270	Literacy Services	130,133.48	863,449.00	733,315.52	84.93%
280	Branding and Marketing	2,984,716.39	3,653,009.88	668,293.49	18.29%
290	Electronic Resources	100,061.48	223,600.00	123,538.52	55.25%
310	Collection and Bibliographic Services	17,131,162.84	19,981,039.00	2,849,876.16	14.26%
320	Gallery Services	222,756.71	264,279.00	41,522.29	15.71%
330	Programming and Venues Services	4,128,530.98	4,943,995.00	815,464.02	16.49%
340	Community Engagement	612,169.64	717,866.00	105,696.36	14.72%
400	Library Operations	32,988,446.80	37,107,318.00	4,118,871.20	11.10%
Total		<u>\$ 86,061,464.65</u>	<u>\$ 103,949,364.00</u>	<u>\$ 17,887,899.35</u>	<u>17.21%</u>

Las Vegas-Clark County Library District
Summary Budget Comparison
By Location

General Fund - 100
Library Operations - Dept 400
From 07/01/2025 Through 06/19/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
100	Blue Diamond Library	\$ 165,014.29	\$ 182,021.00	\$ 17,006.71	9.34%
110	Bunkerville Library	151,231.22	166,042.00	14,810.78	8.92%
120	Clark County Library	3,067,937.77	3,378,058.00	310,120.23	9.18%
130	Enterprise Library	1,688,387.61	1,846,702.00	158,314.39	8.57%
140	Goodsprings Library	117,602.00	161,618.00	44,016.00	27.23%
160	Indian Springs Library	183,278.58	196,825.00	13,546.42	6.88%
180	Laughlin Library	868,911.11	1,002,795.00	133,883.89	13.35%
190	Mesquite Library	1,357,221.58	1,507,382.00	150,160.42	9.96%
200	Moapa Town Library	139,916.13	152,017.00	12,100.87	7.96%
210	Moapa Valley Library	403,553.29	452,635.00	49,081.71	10.84%
220	Mount Charleston Library	162,131.77	181,528.00	19,396.23	10.68%
230	Rainbow Library	2,163,485.11	2,407,022.00	243,536.89	10.12%
240	Sahara West Library	2,905,860.38	3,309,894.00	404,033.62	12.21%
250	Sandy Valley Library	134,406.02	147,738.00	13,331.98	9.02%
260	Searchlight Library	138,565.84	150,654.00	12,088.16	8.02%
270	Spring Valley Library	2,054,477.99	2,244,529.00	190,051.01	8.47%
280	Summerlin Library	1,711,108.56	1,865,739.00	154,630.44	8.29%
290	Sunrise Library	1,867,023.22	1,957,920.00	90,896.78	4.64%
300	West Charleston Library	2,023,585.66	2,301,777.00	278,191.34	12.09%
310	West Las Vegas Library	2,484,883.66	3,244,497.00	759,613.34	23.41%
320	Whitney Library	1,908,912.08	2,172,052.00	263,139.92	12.11%
360	Meadows Library	175,044.86	191,245.00	16,200.14	8.47%
370	Centennial Hills Library	2,224,997.02	2,420,687.00	195,689.98	8.08%
380	Windmill Library	2,208,311.41	2,525,213.00	316,901.59	12.55%
390	East Las Vegas Library	2,208,441.30	2,425,167.00	216,725.70	8.94%
605	City Misdemeanant	49,995.04	54,136.00	4,140.96	7.65%
610	Clark County Detention Dept.	424,163.30	461,425.00	37,261.70	8.08%
Total		\$ 32,988,446.80	\$ 37,107,318.00	\$ 4,118,871.20	11.10%

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

Financial Services Report
Page 7

General Fund - 100
From 07/01/2025 Through 06/19/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ 30,853,931.36	\$ 35,814,401.00	\$ 4,960,469.64	13.85%
51200	Salaries - Part Time	5,275,173.09	6,608,755.00	1,333,581.91	20.18%
51300	Overtime Pay	62,749.02	66,487.00	3,737.98	5.62%
51400	Call Back Pay	21,130.04	29,448.00	8,317.96	28.25%
51500	Standby Pay	65,339.64	74,999.00	9,659.36	12.88%
51600	Longevity Pay	231,022.89	260,000.00	28,977.11	11.15%
51700	Separation Pay	805,018.02	859,940.00	54,921.98	6.39%
51800	Leave Buyout	320,910.31	400,000.00	79,089.69	19.77%
55100	Employees Retirement	11,503,234.47	13,547,140.00	2,043,905.53	15.09%
55200	Group Insurance	4,992,767.91	5,958,193.00	965,425.09	16.20%
55300	Workers' Comp. Payments	109,537.46	272,000.00	162,462.54	59.73%
55400	Medicare Coverage Expense	839,323.32	986,407.00	147,083.68	14.91%
55500	Unemployment Insurance	5,977.66	80,000.00	74,022.34	92.53%
61100	Office Supplies	516,710.34	584,650.00	67,939.66	11.62%
61110	Operating Supplies	579,113.98	1,097,524.12	518,410.14	47.23%
61120	Software & User Licenses	984,851.03	1,675,965.88	691,114.85	41.24%
61130	Software Maintenance	1,543,590.55	1,629,700.00	86,109.45	5.28%
61200	Book Materials & Supplies	77,277.63	96,000.00	18,722.37	19.50%
61205	Interlibrary Loan	421.85	3,000.00	2,578.15	85.94%
61210	Small Equipment	353,905.96	547,626.31	193,720.35	35.37%
61400	Equipment Repair & Maint.	717,969.89	950,000.00	232,030.11	24.42%
61410	Contracted Services	6,041,958.84	7,500,000.00	1,458,041.16	19.44%
61420	Building Repair & Maint.	422,424.23	500,000.00	77,575.77	15.52%
61500	Rental Expenses	57,167.43	83,450.00	26,282.57	31.49%
61600	Telephone	1,033,895.25	1,150,000.00	116,104.75	10.10%
61700	Utilities	1,763,874.52	2,250,000.00	486,125.48	21.61%
61800	Insurance & Bonds*	528,629.72	506,000.00	(22,629.72)	-4.47%
61900	Professional Services	426,805.60	1,416,150.00	989,344.40	69.86%
61910	Legal Services	155,232.87	364,000.00	208,767.13	57.35%
62200	Collection Agencies	-	2,000.00	2,000.00	100.00%
62300	Board Compensation	3,960.00	10,000.00	6,040.00	60.40%
62500	Postage	204,517.23	500,000.00	295,482.77	59.10%
62510	Advertising	438,335.22	468,000.00	29,664.78	6.34%
62600	Community Events	5,221.71	63,750.00	58,528.29	91.81%
62610	Staff Day	1,143.38	30,000.00	28,856.62	96.19%
62620	Recruitment	21,562.28	25,000.00	3,437.72	13.75%
62700	Education & Training	193,858.03	283,500.00	89,641.97	31.62%
62800	Travel & Transportation	165,357.65	313,400.00	148,042.35	47.24%
62900	Printing & Reproduction	401,233.48	421,953.00	20,719.52	4.91%
63000	Dues & Subscriptions	24,426.00	67,000.00	42,574.00	63.54%
65000	Miscellaneous Expenses	67,527.15	171,903.69	104,376.54	60.72%
65100	Bank Charges	66,698.55	75,000.00	8,301.45	11.07%
67000	Rental Expenses to QALICBs	405,833.33	406,021.00	187.67	0.05%
81700	Library Books	13,771,845.76	15,800,000.00	2,028,154.24	12.84%
Total		\$ 86,061,464.65	\$ 103,949,364.00	\$ 17,887,899.35	17.21%

*Costs exceeded budget as renewal rates rose more sharply than expected

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

Grant Fund - 220
From 07/01/2025 Through 06/19/2026

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Intergovernmental Revenue	\$ 1,799,458.46	\$ 20,000,000.00	\$ 18,200,541.54	91.00%
Miscellaneous	200,000.00	-	(200,000.00)	
Total Revenues	\$ 1,999,458.46	\$ 20,000,000.00	\$ 18,000,541.54	90.00%
Expenditures				
Salaries	\$ 1,202,288.26	\$ 1,302,700.00	\$ 100,411.74	7.71%
Benefits	614,106.40	700,000.00	85,893.60	12.27%
Supplies & Services	873,437.05	6,076,400.00	5,202,962.95	85.63%
Capital Outlay	230,896.87	11,920,900.00	11,690,003.13	98.06%
Total Expenditures	\$ 2,920,728.58	\$ 20,000,000.00	\$ 17,079,271.42	85.40%
Deficit of Revenues Under Expenditures	\$ (921,270.12)	\$ -		

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

Financial Services Report
Page 9

Grant Fund - 220
From 07/01/2025 Through 06/19/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ 1,097,651.39	\$ 1,200,000.00	\$ 102,348.61	8.53%
51200	Salaries - Part Time	102,740.13	400,000.00	297,259.87	74.31%
51300	Overtime Pay	231.92	1,000.00	768.08	76.81%
51600	Longevity Pay	1,664.82	1,700.00	35.18	2.07%
55100	Employees Retirement	403,451.98	450,000.00	46,548.02	10.34%
55200	Group Insurance	187,055.24	200,000.00	12,944.76	6.47%
55400	Medicare Coverage Expense	23,599.18	80,000.00	56,400.82	70.50%
61100	Office Supplies	14,814.48	390,000.00	375,185.52	96.20%
61110	Operating Supplies	61,283.38	131,000.00	69,716.62	53.22%
61120	Software & User Licenses	86,461.00	800,000.00	713,539.00	89.19%
61200	Book Materials & Supplies	31,678.53	50,000.00	18,321.47	36.64%
61210	Small Equipment	523,530.08	1,650,000.00	1,126,469.92	68.27%
61400	Equipment Repair & Maint.	15,800.40	111,000.00	95,199.60	85.77%
61410	Contracted Services	72,665.78	78,900.00	6,234.22	7.90%
61900	Professional Services	43,190.00	50,000.00	6,810.00	13.62%
62700	Education & Training	1,480.00	1,000,000.00	998,520.00	99.85%
62800	Travel & Transportation	10,308.10	1,000,000.00	989,691.90	98.97%
62900	Printing & Reproduction	3,819.13	4,000.00	180.87	4.52%
63000	Dues & Subscriptions	3,704.78	500,000.00	496,295.22	99.26%
65000	Miscellaneous Expenses	495.51	2,400.00	1,904.49	79.35%
81600	Capital Equipment - Major	78,370.87	9,900,000.00	9,821,629.13	99.21%
81700	Library Books	152,526.00	2,000,000.00	1,847,474.00	92.37%
Total		\$ 2,920,728.58	\$ 20,000,000.00	\$ 17,079,271.42	85.40%

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

Gift Fund - 230

From 07/01/2025 Through 06/19/2026

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ 171,721.94	\$ 10,000,000.00	\$ 9,828,278.06	98.28%
Total Revenues	<u>\$ 171,721.94</u>	<u>\$ 10,000,000.00</u>	<u>\$ 9,828,278.06</u>	<u>98.28%</u>
Expenditures				
Salaries	\$ 4,354.45	\$ 100,000.00	\$ 95,645.55	95.65%
Benefits	333.11	100,000.00	99,666.89	99.67%
Supplies & Services	141,847.10	6,000,000.00	5,858,152.90	97.64%
Capital Outlay	2,348.89	3,800,000.00	3,797,651.11	99.94%
Total Expenditures	<u>\$ 148,883.55</u>	<u>\$ 10,000,000.00</u>	<u>\$ 9,851,116.45</u>	<u>98.51%</u>
Excess of Revenues Over Expenditures	<u>\$ 22,838.39</u>	<u>\$ -</u>		

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

Financial Services Report
Page 11

Gift Fund - 230**From 07/01/2025 Through 06/19/2026**

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ -	\$ 140,000.00	\$ 140,000.00	100.00%
51200	Salaries - Part Time	4,354.45	5,000.00	645.55	12.91%
55400	Medicare Coverage Expense	333.11	5,000.00	4,666.89	93.34%
61100	Office Supplies	5,422.45	5,000,000.00	4,994,577.55	99.89%
61110	Operating Supplies	58,751.94	800,000.00	741,248.06	92.66%
61210	Small Equipment	34,386.42	500,000.00	465,613.58	93.12%
61410	Contracted Services	2,300.00	5,000.00	2,700.00	54.00%
61420	Building Repair & Maint.	28,180.00	30,000.00	1,820.00	6.07%
61900	Professional Services	4,500.00	10,000.00	5,500.00	55.00%
62600	Community Events	505.40	2,500.00	1,994.60	79.78%
65000	Miscellaneous Expenses	7,800.89	500,000.00	492,199.11	98.44%
81600	Capital Equipment - Major	-	3,000,000.00	3,000,000.00	100.00%
81700	Library Books	2,348.89	2,500.00	151.11	6.04%
Total		\$ 148,883.55	\$ 10,000,000.00	\$ 9,851,116.45	98.51%

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

Financial Services Report
Page 12

Capital Projects Fund - 510
From 07/01/2025 Through 06/19/2026

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ 1,296,319.65	\$ 1,500,000.00	\$ 203,680.35	13.58%
Total Revenues	<u>\$ 1,296,319.65</u>	<u>\$ 1,500,000.00</u>	<u>\$ 203,680.35</u>	<u>13.58%</u>
Expenditures				
Supplies & Services	\$ 13,193,703.94	\$ 13,662,550.00	\$ 468,846.06	3.43%
Capital Outlay	2,457,257.81	10,426,031.00	7,968,773.19	76.43%
Total Expenditures	<u>\$ 15,650,961.75</u>	<u>\$ 24,088,581.00</u>	<u>\$ 8,437,619.25</u>	<u>35.03%</u>
Deficit of Revenues Under Expenditures	<u>\$ (14,354,642.10)</u>	<u>\$ (22,588,581.00)</u>		

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

Financial Services Report
Page 13

Capital Projects Fund - 510

Current Period From 07/01/2025 Through 06/19/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
61110	Operating Supplies	\$ 14,747.19	\$ 16,000.00	\$ 1,252.81	7.83%
61120	Software & User Licenses	249.00	500.00	251.00	50.20%
61130	Software Maintenance	10,154.00	400,000.00	389,846.00	97.46%
61210	Small Equipment	403,370.71	1,000,000.00	596,629.29	59.66%
61400	Equipment Repair & Maint.	1,370.00	5,000.00	3,630.00	72.60%
61410	Contracted Services	139,113.30	500,000.00	360,886.70	72.18%
61420	Building Repair & Maint.	284,038.58	400,000.00	115,961.42	28.99%
61500	Rental Expenses	16,096.09	20,000.00	3,903.91	19.52%
61600	Telephone	650,775.70	1,220,000.00	569,224.30	46.66%
61900	Professional Services	248,143.39	314,500.00	66,356.61	21.10%
62500	Postage	33.90	2,424.00	2,390.10	98.60%
62900	Printing & Reproduction	5,690.23	10,157.00	4,466.77	43.98%
65000	Miscellaneous Expenses	9,770,672.08	10,000,000.00	229,327.92	2.29%
65100	Bank Charges	80,841.78	500,000.00	419,158.22	83.83%
66000	Contribution to QALICBs	1,568,407.99	2,000,000.00	431,592.01	21.58%
81400	Construction in Progress	1,699,085.74	1,900,000.00	200,914.26	10.57%
81500	Capital Improvements	77,004.00	200,000.00	122,996.00	61.50%
81600	Capital Equipment - Major	563,770.50	5,000,000.00	4,436,229.50	88.72%
81700	Library Books	117,397.57	600,000.00	482,602.43	80.43%
Total		\$ 15,650,961.75	\$ 24,088,581.00	\$ 8,437,619.25	35.03%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Financial Services Report
Page 14

Project 2050 - Furniture Replacement
From 07/01/2025 through 06/19/2026

510
Capital Projects Fund

	YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures				
61210 Small Equipment	\$ 40,532.98	\$ 150,000.00	\$ 109,467.02	72.98%
Total	\$ 40,532.98	\$ 150,000.00	\$ 109,467.02	72.98%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Financial Services Report
Page 15

Project 2200 - Financial Services
From 07/01/2025 through 06/19/2026

		510 Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61110	Operating Supplies	\$ 2,699.25	\$ 4,500.00	\$ 1,800.75	40.02%
61210	Small Equipment	5,952.00	150,000.00	144,048.00	96.03%
65100	Bank Charges	80,841.78	150,500.00	69,658.22	46.28%
81500	Capital Improvements	-	200,000.00	200,000.00	100.00%
Total		\$ 89,493.03	\$ 505,000.00	\$ 415,506.97	82.28%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Financial Services Report
Page 16

Project 4010 - IT - Tech Replacements & Upgrades
From 07/01/2025 through 06/19/2026

		510 Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61110	Operating Supplies	\$ 479.42	\$ 1,000.00	\$ 520.58	52.06%
61210	Small Equipment	273,050.91	1,244,000.00	970,949.09	78.05%
61410	Contracted Services	96,925.26	500,000.00	403,074.74	80.61%
61600	Telephone	650,775.70	990,374.00	339,598.30	34.29%
81600	Capital Equipment - Major	513,350.24	2,000,000.00	1,486,649.76	74.33%
Total		\$ 1,534,581.53	\$ 4,735,374.00	\$ 3,200,792.47	67.59%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Financial Services Report
Page 17

Project 5010 - Bldg Repair & Maintenance
From 07/01/2025 through 06/19/2026

		510			
		Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61110	Operating Supplies	\$ 249.60	\$ 1,000.00	\$ 750.40	75.04%
61210	Small Equipment	21,687.78	1,000,000.00	978,312.22	97.83%
61400	Equipment Repair & Maint.	1,370.00	2,000.00	630.00	31.50%
61420	Building Repair & Maint.	280,923.58	1,200,000.00	919,076.42	76.59%
61900	Professional Services	143,465.00	1,000,000.00	856,535.00	85.65%
65000	Miscellaneous Expenses	5,295.22	22,000.00	16,704.78	75.93%
81500	Capital Improvements	61,908.00	100,000.00	38,092.00	38.09%
81600	Capital Equipment - Major	13,771.94	1,000,000.00	986,228.06	98.62%
Total		\$ 528,671.12	\$ 4,325,000.00	\$ 3,796,328.88	87.78%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Financial Services Report
Page 18

Project 5015 - Capital Construction
From 07/01/2025 through 06/19/2026

		510			
		Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61110	Operating Supplies	\$ 11,318.92	\$ 15,000.00	\$ 3,681.08	24.54%
61120	Software & User Licenses	249.00	1,000.00	751.00	75.10%
61130	Software Maintenance	10,154.00	44,000.00	33,846.00	76.92%
61210	Small Equipment	62,147.04	70,000.00	7,852.96	11.22%
61410	Contracted Services	27,188.04	32,000.00	4,811.96	15.04%
61420	Building Repair & Maint.	3,115.00	5,000.00	1,885.00	37.70%
61500	Rental Expenses	16,096.09	20,000.00	3,903.91	19.52%
61900	Professional Services	104,678.39	105,000.00	321.61	0.31%
62500	Postage	33.90	1,000.00	966.10	96.61%
62900	Printing & Reproduction	5,690.23	10,000.00	4,309.77	43.10%
65000	Miscellaneous Expenses	9,765,376.86	9,770,000.00	4,623.14	0.05%
66000	Contribution to QALICBs	1,568,407.99	1,570,000.00	1,592.01	0.10%
81400	Construction in Progress	1,699,085.74	1,850,000.00	150,914.26	8.16%
81600	Capital Equipment - Major	4,110.89	7,000.00	2,889.11	41.27%
Total		\$ 13,277,652.09	\$ 13,500,000.00	\$ 222,347.91	1.65%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Financial Services Report
Page 19

Project 5020 - CE Projects
From 07/01/2025 through 06/19/2026

		510 Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61410	Contracted Services	\$ 15,000.00	\$ 23,050.00	\$ 8,050.00	34.92%
81500	Capital Improvements	15,096.00	20,000.00	4,904.00	24.52%
81600	Capital Equipment - Major	32,537.43	70,000.00	37,462.57	53.52%
Total		\$ 62,633.43	\$ 113,050.00	\$ 50,416.57	44.60%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 7010 - Library Materials
From 07/01/2025 through 06/19/2026

		510 Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
81700	Library Books	\$ 117,397.57	\$ 610,157.00	\$ 492,759.43	80.76%
Total		\$ 117,397.57	\$ 610,157.00	\$ 492,759.43	80.76%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 9010 - Vehicle Purchase and Replacement
From 07/01/2025 through 06/19/2026

		510 Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
81600	Capital Equipment - Major	\$ -	\$ 150,000.00	\$ 150,000.00	100.00%
Total		\$ -	\$ 150,000.00	\$ 150,000.00	100.00%

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

Debt Service Fund - 610
From 07/01/2025 Through 06/19/2026

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Tax Revenue	\$ 16.60	\$ -	\$ (16.60)	
Miscellaneous	\$ 1.61	\$ 10,000.00	\$ 9,998.39	99.98%
Total Revenues	<u>\$ 18.21</u>	<u>\$ 10,000.00</u>	<u>\$ 9,981.79</u>	<u>99.82%</u>
Expenditures				
Supplies & Services	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Total Expenditures	<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>100.00%</u>
Excess (Deficit) Revenues of Expenditures	<u>\$ 18.21</u>	<u>\$ -</u>		

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

Debt Service Fund - 610
From 07/01/2025 Through 06/19/2026

		YTD Actual		Budget		Variance Amount		Variance Percent
65100	Bank Charges	\$	-	\$	10,000.00	\$	10,000.00	100.00%
Total		\$	-	\$	10,000.00	\$	10,000.00	100.00%

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 24

General Fund - 100
Executive - 110
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 388,055.29	\$ 444,293.00	\$ 56,237.71
Total Salaries and Wages		\$ 388,055.29	\$ 444,293.00	\$ 56,237.71
Employee Benefits				
55100	Employees Retirement	\$ 113,040.43	\$ 163,278.00	\$ 50,237.57
55200	Group Insurance	21,182.31	42,736.00	21,553.69
55400	Medicare Coverage Expense	6,013.60	6,442.00	428.40
Total Employee Benefits		\$ 140,236.34	\$ 212,456.00	\$ 72,219.66
Services and Supplies				
61100	Office Supplies	\$ 563.05	\$ 2,500.00	\$ 1,936.95
61110	Operating Supplies	1,073.48	2,000.00	926.52
61120	Software & User Licenses	45,629.82	46,000.00	370.18
61210	Small Equipment	-	10,000.00	10,000.00
61900	Professional Services	3,769.50	60,000.00	56,230.50
61910	Legal Services	81,190.50	91,000.00	9,809.50
62300	Board Compensation	3,960.00	10,000.00	6,040.00
62600	Community Events	1,305.00	15,000.00	13,695.00
62700	Education & Training	1,613.00	4,000.00	2,387.00
62800	Travel & Transportation***	20,750.80	25,000.00	4,249.20
62900	Printing & Reproduction	-	250.00	250.00
63000	Dues & Subscriptions	15,240.00	30,000.00	14,760.00
65000	Miscellaneous Expenses	1,938.76	30,000.00	28,061.24
Total Services and Supplies		\$ 177,033.91	\$ 325,750.00	\$ 148,716.09
Total Executive-110		\$ 705,325.54	\$ 982,499.00	\$ 277,173.46

*** The Travel and Transportation Budget also accounts for costs incurred by the Board of Trustees

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 25

General Fund - 100**Admin - Library Operations - 120****From 07/01/2025 through 06/19/2026**

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 1,246,029.55	\$ 1,512,894.00	\$ 266,864.45
51200	Salaries - Part Time	-	209,614.00	209,614.00
51600	Longevity Pay	12,637.55	12,914.00	276.45
Total Salaries and Wages		\$ 1,258,667.10	\$ 1,735,422.00	\$ 476,754.90
Employee Benefits				
55100	Employees Retirement	\$ 457,891.72	\$ 602,825.00	\$ 144,933.28
55200	Group Insurance	173,890.82	184,301.00	10,410.18
55400	Medicare Coverage Expense	18,316.49	31,059.00	12,742.51
Total Employee Benefits		\$ 650,099.03	\$ 818,185.00	\$ 168,085.97
Services and Supplies				
61110	Operating Supplies	\$ 82,524.99	\$ 90,000.00	\$ 7,475.01
61120	Software & User Licenses	19,267.96	25,000.00	5,732.04
61130	Software Maintenance	430.00	30,000.00	29,570.00
61205	Interlibrary Loan	-	1,500.00	1,500.00
61210	Small Equipment	96,399.95	135,000.00	38,600.05
61400	Equipment Repair & Maint.	2,061.69	5,000.00	2,938.31
61410	Contracted Services	81,687.55	93,900.00	12,212.45
61500	Rental Expenses	12.00	1,000.00	988.00
62700	Education & Training	11,883.83	18,500.00	6,616.17
62800	Travel & Transportation	16,626.65	20,000.00	3,373.35
65100	Bank Charges	(222.60)	-	222.60
Total Services and Supplies		\$ 310,672.02	\$ 419,900.00	\$ 109,227.98
Total Admin - Library Operations-120		\$ 2,219,438.15	\$ 2,973,507.00	\$ 754,068.85

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 26

General Fund - 100
Financial Services - 200
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 634,592.45	\$ 714,027.00	\$ 79,434.55
51200	Salaries - Part Time	-	19,064.00	19,064.00
51300	Overtime Pay	8,040.26	-	(8,040.26)
51600	Longevity Pay	2,075.01	2,300.00	224.99
Total Salaries and Wages		\$ 644,707.72	\$ 735,391.00	\$ 90,683.28
Employee Benefits				
55100	Employees Retirement	\$ 230,914.12	\$ 263,250.00	\$ 32,335.88
55200	Group Insurance	92,634.32	103,358.00	10,723.68
55400	Medicare Coverage Expense	9,635.08	11,845.00	2,209.92
Total Employee Benefits		\$ 333,183.52	\$ 378,453.00	\$ 45,269.48
Services and Supplies				
61110	Operating Supplies	\$ 2,229.27	\$ 6,000.12	\$ 3,770.85
61130	Software Maintenance	43,407.48	70,000.00	26,592.52
61210	Small Equipment	1,226.31	1,226.31	-
61400	Equipment Repair & Maint.	119,152.44	127,000.00	7,847.56
61410	Contracted Services	54,515.21	75,000.00	20,484.79
61900	Professional Services	79,536.80	85,000.00	5,463.20
61910	Legal Services	-	1,000.00	1,000.00
62200	Collection Agencies	-	1,000.00	1,000.00
62500	Postage	77,298.39	80,000.00	2,701.61
62510	Advertising	7,763.52	15,000.00	7,236.48
62700	Education & Training	1,657.50	5,000.00	3,342.50
62800	Travel & Transportation	890.14	3,000.00	2,109.86
63000	Dues & Subscriptions	4,637.00	6,000.00	1,363.00
65000	Miscellaneous Expenses	62,317.30	71,000.00	8,682.70
65100	Bank Charges	66,921.15	70,000.00	3,078.85
67000	Rental Expenses to QALICBs	405,833.33	406,003.69	170.36
Total Services and Supplies		\$ 927,385.84	\$ 1,022,230.12	\$ 94,844.28
Total Financial Services-200		\$ 1,905,277.08	\$ 2,136,074.12	\$ 230,797.04

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 27

General Fund - 100
Community Outreach - 215
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 493,310.96	\$ 601,508.00	\$ 108,197.04
51200	Salaries - Part Time	-	63,388.00	63,388.00
51300	Overtime Pay	1,011.89	-	(1,011.89)
51600	Longevity Pay	3,171.94	3,533.00	361.06
Total Salaries and Wages		\$ 497,494.79	\$ 668,429.00	\$ 170,934.21
Employee Benefits				
55100	Employees Retirement	\$ 181,144.06	\$ 222,352.00	\$ 41,207.94
55200	Group Insurance	75,303.17	95,912.00	20,608.83
55400	Medicare Coverage Expense	7,102.79	13,622.00	6,519.21
Total Employee Benefits		\$ 263,550.02	\$ 331,886.00	\$ 68,335.98
Services and Supplies				
61110	Operating Supplies	\$ 33,621.56	\$ 41,000.00	\$ 7,378.44
61120	Software & User Licenses	1,144.01	11,000.00	9,855.99
61210	Small Equipment	5,650.53	16,000.00	10,349.47
61410	Contracted Services	-	10,000.00	10,000.00
62600	Community Events	2,326.17	8,000.00	5,673.83
62700	Education & Training	4,014.73	11,000.00	6,985.27
62800	Travel & Transportation	6,790.11	26,000.00	19,209.89
62900	Printing & Reproduction	-	10,000.00	10,000.00
63000	Dues & Subscriptions	-	750.00	750.00
65000	Miscellaneous Expenses	93.60	1,000.00	906.40
Total Services and Supplies		\$ 53,640.71	\$ 134,750.00	\$ 81,109.29
Total Community Outreach-215		\$ 814,685.52	\$ 1,135,065.00	\$ 320,379.48

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 28

General Fund - 100
Youth Services - 216
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 187,608.68	\$ 267,911.00	\$ 80,302.32
51600	Longevity Pay	2,111.13	2,339.00	227.87
Total Salaries and Wages		\$ 189,719.81	\$ 270,250.00	\$ 80,530.19
Employee Benefits				
55100	Employees Retirement	\$ 70,098.94	\$ 99,317.00	\$ 29,218.06
55200	Group Insurance	16,791.04	25,715.00	8,923.96
55400	Medicare Coverage Expense	2,697.92	3,919.00	1,221.08
Total Employee Benefits		\$ 89,587.90	\$ 128,951.00	\$ 39,363.10
Services and Supplies				
61110	Operating Supplies	\$ 108,679.59	\$ 236,350.00	\$ 127,670.41
61120	Software & User Licenses	686.72	1,500.00	813.28
61210	Small Equipment	2,052.38	15,750.00	13,697.62
61410	Contracted Services	148,828.24	261,700.00	112,871.76
61500	Rental Expenses	960.00	1,500.00	540.00
62600	Community Events	-	750.00	750.00
62700	Education & Training	600.00	3,000.00	2,400.00
62800	Travel & Transportation	183.54	6,000.00	5,816.46
Total Services and Supplies		\$ 261,990.47	\$ 526,550.00	\$ 264,559.53
Total Youth Services-216		\$ 541,298.18	\$ 925,751.00	\$ 384,452.82

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 29

General Fund - 100
Adult Services - 217
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 174,681.20	\$ 193,349.00	\$ 18,667.80
51600	Longevity Pay	2,855.06	3,580.00	724.94
Total Salaries and Wages		\$ 177,536.26	\$ 196,929.00	\$ 19,392.74
Employee Benefits				
55100	Employees Retirement	\$ 65,702.18	\$ 72,004.00	\$ 6,301.82
55200	Group Insurance	25,199.72	27,025.00	1,825.28
55400	Medicare Coverage Expense	3,848.53	4,841.00	992.47
Total Employee Benefits		\$ 94,750.43	\$ 103,870.00	\$ 9,119.57
Services and Supplies				
61110	Operating Supplies	\$ 65,589.60	\$ 157,860.00	\$ 92,270.40
61120	Software & User Licenses	326.80	2,750.00	2,423.20
61210	Small Equipment	2,966.12	26,500.00	23,533.88
61410	Contracted Services	127,959.24	273,250.00	145,290.76
61500	Rental Expenses	2,060.00	4,250.00	2,190.00
62600	Community Events	-	750.00	750.00
62700	Education & Training	-	2,000.00	2,000.00
62800	Travel & Transportation	1,057.90	4,000.00	2,942.10
Total Services and Supplies		\$ 199,959.66	\$ 471,360.00	\$ 271,400.34
Total Adult Services-217		\$ 472,246.35	\$ 772,159.00	\$ 299,912.65

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 30

General Fund - 100
Business Strategies and Planning - 220
From 07/01/2025 through 06/19/2026

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 256,136.26	\$ 395,878.00	\$ 139,741.74
Total Salaries and Wages	\$ 256,136.26	\$ 395,878.00	\$ 139,741.74
Employee Benefits			
55100 Employees Retirement	\$ 92,467.24	\$ 145,485.00	\$ 53,017.76
55200 Group Insurance	14,479.37	43,254.00	28,774.63
55400 Medicare Coverage Expense	3,692.30	5,740.00	2,047.70
Total Employee Benefits	\$ 110,638.91	\$ 194,479.00	\$ 83,840.09
Services and Supplies			
61100 Office Supplies	\$ -	\$ 5,000.00	\$ 5,000.00
61110 Operating Supplies	395.07	3,750.00	3,354.93
61410 Contracted Services	-	14,000.00	14,000.00
61900 Professional Services	11,800.00	399,750.00	387,950.00
62510 Advertising	-	25,000.00	25,000.00
62600 Community Events	-	25,000.00	25,000.00
62800 Travel & Transportation	4,398.98	25,000.00	20,601.02
63000 Dues & Subscriptions	-	11,000.00	11,000.00
65000 Miscellaneous Expenses	-	10,000.00	10,000.00
Total Services and Supplies	\$ 16,594.05	\$ 518,500.00	\$ 501,905.95
Total Business Strategies and Planning-220	\$ 383,369.22	\$ 1,108,857.00	\$ 725,487.78

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 31

General Fund - 100
General Services - 240
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 2,021,366.78	\$ 2,272,000.00	\$ 250,633.22
51200	Salaries - Part Time	71,610.69	112,989.00	41,378.31
51300	Overtime Pay	21,636.46	21,695.00	58.54
51400	Call Back Pay	21,130.04	23,058.00	1,927.96
51500	Standby Pay	65,339.64	65,999.00	659.36
51600	Longevity Pay	6,183.61	7,571.00	1,387.39
Total Salaries and Wages		\$ 2,207,267.22	\$ 2,503,312.00	\$ 296,044.78
Employee Benefits				
55100	Employees Retirement	\$ 764,447.02	\$ 869,256.00	\$ 104,808.98
55200	Group Insurance	409,863.60	460,641.00	50,777.40
55400	Medicare Coverage Expense	36,098.70	42,941.00	6,842.30
Total Employee Benefits		\$ 1,210,409.32	\$ 1,372,838.00	\$ 162,428.68
Services and Supplies				
61100	Office Supplies	\$ 9,285.67	\$ 15,000.00	\$ 5,714.33
61110	Operating Supplies	164,460.86	375,000.00	210,539.14
61130	Software Maintenance	56,919.39	79,700.00	22,780.61
61210	Small Equipment	14,767.46	40,000.00	25,232.54
61400	Equipment Repair & Maint.	119,998.91	120,000.00	1.09
61410	Contracted Services	4,588,456.49	5,800,000.00	1,211,543.51
61420	Building Repair & Maint.	422,434.98	436,590.00	14,155.02
61500	Rental Expenses	6,083.14	20,000.00	13,916.86
61700	Utilities	1,763,874.52	2,445,000.00	681,125.48
61800	Insurance & Bonds***	528,629.72	506,000.00	(22,629.72)
61900	Professional Services	13,147.42	15,000.00	1,852.58
61910	Legal Services	-	10,000.00	10,000.00
62510	Advertising	-	8,000.00	8,000.00
62700	Education & Training	2,300.00	5,000.00	2,700.00
62800	Travel & Transportation	67.06	1,000.00	932.94
62900	Printing & Reproduction	-	500.00	500.00
63000	Dues & Subscriptions	2,499.00	5,000.00	2,501.00
65000	Miscellaneous Expenses	1,828.58	14,000.00	12,171.42
Total Services and Supplies		\$ 7,694,753.20	\$ 9,895,790.00	\$ 2,201,036.80
Total General Services-240		\$ 11,112,429.74	\$ 13,771,940.00	\$ 2,659,510.26

***Costs exceeded budget as renewal rates rose more sharply than expected

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 32

General Fund - 100
Human Resources - 250
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 1,012,375.31	\$ 1,169,421.00	\$ 157,045.69
51300	Overtime Pay	725.56	-	(725.56)
Total Salaries and Wages		\$ 1,013,100.87	\$ 1,169,421.00	\$ 156,320.13
Employee Benefits				
55100	Employees Retirement	\$ 368,486.24	\$ 429,762.00	\$ 61,275.76
55200	Group Insurance	156,312.21	173,440.00	17,127.79
55400	Medicare Coverage Expense	14,651.67	16,957.00	2,305.33
55500	Unemployment Insurance	5,977.66	84,000.00	78,022.34
Total Employee Benefits		\$ 545,427.78	\$ 704,159.00	\$ 158,731.22
Services and Supplies				
61110	Operating Supplies	\$ 6,983.64	\$ 15,015.00	\$ 8,031.36
61130	Software Maintenance	155,438.99	240,000.00	84,561.01
61210	Small Equipment	145.79	1,000.00	854.21
61400	Equipment Repair & Maint.	-	250.00	250.00
61410	Contracted Services	213,645.84	218,000.00	4,354.16
61900	Professional Services	19,701.88	410,000.00	390,298.12
61910	Legal Services	63,376.55	200,000.00	136,623.45
62600	Community Events	-	2,250.00	2,250.00
62610	Staff Day	846.73	30,000.00	29,153.27
62620	Recruitment	21,562.28	25,000.00	3,437.72
62700	Education & Training	156,747.60	160,000.00	3,252.40
62800	Travel & Transportation	45,429.04	50,000.00	4,570.96
63000	Dues & Subscriptions	60.00	4,000.00	3,940.00
65000	Miscellaneous Expenses	-	10,000.00	10,000.00
Total Services and Supplies		\$ 683,938.34	\$ 1,365,515.00	\$ 681,576.66
Total Human Resources-250		\$ 2,242,466.99	\$ 3,239,095.00	\$ 996,628.01

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 33

General Fund - 100
HR-Work Insurance - 251
From 07/01/2025 through 06/19/2026

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51700 Separation Pay	\$ 805,018.02	\$ 811,000.00	5,981.98
51800 Leave Buyout	320,910.31	321,000.00	89.69
Total Salaries and Wages	\$ 1,125,928.33	\$ 1,132,000.00	\$ 6,071.67
Employee Benefits			
55200 Group Insurance	\$ 80,422.68	\$ 145,000.00	64,577.32
55300 Workers' Comp. Payments	109,537.46	150,000.00	40,462.54
Total Employee Benefits	\$ 189,960.14	\$ 295,000.00	\$ 105,039.86
 Total HR-Work Insurance-251	 \$ 1,315,888.47	 \$ 1,427,000.00	 \$ 111,111.53

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 34

General Fund - 100
Information Technology - 260
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 1,592,242.68	\$ 2,033,256.00	\$ 441,013.32
51200	Salaries - Part Time	-	40,450.00	40,450.00
51300	Overtime Pay	17,903.48	25,000.00	7,096.52
51400	Call Back Pay	-	390.00	390.00
51600	Longevity Pay	5,957.88	7,444.00	1,486.12
Total Salaries and Wages		\$ 1,616,104.04	\$ 2,106,540.00	\$ 490,435.96
Employee Benefits				
55100	Employees Retirement	\$ 582,336.36	\$ 750,101.00	\$ 167,764.64
55200	Group Insurance	208,876.38	271,785.00	62,908.62
55400	Medicare Coverage Expense	26,413.66	32,690.00	6,276.34
Total Employee Benefits		\$ 817,626.40	\$ 1,054,576.00	\$ 236,949.60
Services and Supplies				
61110	Operating Supplies	\$ 36,847.26	\$ 104,749.00	\$ 67,901.74
61120	Software & User Licenses	496,664.45	1,062,675.00	566,010.55
61130	Software Maintenance	1,191,393.33	1,200,000.00	8,606.67
61210	Small Equipment	179,681.93	195,000.00	15,318.07
61400	Equipment Repair & Maint.	474,668.58	580,000.00	105,331.42
61410	Contracted Services	24,369.08	60,000.00	35,630.92
61600	Telephone	1,033,895.25	1,050,000.00	16,104.75
61900	Professional Services	158,350.98	200,000.00	41,649.02
61910	Legal Services	10,665.82	14,321.00	3,655.18
62700	Education & Training	8,996.99	60,000.00	51,003.01
62800	Travel & Transportation	1,761.98	30,000.00	28,238.02
63000	Dues & Subscriptions	35.00	5,000.00	4,965.00
Total Services and Supplies		\$ 3,617,330.65	\$ 4,561,745.00	\$ 944,414.35
Total Information Technology-260		\$ 6,051,061.09	\$ 7,722,861.00	\$ 1,671,799.91

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 35

General Fund - 100
Literacy Services - 270
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 82,559.04	\$ 550,336.00	\$ 467,776.96
51200	Salaries - Part Time	967.90	2,000.00	1,032.10
51300	Overtime Pay	8.75	-	(8.75)
51600	Longevity Pay	-	1,853.00	1,853.00
Total Salaries and Wages		\$ 83,535.69	\$ 554,189.00	\$ 470,653.31
Employee Benefits				
55100	Employees Retirement	\$ 29,794.94	\$ 203,664.00	\$ 173,869.06
55200	Group Insurance	9,840.10	59,560.00	49,719.90
55400	Medicare Coverage Expense	1,093.56	8,036.00	6,942.44
Total Employee Benefits		\$ 40,728.60	\$ 271,260.00	\$ 230,531.40
Services and Supplies				
61100	Office Supplies	\$ 1,084.08	\$ 5,000.00	\$ 3,915.92
61110	Operating Supplies	-	3,000.00	3,000.00
61210	Small Equipment	77.33	500.00	422.67
61410	Contracted Services	3,790.75	6,000.00	2,209.25
62600	Community Events	-	1,000.00	1,000.00
62610	Staff Day	296.65	500.00	203.35
62700	Education & Training	-	5,000.00	5,000.00
62800	Travel & Transportation	-	15,000.00	15,000.00
65000	Miscellaneous Expenses	620.38	2,000.00	1,379.62
Total Services and Supplies		\$ 5,869.19	\$ 38,000.00	\$ 32,130.81
Total Literacy Services-270		\$ 130,133.48	\$ 863,449.00	\$ 733,315.52

**Las Vegas-Clark County Library District
Department Expenditures**

Financial Services Report
Page 36

General Fund - 100
Branding and Marketing - 280
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 969,848.64	\$ 1,079,034.00	\$ 109,185.36
51200	Salaries - Part Time	21,259.97	40,450.00	19,190.03
51300	Overtime Pay	789.25	-	(789.25)
51600	Longevity Pay	1,983.31	2,200.00	216.69
Total Salaries and Wages		\$ 993,881.17	\$ 1,121,684.00	\$ 127,802.83
Employee Benefits				
55100	Employees Retirement	\$ 355,239.93	\$ 397,353.00	\$ 42,113.07
55200	Group Insurance	111,234.40	129,957.00	18,722.60
55400	Medicare Coverage Expense	15,604.93	18,772.00	3,167.07
Total Employee Benefits		\$ 482,079.26	\$ 546,082.00	\$ 64,002.74
Services and Supplies				
61110	Operating Supplies	\$ 16,514.95	\$ 36,800.00	\$ 20,285.05
61120	Software & User Licenses	355,438.28	374,540.88	19,102.60
61210	Small Equipment	-	2,500.00	2,500.00
61400	Equipment Repair & Maint.	-	10,000.00	10,000.00
61410	Contracted Services	169,428.22	219,500.00	50,071.78
61500	Rental Expenses	-	700.00	700.00
61910	Legal Services	-	10,000.00	10,000.00
62500	Postage	127,218.84	450,000.00	322,781.16
62510	Advertising	430,571.70	440,000.00	9,428.30
62600	Community Events	992.20	5,000.00	4,007.80
62800	Travel & Transportation	7,557.18	18,000.00	10,442.82
62900	Printing & Reproduction	401,034.59	416,703.00	15,668.41
65000	Miscellaneous Expenses	-	1,500.00	1,500.00
Total Services and Supplies		\$ 1,508,755.96	\$ 1,985,243.88	\$ 476,487.92
Total Branding and Marketing-280		\$ 2,984,716.39	\$ 3,653,009.88	\$ 668,293.49

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 37

General Fund - 100
Electronic Resources - 290
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Services and Supplies				
61100	Office Supplies	\$ -	\$ 2,500.00	\$ 2,500.00
61110	Operating Supplies	2,698.04	12,000.00	9,301.96
61120	Software & User Licenses	-	40,000.00	40,000.00
61130	Software Maintenance	96,001.36	150,000.00	53,998.64
61205	Interlibrary Loan	421.85	1,500.00	1,078.15
61210	Small Equipment	694.23	5,000.00	4,305.77
61900	Professional Services	-	2,000.00	2,000.00
62700	Education & Training	196.00	5,000.00	4,804.00
62800	Travel & Transportation	-	5,000.00	5,000.00
63000	Dues & Subscriptions	-	200.00	200.00
65000	Miscellaneous Expenses	50.00	400.00	350.00
Total Services and Supplies		\$ 100,061.48	\$ 223,600.00	\$ 123,538.52
Total Electronic Resources-290		\$ 100,061.48	\$ 223,600.00	\$ 123,538.52

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 38

General Fund - 100
Collection and Bibliographic Services - 310
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 1,879,189.64	\$ 2,271,215.00	\$ 392,025.36
51200	Salaries - Part Time	114,829.51	194,439.00	79,609.49
51300	Overtime Pay	11.24	-	(11.24)
51600	Longevity Pay	29,847.02	37,535.00	7,687.98
Total Salaries and Wages		\$ 2,023,877.41	\$ 2,503,189.00	\$ 479,311.59
Employee Benefits				
55100	Employees Retirement	\$ 720,160.82	\$ 886,904.00	\$ 166,743.18
55200	Group Insurance	324,391.15	381,679.00	57,287.85
55400	Medicare Coverage Expense	33,560.44	41,867.00	8,306.56
Total Employee Benefits		\$ 1,078,112.41	\$ 1,310,450.00	\$ 232,337.59
Services and Supplies				
61110	Operating Supplies	\$ 1,546.52	\$ 15,000.00	\$ 13,453.48
61120	Software & User Licenses	37,507.92	50,000.00	12,492.08
61200	Book Materials & Supplies	77,277.63	96,000.00	18,722.37
61210	Small Equipment	-	7,000.00	7,000.00
61900	Professional Services	140,499.02	194,400.00	53,900.98
62800	Travel & Transportation	496.17	5,000.00	4,503.83
Total Services and Supplies		\$ 257,327.26	\$ 367,400.00	\$ 110,072.74
Capital Outlay				
81700	Library Books	\$ 13,771,845.76	\$ 15,800,000.00	\$ 2,028,154.24
Total Capital Outlay		\$ 13,771,845.76	\$ 15,800,000.00	\$ 2,028,154.24
Total Collection and Bibliographic Services-310		\$ 17,131,162.84	\$ 19,981,039.00	\$ 2,849,876.16

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 39

General Fund - 100
Gallery Services - 320
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 142,656.75	\$ 155,806.00	\$ 13,149.25
Total Salaries and Wages		\$ 142,656.75	\$ 155,806.00	\$ 13,149.25
Employee Benefits				
55100	Employees Retirement	\$ 52,183.73	\$ 57,259.00	\$ 5,075.27
55200	Group Insurance	23,289.16	24,955.00	1,665.84
55400	Medicare Coverage Expense	2,096.63	2,259.00	162.37
Total Employee Benefits		\$ 77,569.52	\$ 84,473.00	\$ 6,903.48
Services and Supplies				
61110	Operating Supplies	\$ 1,747.52	\$ 8,500.00	\$ 6,752.48
61120	Software & User Licenses	-	2,000.00	2,000.00
61210	Small Equipment	-	3,000.00	3,000.00
61410	Contracted Services	-	3,000.00	3,000.00
62600	Community Events	-	2,500.00	2,500.00
62800	Travel & Transportation	334.03	3,500.00	3,165.97
62900	Printing & Reproduction	448.89	1,500.00	1,051.11
Total Services and Supplies		\$ 2,530.44	\$ 24,000.00	\$ 21,469.56
Total Gallery Services-320		\$ 222,756.71	\$ 264,279.00	\$ 41,522.29

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 40

General Fund - 100
Programming and Venues Services - 330
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 1,991,159.67	\$ 2,333,223.00	\$ 342,063.33
51200	Salaries - Part Time	348,358.63	464,549.00	116,190.37
51300	Overtime Pay	10,771.77	15,000.00	4,228.23
51600	Longevity Pay	11,063.78	13,303.00	2,239.22
Total Salaries and Wages		\$ 2,361,353.85	\$ 2,826,075.00	\$ 464,721.15
Employee Benefits				
55100	Employees Retirement	\$ 816,633.08	\$ 991,875.00	\$ 175,241.92
55200	Group Insurance	270,503.41	344,185.00	73,681.59
55400	Medicare Coverage Expense	43,215.28	47,710.00	4,494.72
Total Employee Benefits		\$ 1,130,351.77	\$ 1,383,770.00	\$ 253,418.23
Services and Supplies				
61110	Operating Supplies	\$ 42,622.03	\$ 52,500.00	\$ 9,877.97
61120	Software & User Licenses	2,680.00	10,000.00	7,320.00
61210	Small Equipment	50,243.93	70,650.00	20,406.07
61400	Equipment Repair & Maint.	2,088.27	6,000.00	3,911.73
61410	Contracted Services	487,267.47	524,000.00	36,732.53
61500	Rental Expenses	26,064.27	32,000.00	5,935.73
62600	Community Events	598.34	1,500.00	901.66
62700	Education & Training	3,779.38	10,000.00	6,220.62
62800	Travel & Transportation	20,476.67	25,000.00	4,523.33
63000	Dues & Subscriptions	1,005.00	2,500.00	1,495.00
Total Services and Supplies		\$ 636,825.36	\$ 734,150.00	\$ 97,324.64
Total Programming and Venues Services-330		\$ 4,128,530.98	\$ 4,943,995.00	\$ 815,464.02

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 41

General Fund - 100
Community Engagement - 340
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 278,554.13	\$ 300,767.00	\$ 22,212.87
Total Salaries and Wages		\$ 278,554.13	\$ 300,767.00	\$ 22,212.87
Employee Benefits				
55100	Employees Retirement	\$ 100,399.14	\$ 110,532.00	\$ 10,132.86
55200	Group Insurance	40,875.26	43,706.00	2,830.74
55400	Medicare Coverage Expense	3,988.51	4,361.00	372.49
Total Employee Benefits		\$ 145,262.91	\$ 158,599.00	\$ 13,336.09
Services and Supplies				
61110	Operating Supplies	\$ 11,487.00	\$ 25,000.00	\$ 13,513.00
61120	Software & User Licenses	25,505.07	26,500.00	994.93
61210	Small Equipment	-	10,000.00	10,000.00
61410	Contracted Services	142,000.00	170,000.00	28,000.00
61910	Legal Services	-	1,000.00	1,000.00
62600	Community Events	-	2,000.00	2,000.00
62700	Education & Training	2,069.00	4,000.00	1,931.00
62800	Travel & Transportation	6,591.41	10,000.00	3,408.59
62900	Printing & Reproduction	(250.00)	3,000.00	3,250.00
63000	Dues & Subscriptions	950.00	2,000.00	1,050.00
65000	Miscellaneous Expenses	0.12	5,000.00	4,999.88
Total Services and Supplies		\$ 188,352.60	\$ 258,500.00	\$ 70,147.40
Total Community Engagement-340		\$ 612,169.64	\$ 717,866.00	\$ 105,696.36

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 42

General Fund - 100
Library Operations - 400
From 07/01/2025 through 06/19/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 17,503,564.33	\$ 19,511,788.00	\$ 2,008,223.67
51200	Salaries - Part Time	4,718,146.39	5,463,812.00	745,665.61
51300	Overtime Pay	1,850.36	-	(1,850.36)
51600	Longevity Pay	153,136.60	172,915.00	19,778.40
Total Salaries and Wages		\$ 22,376,697.68	\$ 25,148,515.00	\$ 2,771,817.32
Employee Benefits				
55100	Employees Retirement	\$ 6,502,294.52	\$ 7,281,923.00	\$ 779,628.48
55200	Group Insurance	2,937,678.81	3,357,984.00	420,305.19
55400	Medicare Coverage Expense	611,293.23	695,346.00	84,052.77
Total Employee Benefits		\$ 10,051,266.56	\$ 11,335,253.00	\$ 1,283,986.44
Services and Supplies				
61100	Office Supplies	\$ 505,870.14	\$ 553,650.00	\$ 47,779.86
61500	Rental Expenses	21,988.02	24,000.00	2,011.98
62800	Travel & Transportation	32,624.40	45,900.00	13,275.60
Total Services and Supplies		\$ 560,482.56	\$ 623,550.00	\$ 63,067.44
Total Library Operations-400		\$ 32,988,446.80	\$ 37,107,318.00	\$ 4,118,871.20

Las Vegas-Clark County Library District
Check Register

Financial Services Report
Page 43

General Fund - 100
From 05/23/2026 through 06/19/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25458	6/1/2026	10129	Fun Express LLC	Midsummer Celebration	\$ 57.85
25459	6/1/2026	10298	Sprout Social, Inc.	Social Media Management + User Licenses	9,999.24
25460	6/1/2026	10482	Kanopy Inc.	PPU	100,000.00
25461	6/1/2026	10927	CenturyLink	Service 05.20.26 - 06.19.26	323.06
25462	6/1/2026	11101	Academy Glass Company Inc.	EV: Glass Panel Repairs	1,250.00
25463	6/1/2026	11589	Greenspun Media Group, LLC	LV Weekly Full Page	2,900.00
25464	6/1/2026	11626	Jay Atwood	Yamaha Grand CFX (65697000)	200.00
25465	6/1/2026	11703	Kathleen Hagen Turner Whiteley	May Board Meeting 052126	40.00
25466	6/1/2026	12130	PDQ Gill's Printing Evolved	Printing & Reproduction 2025-2026	2,170.98
25467	6/1/2026	1240	Brady Industries of Nevada, LLC	FAC:Multilingual Wet Floor Sign Yellow	64.80
25468	6/1/2026	12405	Karen L. Dutkowski	May Board Meeting 052126	40.00
25469	6/1/2026	12464	Nationwide Premium Holding	June 2026	1,348.61
25470	6/1/2026	12960	Vomela Specialty Co.	District Wide Printing Services	1,074.00
25471	6/1/2026	13008	Harry D Williams Jr.	May Board Meeting 052126	40.00
25472	6/1/2026	13022	Canon U.S.A., INC.	Mnth Maint 03.15.26-04.14.26 WM	3,552.36
25473	6/1/2026	13024	Asha Jones	May Board Meeting 052126	40.00
25474	6/1/2026	13045	Brittany Fiedler	May Board Meeting 052126	40.00
25475	6/1/2026	13304	Edward Profit	May Board Meeting 052126	40.00
25476	6/1/2026	1580	Ferguson Enterprises, LLC	#42 - Plumb - Urinal Cartridges for Stock (4)	902.96
25478	6/1/2026	1627	Cengage Learning, Inc.	LP Library Books	8,094.60
25479	6/1/2026	1640	Gerald M. Welt	April 2026 General Billing	3,425.00
25480	6/1/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	73,326.08
25481	6/1/2026	2002	Japanese American Citizens League of Las Vegas	WC Taiko Performance 5.23.26	700.00
25483	6/1/2026	2152	Codale Electric Supply Inc	EV - Lighting	129.04
25484	6/1/2026	2169	Jewel Nevada Illumination LLC	FY26: Misc Exterior Lighting Repairs	250.26
25485	6/1/2026	2852	Chem-Aqua, Inc.	FY26 EV/RB Contr'l HVAC Water Treatmt	648.90
25486	6/1/2026	2887	Thomson Reuters West Payment Ctr	FY26 CCDC/MISD Library Materials	5,180.82
25487	6/1/2026	2891	AFLAC	May 2026	4,337.62
25488	6/1/2026	3058	EBSCO Information Services	FY 26/27 materials	102,603.24
25489	6/1/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	23,136.41
25490	6/1/2026	4604	Brodart Library Supplies & Furnishings	supplies for xs and cc	6,290.40
25491	6/1/2026	4782	KNPR/Nevada Public Radio	Advertising	12,490.00
25492	6/1/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	116.18
25493	6/1/2026	5130	OverDrive Inc.	FY 25/26 downloadables	787,345.74
25494	6/1/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	510.00
25495	6/1/2026	6602	Norman S. Wright Mechanical Equipment Corp.	WM: HVAC Repair	3,750.05
25496	6/1/2026	7943	Communication Electronic Systems Inc	FY26 CH, ME & WM-Fire Alarm Monitor	220.00
25497	6/1/2026	8010	Allied Universal Security Services	FY26: Security - Special Events	243.92
25498	6/1/2026	8122	Staples Advantage Dept LA	Supplies SW	1,736.57
25499	6/1/2026	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	168.75
25500	6/1/2026	8585	Button Boy NV LLC	Summer Challenge Buttons	675.00
25501	6/1/2026	8718	Library Ideas, LLC	Library Audio Materials FY 2025-26	19,286.16
25502	6/1/2026	9383	Office Plus	Toner SW	931.95
25503	6/1/2026	9907	Principal Life Insurance Company	June 2026	33,737.08
25504	6/8/2026	10017	CDA Media Relations	Small ad in Las Vegas Black Image Magazine	4,400.00
25505	6/8/2026	10129	Fun Express LLC	Value Happy Sacks	630.00
25506	6/8/2026	10162	CenturyLink	Local Service from 05.24.26 to 06.23.26	140.62
25507	6/8/2026	10321	Bagsinbulk.com	Backpacks for WM Back to School 7.25.26	1,537.20
25508	6/8/2026	1064	Allied Refrigeration Inc.	WC - HVAC Blower not working	164.00
25509	6/8/2026	11589	Greenspun Media Group, LLC	LV Weekly Full Page	2,900.00
25510	6/8/2026	1180	Baron Pest Solutions, Inc.	FY26: LA - Contr'l Pest Control	47.00
25511	6/8/2026	11984	Victig	7 Pre-Employment Background Checks	918.06
25512	6/8/2026	11995	JS Pest Control	EN: Bee Hive Removal Irrigation Box	325.00
25513	6/8/2026	1201	Best Janitorial Services of Nevada	FY26: MB - Contrac'l Janitorial Services	171,680.00
25514	6/8/2026	12407	Par 3 Landscape and Maintenance Inc	FY26 Misc Landscape Repairs/Svc	475.20
25515	6/8/2026	12540	Sentinel Technologies, Inc.	WM Configure FortiGate 701 firewalls	39,799.27
25516	6/8/2026	13022	Canon U.S.A., INC.	Mnth Maint 04.23.26-05.22.26 BAM	2,247.71
25518	6/8/2026	1457	Demco, Inc.	WV: LO Post Order Small Equipment	672.48
25520	6/8/2026	1580	Ferguson Enterprises, LLC	SW Plumb - Faucet Repair/Replacement	176.35
25522	6/8/2026	1627	Cengage Learning, Inc.	Library Databases & Mat Sub 8.2.25-7.31.26	224.70
25523	6/8/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	33,802.02
25524	6/8/2026	1897	Lakeshore Learning Materials	WV: LO Supplemental Post Order	3,708.01
25526	6/8/2026	2152	Codale Electric Supply Inc	#63 Light Bulbs (12)/Lamps (30) for Stock	168.78
25527	6/8/2026	2465	Russell Sigler Inc.	SM: Oil Pump Motor	1,699.08
25528	6/8/2026	2486	Sonitrol Of Southern NV	FY26: Misc Burglar Alarm Repairs	642.18
25530	6/8/2026	2702	Grainger, Inc.	WM HVAC Boiler Pressure Relief Valve (2)	322.60
25531	6/8/2026	2798	Brodart Co.	Library Books & Materials FY 2026	6,693.73
25532	6/8/2026	2799	CDW Government Inc.	Epson Receipt Printers	3,921.20
25533	6/8/2026	2819	CenturyLink Communications, LLC	Local Service from May 07 to June 06,2026	2,981.10
25534	6/8/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	10,443.20
25535	6/8/2026	3324	Rio Virgin Telephone Co.	Service 6/01/2026 to 6/30/2026	774.39
25536	6/8/2026	3770	Cox Communications of Las Vegas	Svc charge from 05/22/26 - 06/21/26	99.13

Las Vegas-Clark County Library District
Check RegisterFinancial Services Report
Page 44

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25537	6/8/2026	4517	Fingerprint Pros, Inc.	9 Pre-Employment Fingerprints	558.00
25538	6/8/2026	4540	Robert Half	Office Temp Andrea Brice Week End 5-1-26	2,632.50
25539	6/8/2026	4723	Purvis Industries - Las Vegas NV	SC - HVAC - Pump Seal Kit	297.69
25540	6/8/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	116.18
25541	6/8/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	294.00
25542	6/8/2026	6646	Aqua Serv Engineers, Inc.	FY26: Contr'l HVAC Water Treatment	2,154.00
25543	6/8/2026	7687	United Lock and Security, Inc.	FY26 Misc Lock/Key Services	300.50
25544	6/8/2026	8122	Staples Advantage Dept LA	Supplies BD	7,443.24
25545	6/8/2026	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	168.75
25546	6/8/2026	8593	American Sign Language Communication LLC	interpreting services	226.00
25547	6/8/2026	9383	Office Plus	Toner LA	7,724.73
25548	6/8/2026	9393	Pamela Sundlie	Face Paint/Balloon Art Cultural Celeb 2026	1,560.00
25549	6/8/2026	9431	B&H Photo-Video	WC Rechargeable system	1,818.88
25550	6/8/2026	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	116.75
25551	6/8/2026	9827	Vision Sign Inc.	RB: Neon Meeting Room Sign	1,630.09
25552	6/15/2026	10212	Virgin Valley Water District	SVC 4/20/26 - 5/20/26 MQLC	1,239.78
25553	6/15/2026	10305	A Affordable Striping & Sealing LLC	EV: Custom Restricted Area Sign	519.00
25554	6/15/2026	10454	USI Insurance Services LLC	Endorsement-Comm Pkg 07/15/25-07/15/26	82.00
25555	6/15/2026	10834	Brittany Mangelson	Board & Foundation Meeting Transcripts	462.75
25556	6/15/2026	11137	Vital Records Control	VR May 2026	176.06
25557	6/15/2026	11589	Greenspun Media Group, LLC	LV Weekly Full Page	5,800.00
25558	6/15/2026	11626	Jay Atwood	Kawai Grand RX-7 (2379839)	600.00
25559	6/15/2026	11685	Main-G, Inc.	CC, CH & SW: Backflow Repairs	3,295.00
25560	6/15/2026	11941	Brink's Incorporated	Excess Fees 5/1/2026 TO 5/31/2026	5,023.81
25561	6/15/2026	12045	Eagle Promotions	Swag thru June 2026	600.00
25563	6/15/2026	12130	PDQ Gill's Printing Evolved	Printing & Reproduction 2025-2026	893.29
25564	6/15/2026	12540	Sentinel Technologies, Inc.	Azure Migration/Azure SQL Consolidation	406.50
25565	6/15/2026	12861	Empire Southwest, LLC	WM: Emergency Generator Repairs	11,381.40
25566	6/15/2026	12960	Vomela Specialty Co.	District Wide Printing Services	7,385.00
25567	6/15/2026	13323	First Choice Air Filters, LLC	FY26: Contr'l Air Filter Changes	760.00
25568	6/15/2026	1640	Gerald M. Welt	May 2026 General Billing	2,700.00
25569	6/15/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	6,626.32
25570	6/15/2026	1854	Kamer Zucker Abbott	Kamer Zucker Abbott May Balance 2026	6,775.73
25571	6/15/2026	2152	Codale Electric Supply Inc	SC - Lights	294.00
25572	6/15/2026	2215	OCLC Inc.	IFM debits & admin 5/01/2026 - 5/31/2026	334.42
25573	6/15/2026	2234	Overton Power District #5	SVC 4/22/26 - 5/22/26 MT	2,850.54
25574	6/15/2026	2362	Refrigeration Supplies Distributor	EV HVAC - Refrigerant Cylinder/Charge	525.00
25575	6/15/2026	2471	Silver State Glass & Mirror	WH: Replace (2) front door glass panels	1,128.56
25576	6/15/2026	2533	Suburban Propane - 1487	SVC 05-26-26 MC	5,175.88
25577	6/15/2026	2567	Teamsters Local Union #14	Unions Dues - June 2026	17,099.00
25578	6/15/2026	2698	Virgin Valley Disposal	SVC 5/1/26 - 5/31/26 MQ	160.57
25579	6/15/2026	2702	Grainger, Inc.	WC - Maint&Rep - Corner Guards	342.90
25580	6/15/2026	2798	Brodart Co.	Library Books & Materials FY 2026	7,107.15
25581	6/15/2026	2799	CDW Government Inc.	Receipt Printers	593.00
25582	6/15/2026	3023	Filtration Group IAQ	SM: HVAC - Air Filters	1,079.16
25583	6/15/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	31,660.44
25584	6/15/2026	3355	Teamsters Security Fund S. Nevada	June 2026	506,134.39
25585	6/15/2026	3435	Ace Fire Systems, Inc.	FY26: Fire Alarm/Sprinkler Test/Insp	175.00
25586	6/15/2026	3776	Got Bugs LLC	FY26 MQL & MQLC-Contr'l Pest Cont	200.00
25587	6/15/2026	4540	Robert Half	Office Temp Andrea Brice Week End 5-29-26	1,755.00
25588	6/15/2026	4782	KNPR/Nevada Public Radio	Advertising	750.00
25589	6/15/2026	4897	Public Employees Benefits Program State of NV	Acct #750 Ins. Premium - June 2026	6,802.49
25590	6/15/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	116.18
25592	6/15/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	432.00
25593	6/15/2026	8010	Allied Universal Security Services	FY26: Contr'l On-Site Security	37,469.47
25594	6/15/2026	8122	Staples Advantage Dept LA	BADGEHLDR, AVY LSR LBL FAC	3,257.11
25595	6/15/2026	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	308.75
25596	6/15/2026	9101	O'Reilly Auto Parts	RB - Misc - Oil Absorbent	18.99
25597	6/15/2026	9383	Office Plus	Toner SV	5,565.48
25598	6/15/2026	9431	B&H Photo-Video	WM Public Meeting Room Switcher	1,987.50
25599	6/15/2026	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	172.25
25600	6/15/2026	9648	Bailey Kennedy LLP	Legal Services	1,995.82
25601	6/15/2026	9649	Freeman's Carpet Service, Inc.	CC ALP: Install carpet	978.85
25603	6/15/2026	13101	Svetlana Tulasi-Allen	Bollywood June 2026 50% remaining bal	3,500.00
97907	5/28/2026	10253	Elizabeth Ann Foyt	voided	40.00
97908	5/28/2026	10726	Folias Music LLC	Music Performances	1,200.00
97909	5/28/2026	10959	Plastics Family Holdings , Inc.	Ink for Large Format Printer	880.00
97910	5/28/2026	11003	Koo Koo Kanga Roo LLC	Two Performances for SC '26	5,000.00
97911	5/28/2026	11813	ASSA ABLOY Entrance Systems US Inc	Hallway WH Door Not Working	3,949.90
97912	5/28/2026	12419	David Becker Photography Inc	Summer Challenge Photography	800.00
97914	5/28/2026	12826	Abbott's Custom Printing	Free To Be Foam Cards Printing	354.76
97915	5/28/2026	12937	International Library Services, Inc	Jan 2026 - Dec 2026 12 mo renewal	6,490.00
97916	5/28/2026	13023	Luisa Hurtado	90 min upcycle workshop	900.00
97917	5/28/2026	13066	Homero Hidalgo	Reimbursement for destroyed painting	237.00
97918	5/28/2026	13092	LastPass US LP	Password Manager Application	3,920.09
97919	5/28/2026	13280	Cecilia Cullen	AAPI Celebration Workshop 5-13-26	50.00
97921	5/28/2026	13397	AMLD Consulting LLC	Network and asset discovery	6,500.00
97922	5/28/2026	13399	Magenta Marketing, Inc.	Dep. Harmonica Holiday 12.11.26	1,250.00

Las Vegas-Clark County Library District
Check RegisterFinancial Services Report
Page 45

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
97923	5/28/2026	2838	Verizon Wireless	Service 04.15.26 - 05.14.26	20,263.85
97924	5/28/2026	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	550.00
97925	5/28/2026	6817	Reliance Connects	MQ: Contractual Alarm Monitoring	803.37
97926	5/28/2026	9159	Mesquite Lumber /Ace Hardware	SQL- Plumbing	51.97
97927	5/28/2026	9426	Rapid Color, Inc.	Printing & Production FY 2026	2,750.00
97928	5/28/2026	9895	National Benefit Services, LLC	May 2026	605.50
97929	5/28/2026	9945	Texas Life Insurance Company	May 2026	141.03
97930	6/4/2026	10217	T-Mobile	voided	250.04
97931	6/4/2026	10765	Korabo Taiko LLC	SM Taiko AAPHHM	1,800.00
97932	6/4/2026	10900	Asian Journal Publications	1/2 Page Ads thru June 2026	800.00
97933	6/4/2026	11551	Talewise LLC	9 performances for SC 26	3,600.00
97934	6/4/2026	11813	ASSA ABLOY Entrance Systems US Inc	WMSC Replc Device on Exit Door Near IT	2,007.55
97935	6/4/2026	12046	Deborah Veach	Tarot Reading - Cultural Celebration 2026	780.00
97937	6/4/2026	12322	International Opera Institute	Opera Music 2026	850.00
97938	6/4/2026	12378	Thomas S Klise Company	LIBRARY BOOKS & MATERIALS FY 26	33,016.75
97939	6/4/2026	12437	73 Ventures LLC	FAC: Vehicle Video Recording Decal	50.44
97940	6/4/2026	12996	Heather Lang-Cassera	Art damage reimbursement	500.00
97941	6/4/2026	13106	The Filharmonic	SC 26 - Filharmonic Performance	8,150.00
97942	6/4/2026	13280	Cecilia Cullen	Windmill Hula class 5.27.26	200.00
97943	6/4/2026	13286	Gypsy Services LLC	Italian Folk - Cultural Celeb 2026	1,500.00
97944	6/4/2026	13298	Gianna Miller	Pasta Making Demo - Cultural Celeb 2026	600.00
97945	6/4/2026	13326	Daniel Olivo	Cultural Celebration 2026	1,250.00
97946	6/4/2026	13377	Monzu Italian Oven and Bar	Catering Italian - Cultural Celeb 2026	1,793.50
97947	6/4/2026	2097	Moapa Valley Telephone Co. Inc.	Svcs 05.26.26 - 06.25.26	386.71
97948	6/4/2026	2494	Southwest Gas Corp.	SVC 04/16/26 - 05/14/26 EN	2,299.07
97949	6/4/2026	2838	Verizon Wireless	Service 04.21.26 - 05.20.26	3,494.25
97950	6/4/2026	8736	Emcor Services Nevada	FY26 CC,SW,WM/SC-Contr'l S/A Chiller Svc	4,774.00
97951	6/4/2026	9151	Occupational Health Centers of the SW, P.A.	WC Test Procedure	172.00
97952	6/4/2026	9325	Squeaky Clean CC LLC	FY26: Misc Graffiti Removal	500.00
97954	6/8/2026	9426	Rapid Color, Inc.	Summer Challenge PCards, Brochures/Postage	76,986.75
97955	6/9/2026	11564	Barbershop Harmony Society LV Chapter	Silver Statesmen Holiday Concert	1,500.00
97956	6/11/2026	10225	Pakor	SU Passport Equipment	4,070.35
97957	6/11/2026	10389	The Firm	Public Relations/Marketing thru June 2026	5,059.45
97958	6/11/2026	10872	Radioactive Productions	Video Shoot/Photography thru June 2026	4,500.00
97959	6/11/2026	10930	Business Enterprises of Nevada	FY26 EV - Contr'l Cafe Management	3,615.00
97960	6/11/2026	11642	Partsbuilt 3D	Prusa repair parts & filaments	1,144.86
97961	6/11/2026	11935	Work Institute, LLC	Monthly Maintenance Fee May 2026	50.00
97962	6/11/2026	12059	Printed Solid Inc.	Filament	828.04
97963	6/11/2026	12191	CHUBB	May 2026	773.88
97964	6/11/2026	12378	Thomas S Klise Company	LIBRARY BOOKS & MATERIALS FY 26	8,380.99
97965	6/11/2026	12414	Jacqueline Pagone	Yoga at the Library -- May 2026	1,500.00
97966	6/11/2026	12437	73 Ventures LLC	FAC: Vehicle Decal Wh for Tinted Vehicle	57.55
97967	6/11/2026	12459	Kirk Marsh	15 performances for SC '26	6,119.00
97968	6/11/2026	12474	CSM Consulting Inc	E-Rate consulting contract	12,250.00
97969	6/11/2026	12626	Sierra Truck Body and Equipment	#40: Platform Repair	212.75
97970	6/11/2026	12943	Harmonizing Energy	BD Sound Bath Series	160.00
97971	6/11/2026	12952	Grace City Opera Theatre	Opera Concert - CC - June 2026	800.00
97972	6/11/2026	13077	Loren Marsters	Now I get it performances	3,000.00
97973	6/11/2026	13078	Steven B Roberts-Sanders	Queer comedy night-Windmill 6.5.26	500.00
97974	6/11/2026	13097	Ball in The House, LLC	DW Summer Challenge & PVS 6.2026	12,000.00
97975	6/11/2026	13170	Christopher Tervo	End of School Year Celebration	406.41
97976	6/11/2026	13220	Bibliotheca, LLC	Communico Self Check Service Ren.	11,208.94
97977	6/11/2026	13317	Adrian King	Final Paymt for Steppin Class	600.00
97978	6/11/2026	13318	Michael Klein	Guitar Concert - BD - June 2026	550.00
97979	6/11/2026	13368	Sweet Snacks LLC	Mid Summer Jam 2026	270.94
97980	6/11/2026	13376	B-Fly Entertainment	Deposit for SC 26 Performance	3,000.00
97981	6/11/2026	13398	Tonies US, Inc.	State Coll Dev FY26 Tonies	11,490.50
97982	6/11/2026	13401	Birria Bros LLC	Mid Summer 2026	550.00
97983	6/11/2026	13406	Morning Joy LLC	SE Summer Celebration	500.00
97984	6/11/2026	13419	KnowBe4, Inc.	Phishing reporting/IT Cybersecurity	31,912.50
97985	6/11/2026	13422	JGM Entertainment	Refund for 11/28/2026 WH_Event	240.00
97986	6/11/2026	1354	City Of Las Vegas-Sewer Fin & Bus Svcs	SVC 7/1/26 - 9/30/26 SM	2,804.18
97987	6/11/2026	1710	Henri Specialties	SC/EV - Maint&Rep/Doors	65.40
97988	6/11/2026	1991	Lowe's Improvement	FY26 Lowe's Operat'g/Sm Supplies	76.60
97989	6/11/2026	2159	AT&T SBC	Service 05.25.26 - 06.24.26	621.15
97990	6/11/2026	2494	Southwest Gas Corp.	SVC 4/29/26 - 5/28/26 WC	1,211.06
97992	6/11/2026	2837	Republic Services # 620	Recycle Svc 6/1/26 - 6/30/26 WM	9,473.17
97993	6/11/2026	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	1,400.00
97994	6/11/2026	5932	Nexus Holdings LLC	FY26: Contrac'l Fire Door/Curtain Insp	424.00
97995	6/11/2026	8192	AT&T	Service 06.01.26 - 06.30.26	42.82
97996	6/11/2026	9185	AccuCut	Die Cuts	570.00
97997	6/11/2026	9426	Rapid Color, Inc.	Printing & Production FY 2026	125.00
97998	6/11/2026	9966	The Sherwin-Williams Co.	CH - Patch&Paint - Mtg Rm	169.67
97999	6/16/2026	13427	Jearim Sombra	Refund Room Charge 10-3-26	75.00
98000	6/18/2026	10253	Elizabeth Ann Foyt	June Board Meeting 06-11-26	40.00
98001	6/18/2026	11997	Ashley Vargas	90 minute poetry workshops	200.00
98002	6/18/2026	12138	Frankie Castellon	Paint Your Pride at BD	650.00
98003	6/18/2026	12219	Royce Industries LC	FY26 SC Contr'l Pressure Washer Svc	352.00

Las Vegas-Clark County Library District
Check Register

Financial Services Report
Page 46

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
98004	6/18/2026	12437	73 Ventures LLC	WH: Replaced "hrs of Operation" Signs	68.35
98005	6/18/2026	12851	Ricardo Benjamin Espinosa	90 minute Wrestling Performance	750.00
98006	6/18/2026	12856	Tyler Dunsdon Parry	Black History Month	250.00
98007	6/18/2026	12940	Corey Goodridge	Juneteenth 2026	2,000.00
98008	6/18/2026	13063	Lisa Walters	Bal. due DW Afro Fiesta 6-2026	3,300.00
98009	6/18/2026	13319	Dayla Zaehring	Magnetic Aura-Mystic Fair 3.28.26	100.00
98010	6/18/2026	13413	Candi Crushed LLC	One Workshop	1,250.00
98011	6/18/2026	13428	Fabiola Gutierrez	Refund library item	3.95
98012	6/18/2026	2175	NV Energy	Summary Bill May 2026	97,619.98
98013	6/18/2026	2494	Southwest Gas Corp.	SVC 5/6/26 - 6/4/26 LA	1,350.58
98014	6/18/2026	3383	Home Depot Credit Services	Operating/Small Equip Apr - May 2026 Stmt	1,787.68
98015	6/18/2026	3755	Las Vegas Brass Band	LVBB 2026 Concerts	1,000.00
98016	6/18/2026	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	450.00
98017	6/18/2026	8736	Emcor Services Nevada	SM: Circ 1 Discharge Pressure/CompTripped	1,208.00
98018	6/18/2026	9159	Mesquite Lumber /Ace Hardware	MV - Plumbing Part Sink Running Slow	8.99
98019	6/18/2026	9696	Truly Superb Painting, LLC	GS: Exterior Paint Water Base	3,675.00
98020	6/18/2026	9706	Carlos Nieto III	8 workshops for SC '26	3,000.00
Total					<u>\$ 2,692,620.76</u>

Las Vegas Clark-County Library District
Check Register

Financial Services Report
Page 47

Grant Fund - 220
From 05/23/2026 through 06/19/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25482	6/1/2026	2015	Machabee Office Environments	CC: Alp Intake Office Desk	\$ 4,205.88
25498	6/1/2026	8122	Staples Advantage Dept LA	Supplies SW	2,379.04
25544	6/8/2026	8122	Staples Advantage Dept LA	Supplies BD	157.82
25591	6/15/2026	5130	OverDrive Inc.	State Grant Overdrive invoices	53,428.10
25594	6/15/2026	8122	Staples Advantage Dept LA	BADGEHLDR, AVY LSR LBL FAC	1,623.58
25602	6/15/2026	9935	Burlington English Inc.	June 250 seats	24,000.00
97920	5/28/2026	13350	myfilmfriend, Inc	state grant - 7/1/26-12/31/26 sub	7,900.00
97936	6/4/2026	12062	Essential Education	Hiset EE year license 6/15/26-6/14/27	3,650.00
97953	6/4/2026	9404	Lenovo USA	ALP Grant	371,250.00
97981	6/11/2026	13398	Tonies US, Inc.	State Coll Dev FY26 Tonies	27,342.90
Total					\$ 495,937.32

Las Vegas-Clark County Library District
Check Register

Financial Services Report
Page 48

Gift Fund - 230

From 05/23/2026 through 06/19/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25544	6/8/2026	8122	Staples Advantage Dept LA	Supplies BD	\$ 369.12
25562	6/15/2026	12086	Book Depot Inc.	June/July Books for Lil Learners	2,844.49
97913	5/28/2026	12519	Bulk Bookstore	BSB/Pizza Hut Materials	1,430.00
Total					<u>\$ 4,643.61</u>

Las Vegas-Clark County Library District
Check Register

Financial Services Report
Page 49

Capital Projects Fund - 510
From 05/23/2026 through 06/19/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25477	6/1/2026	1620	Full Compass Systems Ltd	Cables for Show Camera	\$ 121.32
25517	6/8/2026	13309	SUMMUS, LLC	BAM migration to WordPress	4,400.00
25519	6/8/2026	1518	ECR	ME: Electronic Cash Register	919.00
25521	6/8/2026	1620	Full Compass Systems Ltd	Cables for Show Camera	128.28
25525	6/8/2026	2015	Machabee Office Environments	Strive Chair Barstool 44"	790.00
25529	6/8/2026	2686	Simply Covered, Inc.	FAC: Purple Chair Reupholster	566.00
25531	6/8/2026	2798	Brodart Co.	Library Books & Materials FY 2026	81.68
25580	6/15/2026	2798	Brodart Co.	Library Books & Materials FY 2026	1,720.56
Total 510 - Capital Projects Fund					\$ 8,726.84
Total - All Funds					\$ 3,201,928.53



ITEM VI.A.3.b.

MEMORANDUM

TO: Board of Trustees Through Kelvin Watson, Executive Director

FROM: General Services Report

DATE: June 30, 2026

SUBJECT: General Services Report, July 2026

This report provides an overview of the primary accomplishments, initiatives, and District-Wide activities for the General Services Division for the months of June 2026.

POWERFUL PLACES and POWERFUL PARTNERSHIPS

Capital Projects

West Las Vegas library - Finalist for IFLA/James Bennett Public Library of the Year Award 2026.

The District was notified that it was shortlisted for recognition for the IFLA/James Bennett Public Library of the Year Award 2026.

This year attracted a strong field of **19 applications from 9 countries** and following a rigorous evaluation process, the jury has shortlisted four outstanding libraries for this year's award.

The shortlisted libraries, listed in alphabetical order, are:

- *Library+ Caloundra*, Sunshine Coast, Australia
- *Mesa Gateway Library*, Arizona, United States
- *West Las Vegas Library*, Nevada, United States
- *Xiong'An Library*, Hebei Province, China

The award celebrates excellence in public library design, innovation, and community impact, recognizing the most inspiring new public libraries completed during 2025.

The shortlisted libraries will be showcased at the 90th World Library and Information Congress in Busan, South Korea, on 10 August 2026. As part of the program, the District will present a video introducing the West Las Vegas Library and guiding viewers through a virtual tour of the building.

In addition, the District is required to deliver a PowerPoint presentation highlighting key aspects of the project, including sustainability strategies, programming initiatives, and the ways we engaged the community throughout the planning and construction process. The presentation will also address how the library has been received since opening and its impact on the Historic Westside community.

Summerlin Library Cooling Tower:



The HVAC cooling tower replacement at the Summerlin Library has been successfully completed. The new cooling tower is currently completing its final testing, but it is fully operation and online.

West Charleston Library Refresh:

The District has received the required permits, and the refresh is scheduled to begin July 6th and is expected to take approximately 90 days to be completed.

This refresh is necessary to support the branch's evolving programming needs. The project scope includes new carpet throughout the facility, a new Computer Lab, a new Creations Lab, upgraded patron seating, expanded staff office space, and a new SPS office with an adjacent dressing room.

Spring Valley Library Roof Replacement



The contractor's submittals have been received and reviewed by the consultant. Permits have been approved.

The roofing material is delayed approx. 4 weeks and the project is scheduled to begin the first week in July and take one month to complete.

Mt Charleston Library Refresh

The spring cleaning and refresh of the Mt. Charleston Library is under way. It will include new exterior paint, the clearing of approx. 8,000 square feet of native rock that inundated the property during the 2024 flood. The District also be restoring the community garden, replacing the missing fencing and gates, and re-establishing the landscape rock that was washed away during the 2024 flood

Risk Management Committee

Background:

Insurance Policy Renewals: The District's property and casualty insurance and public officials and employment practices liability insurance policies are scheduled to renew on

July 15, 2025. The Board approved the renewal of the policies at the June Board Meeting, and all policies have been reviewed and the binders are in place.

Safety and Security Update:

General Services supported Programming and Venue Services in providing additional Security Guards for special events.

The Safety Manager continues to conduct CPR/AED and MOAB classes for all PICs and any interested District staff members.

The Safety Manager continues to work with SNHD to provide Narcan to the public at no cost, with all doses supplied free of charge by SNHD. Many library locations offer publicly accessible distribution tables stocked with informational materials and Narcan, available on a no-questions-asked basis. In addition, three outdoor NaloxBoxes—similar in appearance to newspaper stands—have been installed and stocked with Narcan, ensuring public access even when library branches are closed. These boxes have been placed at CC, EV, and MQLC.



ITEM VI.A.3.c.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Jeffrey Serpico, Human Resources

DATE: June 29, 2026

SUBJECT: Human Resources Activity Report, July 2026

This memorandum reports on the Human Resources Department's activities and project updates for June 2026, as well as analytics (Dashboard) compiled from July 1, 2025, to May 31, 2026.

Powerful People

HR Report Contents:

1. Fiscal Year HR Goals and Objectives (2025-2026 Playbook Plays - Powerful People)
2. Transactional Activity & Key Metrics (HR Administrative)
 - a. HR Dashboard - Fiscal Year 2025-2026
3. Monthly Attachments

1. Fiscal Year 2025-2026 HR Goals and Objectives (Plays/Milestones):

- **Develop and Maintain Competitive Total Rewards Program:**
 - Explore the feasibility of adding Retirement Health Savings (RHS) Accounts to District Benefits Offerings
 - Meeting with District Broker Overview In Process - Complete
 - Develop proposal for Board Presentation – In Process for 2027
 - Cost Analysis – In Process for CBA 2027 (July)
 - Implement Employee Emergency Fund – On hold (Foundation)
 - Executive Director and Administrative Team Compensation Survey – Complete
 - Discussion with Gallagher 2027 Staff Compensation Survey – Complete
 - Discussion with Gallagher 2027 Health, Dental, Vision Plan Survey Review – Complete
 - Develop Scope of Work FY27 with Gallagher (Compensation & Benefits, Deep Dive Health and Welfare Benefits) – Complete

- **Develop, enhance, and maintain intra-organizational communication methods and frequency to enhance employee engagement (Maintain and Modify 2025):**

- Conduct Monthly “Ask HR” Sessions
 - Attendance Policy – Complete
 - Understanding Benefits Statements – Complete
 - Tuition Reimbursement – Complete
 - Conduct and Ethics Policy – Complete
 - UKG Performance Appraisal – Complete
 - Vehicle Use Policy – Complete
 - Open Forum – Complete
 - Wage & Hour Law – In Process
- Revise December Town Hall (Recognition focus) – Complete
- Maintain Organization Communication Methods (Below)

Channel \ Method	Delivery	Frequency	Primary Audience
Monthly Board of Trustees Meeting	Meeting / Electronic	Monthly	External / Internal
Town Hall	Meeting / Electronic	Biannual	Internal
Executive Director Round Table	Meeting	Quarterly	Internal
Labor Management Meeting	Meeting	Quarterly	Internal / External
Inter Divisional Meetings	Meeting	Biweekly	Internal
Intra Divisional Meetings	Meeting	Biweekly	Internal
Standing Committees	Meeting	Variable	Internal
Administrative Team	Meeting	Weekly	Internal
District Web Site	Meeting	Continuous	External
Voyager Intranet	Electronic	Continuous	Internal
District Email	Electronic	Ad hoc	Internal
Surveys	Electronic	Ad hoc	Internal \ External
Conferences	Electronic	Ad hoc	External

- **Develop and enhance organizational and individual development opportunities:**

- Implement Library Operations Career Ladder (carryover 23-24)
 - Develop Job Descriptions from Career Map (Matrix) – Complete
 - Revise Career Ladder Matrix – Complete
 - Finalize Job Ladder Graphic with BAM and Post JD – In Process
- Implement Technical Production Services (TPS) Career Ladder – Complete / Ongoing
- Complete Staff Engagement Training (LEARN)
 - Staff - FY 2026 Present Board November 2025 – Complete
 - Planning Logistics – Complete
 - Launch LEARN Program – Complete
- Implement Internship / Work-study with CCSD – First Year Intern Starts September 30, 2025 – Complete (Maintain)
- Staff AI Training Grant
 - Apply / Receive Grant – Complete
 - Schedule Training (Group of Five Staff) – Complete
 - AI Training Group Sessions – Complete
- Discussion for Ongoing 2027 Culture Development Training (Beckley) - Complete (LEAD/LEARN)
- Develop Scope of Work FY27 (LAED\LEARN\Engagement Survey) - Complete

- **Ensure quality outcomes by enhancing administrative effectiveness and efficiency:**

- Complete 3rd party (Gallagher-Koff) Executive/Administrative Survey (Pay and Benefits)
 - Contract – Complete

- Survey Design – Complete
- Market Survey – Complete
- Report Analysis – Complete
- Draft \ Board Approval ED Contract – Complete
- Complete Revisions of Job Descriptions – Audit Complete
- Implement UKG (HRIS) Performance Module – Complete
- Implement UKG (HRIS) Advanced Scheduler Module – Discontinued
 - Kickoff Meeting – Complete
 - Design Meetings – Complete
 - Implement Test Departments – Complete
 - Team Assessment of Product - Complete
 - Terminate Advanced Scheduler Implementation – Complete
- Revise format HR Policies – In Process

2. Transactional Activity and Key Metrics:

- Fiscal Year 2025-2026

3. Monthly Attachments:

-

6/29/2026

LVCCLD HR DASHBOARD

FY 2025-2026

LVCCLD		FY 2025-2026 HUMAN RESOURCES DASHBOARD												Current FY		Previous		
		Quarter 1 of FY 2025-2026			Quarter 2 of FY 2025-2026			Quarter 3 of FY 2025-2026			Quarter 4 of FY 2025-2026			FY Running Total (RT) TOTAL FY 2025-2026	FY Monthly Average FY 2025 - 2026	FY Monthly Average FY 2024 - 2025	2023 - 2024 Monthly Average	
Metric		Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26					
A	Total Employees (Headcount)	668	673	670	671	673	680	685	701	700	694	687		NA	682.91	667.33	683.25	A
B	Full-Time Employees 60 hours or more (Headcount)	430	434	438	436	425	426	438	431	430	427	426		NA	423.27	403.08	368.17	B
C	Part-Time Employees 59 hours or less (Headcount)	238	239	232	235	248	254	252	270	270	267	261		NA	259.64	264.25	315.08	C
D	Full-Time Equivalent (FTE-District) Budget = 564.025 Filled 502.675 Begin Cycle													NA	NA	NA	NA	D
E	Average Years of Service (District)	10.3	10.5	10.4	10.4	10.5	10.6	10.5	10.6	10.6	10.5	10.5		NA	10.49	10.29	10.22	E
Talent Acquisition & Management																		
F	Open Positions FTE Equivalent (Budget) (564.025 TOTAL BUDGET FTE 502.675 Filled - Begin Cycle)	NA												NA	NA	61.35	137.75	F
G	Positions Posted (Approved to Fill)	13	4	14	10	12	4	9	5	8	10	9		NA	8.91	9.08	9.50	G
H	Applications Received	3114	1703	2648	2946	2742	2105	2930	3424	2062	2305	2917		28,807.00	2627.00	1470.08	1463.17	H
I	Interviews Conducted	10	12	6	19	19	10	5	9	8	8	12		112.00	10.18	9.08	11.42	I
J	New Hires	4	13	6	7	7	18	18	9	10	3	6		101.00	9.18	7.17	8.92	J
K	Promotions	0	1	5	9	3	2	3	3	3	3	4		36.00	3.27	3.58	3.83	K
L	Lateral Transfers	1	1	1	2	0	1	1	0	0	1	1		9.00	0.82	1.25	0.33	L
M	Demotions	0	1	1	0	1	0	0	1	0	0	0		4.00	0.36	0.75	0.50	M
N	Employees Successfully Completing Probationary Period	10	2	5	7	6	3	4	6	9	5	4		61.00	5.55	6.33	7.42	N
O	(1) Average Cost Per New Hire	\$18,746	\$27,682	\$15,084	\$15,585	\$48,895	\$38,332	\$63,854	\$25,497	\$19,030	\$0,581	\$26,521		\$306,647	\$27,877	\$22,923	\$27,568	O
Separations & Turnover																		
P	Total Separations from Employment (Headcount)	13	8	8	7	6	10	5	6	7	8	11		89	8.09	7.02	8.58	P
Q	Voluntary Separations	12	8	6	5	6	10	5	6	6	8	11		83	7.55	7.17	7.92	Q
R	Involuntary Separations	1	0	2	2	0	0	0	0	1	0	0		6	0.55	0.75	0.67	R
S	Turnover (Entire District)	1.95%	1.19%	1.10%	1.04%	0.89%	1.47%	0.72%	0.86%	1.00%	1.15%	1.80%		13.06%	1.19%	1.15%	1.76%	S
T	Turnover (Without Library Aide 1 Positions)	1.50%	0.74%	0.00%	0.75%	0.45%	0.74%	0.43%	0.71%	0.57%	1.00%	1.00%		7.80%	0.72%	0.83%	0.74%	T
U	Annualized Twelve Month Turnover (Entire District)	23.35%	18.81%	17.32%	16.12%	15.03%	15.47%	14.40%	13.96%	13.75%	13.75%	14.25%		NA	16.03%	19.54%	15.06%	U
V	FTE Vacancy Rate (Open FTEs) / (Total Filled FTEs + Open FTEs) (Entire District)	NA												NA	NA	10.68%	15.88%	V
W	Average Years of Service (Voluntary Separations)	6.53	7.58	4.27	4.25	0.50	11.08	6.7	6.45	2.74	10.00	6.56		NA	6.12	3.85	6.48	W
X	Average Years of Service (Involuntary Separations)	3.99	0	8.23	6.80	0	0	0	0	0.14	0	0		NA	1.74	0.85	0.55	X
Training & Talent Development																		
Y	Employee Attending New Hire Orientation	3	7	7	8	4	20	19	9	9	4	5		85.00	8.64	6.33	9.25	Y
Z	Total Employee Training Encounters	118	200	85	84	67	191	63	238	292	225	80		1,641	140	340	177.42	Z
AA	Virtual	55	93	29	28	31	18	3	43	89	73	19		381	35	172	82.50	AA
BB	Live On-Site	39	105	48	47	32	168	40	195	244	198	57		1,173	107	160	81.50	BB
CC	External Conferences	24	2	8	9	4	5	18	0	9	4	4		87	8	9	13.42	CC
DD	Total Training Cost	\$36,373	\$7,650	\$21,688	\$12,796	\$5,363	\$12,368	\$35,903	\$7,701	\$7,539	\$12,829	\$7,508		\$167,778	\$15,253	\$11,305	\$9,080	DD
EE	Total Tuition Reimbursements	\$5,000	\$0	\$6,300	\$2,200	\$724	\$11,472	\$21,869	\$2,915	\$2,000	\$0	\$1,685		\$54,195	\$4,927	\$3,613	\$2,615	EE
FF	Undergraduate	\$2,000	\$0	\$0	\$200	\$474	\$6,000	\$2,000	\$2,915	\$2,000	\$0	\$0		\$15,589	\$1,417	\$855	\$167	FF
GG	Graduate	\$3,000	\$0	\$6,000	\$0	\$0	\$5,472	\$19,649	\$0	\$0	\$0	\$1,685		\$38,606	\$3,255	\$2,703	\$2,281	GG
GG2	Certification	\$0	\$0	\$500	\$1,250	\$250	\$0	\$0	\$0	\$0	\$0	\$0		\$2,000	\$182	\$55	NA	HH
HH	(2) Annual Required Compliance Training Completion	99.00%	94.00%	94.00%	95.46%	95.46%	96.60%	70.00%	94.00%	97.00%	94.00%	93.00%		NA	92.41%	95.10%	NA	II
Benefits & Wellness																		
II	Staff Utilizing FMLA or Unpaid Authorized Leave > 4 weeks	8	3	3	2	8	4	5	2	5	7	7		NA	4	2	0.00	JJ
JJ	Total Leave Hours Utilized	320.00	240.00	240.00	160.00	240.00	270.00	368.00	104.00	400.00	528.00	528.00		3448.00	313.45	196.67	113.00	KK

(1) 8% of Base Salary if less than \$35,000 & 10.5% of Base Salary if greater than \$35,000 (Source SHRM 2020)

(2) January 24 - Begins new compliance training cycle

Red text - Yellow

* Annual



ITEM VIII. A.1.

AGENDA ITEM

JULY 09, 2026 MEETING OF THE BOARD OF TRUSTEES

Agenda Item # VIII A.1.

Discussion and possible Board action regarding a revised **Library Rules of Conduct**.

Background:

The current Plans, Publications, and Policies section on Library Rules of Conduct is alphabetized under Policies at <https://thelibrarydistrict.org/publications/>.

In previous years, Library staff and administration received legal guidance that we could not enforce a restriction on library privileges for more than one year and remain in compliance with the First Amendment Right to Receive Information unless we also included a means to appeal a trespass and required more than one person to conduct the review. Since 2017, a committee appointed by the Executive Director has reviewed all written requests to the Executive Director submitted within fourteen (14) days, along with Incident Reports, witness statements, and any additional input regarding the appeal request, and has made a recommendation to the Executive Director. The Executive Director then determines the outcome of the appeal request and responds in writing. Additionally, trespassed customers now continue to have access to our online resources, other local library districts, the Law Library downtown, and university and college libraries.

The need for revision centers on staff and Leadership feedback regarding the current policy's need to update, and clarification on how long a person may be excluded for not following the **Library Rules of Conduct**. We meet all criteria to exceed one year, and, based on the number and type of incidents, it is prudent to impose longer bans for violent behavior. Therefore, we propose changing the final paragraph on P. 2. to read

Failure to comply with the Library Rules of Conduct may result in restriction of library privileges, immediate removal from the premises, and/or exclusion from the library for a period of one day to five years, depending on the seriousness of the infraction and the customer's prior conduct.

Public agency practices at other similarly sized public libraries vary widely. Many public libraries use escalating discipline systems with bans ranging from a day to a year. Some libraries explicitly allow bans longer than one year for severe misconduct (e.g., violence, threats, stalking, weapons offenses, repeated serious violations). Several large library systems cap exclusions at 1 year, while others allow multi-year or even permanent exclusions depending on the offense. San Antonio expels up to three years, while Broward County allows a permanent ban/trespass.

The Draft policy was reviewed by Legal, then by the Discipline and Security Team. Only these minor edits were made following each review (Attached #2).

Recommended action:

Motion to approve the Library Rules of Conduct as revised, effective August 1, 2026.



ITEM VIII.B.1

AGENDA ITEM

JULY 9, 2026 MEETING OF THE BOARD OF TRUSTEES

Agenda Item #VIII.B.1:

Presentation of a Mayoral Proclamation Recognizing Kelvin Watson as Librarian of the Year

Background:

The City of Las Vegas, through Mayor Shelley Berkley, will present a formal proclamation recognizing Kelvin Watson, Executive Director of the Las Vegas-Clark County Library District, for being named *Librarian of the Year*.

This recognition highlights Kelvin Watson's leadership and contributions to advancing library services, promoting literacy and lifelong learning, and strengthening community engagement throughout Southern Nevada. His work has elevated the Library District as a leader in innovation, access, and public service at both the regional and national levels.

The proclamation serves as an official acknowledgment of these accomplishments and celebrates the Library District's continued impact within the community.

Recommended Action:

Information item. No action required.



ITEM VIII.B.2

AGENDA ITEM

JULY 9, 2026 REGULAR MEETING OF THE BOARD OF TRUSTEES

Agenda Item # VIII.B.2:

Presentation of a Congressional Proclamation Recognizing Kelvin Watson as Librarian of the Year

Background:

Kelvin Watson, Executive Director of the Las Vegas-Clark County Library District, was recently honored as Librarian of the Year, a prestigious distinction recognizing exceptional leadership, innovation, and service in the library profession. This national recognition reflects Mr. Watson's commitment to expanding access to library services, advancing literacy and digital equity, and strengthening community engagement across Southern Nevada.

Under Mr. Watson's leadership, the Library District has implemented strategic initiatives focused on workforce development, educational programming, and equitable access to resources, elevating the organization's role as a vital community asset. His contributions have garnered recognition at both the regional and national levels.

In recognition of this achievement, Congressman Steven Horsford has issued a congressional proclamation honoring Mr. Watson's accomplishments and service. The presentation of this proclamation provides an opportunity for the Board and the community to formally acknowledge and celebrate this significant honor.

Recommended Action:

Information item. No action required.



ITEM VIII.B.3

AGENDA ITEM

JULY 9, 2026 MEETING OF THE BOARD OF TRUSTEES

Agenda Item #VIII.B.3:

Presentation from Janet Uthman, Market Leader and Vice President, Cox Communications, and Acknowledgment of a \$200,000 Grant Award from the James M. Cox Foundation for the West Las Vegas Library.

Background:

The Las Vegas-Clark County Library District Foundation has received a grant in the amount of \$200,000 from the James M. Cox Foundation to support initiatives at the West Las Vegas Library.

Janet Uthman, Market Leader and Vice President of Cox Communications, will provide remarks on behalf of Cox Communications and the James M. Cox Foundation in recognition of this investment. The grant reflects a shared commitment to expanding access to educational resources, community programming, and services that benefit residents served by the West Las Vegas Library.

This presentation provides an opportunity to formally acknowledge the generosity of the James M. Cox Foundation and the continued partnership with Cox Communications in advancing the mission of the Library District and its Foundation.

Recommended Action:

Information item. No action required.

Fiscal Impact:

\$200,000 grant revenue received by the Library District Foundation in support of the West Las Vegas Library.



ITEM VIII.B.4

AGENDA ITEM

JULY 9, 2026 REGULAR MEETING OF THE BOARD OF TRUSTEES

Agenda Item # VIII.B.4:

Discussion and possible Board action to authorize staff to make ongoing purchases exceeding \$75,000 for computer hardware and software, telecommunications hardware, and related technology infrastructure during Fiscal Year 2026–2027.

Background:

The district established the Technology Replacements and Upgrades Program in Fiscal Year 2002–2003 to replace aging technology assets; it has since expanded to support new initiatives and District-wide improvements.

The Fiscal Year 2026–2027 Adopted Budget includes funding within this program for the replacement of end-of-life systems, deployment of new technologies at branches, and other District-wide initiatives. Funds may be reallocated as needed to address emerging priorities.

This item seeks authorization for staff to proceed with technology-related purchases exceeding \$75,000 that are included in the Board-approved budget, eliminating the need for separate Board approval for each individual purchase. The Information Technology Department will continue to report expenditures through the Executive Director's monthly Board report.

Many purchases may qualify for exemption under NRS 332.115; however, staff will continue to obtain competitive informal quotes when appropriate and ensure best value to the district.

Recommended Action:

Motion to authorize staff to make ongoing purchases exceeding \$75,000 for computer hardware and software, telecommunications hardware, and related technology infrastructure during Fiscal Year 2026–2027, consistent with the Board-approved Adopted Budget.



ITEM IX.A

AGENDA ITEM

JULY 9, 2026 REGULAR MEETING OF THE BOARD OF TRUSTEES

Agenda Item # IX.A:

Closed Session: Discussion of Executive Director's Performance Appraisal, Compensation, and Fiscal Year 2026–2027 Goals (NRS 241.030(1)(a)).

Background:

The Board Chair will present the Executive Director's annual performance appraisal for discussion, including a suggested performance rating. The Board will also consider any proposed compensation adjustments and discuss the establishment of goals for the Executive Director for Fiscal Year 2026–2027.

This item will be heard in closed session pursuant to NRS 241.030(1)(a), which permits closure for personnel matters.

Recommended Action:

Separate motions are recommended as follows:

1. Motion to approve the Executive Director's performance evaluation rating.
2. Motion to approve any recommended compensation adjustments for the Executive Director.
3. Motion to adopt Fiscal Year 2026–2027 goals for the Executive Director.



ITEM IX.B

AGENDA ITEM

JULY 9, 2026 REGULAR MEETING OF THE BOARD OF TRUSTEES

Agenda Item # IX.B:

Open Session: Discussion and Possible Board Action Regarding the Executive Director's Performance Evaluation, Recommended Compensation Adjustments, and Establishment of Fiscal Year 2026–2027 Goals.

Background:

Pursuant to Board policy and governance responsibilities, the Board of Trustees conducts an annual evaluation of the Executive Director's performance. This process provides an opportunity for the Board to assess organizational leadership, review progress toward strategic priorities, and ensure continued alignment with the mission and goals of the Las Vegas-Clark County Library District.

As part of this review, the Board will consider the Executive Director's overall performance rating based on established evaluation criteria. Additionally, the Board may review and determine any recommended compensation adjustments consistent with performance outcomes and applicable policies.

The Board will also discuss and establish goals and priorities for the Executive Director for Fiscal Year 2026–2027 to guide organizational focus and performance expectations in the coming year.

Recommended Action:

Motion to approve the Executive Director's performance evaluation rating; consider and approve any recommended compensation adjustments; and adopt Fiscal Year 2026–2027 goals for the Executive Director.