

ITEM III.

**PROPOSED AGENDA
LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
Board of Trustees' Meeting
June 11, 2026**

DATE: Thursday, June 11, 2026

TIME: 5:00 p.m.

PLACE: Windmill Library
7060 West Windmill Lane
Las Vegas, NV 89113 and

Online via YouTube

The Agenda and Board meeting documents can be found at
<https://lvccld.org/board/board-of-trustees-meetings/>

I. Roll Call and Pledge of Allegiance

II. Public Comment

Topics raised under this item must be limited to matters on today's Agenda. Anyone wishing to speak during this item must sign-up prior to the public comment period. The sign-up must include the commenter's name, legal address, and the agenda item that is being commented on.

The public comment period at library district board meetings shall be limited to a maximum of forty-five (45) minutes for both periods of public comment. Remarks by speakers during the public comment period shall be limited to three (3) minutes each. A speaker may not transfer time to another speaker; although, the Chair has the authority to grant additional time to a speaker.

Anyone wishing to submit a public comment via email under this item must send an email to boardcomments@lvccld.org. The email must include the commenter's name, legal address, and the agenda item that is being commented on. Email comments are limited to 500 words in length and will be included in the meeting record. Any comments which do not state the commenter's name, legal address, or exceeding 500 words in length shall not be considered.

III. Board Action to accept Proposed Agenda (For possible action)

IV. Approval of Proposed Minutes (For possible action)

- A. Regular Board of Trustees Meeting, May 21, 2026
- B. Finance and Audit Committee Meeting, April 6, 2026

V. Chair's Report

- A. Trustees Report

B. Las Vegas-Clark County Library Foundation

VI. Library Reports

Possible Board discussion of one or more staff reports outlining library activities and highlighting selected administrative activities following the preceding Board meeting.

Trustees should indicate the individual reports they would prefer to discuss.

A. Executive Director’s Report - Kelvin Watson

1. Program and Delivery Services
 - a. Library Operations and Security Reports and Monthly Statistics
2. Program Support Services
 - a. Branding and Marketing Report and Monthly Statistics
 - b. Community Engagement Report and Monthly Statistics
 - c. Business Strategies and Planning Report
 - d. Information Technology Report
 - e. Collections and Bibliographic Services Report
3. Administrative Support Services
 - a. Financial Services Report
 - b. General Services Report
 - c. Human Resources Report

VII. Unfinished Business

There are no items for consideration under Unfinished Business.

VIII. New Business

A. Consent Agenda

There are no items for consideration under the Consent Agenda.

B. Regular Agenda

1. Presentation regarding the 2026 Customer Appreciation Week program recap and outcomes.
2. Discussion and possible Board action regarding the election of Board Officers for Fiscal Year 2026-2027 and accompanying Resolution 2026-01.
3. Discussion and possible Board action regarding a report from the District’s Risk Management Committee regarding recommendation for contract award for property and casualty insurance and public officials and employment practices liability insurance for the policy year commencing on July 15, 2026.

IX. Executive Session

If necessary, the Board may enter into Executive Session to discuss matters permitted by Nevada Open Meeting Law pursuant to NRS 241.030.

X. Announcements

The July Board meeting will be held on Thursday, July 9, 2026, at 5:00pm.
Location: Clark County Library, 1401 E. Flamingo Rd., Las Vegas, NV 89119

There will be no regular Board of Trustees meeting scheduled for August 2026.

The September Board meeting will be held on Thursday, September 10, 2026, at 5:00pm.
Location: West Las Vegas Library, 1861 N. Martin Luther King Jr. Blvd Las Vegas, NV 89119

XI. Public Comment

Topics raised under this item cannot be acted upon until the notice provisions of the open meeting law have been met. If you wish to make public comment on this item, you must sign up on the roster provided prior to the public comment period. The sign-up must include the commenter’s name and legal address, and this agenda item. Commenters should state if they want their remarks included in the meeting record.

Anyone wishing to submit a public comment via email during the meeting must send an email to boardcomments@lvccld.org. The email must include the commenter’s name, legal address, and this agenda item. Email comments are limited to 500 words in length and will be included in the meeting record. Any comments which do not state the commenter’s name, legal address, or exceeding 500 words in length shall not be considered.

The public comment period at library district board meetings shall be limited to a maximum of forty-five (45) minutes for both periods of public comment. Remarks by speakers during the public comment period shall be limited to three (3) minutes each. A speaker may not transfer time to another speaker; although, the chair has the authority to grant additional time to a speaker.

XII. Adjournment

NOTE: AT ANY TIME, ANY ITEM ON THIS AGENDA MAY BE TAKEN OUT OF ORDER, COMBINED WITH ONE OR MORE OTHER ITEMS ON THE AGENDA OR REMOVED FROM THE AGENDA, EITHER AT THE DISCRETION OF THE CHAIR OR BY VOTE OF THE BOARD.

NOTE: REASONABLE EFFORTS WILL BE MADE TO ASSIST AND ACCOMMODATE PERSONS WITH PHYSICAL DISABILITIES DESIRING TO ATTEND THE MEETING. PLEASE CALL CHANDLER COOKS AT (702) 507-6186 SO THAT ARRANGEMENTS FOR ATTENDANCE MAY BE MADE NO LATER THAN 48 HOURS PRIOR TO THE MEETING.

NOTE: PLEASE CONTACT CHANDLER COOKS AT (702) 507-6186 OR chandler.cooks@thelibrarydistrict.org TO REQUEST THE SUPPORTING MATERIAL FOR THIS MEETING. SUPPORTING MATERIAL CAN BE FOUND AT <https://lvccld.org/board/board-of-trustees-meetings/>.

Pursuant to NRS 241.020, this item has been properly noticed and posted online at the Las Vegas-Clark County Library District website, www.lvcclld.org and at Nevada Public Notice at <https://notice.nv.gov>. Written notice of the meeting of the Las Vegas-Clark County Library District Board of Trustees was given on Thursday, June 4, 2026, i.e., given at least three (3) working days before the meeting, including in the notice the time, way to access the meeting, and agenda of the meeting:

- A. By delivering a copy of the notice to each Library Trustee.
- B. By posting a copy of the notice at the principal office of the Library Trustees, or if there is no principal office, at the building in which the meeting is to be held, and at least three other separate, prominent places within the jurisdiction of the Trustees, to wit:
 - 1. Clark County Library
1401 Flamingo Road
Las Vegas, NV 89119
 - 2. East Las Vegas Library
2851 Bonanza Road
Las Vegas, NV 89101
 - 3. Sunrise Library
5400 E. Harris Avenue
Las Vegas, NV 89110
 - 4. West Charleston Library
6301 Charleston Boulevard
Las Vegas, NV 89146
 - 5. West Las Vegas Library
1861 N. Martin Luther King Jr. Blvd
Las Vegas, NV 89106
 - 6. Windmill Library
7060 W Windmill Lane
Las Vegas, NV 89113
 - 7. Whitney Library
5175 E Tropicana Ave
Las Vegas, NV 89122
 - 8. Las Vegas-Clark County Library District website
www.lvcclld.org
- C. By mailing a copy of the notice to each person, if any, who has requested notice of the meetings of the Las Vegas-Clark County Library Board of Trustees in the same manner in which notice is requested to be mailed to a member of the Library Board of Trustees.

- D. Live Stream Connection information:
https://www.youtube.com/live/v2_8e-PLX6A or
Visit the Library District's YouTube channel: Youtube.com/TheLibraryDistrict

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LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
BOARD OF TRUSTEES' MEETING AT
WINDMILL LIBRARY AND VIA ZOOM
THURSDAY, MAY 21, 2026

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[Meeting began at 5:00 p.m.]

VICE CHAIR TURNER WHITELEY: Good evening,
everyone. The Regular Board of Trustees Meeting for the Las
Vegas-Clark County Library District for May 21st, 2026, is now called
to order at exactly 5:00 p.m.

We'll start with the roll call led by Chandler.

MR. COOKS: Thank you. Our Chair -- Chair Rogers is
excused.

Vice Chair Turner Whiteley.

VICE CHAIR TURNER WHITELEY: Present.

MR. COOKS: Secretary Foyt.

SECRETARY FOYT: Present.

MR. COOKS: Treasurer Dutkowski.

TREASURER DUTKOWSKI: Present.

MR. COOKS: Trustee Jones.

TRUSTEE JONES: Present.

MR. COOKS: Trustee Sanchez.

I marked Trustee Jones present, virtually.

Trustee Sanchez.

DIRECTOR WATSON: Excused.

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MR. COOKS: Trustee Williams Jr.

TRUSTEE WILLIAMS JR.: Present.

MR. COOKS: Trustee Fiedler.

TRUSTEE PALOMA FIEDLER: Present.

MR. COOKS: Trustee Profit.

TRUSTEE PROFIT: Present.

MR. COOKS: Vice Chair, a quorum is present.

VICE CHAIR TURNER WHITELEY: Thank you so much,
Chandler.

Chair Rogers and Trustee Sanchez have students
graduating this week. We wish them and all the other students in
the District congratulations on their graduations.

Please stand and join us for the Pledge of Allegiance.

[PLEDGE OF ALLEGIANCE]

VICE CHAIR TURNER WHITELEY: Thanks, everyone. We'll
move to Item Number II on the agenda, Public Comment. Topics
raised under this item must be limited to matters on today's
agenda.

Chandler, do we have anyone signed up for this public
comment period?

MR. COOKS: There is no one signed up for public
comment.

VICE CHAIR TURNER WHITELEY: Okay. Hearing none,
we'll close the first public comment period and move to Item III,
which is Board action to accept the Proposed Agenda. Is there a

1 motion to accept the agenda?

2 SECRETARY FOYT: I so move.

3 VICE CHAIR TURNER WHITELEY: Is there a second?

4 TRUSTEE PROFIT: Second.

5 VICE CHAIR TURNER WHITELEY: Terrific. The motion has
6 been made and seconded. Is there any discussion or comment?

7 [No response heard.]

8 Okay, hearing none, we'll vote. All those in favor, say aye.

9 [ALL BOARD MEMBERS WERE IN AGREEMENT]

10 VICE CHAIR TURNER WHITELEY: Any opposed?

11 [No response heard.]

12 Motion carries. We'll move to Item Number IV, the
13 Approval of Proposed Minutes. We're reviewing Minutes from the
14 Regular Board of Trustees Meeting held on April 9, 2026. Do I hear
15 a motion to approve the Minutes?

16 TREASURER DUTKOWSKI: I'll make that motion.

17 VICE CHAIR TURNER WHITELEY: Thank you so much.

18 Is there a second?

19 TRUSTEE PROFIT: Second.

20 VICE CHAIR TURNER WHITELEY: Terrific. All those in
21 favor?

22 [ALL BOARD MEMBERS WERE IN AGREEMENT]

23 VICE CHAIR TURNER WHITELEY: Any opposed?

24 [No response heard.]

25 All right. The motion carries.

1 Moving to No. V, the Chair's Report. Chair Rogers has
2 asked me to share two updates with you. Executive Board elections
3 will be next month. And the Foundation Agreement has been fully
4 executed, and we're now seeking two Trustees to represent us on
5 the Foundation Board. So if you're interested, please let us know.

6 Do we have Foundation Chair Ortiz in the audience?

7 [No response heard.]

8 Okay. We don't, so I think he is not here to give us an
9 update, which is fine since that was just executed. So are there any
10 questions?

11 [No response heard.]

12 Okay. Hearing none, we'll place the reports into the
13 record and move on to Item Number VI, Library Reports. Possible
14 Board discussion on the staff reports outlining our recent library
15 activities. Executive Director Watson, I will turn it to you.

16 DIRECTOR WATSON: Thank you, Vice Chair Turner
17 Whiteley. I've submitted my Executive Director's Monthly Report. I
18 do have a couple of other things to add to my comments tonight as
19 well.

20 First, I would like to thank the Adult Services Manager,
21 Carlito Sanchez, for his service to the Library District and for his
22 contributions to helping our community. Tomorrow is Carlito's last
23 day. He will retire from the Library District after 27 years of service.
24 Throughout his career, Carlito held positions including Page,
25 Circulation Assistant, Support Services, Circulation Department

1 Head at West Charleston Library, Librarian at Clark County,
2 Assistant Branch Manager at Mesquite, and Adult Services
3 Manager. He successfully implemented a district-wide partnership
4 with Project Marilyn, which provides feminine hygiene products to
5 those in need. He also implemented adult service -- I mean, adult
6 summer and winter reading programs, virtual author talks and staff
7 development summits. We wish Carlito well in his future
8 endeavors.

9 I also wanted to mention the Library District's summer
10 reading program. Our Summer Challenge launched on May 15th
11 and will continue through July 15th. Early registrations for the
12 program totaled 8,800 in just two weeks and are up 54 percent
13 compared to registrations at this time last year.

14 The Library District also was awarded a three-year grant
15 for our adult education and family literacy program through the
16 Adult Education and Family Literacy Act. It will provide over \$1.6
17 million annually to offset operating costs of our adult learning
18 program. I'd like to thank staff members who contributed to the
19 project, including our Community Engagement Director, Matt
20 McNally; Literacy Services Manager, Kelee Dupuis; Literacy
21 Accountability Specialist, Ana Sanchez, Senior Accountant, Amy
22 Lin, Accounting Technician 3, Jill Myers. Also want to thank our
23 Grants Department as well, and all the other folks who helped
24 contribute to that program.

25 And at this time, I'd also like to just take a moment to

1 recognize through a moment of silence for Ms. Ruby Duncan who
2 passed away since our last meeting and then I'll have some other
3 comments after that. So if we can just take a moment of
4 recognizing Ruby in a moment of silence.

5 [MOMENT OF SILENCE]

6 DIRECTOR WATSON: All right. Great.

7 So if you recall from the opening of the new West Las
8 Vegas Library, Ms. Ruby mentioned during her comments having a
9 room at the library. And so I've been working very closely with
10 General Services and BAM and also have had conversations with
11 Chair Rogers to actually dedicate -- I'll call it a dedication, but in
12 memory of Ms. Ruby, having something in our Storytime room,
13 since -- for her passion in and around children, all the work that she
14 did in the community, and her -- just for her -- the things that she
15 did.

16 Her memorial service is going to be held tomorrow, and
17 the funeral service will be held Saturday, and I do plan on attending
18 both of those services.

19 So that's my report and I will take any questions from the
20 Board regarding my report at this time.

21 VICE CHAIR TURNER WHITELEY: Thank you so much.
22 That's a wonderful idea. Are there any questions or comments
23 from the Board?

24 TRUSTEE WILLIAMS JR.: I would just want to add that
25 during that same time, Ms. Toland turned 100. So just wanted to

1 add that. I know that was a sad note for Ms. Duncan, but we also
2 have another one of our trailblazers who reached a milestone.

3 SECRETARY FOYT: And I would like to compliment you
4 on being named to the Advisory Board for the College of Education
5 at UNLV. That's an honor. That's a new position that's been
6 created. You've got a great team you're going to be working with.

7 TRUSTEE WILLIAMS JR.: Thank you.

8 VICE CHAIR TURNER WHITELEY: Anything else on the
9 phone?

10 [No response heard.]

11 Okay. So we'll move forward and talk about the Library
12 Reports. Just to start off, there were some really fantastic reports
13 submitted. Thank you, Staff, so much. I wanted to call out
14 Customer Appreciation Week. Seeing 1,900 survey responses and
15 such unique localized events across the District is incredible. That's
16 a great response. They were terrific events. Congratulations. In
17 addition to everything that you called out, Kevin, which was also
18 great.

19 Does anyone else have any staff they'd like to call up or
20 reports they'd like to acknowledge?

21 DIRECTOR WATSON: I'll make a comment regarding the
22 Customer Appreciation Week. We plan to bring forward to the
23 Board in June a small report, few minutes to go over some of those
24 results, some of those comments that were gathered as well. So
25 we'll do that at the June -- upcoming June meeting.

1 VICE CHAIR TURNER WHITELEY: Terrific. Love to see
2 that.

3 Also, Executive Director Watson mentioned it, but for
4 anyone listening, please do sign up for Summer Challenge. It's an
5 incredible program and it's so exciting to see that growth year over
6 year. So congratulations, team.

7 Anyone else that -- want to comment?

8 SECRETARY FOYT: I'd like to comment, or ask a question,
9 or I guess compliment. Leo, you have arranged to have a
10 partnership coming forth with the dental school for our clients. I
11 think that's incredible.

12 DIRECTOR SEGURA: Leo Segura, Library Operations
13 Director, for the record.

14 Thank you, Trustee Foyt. Yeah, UNLV Dental School has
15 signed an MOU with Kelvin recently. We're working on a launch for
16 July 1st at the West Las Vegas Library. It will be our first location.
17 And then staff is diligently working to integrate them into some of
18 our schedules for future events, health-related events, and then just
19 general services are going to be visiting. The initial kickoff will be
20 most of our metro branches, but we are going to be working them
21 into Laughlin, Mesquite, Moapa Valley, and Indian Springs as well.

22 SECRETARY FOYT: That's great. Absolutely.

23 DIRECTOR SEGURA: So that'll be a calendar year.

24 SECRETARY FOYT: On a different subject, could I ask if
25 we're looking into expanding our passport services beyond what

1 we have?

2 DIRECTOR SEGURA: Yes. Sunrise Library, I believe the
3 branch manager is here. They've been training and staff has been
4 working to get the space at Sunrise Library up and running. So
5 we'll have our third passport location ready for the next fiscal year.

6 SECRETARY FOYT: That's terrific. Thank you so much.

7 VICE CHAIR TURNER WHITELEY: Are there any reports?

8 Any other reports we wanted to talk about?

9 [No response heard.]

10 All right.

11 SECRETARY FOYT: It's me again. I'm sorry.

12 VICE CHAIR TURNER WHITELEY: Don't be sorry. It's
13 great. There's a lot of great work in here.

14 SECRETARY FOYT: I wanted to ask a question of Mr.
15 VINO; John VINO.

16 I was over at West Las Vegas not long ago, and I parked
17 on the north side of the street. There's some parking along in there,
18 and I came in and out of the doors that faced to the north, which
19 was very nice, but there were people waiting, and some were
20 teenagers and some were middle school-aged children, and they
21 were sitting on the concrete. Have we ordered any seating for that
22 area? Because it looked like an area where, you know, you're in the
23 shade, depending on the time of the day, and the car could come by
24 and pick you up if you were --

25 MR. VINO: That's true.

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SECRETARY FOYT: -- for that.

MR. VINO: We could take a look at that.

SECRETARY FOYT: If you could.

MR. VINO: Yeah, and we did the -- obviously, we did the east entrance, but we didn't really think about the north entrance, so --

SECRETARY FOYT: I was --

MR. VINO: -- good comment. Yeah.

SECRETARY FOYT: -- surprised for that. It was a different batch when I went in and a different batch when I came out for that.

MR. VINO: Okay.

SECRETARY FOYT: And it's a bustling place. They love that library.

MR. VINO: Yeah. And there's room for it. So we'll take a look. We'll get a couple of benches that fit.

SECRETARY FOYT: That'd be great.

MR. VINO: Okay.

SECRETARY FOYT: Thank you so much.

MR. VINO: All right. I'm going to stand right here because I think we're going to New Business.

VICE CHAIR TURNER WHITELEY: I think we're going right to you, aren't we? All right. Can we have a motion to accept the Library Reports in the record as submitted?

TREASURER DUTKOWSKI: I'll make that motion.

VICE CHAIR TURNER WHITELEY: Thank you.

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Can we have a second?

TRUSTEE WILLIAMS JR.: I have a second.

TRUSTEE JONES: I second.

VICE CHAIR TURNER WHITELEY: All in favor?

[ALL BOARD MEMBERS WERE IN AGREEMENT]

VICE CHAIR TURNER WHITELEY: Any opposed?

[No response heard.]

Okay, perfect. We'll move on to Item VII, which is Unfinished Business. There's nothing there.

So we will move right on to Item VIII.A., which is the Consent Agenda. There are no items under the Consent Agenda today as well.

So we will move right to Item VIII.B. on our Regular Agenda, the West Charleston Library Refresh Contract. Item B.1 is a discussion and possible Board action regarding the contract award for West Charleston Library Refresh.

Mr. Vino, can you introduce the item?

MR. VINO: Yes. John Vino, General Services Director for the record.

The West Charleston Library is due for a refresh. Funds are allocated in the Capital Funds for renovations to the West Charleston Library, which will include new carpeting, new computer lab, a new creations lab, new patron seating, expanded staff offices, a new SPS office, and a new green dressing room. We did -- an invitation to bid was advertised in the Review Journal and on the

1 District's website, emailed to minority Chambers of Commerce, as
2 well as on the NGEM, the Nevada Government e-Marketplace.

3 The bid opened on April 3rd, 2026. We did receive a total
4 of eight bids. The bids were as follows:

5 SHF International, 515,000.

6 Starke Contractors, 543,567.

7 Monument Construction, 611,700.

8 DNI Construction, \$638,468.

9 American Southwest Electric, \$737,832.

10 Eagle One Construction, \$738,767.04.

11 Mueller Construction, \$797,100.

12 And Mountain Vista Development, \$856,998.

13 The lowest responsive and responsible bidder was SHF
14 International, a woman-owned business, and the Disclosure of
15 Ownership Principles was included in your packet.

16 We are asking for a Motion to authorize staff to award a
17 contract for West Charleston Library Refresh in accordance with Bid
18 No. 26-06 SHF International LLC, for the amount of \$515,000.00; and
19 to authorize staff to award the contract to the next lowest
20 responsive and responsible bidder if SHF International LLC, fails to
21 comply with the contract documents and construction
22 specifications or fails to execute the contract.

23 I'm happy to answer any questions.

24 VICE CHAIR TURNER WHITELEY: Thank you so much.

25 This is a really exciting project. I spend a lot of time at that branch

1 myself, and I'm excited to see what you guys are going to do with
2 that.

3 MR. VINO: It's going to be a completely different look, I
4 think, when we're done with the colors and I'm going to work on
5 some shelving changes and things along those lines as well.

6 VICE CHAIR TURNER WHITELEY: That's perfect, nestled
7 right into that CSN campus. I know it's a really important resource.

8 Are there any questions for Mr. Vino on this one?

9 [No response heard.]

10 Okay. If not, can I hear a motion?

11 TRUSTEE WILLIAMS JR.: Yes. I'll make a motion to
12 follow staff recommendation to authorize the contract to SHF
13 International LLC in the amount of \$515,000.

14 VICE CHAIR TURNER WHITELEY: Thank you, Trustee
15 Williams.

16 Is there a second?

17 TRUSTEE PROFIT: Second.

18 VICE CHAIR TURNER WHITELEY: Thank you, Trustee
19 Profit.

20 Okay. All in favor?

21 [ALL BOARD MEMBERS WERE IN AGREEMENT]

22 VICE CHAIR TURNER WHITELEY: Any opposed?

23 [No response heard.]

24 All right. The motion passes. Thank you very much.

25 MR. VINO: Thank you, everyone.

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VICE CHAIR TURNER WHITELEY: And now we need to make a motion to close this meeting so that we can open our public meeting about the budget.

Can we have a motion to close this meeting?

TREASURER DUTKOWSKI: I'll make that motion.

VICE CHAIR TURNER WHITELEY: Thank you.

TRUSTEE WILLIAMS JR.: Second.

VICE CHAIR TURNER WHITELEY: Thank you so much.

All in favor?

[ALL BOARD MEMBERS WERE IN AGREEMENT]

VICE CHAIR TURNER WHITELEY: Any opposed?

[No response heard.]

All right. We'll close this meeting and we will open the public hearing on the Las Vegas -- oh no, sorry, we'll close this meeting. And now I need a motion to open the public hearing on the Las Vegas-Clark County Library District Tentative Budget for Fiscal Year 26-27.

TRUSTEE WILLIAMS JR.: I'll pass a motion to go ahead and open the meeting to discuss the budget.

VICE CHAIR TURNER WHITELEY: Thank you so much.

Is there a second?

TRUSTEE PROFIT: I second.

VICE CHAIR TURNER WHITELEY: Thank you. All in favor?

[ALL BOARD MEMBERS WERE IN AGREEMENT]

VICE CHAIR TURNER WHITELEY: Any opposed?

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[No response heard.]

All right. Motion passes.

We'll now open the public hearing on the Las Vegas-Clark County Library District Tentative Budget for Fiscal Year 2026-27. Thank you so much for being here with us. Can you introduce the item?

MR. CABIAS: Thank you, Vice Chair. Will do.

For the record, Floresto Cabias, CFO. I'm here to present the final budget to the Board of Trustees for [inaudible; audio cut out] 2027. The tentative or preliminary budget was presented to the Finance and Audit Committee on April 6, 2026. And the budget you have before you tonight is consistent with the budget that was presented to the Finance and Audit Committee.

[Inaudible; audio cut out] revenues, not expenditures. Total Revenues across all funds. The General Fund Revenues are going to be increasing because of higher property taxes. The Capital Projects Fund is projected to have stable revenues and all of that is represented by investment income. The Special Revenue Funds are budgeted conservatively. The Gift Fund at \$10 million and the Grant Fund at \$20 million are intentionally high in order to accommodate any gifts or grants that the District might receive.

The Capital Projects Fund, I believe I already referred to that, that's \$1.5 million in investment income. That's expected to stay steady because investment interest rates are also expected to remain stable.

1 The District has no outstanding debt, so there's very little
2 activity in the Debt Service Fund.

3 Total Expenditures across all funds. Sorry, there's a little
4 bit of a lag in the slides here.

5 I'll ask the Library District Team to help navigate the slides
6 for me. Can we go to the previous slide?

7 All right. Thank you.

8 General Fund Expenditures are increasing primarily due to
9 personnel-related costs. Again, the Special Revenue Funds, the Gift
10 Fund and the Grant Fund are aligned with their respective revenues
11 because we cannot expend more than we receive in gifts and
12 grants.

13 The Capital Projects Fund is actually showing a notable
14 decrease of about \$6.9 million, and that's because we completed
15 construction of the West Las Vegas Library in the current fiscal year.

16 And again, the District is debt-free, so very little activity in
17 the Debt Service Fund.

18 Can I have the next slide?

19 Revenues in the General Fund. Real property taxes based
20 on assessed values are going up. So property taxes are increasing
21 by \$5.7 million. The Consolidated Sales Tax, also known as the
22 CTX, is expected to remain flat. Staff definitely doesn't expect any
23 significant declines in sales taxes in the upcoming year. But with
24 that said, in the current fiscal year, we're on track to exceed the
25 budget [inaudible; audio cut out] spending holds up that we see

1 another increase in CTX in the upcoming fiscal year.

2 I talked about investment income. Because of investment
3 interest rates that amount is expected to remain stable. And you'll
4 see slight increases also in charges for services and miscellaneous
5 revenues [inaudible; audio cut out] as examples.

6 Can I have the next slide?

7 Expenditures in General Fund. Salaries and Benefits
8 Expenditures are projected to increase based on scheduled pay
9 increases that will be affected July 1st, 2026.

10 Services and Supplies is expected to remain relatively flat
11 at 2.5 percent. And that's not by accident. This is based on
12 deliberate cost containment efforts across different departments.
13 At the Finance Committee meeting, I used examples like in IT where
14 as contracts expire, we're renegotiating them at a lower cost and
15 we're making sure we only spend on what we actually use. Again,
16 another example would be software user licenses.

17 On the facility side, we're looking at tightening
18 maintenance contracts to focus on preventative work, as opposed
19 to paying for larger repairs down the road.

20 The Library Materials budget at \$15.8 million is based on
21 15 percent of total General Fund expenditures, and that's in line
22 with the Board's policy commitment.

23 This is a pie chart that speaks a thousand words. It's a
24 breakdown of expenditures in the General Fund by major category.
25 As a service-based organization, it would be natural for our largest

1 expenditure to come from personnel costs. But compared to most
2 local governments, we're actually less concentrated in personnel
3 costs and we're directing a larger share to actual library services,
4 including library media materials at 15 percent. So I believe that's a
5 nice snapshot of how the District is contributing to the community.

6 Total Ending Fund Balances. These are our reserves.

7 Can I have the next slide?

8 Thank you.

9 I'll start with the Gift Fund, the Grant Fund, and the Debt
10 Service Fund. These fund balances are expected to remain stable
11 over time. They're designed to operate at break even, meaning
12 revenues and expenditures wash at the end of a fiscal year. The
13 General Fund, the ending fund balance there is budgeted at \$16.6
14 million. That represents approximately 15 percent of total General
15 Fund expenditures. That calculation is an industry practice. Our 15
16 percent is actually slightly higher than the industry standard just for
17 conservatism. And that's after a \$27 million transfer from the
18 General Fund to the Capital Projects Fund.

19 I want to put that \$27 million in context because it is the
20 largest transfer we've made from the General Fund to the Capital
21 Projects Fund. And part of that is [inaudible; audio cut out]
22 accumulate in one budget cycle. What that really reflects is years of
23 financial discipline and direction coming from Executive Director
24 Watson. In the last few years, there's been a clear focus on holding
25 the line on spending where it makes sense, while at the same time

1 maintaining and even improving service levels.

2 Staff has also been encouraged to seek out other sources
3 of funding. A recent example would be the state and federal
4 funding we received to help build the West Las Vegas Library. And
5 I just wanted to point out that this isn't a one-year event. It's really
6 the result of a multi-year approach to managing District resources.

7 And again, I thought it was worth highlighting the
8 leadership from the Executive Director along with the work by staff
9 across the District and what they've done to do more with what we
10 have.

11 And that takes us to the Capital Projects Fund. You
12 [inaudible; audio cut out] through the different capital programs.
13 You can also see the expenditures budgeted for 2027 broken down
14 by the different capital programs and of course at the very end
15 there, the ending fund balances in the different programs totaling
16 \$72 million at the end of Fiscal Year 2027.

17 We're coming out of a major capital project construction
18 phase and [inaudible; audio cut out] facilities maintenance because,
19 as always, these are two areas that are critical to the operation that
20 can become very expensive if we're not prepared. And that is one
21 of the advantages of having such a strong Capital Projects Fund. It
22 gives us the opportunity to plan and to be prepared for future
23 capital opportunities if they arise.

24 And that will conclude my presentation on the Fiscal Year
25 2027 Budget. I'm happy to answer any questions. Thank you.

1 VICE CHAIR TURNER WHITELEY: I really just want to say
2 thank you for the continued financial hygiene that the District as a
3 whole maintains. I know how easily it is for those things like
4 subscription seats and software licenses to add up really quickly
5 and you made that point very well in your remarks. But the
6 discipline that you all have maintained under Executive Director
7 Watson's watch has been really impressive and it's exciting to see
8 that transfer go into Capital Projects and make sure that we're
9 maintaining the wonderful facilities that we have. So thank you for
10 that.

11 Are there any other comments from the Trustees?

12 TRUSTEE WILLIAMS JR.: I have one. Thank you for the
13 report, very thorough report. I just wanted to find out or ask, what
14 is our reserve balance or what percentage do we keep at our
15 reserve?

16 MR. CABIAS: For the General Fund, that would be 15
17 percent. That's a number we've used over time that we've found is
18 conservative enough to withstand different downturns in the
19 economy.

20 For the Capital Projects Fund, we really manage that as we
21 go along. I couldn't tell you off the top of my head what that \$72
22 million ending fund balance is as a percentage of all expenditures.
23 But as you can see, most of the surplus, the reserve that we are
24 able to garner over time is allocated towards Capital Construction.
25 And so that grows and with the intent of again being prepared for

1 opportunities in the future, whether it's building a new library, you
2 know, purchasing land, a major renovation of a library branch.
3 Really we just make our [inaudible; audio cut out] time to
4 accumulate and be prepared for whatever comes next.

5 The Technology Capital Program and the Building Repair
6 and Maintenance Program I can tell you is basically a balance that
7 we shoot for every fiscal year. The \$8.5 million you see there
8 represents two years' worth of potential upgrades in technology
9 and maintaining facilities. And the idea there is that if funding were
10 to become challenging, which was what we've seen during times
11 like the pandemic, that we were still able to not only meet the needs
12 in technology and facilities maintenance in the current year, but in
13 the following year, should that downturn continue.

14 So again, 15 percent in the General Fund and as much as
15 we can possibly manage responsibly and keep on hand in the
16 Capital Projects Funds. And again, all of these funds are
17 earmarked. They're -- we're not accumulating funds for the sake of
18 accumulating them. There really is an intent to all of these capital
19 programs.

20 TRUSTEE WILLIAMS JR.: Thank you.

21 VICE CHAIR TURNER WHITELEY: Questions?

22 TREASURER DUTKOWSKI: I just want to thank you for all
23 that work because it's important to plan for the future. Thank you.

24 VICE CHAIR TURNER WHITELEY: All right. If there's no
25 others, we're going to open the floor to any public comments

1 specifically regarding this tentative budget.

2 Chandler, do we have anyone signed up for public
3 comment at this time?

4 MR. COOKS: No, there is no one signed up for public
5 comment.

6 VICE CHAIR TURNER WHITELEY: Okay. Seeing as there's
7 none, can we have a motion to close this public meeting?

8 TREASURER DUTKOWSKI: I'll make that motion.

9 VICE CHAIR TURNER WHITELEY: Thank you.

10 Is there a second?

11 TRUSTEE JONES: I'll second; Asha Jones.

12 TRUSTEE WILLIAMS JR.: I'll make a second, but do we
13 have to accept this report? Did we accept the report already?

14 COUNSEL WELT: No. We -- when we go into the next --
15 into your open meeting, that's when you do it.

16 TRUSTEE WILLIAMS JR.: Okay, okay.

17 VICE CHAIR TURNER WHITELEY: Thank you.

18 TRUSTEE WILLIAMS JR.: I was just making sure.

19 VICE CHAIR TURNER WHITELEY: No, I'm glad.

20 TRUSTEE WILLIAMS JR.: [Indiscernible].

21 VICE CHAIR TURNER WHITELEY: I appreciate it. Thank
22 you for the second.

23 TRUSTEE WILLIAMS JR.: I'll make a second.

24 VICE CHAIR TURNER WHITELEY: Okay. All in favor?

25 [ALL BOARD MEMBERS WERE IN AGREEMENT]

1 VICE CHAIR TURNER WHITELEY: Any opposed?
2 [No response heard.]
3 Oh, sorry, I don't mean to step on you guys on the phone.
4 Okay, I think that's everyone. We'll officially close this
5 meeting.
6 And then can we have a motion to open our public
7 meeting? Did I say that right?
8 COUNSEL WELT: Yeah. To reopen --
9 VICE CHAIR TURNER WHITELEY: To reopen.
10 COUNSEL WELT: -- our meeting.
11 VICE CHAIR TURNER WHITELEY: Okay.
12 TRUSTEE PROFIT: Okay. I pass the motion to reopen a
13 public meeting.
14 VICE CHAIR TURNER WHITELEY: Thank you so much.
15 Is there a second?
16 TREASURER DUTKOWSKI: Second.
17 VICE CHAIR TURNER WHITELEY: Thank you. All in favor?
18 [ALL BOARD MEMBERS WERE IN AGREEMENT]
19 VICE CHAIR TURNER WHITELEY: Any opposed?
20 [No response heard.]
21 Okay. So now we are on to Item B.3., discussion and
22 possible Board action to adopt the Las Vegas-Clark County Library
23 District's final budget for the Fiscal Year 26-27.
24 May I have a motion to adopt the final budget, please?
25 TREASURER DUTKOWSKI: I would be pleased to make

1 that motion to adopt the budget for 2027.

2 VICE CHAIR TURNER WHITELEY: Thank you, Treasurer
3 Dutkowski.

4 Is there a second?

5 TRUSTEE PROFIT: Second.

6 VICE CHAIR TURNER WHITELEY: Thank you so much,
7 Trustee Profit.

8 Okay. All in favor?

9 [ALL BOARD MEMBERS WERE IN AGREEMENT]

10 VICE CHAIR TURNER WHITELEY: Any opposed?

11 [No response heard.]

12 All right. Motion passes. Thank you so much.

13 MR. CABIAS: Thank you.

14 VICE CHAIR TURNER WHITELEY: Now Item No. IX is
15 Executive Session. It appears we do not need to enter into an
16 executive session today.

17 So we'll move to Item X, which is Announcements. As a
18 reminder to the Board and to the public, the June meeting will be
19 held on Thursday, June 11th at 5:00, here at the Windmill Library.

20 July will be held Thursday, July 9th at the Clark County
21 Library on Flamingo Road.

22 And there will be no Board of Trustees meeting scheduled
23 for August 2026.

24 Any other announcements?

25 SECRETARY FOYT: I would like to compliment those who

1 designed and thought of and are distributing the brochure on the
2 bookstores. They're a tremendous place to shop and the brochure
3 is great and I've been passing them out to people I know. And it's
4 an encouragement for a variety of reasons to come into the library
5 for an age group that wouldn't necessarily come in. And my
6 compliments.

7 Also, I have met the new volunteer coordinator, and I
8 believe it's the same person that's in charge of the bookstores. I'm
9 not sure who she reports to. Leo, does she report to you?

10 DIRECTOR SEGURA: She reports to me [indiscernible; no
11 mic].

12 SECRETARY FOYT: Aw, okay, great. Thank you. Anyway,
13 wonderful. Thank you.

14 COUNSEL WELT: Floresto, do you need the Trustees to
15 sign that budget before they leave tonight?

16 MR. CABIAS: No, thank you. That document will be
17 routed electronically through DocuSign as soon as --

18 COUNSEL WELT: Okay.

19 MR. CABIAS: -- possible; as early as tomorrow.

20 VICE CHAIR TURNER WHITELEY: Thank you so much.

21 MR. CABIAS: Thank you.

22 VICE CHAIR TURNER WHITELEY: Okay. Our final item is
23 Item -- oh, no, I'm sorry, we're not at the final item. Our
24 penultimate item is Item No. XI, our second open public comment
25 period. Topics raised under this item cannot be acted upon today

1 under open meeting law notice provisions -- until open meeting law
2 notice provisions have been met.

3 Do we have any final comments, Chandler?

4 MR. COOKS: Nope, there are no final public comments.

5 VICE CHAIR TURNER WHITELEY: All right. Hearing no
6 further comments, we'll close that period and move to Item No. XII,
7 Adjournment. Do we have a motion to adjourn?

8 TRUSTEE WILLIAMS JR.: Motion to adjourn.

9 VICE CHAIR TURNER WHITELEY: Thank you so much.

10 Do we have a second?

11 SECRETARY FOYT: I'll second it.

12 VICE CHAIR TURNER WHITELEY: All in favor?

13 [ALL BOARD MEMBERS WERE IN AGREEMENT]

14 VICE CHAIR TURNER WHITELEY: Any opposed?

15 [No response heard.]

16 All right. Motion carries. We've adjourned the meeting.

17 Thank you everyone for coming.

18 [Meeting concluded at 5:33 p.m.]

19 * * * Total Meeting Run Time – 33 minutes* * *

20 ATTEST: . I do hereby certify that I have truly and correctly
21 transcribed the audio/video proceedings in the above-entitled
22 meeting to the best of my ability.

22
23
24
25


Brittany Mangelson
Mangelson Transcribing

ITEM IV.A.

PROPOSED MINUTES LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT BOARD OF TRUSTEES' FINANCE AND AUDIT COMMITTEE MEETING LAS VEGAS, NEVADA April 6, 2026

The Board of Trustees' Finance and Audit Committee of the Las Vegas-Clark County Library District met in regular session via Zoom at 1:01 p.m., Monday, April 6, 2026.

- Present:** Committee: K. Rogers, Ex-Officio
K. Dutkowski, Committee Chair
B. Paloma Fiedler
- Counsel: G. Welt
- Absent: K. Turner-Whiteley, Vice-Chair
E. Foyt, Secretary
- Staff: Floresto Cabias, Chief Financial Officer
Martha Ford

Chair Rogers called the meeting to order at 1:01 p.m.

Roll Call Martha Ford conducted roll call. Trustees Rogers, Dutkowski, and Fiedler were present. Trustees Turner-Whiteley and Foyt were absent.

Public Comment (Item II.) None.

Agenda (Item III.) Treasurer Dutkowski moved to accept the proposed agenda. Trustee Fiedler seconded the motion. All members present were in agreement, and the motion carried.

Presentation and discussion regarding the Fiscal Year 2027 Tentative Budget. (For discussion only.) (Item IV.A.) Chief Financial Officer Floresto Cabias presented the Tentative Budget for Fiscal Year 2027, covering the period from July 1, 2026, through June 30, 2027. Mr. Cabias noted that the Tentative Budget would be submitted to the Nevada Department of Taxation by April 15, 2026, and that the Final Budget would be presented to the Board of Trustees at the Budget Hearing during the May 21, 2026 Board meeting.

Mr. Cabias stated that the Fiscal Year 2027 Tentative Budget reflects continued financial stability, disciplined spending, and a transition out of a major capital construction phase. He reported that total revenues across all funds are projected to increase by approximately \$6.6 million, or 5.9 percent, with the increase occurring entirely within the General Fund.

Mr. Cabias explained that General Fund revenue growth is primarily driven by continued increases in property tax revenues resulting from growth in

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assessed real estate values. Consolidated sales tax revenues are projected to remain flat, consistent with the District's conservative budgeting approach, although Fiscal Year 2026 sales tax revenues are currently tracking higher than budgeted. Investment income is projected to remain stable due to investment rates secured in prior years.

Chair Rogers asked for additional explanation regarding miscellaneous revenues for the benefit of the full Board. Mr. Cabias explained that miscellaneous revenues include items such as venue-use charges, interlocal or service-related arrangements with other libraries, and E-rate reimbursements related to technology services. Chair Rogers suggested that similar examples be included during the full Board Budget Hearing to provide additional clarity.

On the expenditure side, Mr. Cabias reported that the General Fund increase is primarily due to personnel-related costs, including scheduled pay adjustments effective July 1, 2026. Salaries and benefits remain the largest portion of the operating budget. Services and supplies are budgeted essentially flat year over year, with increases limited to approximately 2.5 percent, reflecting cost-containment efforts across departments.

Mr. Cabias highlighted examples of cost management, including Information Technology contract renewals that reduced costs while maintaining service levels. He stated that staff continues to review contracts, rebid services where appropriate, and align service levels with actual demand.

Library materials funding remains consistent at 15 percent of total expenditures, in accordance with Board policy. Mr. Cabias noted that the General Fund budget increases by approximately 3.8 percent, which is in line with revenue growth.

Chair Rogers asked how the new West Las Vegas Library affects operating expenditures. Mr. Cabias explained that although the new branch includes additional staff and services, staff has offset those operating costs in other areas by using vacancies and converting positions, making the operating impact of the new library close to a wash.

Mr. Cabias reviewed the General Fund expenditure breakdown by major category, noting that salaries and benefits represent 63 percent of expenditures, services and supplies represent 22 percent, and library materials represent 15 percent. He stated that the distribution reflects the District's service-driven operations while maintaining meaningful investment in library materials and direct community impact.

Mr. Cabias reported that the General Fund ending fund balance is projected at approximately \$16.6 million, representing about 15 percent of total expenditures. He explained that this level is higher than industry

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standards but is consistent with the District's conservative financial approach and provides flexibility during uncertain economic periods, particularly given the variability of consolidated sales tax revenues.

Mr. Cabias further explained that the projected General Fund ending fund balance is after a planned \$27 million transfer to the Capital Projects Fund. He noted that the transfer supports ongoing capital needs and provides flexibility because the transfer may be adjusted if General Fund resources are needed.

Mr. Cabias then reviewed the Capital Projects Fund, explaining that the District is transitioning from major construction activity, following completion of the West Las Vegas Library project, to ongoing reinvestment in technology replacement, building repair and maintenance, and long-term infrastructure needs. He noted that the Fiscal Year 2027 Capital Projects Fund includes planned reserves for technology and building repair and maintenance, including approximately two years of reserve funding for each program.

Mr. Cabias stated that no major new capital construction project is currently planned for Fiscal Year 2027, but \$1 million is earmarked within the Capital Construction program to provide flexibility for potential future major capital initiatives, such as land acquisition or other planning needs.

Treasurer Dutkowski expressed appreciation for the District's financial management and noted the strength of the Capital Projects Fund and the District's ability to support future initiatives. Trustee Fiedler stated that she did not have questions at that time but may have questions at the upcoming Board meeting. Chair Rogers also expressed appreciation for the thorough presentation and commended the District's overall fiscal stewardship, financial health, and planning for both current and future needs.

**Public Comment
(Item V.)**

None.

**Adjournment
(Item VI.)**

Treasurer Dutkowski moved to adjourn the meeting. Trustee Fiedler seconded the motion. All members present were in agreement, and the motion carried. Chair Rogers adjourned the meeting at 1:23 p.m.

Respectfully submitted,

Dr. Keith Rogers, Ex-officio

**ITEM VII.A.****MEMORANDUM**

TO: Board of Trustees

FROM: Kelvin A. Watson, Executive Director

DATE: June 1, 2026

SUBJECT: Executive Director's Monthly Report, May 2026

This report gives you a review of my activities and the accomplishments of Library District Staff for your review and discussion at the District Board of Trustees' June 11, 2026, meeting. I have supplemented this with information in the board packet and distributed it to Trustees.

Participated in an interview for "Access Economy" series in Business View: Civil & Municipal, showcasing libraries as key drivers in local economic development.

Joined Congresswoman Susie Lee's Access to Capital event at the Windmill Library.

Attended the Urban Libraries Council CEO Roundtable Conference in Chicago.

Delivered an update on the Las Vegas-Clark County Library District to the Las Vegas City Council.

Connected with partners during ICABA Biz Connect.

Attended the Asian Chamber of Commerce Nevada Small Business Resource Fair at the Sahara West Library.

Participated in the BCALA Virtual Memorial Reflection honoring the life of Dr. Stanton Biddle.

Attended the 2026 SNRHA 4th Annual Regional Affordable Housing Forum.

Contributed to The First 90 Seconds: How Districts Are Rethinking Emergency Response, a practical conversation on improving response readiness.

Joined the 250 Champions of Public Service Celebration, which highlighted the meaningful impact of honorees across departments and regions.

Attended in the UNLV COE Advisory and Advocacy Board Meeting.

Joined the Opportunity Youth Coalition Convening.

Met with representatives from the Las Vegas Athletics to discuss a reading event at the West Las Vegas Library on Monday, June 8, as part of their community activations during a six-game June series.

Spoke with the ByWater Solutions Podcast about my path into the library profession, the challenges facing the field, and the opportunities ahead for the Las Vegas-Clark County Library District.

Served on the interview panel for Democracy Preparatory Academy's Executive Director search.

Met with County Manager Schiller, Deputy County Manager Kremer, and Director Bradley to discuss Goodsprings Elementary School and potential collaborations for future library projects.

Delivered the keynote address for the UCLA Library School Alumni Celebration.

Hosted Tony Gladney of MGM Resorts International for a tour of the West Las Vegas Library.

Met with Joh Dexter, General Manager of Envisionware, to discuss potential sponsorship of the ULC Reception in Las Vegas during the 2026 ULC Conference.

Paid respects at the memorial service and funeral for Dr. Ruby Duncan.

Spoke with Library Journal Magazine about receiving the Librarian of the Year award.

Joined the Urban Chamber of Commerce's Voices of Business: Policy Series featuring Congresswoman Susie Lee.

Received the 2026 Beta Phi Mu Distinguished Member Award.

Participated in the meeting with Valley Communications Association and LVCCLD.

Participated in the CCSD Strategic Plan and Facilities Master Plan briefings.

Conducted a tour of the West Las Vegas Library for Senator Jackie Rosen.

Toured the new Workforce Connections facility with Jamie Cruz and Dr. Keith Rogers.

I attended the following meetings/events during the month of April:

- Bi-weekly meetings with Administration team
- Briefings with Board of Trustees
- LVEA weekly meetings
- ULC Director/CEO weekly Zoom
- BiblioCommons AI Initiative bi-weekly meeting
- NJM Board Meeting
- BPM Advisory Board Meeting
- Workforce Connections Board Meeting
- Springs Preserve Foundation Board Meeting/Retreat
- May Finance & Audit Committee Meeting
- Urban Chamber of Commerce Board Meeting
- Sigma Pi Phi Meeting
- UNLV COE Advisory and Advocacy Board Meeting
- CORE Board of Trustees Meeting
- Conversation with Jerrie Merritt, Western Alliance Bank
- Discussion with Alex Dixon, GMA Consulting
- Check-in with Skip Prichard, OCLC

- Planning meeting with Shannon Jordan, Las Vegas A's
- Interview with Andrew Nomura, KSNV News 3
- Meeting with Sallie Doebler, Las Vegas Mayor's Fund
- BCALA May Town Hall
- Meeting with Keith Brooks, National Fellowship for Black and Latino Male Educators



ITEM VI. A.1.a.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Leo Segura, Library Operations Director

DATE: June 04, 2026

SUBJECT: Library Operations Activity Report, June 2026

This memorandum reports on the Library Operations Department's activities and project updates for May 2026, as well as Branch activities and **analytics** compiled between **April 1 and April 30, 2026**.

Powerful People

- **Clark County Library SECURITY OFFICERS SAVE LIVES** On May 6th, **Security Officer Jacob Uribe** saved a customer's life by administering three doses of NARCAN to the individual. SO Uribe received a "**Hero Award**" from Allied Universal. On May 22nd **Security Officer Oscar Diaz** (along with other security officers and library staff) acted quickly and administered four doses of NARCAN to a customer sitting outside. SO Diaz was also recognized by Allied Universal and received "Hero Award". Outstanding work, SO's Uribe and Diaz!
- **Regional Manager Kevin Maas** coordinated a collaboration/partnership with **Clark County Administrative Services, LVCCLD, UNLV Dental School Mobile Exam Unit and Healthy Together, Clark County Social Service Mobile Eye Exam Unit** to support the **F1 Back to School** Back to School Event.
- **Jackie Rozen** attended a tour of the New West Las Vegas Library. She spoke with Director Kelvin Watson, then spent some time to say hello to staff and finished with a tour of the features of our newest branch.



By the Numbers (April 2026):

- The Library District signed up **6,676** new **library card** users in April, a statistically insignificant change when compared to the same month last year. **5,189** adult and **1,487** juvenile cards.
- **Fines & Fees paid** in April totaled **\$16,908.09**, with **\$2,241.74** waved.
- **Gate count** was **331,937**, a 1% reduction from the same month last year. During the month, staff answered **28,160 reference questions**.
- Library staff also conducted **46 curbside deliveries** for **168 items**.
- Our **Adult Volunteers** logged 908 service hours, **Teen Volunteers** logged 891 hours for a total of **1,799 service hours** in the Library District in April.

Powerful Places

Branch Activities

- Bunkerville Library**



- Centennial Hills Library's** highest attendance **Crafternight** thus far, brought a marvelous craft that included outdated and withdrawn books, paper folding, and the addition of a floral component. Attendees created truly beautiful creations. Staff at CH are so creative and innovative.

Homeschool West Chess Club Tournament was held May 4, 2026 and drew in 65 players. The culmination of our school year brought a Chess Tournament for the Homeschool kiddos. This three-hour event had competitors on their toes, competing for coveted 1st-, 2nd-, and 3rd-place trophies.

- Clark County Library** Teen Lab regular, Tiana, won the Best Buy Scholars scholarship, covering \$10,000 per year for four years of undergraduate studies. The Best Buy Scholars program provides financial support and college success coaching to enhance academic performance, physical, personal, and mental wellness, financial literacy, and career/professional development. She will also be given access to career and leadership development via a focused curriculum and webinars. Career planning assistance will provide all participating students with resume-building tips, coaching for job interviews, and additional workplace-readiness development to help inform and guide their internship readiness and post-college transition into the workforce. Tina has been a Clark County Teen Lab member for the last year and spent most of her time in the recording studio working with our music production mentor, Gabe. Tina credits the class with inspiring her to pursue a degree in business. She is enrolled at College of Southern Nevada, where she plans to begin her higher education this fall 2026.



On Friday, May 22, Youth Services held its **End of School Celebration**, marking the completion of another school year for all students who frequent the Clark County Library! The program featured a Summer-themed scavenger hunt where the children had to seek out various Summer objects to spell out the secret word ("Cowabunga"... of course!) and receive a prize bag full of all sorts of goodies! There were two craft stations where the children could make their very own bookmarks as well as simple Perler Bead designs. All attendees, both children and adults alike, were encouraged to sign up for the Summer Reading Challenge. The children's favorite part of the event was the presence of Fluff Cotton Candy, which provided unlimited cotton candy in four flavors for all children and adults in attendance. Way to end the school year with a sweet reward!



- **Enterprise Library Family Escape Room: Twisted Fairytales**, May 16 and 17, attendance 60 Families with children had to try to help the fairy godmother find a magic mirror and fix the fairytales within 45 minutes. Everyone escaped and had an awesome time!



Club STEAM- Beach Day May 7, attendance 60 School age children enjoyed an hour of beach related activities, such as fishing, tossing a beach ball, playing in sand, and some arts and crafts. It was a fun and engaging program!



Summer Kickoff – Fairy Garden. May 14th, attendance 19 Adults created Fairy Gardens to celebrate the beginning of the Summer Challenge reading program.

- **East Las Vegas Library** hosted its annual **Mother's Day Celebration Week**, during which all departments participated by offering attendees ways to celebrate their moms or mother figures through creating original gifts, playing Family Lotería, and taking professional photographs together. Over the course of more than a week, EV hosted 18 Mother's Day programs and welcomed 426 attendees.



Woven Sky. Cielo Tejido is a bilingual community art and crochet project, co-led by Katherine Gonzalez and Emmily Paniagua with support from Emilee Wirshing and Kimberly Padilla-Estrada in Outreach. At our two sessions this month, participants created vibrant crocheted hexagons that will be joined to form a large canopy in our plaza for our Día de Muertos event in November. The project has drawn strong

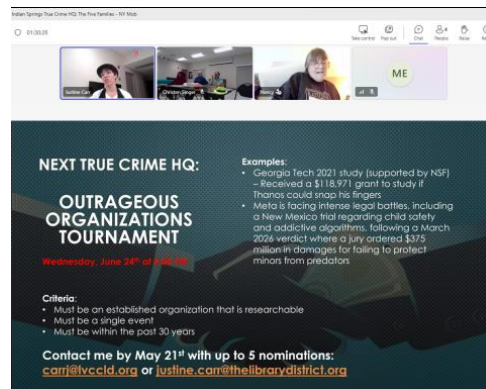
participation, with 39 attendees in April and 59 in May, and fosters creativity and connection in the community.

Borahae Before the Show. Yanel S., with support from Yareidi R., Cindy A., and Kenny B., led our Borahae Before the Show, a special afternoon crafting program for the **BTS ARMY**. The event gave BTS fans an opportunity to gather and be creative while celebrating BTS's world tour stop in Las Vegas. Customers received freebies, including keychain frames, stickers, and toppers, and participated in two craft activities: a keychain station and a topper-decorating station. The event welcomed 68 attendees, the majority of whom were adults. The event was a fun and engaging experience for the ARMY.



This month Youth Services staff conducted 50 outreaches at nine schools, where they promoted the Summer Challenge and Summer Reading Program during lunch periods and school assemblies. Total outreach attendance was 4,285.

- **Indian Springs Library** hosted True Crime HQ: May 6, 2026. Attendance: 6 in-person, 3 virtual. Summary: The team finished up their Mob series with an in-depth discussion of the Five Families. Previously, they had done Chicago and before that, the Las Vegas Mob. Since so much of mob history ties back into New York, the team focused on this as the capstone of their Mob-themed programming. At the end of this program, the team announced their next tournament: Outrageous Organizations. Attendees were asked to nominate up to 5 organizations that were unethical, illegal, or downright dirty! The limitations were that it had to be a specific event and ideally in the last 30 years or with



substantial, reputable resources that could be researched. The next True Crime will feature a deep dive into two outrageous organizations. Attendees will vote on which was more outrageous, and that winner will move on to the next bracket. Some examples included Georgia Tech receiving almost \$120,000 (supported by the NSF) to study whether Thanos (yes, Marvel's Thanos) could snap his fingers. Another, more serious example was Facebook's pending lawsuit over the privacy protections of minors.

Saturday Food Pick-up: May 2, 9, 16, 23, and 30, with attendance totaling 283, with 56 returning for Second Helpings. Summary: The Indian Springs Library continues to do our Saturday Food Rescue program to feed our community! This month, we had five Fridays, which means the Saturday following that last Friday is a triple delivery! The total weight of food from Trader Joe's at Buffalo and Smith's at Skye Canyon was 4,189lbs, not including the weight of the **Chick-fil-A** we pick up on Mondays to give out on Saturday.

- **Meadows Library** had a successful **Mother's Day pop-up program** where participants created fridge magnets. Customers stopped by throughout the day to make a magnet, and the program was very well received. We had a total attendance of 59 participants. Several participants shared how meaningful the program was to them. Some planned to mail their magnets to family members living in other countries.



One family personally thanked Caroline for organizing the program. They had recently lost a brother, and the siblings were able to create a magnet featuring all of them to give to their mother. The family shared that they felt blessed to have the opportunity to make such a special keepsake together and expressed gratitude to the library for providing an activity that brought comfort and made their grieving process a little less painful.

We had the opportunity to witness the true impact of community support. One unhoused customer came into the library and asked another unhoused individual if they knew of any local resources that could help. Hearing the conversation, staff stepped in and offered assistance, providing information about shelters, meal programs, and other community services available to those in need. The customer was incredibly grateful and thanked us for taking the time to share resources and knowledge that could help improve their situation. Moments like these remind us that the library is so much more than a place for books and materials. It is a welcoming space where people can find information, hope, connection, and support during difficult times. We are deeply thankful to be in a position to serve our community in meaningful ways. Every day, we are reminded that even small acts of kindness and guidance can make a significant difference in someone's life. It is an honor and a privilege to help our neighbors navigate challenges and access the support they deserve.

- **Mesquite Library** hosted **DIY Craft for Adults**. Thirty-four (34) attendees put together soothing Bath Bombs. The ingredients: Epsom salt, baking soda, citric acid, corn starch, coconut oil, water, soap dye, and essential oils. The participants were encouraged to mix the ingredients slowly to avoid premature chemical reactions. The mixture was then formed into spheres by smashing it into stainless steel mold forms, which were then popped out, and voila, bath bombs! Many participants said that they had fun making their bath bombs, and several said that they are going to use them that very weekend! This is one of our most popular adult programs.



Mesquite Library's Outdoor Plaza was Rocking & Rollin on Sunday, May 24th with Rock & Roll from the 70's – 90's!. The band "**Off the Rails**" played for two hours on our beautiful plaza. We had a few clouds roll in that helped keep the crowd of 80 attendees cool.



May was a big month for Rentals at the Mesquite Library. The **Women's League of Voters Rental** drew over 70+ people. We had turn-away crowds at the "get to know the candidates running for City Council." People in the audience submitted questions, and the candidates did their best to answer all of them in two hours. A company named "Extra Storage" rented the Community Room for the entire day to host a company training/Staff Day Event. The room filled quickly once we opened our doors. We heard tons of laughter and hand clapping coming from the event. Feedback was that the room worked out perfectly.

- **Moapa Town** hosted their Signature Event, a **Hawaiian Luau and Concert in celebration of Asian American, Native Hawaiian, and Pacific Islander Heritage Month featuring Gary Halemau and Kāwili along with Hula performances by Hālau Hula 'o Kaleimomi**. In addition to the concert, we featured authentic Hawaiian food provided by the local Moapa catering company **Aloha Made**. Finally, we offered a Hawaiian themed craft provided by the **Discovery Children's Museum** and a fun photo booth for our guests. We had great fun this year, and I'm happy to say the event was a big success. We counted 139 attendees from all over the valley, and we even got a

lovely little write-up in the local paper afterward.

<https://mvprogress.com/2026/05/11/moapa-town-library-hosts-hawaiian-luau-event/>



The people in Moapa Town love crafting and making art projects. This month, we partnered with the **Moapa Valley Library** to host an intro-to-acrylic-painting night taught by Ashley B. (MV Library Assistant). We had 12 attendees, which was perfect because we have limited seating in our small craft room. Everyone seemed to enjoy it, and they are looking forward to more painting nights.



- Moapa Valley:** On May 27 staff hosted the popular traditional 1st program of summer with **Messy Paint Day!** Large pieces of butcher paper are taped up on the walls surrounding our much-loved "backyard". The kids are given cups of washable paint with foam brushes, and they go off to create masterpieces! This year we had our biggest group yet, with 105 participants! Thanks to Aimée, Kris, and Maggie for making sure everyone was happy and had paint and paper. Thanks also to Ashley and Tiffany for holding down the front desk. It was a busy and successful day.

During the **Teen Lock-in**, pre-registered teens signed in at 5:45 PM, and the library doors were locked at 6 PM. 25 Sequestered teens ate pizza, played games, sang karaoke, decorated reusable cups, and took selfies with the photobooth on loan from Nivia at Moapa Town. Kudos go to Kris, Tiff, Maggie, Ashley, and Aimée for a smoothly run evening.



- Mount Charleston** hosted **Birding Day with Red Rock Audubon Society (RRAS)**, where more than 70 people joined us for our Birding-Themed events on May 22. We had at least 20 people show up at Fletcher Canyon Trailhead by 8 AM to go birding with an expert from the **Red Rock Audubon Society**. Then 50 people came to our bird-themed storytime, and we followed that up with a birding and bird conservation presentation. We can't wait to do more events with RRAS!

Our **Kids & Teens Craft Fair** on May 29th was another huge success! We had seven vendors and 90 attendees. The vendors ranged in age from 9 to 15, and they offered a huge range of products, from handmade masks to 3D printed fidget toys to unique art to beaded jewelry. Every single vendor made some money and learned some entrepreneurial skills. We can't wait to host this event again in the winter.
- Rainbow Library** hosted **Colors and the World of Art: Art History for Kids** on May 28. Six customers attended the first session of Colors and the World of Art. Presented by Talia Bega, a historian, blogger, and author, the program explored the history of art through coloring, introduced color theory in a way children could understand, and helped participants identify works of art. At the end of the program, participants created their own masterpieces.



Rainbow Partnerships include **3Square**, which provides snacks for the kids every afternoon. We served the **American Red Cross** plans and host a blood drive at our location monthly. **Yoga for Life** presents yoga and Pilates to our customers each month. The **U.S. Department of State** receives applications accepted by our trained agents each week.

Antonio Carrillo (LA1 intern) completed his 25-26 internship with the District! He worked with us from September to May. He is excited to graduate and, hopefully, apply to return as an employee in the near future.

- Searchlight Library** hosted a monthly painting; the painters worked on an inanimate object rather than a standard flat surface copy. They enjoyed it. Eight people participated.

John Lewitt, the magician, returned for a second time to our branch, with an enthusiastic crowd of twelve.

Two participants enjoyed getting some exercise and enjoyed the scenery during our hiking program.

- Spring Valley Library Arirang at the Library: BTS** event. Staff worked hard with BAM to put on a huge pre-concert listening party at Spring Valley. We had a live DJ, Summer Challenge signups, photo booth, crafts, giveaways, and raffle prizes. The line went from one end of the building to the other, bringing in over **400 BTS fans!**

Pre-K Prom The best kind of Prom is one with the cutest little kiddos under the age of 5 showing off their dance moves! Staff, parents, and kids worked together to make their first prom one to remember.

For our May Spring Valley Department Head Meeting, we headed to **Mount Charleston Library**. Thanks to **Misty** and her fabulous staff for allowing us to see how another library works. We even had a chance to chat with a few of the mountain residents.

- **Summerlin Library** In celebration of Asian American, Native Hawaiian and Pacific Islander Heritage Month, Adult Services Librarian **Monica Anchondo** conducted two **Creative Studio programs**, first creating wooden mandala magnets on May 5, then Polynesian tikis on May 22. As always, both programs were filled to capacity.

On May 22, Youth Services Assistant **Nicole White** conducted a **drop-in If You Give a Mouse a Cookie program**, featuring crafts inspired by Laura Numeroff's beloved picture book series. The program was attended by 108 fans!

On May 28, Youth Services Assistant **Nicole White**, with help from Youth Services Assistant **Olivia Torres**, conducted a program in which kids ages two and up learned about and made suncatchers. Nicole and Olivia welcomed 106 attendees!



Customer **Diana Hixson-Wagner** was thrilled to learn that she was **Summerlin's Summer Challenge winner** of a family four-pack of tickets to Cowabunga Bay/Canyon. Diana shared with us that she works in a school, and she always tells her coworkers that they can win cool things by signing up for library programs like Summer Challenge. She couldn't wait to return to work and show everyone the proof.

- **Sunrise Library Wilks Washington** and **Christopher Roman** facilitated our first Chess Tournament. We had 16 players and 30 program participants in total, including spectators. The winner and runners-up were chess club regulars. I got a lot of positive feedback from everyone, and I hope we can do more in the near future.



Rebecca Zisch and **Amanda Roth** hosted the **2nd Annual Jigsaw Showdown**. We had 5 teams of six, and the winners completed a 500-piece puzzle in about 45 minutes.



Master the Movement was a well-attended Summer Challenge event attended by 51 customers

Congratulations to Customer Services Assistant Marivel Moncayo on graduating from UNLV.

- West Las Vegas Library**, the FREE monthly **Junk Journal Workshop** had 32 customers who were able to turn everyday paper scraps into beautiful, meaningful journals. They are encouraged to continue crafting, memory keeping, or creating a one-of-a-kind journal. Supplies are included along with a mini journal. Attendance at the program continues to increase every month. Everyone attending loves the staff who host the program. Both Veronica and Jasmine receive numerous comment cards with glowing reviews after every session. It is such a joyous time for customers, allowing them to bond with family and friends while treasuring memories.



Laser Wood Cutter/Engraver Personalized Flower Holder - For Those Who Care: A Mother's Day Inspired Wood Workshop (2 days 22 total attendees) WV hosted its 1st program using the X-Tool. Customers were able to make a handmade gift for Mother's Day. They learned how to use the X-Tool Laser Cutter software to engrave and cut wood while creating a Mother's Day-inspired keepsake. They were able to use the X-Tool laser software to engrave and cut a custom wooden

flower holder. They were able to design a thoughtful gift or something just for them. They were also able to personalize a piece with names, designs, or special messages. Staff guided them through the basics of the software and then helped them bring their ideas to life. All materials were provided. They were encouraged to be get creative and try the new technology. So that they could leave with a one-of-a-kind engraved creation.



- Windmill Library** Tea at Three had its highest attendance at 78

City of Las Vegas Decades Documentary marathon viewing took place at WM.

Tim Connelly was our performer for Coffee Break and Concert "Ukulele Hero" with 42 people in attendance



By the Numbers (April 2026):

- Library Branches circulation was **1,174,581 items**, an increase of 23% over the same month last year.
- 4,815 study rooms** were used, an increase of 4% when compared to the same period last year.

- **1,055 Maker/Multimedia** appointments were made. This is a 59% increase and does not include group classes and programs, nor does it include the customer-driven 3D printing services happening on the public floor.
- **436 homeschools uses**, a 21% increase over the same period last year.
- **191 passports** were issued, and **\$8,690** in fees were collected, a 34% increase in applications and a 45% increase in fees collected compared to the previous year.
- **90,889 PC internet** sessions were logged. **53,044** of these sessions were **Wi-Fi**.

Powerful Partnerships

- **Accessible Spaces Housing**
- **Acelero Learning Center**
- **Alzheimer's Association**
- **American Red Cross-Blood Drive**
- **Animal Foundation**
- **Asian Community Development Council** had a Community Info Session and gave information on resources for 10 people.
- **Barbershop Books: Joanna Goddard** Coordinating 2026 Grant initiatives in conjunction with BAM
 - Barbershop Bingo card
 - Supply orders received
 - Rack cards completed by BAM
 - Confirming barbershop participation
- **Better Business Bureau**
- **Big Bend Water District**
- **Blue Diamond Village**
- **Blue Diamond Village Store**
- **Breaking the Cycle**
- **Campus for Hope**
- **Canyonlands Healthcare**
- **Capriccio Apartments**
- **Carefree Willows**
- **Celestial Manna/Three Square: Indian Springs Library**
- **The Center Las Vegas Mobile Medical Clinic** – visit to Indian Springs: May 27
Attendance: 8 Summary: Due to limited staffing to drive the mobile health unit, Dr. Emily and Lani still came out to serve the population of Indian Springs with private consultations, answers to general health questions, and discuss their service offerings with the community! We made space for them in the library, moving book shelves to create more private areas for health discussions. We look forward to them visiting us again next month!
- **City of Las Vegas**
- **City of Las Vegas: Department of Neighborhood Services**
- **City of Las Vegas / Parenting Project**
- **Clark County Election Department**
- **Clark County Family Services** What raise your left arm OK like why do you need me yeah
- **Clark County Parks and Rec. (CCPR)**
- **Clark County School District (CCSD)**
- **Clark County Social Services**
- **Clean the Word**
- **COPD Support Group**

- **Creech Crafters**
- **Ben Crenshaw- Techsmart Tuesday's, Mesquite Library**
- **Democracy Prep Academy "DPAC" staff**
- **Destinations Pueblo Senior Living Center**
- **Family Search Genealogy**
- **FBI Cyber Security**
- **4H**
- **Friends of Ours Cooperative** offering device advice at multiple branches. Friends of Ours Cooperative conducted two Senior Citizen Tech Classes with a total of 20 participants at Sahara West.
- **Fresh Films**
- **Paula Gold – Book Club, Book Swap**
- **Goodsprings Citizen Advisory**
- **Goodsprings Community Center**
- **Goodsprings Historic Society**
- **Harmonizing Energy**
- **"Healthy Together"**
- **Homeschool Groups:**
 - **Bee Excellent HSCA**
 - **Bluebird Summit Homeschool Group**
 - **Colorful Geniuses**
 - **GEMS Homeschool Group**
 - **Homeschool STEAM Popup Group**
 - **Ignite Homeschool Group**
 - **La Salle Homeschool Cohort**
 - **New World Kids Homeschool Group**
 - **North Las Vegas Homeschool Group**
 - **Post Education Homeschool Group**
 - **Sunrise Mountain Homeschool Co-op**
 - **Together We Learn Homeschool Group**
 - **West Chess Club**
- **The Isha Foundation**
- **Laurus College** held a Side Hustles and Small Business Basics class for 12 people.
- **Las Vegas Bead Society**
- **Las Vegas Tickets for Lil Learner Boxes at Enterprise Library**
- **Legacy House**
- **Little Genius Learning**
- **MATS Project**
- **Maxwell Drake**
- **Marijke McCandless**
- **Metro NEAC**
- **Moapa Valley Art Guild**
- **Mob Museum**
- **MORF Mesquite Opportunity Regional Funds**
- **MorningStar Senior Living at The Canyons**
- **NV Aging and Disability Services Division**
- **NACA (Neighborhood Assistance Corporation of America)**
- **Nevada Breastfeeding Coalition/Moapa Valley Breastfeeding Support Group** - Carolyn Thompson continues to make new connections every time the support group meets
- **Nevada Hand Senior Centers**
 - **Decatur Pines**
 - **Sonoma Palms Senior Community**
 - **Villa Court**
- **Nevada National Security Site (NNSS)**

- **Nevada State Treasurer Department - Ariel Luke**
- **Nevada Suicide Prevention** hosted 4 programs at Enterprise with 30 participants
- **Opportunity Village**
- **Ostomy Support Group**
- **Pearson Community Center**
- **Pet Partners – Centennial Hills Teen Tuesday with Dexter the Therapy Dog**, Dexter loves and kids engaging in healthy action and behavior.
- **Pizza Hut Foundation: Awarded Grant for the creation of additional 200 Inspire Boxes in support of Barbershop Books**
 - Completed updated graphics requests
 - Supply orders in progress
 - Working with WM to arrange assembly of boxes with Teen Volunteers
- **Project Marilyn**
- **PBS Kids**
- **Red Rock Audubon Society (RRAS)** provided an expert to go on a birding hike with Mount Charleston customers and then offered a birding and conservation presentation in the conference room. Our customers had such a great time, and we definitely plan to partner with them again!
- **Science is Everywhere - Science & Beyond Cubelets, The East Las Vegas Library** participated in the annual Las Vegas Science and Technology Festival by being one of the stops in the "Science is Everywhere" weekend. 45 Families joined our "Science and Beyond" program, making play with Cubelets and creating fun structures with Magnitiles. Thank you to Arjana D. for hosting the program.
- **Sign Language of Mesquite ASL Conversation Classes**
- **Silver Ridge Nursing Home**
- **Silver State Wranglers: 4H Club**
- **Social cirKISH** celebrated its second year in partnership with the **East Las Vegas Library** by hosting a year-end performance for family and friends. More than 50 family members and friends attended to watch 19 regular Social cirKISH workshop students juggle, perform acrobatic tricks, balance on giant balls, and more. Social cirKISH is immensely appreciative of its partnership with the library, and several parents have shared how grateful they are that this free workshop is being offered.
- **Society of Children's Book Writers and Illustrators**
- **Southern Nevada Health District (SNHD)**
- **Southern Nevada Non-Profit Center (SoNNPIC)**
- **Southern Nevada Regional Housing Authority (SNRHA): Flex Center** powered by "SNRHA" copartners in a Block Community Grant. Library Leadership met with SNRHA to formalize a plan to fulfill the grant requirements outlined in our partnership and deliver above and beyond.
 - We will be attending their summer kick-off, where our Youth Service staff will host story time and a table to share info about the summer challenge and sign customers up for library cards.
 - Library Computer Lab staff will conduct classes in Microsoft Word, Excel, and Google Docs at the Flex Center.
 - We created calendars with the Flex logo on them to be used by both SNRHA to track customers who come on their own or are brought via the SNRHA van to the branch to attend **Work-Ready** classes/programs and story times.
 - The residents enrolled in the Flex program will present their flex library calendar to be either stamped or signed by library staff to prove their attendance in the program.



- Library staff will maintain a log for every time they sign off on a flex library calendar to account for their stats, and SNRHA will have the residents bring the calendar back to them to use towards an incentive bingo game created by them for prizes to encourage residents to participate.
- All Library departments will be participating: Adult Services, Business Librarian will assist customers with business inquiries, computer lab will assist those coming to the branch with beginning computer classes, resume classes, and going to the Flex center to teach Google Docs classes, YS will do story times and STEAM programming, and Multimedia lab will be hosting a series of teen sessions in the podcast spaces. They will teach the 3D class and the one-button podcast system to help customers practice interviewing skills. WV will record questions for them to answer. They will review the recording with the Flex staff, receive constructive feedback to work on in the one-button studio until they are ready to return to the Flex staff for a mock panel interview.
- **Spring Mountain Youth Camp and Juvenile Justice** – LO Admin participated in a site visit to see how we can help increase access to reading materials and services.
- **Sunrise Children’s Hospital**
- **Sunrise Children’s Foundation Family Connections**
- **Tule Springs** On May 6, Youth Services hosted Tule Springs **Park Ranger Lauren**, who spoke to enthralled kids ages three to 11 about the Tule Springs fossil beds. Staff also prepared crafts and other activities.
- **U.S. Department of Health and Human Services, Indian Health Services Office**
- **U.S. Department of Interior**
- **U.S. Department of State**
- **U.S. Department of Wildlife**
- **U.S. Forest Service**
- **University of Nevada Reno Cooperative Extension, Let’s Discover STEM:** a 7 week series for preschool aged children and their parents teaches parents how to teach their children STEAM (Science, Technology, Engineering, Art, and Math). Each day of the program focuses on an element of STEAM.
- **University of Nevada Las Vegas, School of Dentistry: Kickoff for the Rural Rebels MOVE-NV** program under the Nevada Workforce Recruitment and Rural Access Program (WRRAP), a federal Rural Health Transformation initiative funded by the Centers for Medicare and Medicaid Services (CMS) and administered by the Nevada Health Authority (NVHA), will officially kickoff at the West Las Vegas Library on July 1st.



Rural Rebels MOVE-NV deploys a mobile dental and health convoy to rural and frontier communities across Clark County and five additional Nevada counties to deliver oral health screenings, preventive dental care, nursing health screenings, and health literacy programming while training the next generation of Nevada rural health providers. The teams will collaborate and visit library locations, including West Las Vegas and some of our Metro Branches, then out to some of our rural branches like Laughlin, Mesquite, Indian Springs, and Moapa Valley.

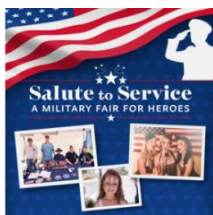
- **VegasTickets.com** continued support of our Lil’ Learner Program at Enterprise Library.
- **The Virgin Valley Heritage Museum:** We hear some of the most interesting stories of the families that settled this area and all of their hard work that built Mesquite and its neighboring communities. With 27 in attendance, they presented the history of water throughout Virgin Valley. We discussed the founding of Mesquite, how they channeled

the water, created aquifers, and what is currently being done to ensure we have enough water throughout the coming decades. I will report that we had the water department manager here, and he said that, based on their studies, our water use is slightly increasing, and with the rate of growth, we should be set for the coming decades. They showed the report, and it was fascinating to know how often they check the water levels from empirical data from the last sixty years, and our water levels are staying steady.

- **Vitalant**
- **Warrior Women of Mesquite**
- **West Sahara Senior Housing**
- **Yoga for Life**

Powerful Platforms

- **Centennial Hills Library Salute to Service** hosted the 3rd annual Salute to Service event, which successfully delivered a day of family-centered programming, live performances, and hands-on activities that drove strong community engagement. All scheduled performers, which included Swing It! Girls and Centennial Hills Singers, activity areas which included outdoor



games and chalk, went as planned. The introduction of a Foam Party activity with Slide into Vegas was a hit, providing much-needed respite from the rising temperatures and LOADS of fun for the kiddos. Indoor activities operated smoothly, with good participation in the adult and youth craft areas and other children's activities. The event strengthened community partnerships, showcased organizational reliability, and reinforced our role as a hub for accessible, multigenerational programming.



We continue to focus on securing more partnerships and expanding our connections with the military and supporting organizations throughout Southern Nevada. Even though the main fair has concluded, the [Las Vegas-Clark County Library District](#) offers continuous year-round support for veterans, including free access to the [VetNow](#) platform to help navigate military benefits. The salute to staff on the vestibule wall was very impressive.



- **CAREER PATHWAYS (TEEN SERVICES)** at the **Clark County Library**. The teens in the Career Pathways Program won **FIRST PLACE** for their short documentary submission, which is an amazing accomplishment that showcases their commitment, ingenuity, and effort in the program. These talented young people have been spending the last four months learning about film equipment and experimenting with various media. Their projects have included a “How To...” video, a music video for an Atlantic recording artist, their award-winning documentary, and their current final project, a short film.

All of these submissions have been entered into competition with the other organizations associated with **Fresh Films**, across the U.S. 30+ locations in all. Their progress has been impressive all around: placing in the top 10 for their music video, landing in the mid-range for their “How To...” project, and now earning the top honor for their documentary.

Even more exciting, their documentary has become the “most viewed video to date” in Fresh Films archive of participant work, in such a short time. The documentary was posted on April 14, 2026, and already has 31,602 views. This is a testament to the quality of their storytelling and the impact of their message. Teens will also earn much-deserved bragging rights, plus a special prize from Fresh Films. This was no small achievement. The teens worked under tight deadlines and high-pressure situations, demonstrating resilience, teamwork, and a strong commitment to the program.

A shout-out to **Su-Jin**, the instructor for Fresh Films, who was working with the teens, also did her part. We couldn't be prouder of what they have accomplished. Even the Fresh Film administration was all shocked and impressed with the quality and work produced. Watch their amazing documentary at the link below and help us celebrate their success! <https://www.youtube.com/watch?v=Q5B56qi0pag&t=17s>

- **Clark County Detention Center** signed up for the Summer Challenge. Completion prizes include colored pencils and Adult Color Sheets. Library staff have also been granted permission to attend **DSD C.A.R.E.S.**, an innovative re-entry initiative by the **Las Vegas Metropolitan Police Department (LVMPD) Detention Services Division**.

It connects inmates who have 60 days or less remaining in their sentences with essential community resources—like substance abuse treatment, housing navigation, and employment assistance—to reduce recidivism and support a successful return to society. The program will now include a full-service library card with access to library services, both in person and online, when they are released.

- Sahara West Library** held their signature event, **Success Week**, from May 3-7, 2026. **1,353 people attended** programs including
 - Success Storytime (ages 0 to 5),
 - Kids' Career Fair (ages 6 to 11),
 - Suit UP! (Teens),
 - Side Hustles and Small Business Basics (presented by Laurus College),
 - Successful Interviewing Techniques (presented by Laurus College),
 - Senior Citizen Tech Class (presented by Friends of Ours Co-Op) and the
 - Small Business Resource and Job Fair 2026.**



- Spring Valley Library** hosted a K-pop program, **Arirang at the Library: BTS Event**.

452 BTS ARMY fans were welcomed into the library to connect with other fans, get creative with Bonafide BTS crafts, enjoy special giveaways, and take pictures at our themed photo ops. There was also a raffle for the chance to take home some Bangtan prizes. Fans were able to enjoy a live DJ spinning the new BTS album, *Arirang*, along with other BTS hits. Over 450 customers took part in the day's events and were able to sign up for or renew library cards and sign up for the **Summer Challenge**.



- West Charleston Library's Alysia Verhagen** reported that after several attempts to call different customers using the raffle to no avail, there was still one prize to be claimed for CAD. After briefly chatting with Ermal this morning, I was given permission to award the last prize to one of my favorite customers. I decided to give it to **Dr. Fry**, a daily West Charleston Library customer. I approached Dr. Fry, telling him that this was a leftover prize, and he said, "As much as I appreciate this, I have everything I need. Please give to one of the homeless individuals whom I see here every day, specifically, there is a young woman who does the puzzle, and I saw her eating ice cream the other day; I'm sure she will appreciate it." Dr. Fry pointed out the individual he wanted me to give it to, and when I approached her with the prize, she was shocked and started tearing up as she went through the items, saying, "What did I do to deserve this?" I told her being a

customer was enough and I hope she enjoyed everything. She thanked me through tears and tried to offer me things in exchange, which I politely declined.

After walking away, I took a moment to thank Dr. Fry and told him he truly chose the right person to give the prize to.

- **Whitney Library** hosted a successful **Italian Cultural Fest** with over 350 people in attendance at the event. Thank you to everyone who helped make it such a positive experience for the community. And a big thank you as well to everyone who helped in the sorting room that day. We received 12 red bins from the courier, and the extra assistance was greatly appreciated.

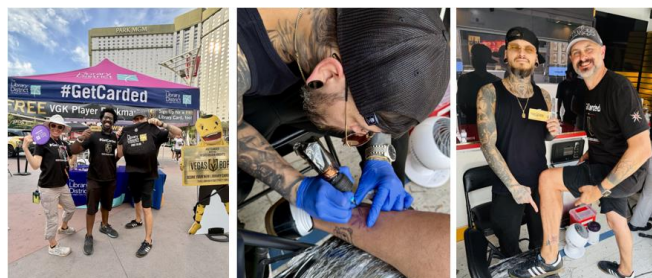


Comments or Suggestions: The Italian Festival was so fun. I spoke to Amiel, who put the event together. She was very knowledgeable about Italian culture. I LOVE that she did so much research on the culture before putting it together. Most people don't know that Tarot originated in Northern Italy. The pasta class was so fun; the music was great; the traditional Italian dances were beautiful; the food was great; and the mosaic class was so fun! Well done!! I couldn't be happier with the event!

- **HELLDORADO MAY 2026** Thank you to **Djuna** for organizing and **Peter** who drove the STEAM van to get us set for the Helldorado Parade. We came up with a rough plan, which we changed on the fly throughout the parade. For example, we planned to focus our efforts on both sides of the street, but it turned out most of the viewers were on one side (no way to know that ahead of time). The walk was a little over 2 miles. There really isn't much to say other than we walked, cheered, passed out a bunch of swag, laughed a lot, walked more, got hot, drank A LOT of water, and yelled "When I say LIBRARY, you say READ. LIBRARY, (READ), LIBRARY, (READ)..." It was a very long day, but it was also a lot of fun, and we had the PERFECT people there. Everyone played exactly the role we needed.

Parade goers were excited to see the Library District, and many gave shout-outs to the team or cheered as we passed. Many potential customer contacts were made, and our presence helped increase our visibility. Of course, swag giveaways were popular, and the crowd engaged well with the team.

- **Kevin Maas** led our **VGK outreach** and received "the" tattoo that has led to 6 straight wins (and counting). **Go Knights Go!**



- **Narcan, East Las Vegas** had a distribution box installed outside where Narcan can be distributed during closed hours. The goal is to provide the public access to Narcan. The one outside Clark County Library has been in place for six months with great success and few, if any, issues. Clark County staff were able to revive a customer they found slumped over and blue after administering a number of Narcan pumps as directed by their training and 911.



- An ILS usually refers to an Integrated Library System (ILS), which is the core software used by public libraries to track books, manage patron accounts, process checkouts, and maintain catalogs. Public libraries are shifting to cloud-based (SaaS) systems to cut IT hardware costs, ensure 24/7 remote access for patrons, and free up staff from tedious maintenance tasks so they can focus on community service.
- A huge kudos to **Krista Galowski, Anthony Weitz, IT Networking and Support, and the many branch staff who stepped up—especially our Customer Services, Collections, and Bibliographic Teams.**

Our migration of Sierra to cloud service was a major milestone. Sierra continues to give us the flexibility to innovate and integrate with modern technologies, and this transition ensures we can keep moving forward without vendor lock-in.

Krista and Anthony were phenomenal leads throughout the process. They put in long hours, tackled every challenge, and made sure everything ran smoothly. We couldn't have done it without the collective effort of this amazing group.

- **Starlab** will be at **Windmill Library** for programming in **May – June**.
- **Customer Appreciation Week, April 19-25, 2026:**
 - Metro locations saw 70,862 visits recorded for their Customer Appreciation Week and 11,349 of those being during branch Customer Appreciation Days.
 - 1,967 surveys were completed and during the day of the branch's event, on average, branches saw a 9% increase in foot traffic compared to a typical day.
 - For Metro locations, customers identified CC, EV, and WM most often as their home libraries. For GCC locations, customers identified MQ, LA, and IS most often as their home libraries.
 - More than 50% of customers reported they had been with the Library District for more than 5 years and 15% reported they were new.
 - 34% of customers reported they would like the library to open at 9:00 AM with many customers content with the current closure time of 8:00 PM.
 - Customers' favorite events are pretty mixed, but Crafts and Cooking and Music Concerts were the most selected.
 - Health and Wellness, Education Resources, and Employment Support were the most requested Social Service needs.

Up & Coming

- **FIRST FRIDAY(s)**
 - Library Operations and Outreach staff will participate in the **First Friday 2026**. <https://www.ffflv.org/>. You can find us at Main & Coolidge in front of the ENGLISH Hotel in downtown Las Vegas.
 - **October 02**
 - **November 06**
 - **December 04**
- **Clean the World Foundation** shower truck at **Clark County Library, East Las Vegas Library, West Charleston Library, West Las Vegas Library, and Whitney Library**. **INFORMATION** <https://thewashfoundation.org/freshstart/> & [May Schedule](#)

We partner with Clean the World to offer

- **FREE** hot showers
- This event is free and open to the public, available on a
- First-come, first-served basis.

Hot showers and hygiene supplies will be available while supplies last!

- **Healthy Together Vision Free Eye exams and glasses**
 - **07/18/2026** Enterprise Library
 - **08/01/2026** Mesquite Library
 - **09/05/2026** West Charleston Library

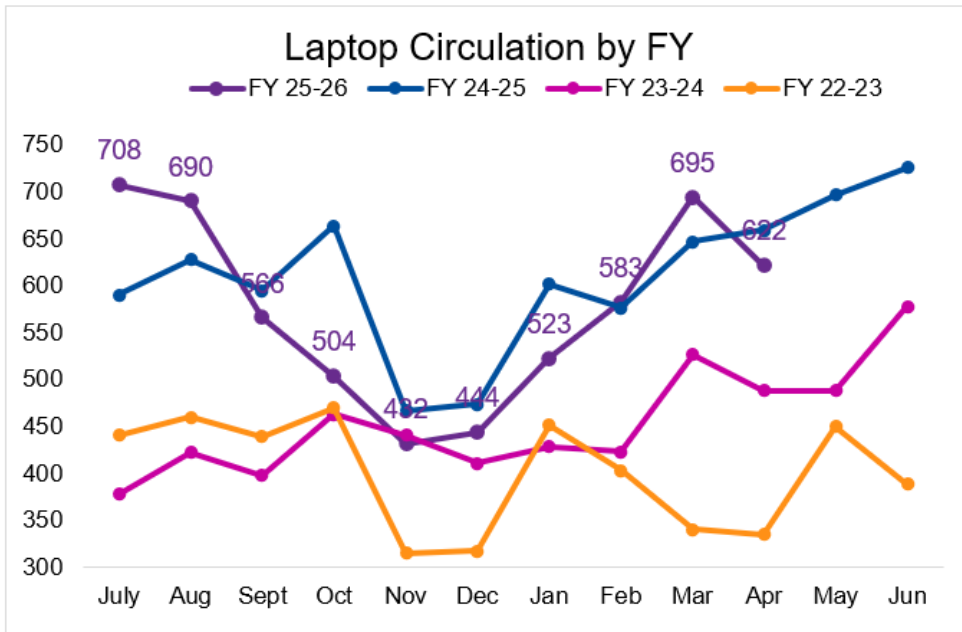
- **UNLV Dental**
 - **07/01/2026** West Las Vegas – Ribbon Cutting and kickoff
 - **07/18/2026** Enterprise Library
 - **08/01/2026** Mesquite Library
 - **09/05/2026** West Charleston Library

- **July 25: Annual Districtwide Teacher Book Sale at East Las Vegas Library.** We expect more than 200 teachers, and volunteer support will be essential. Several branches have already expressed interest in contributing.

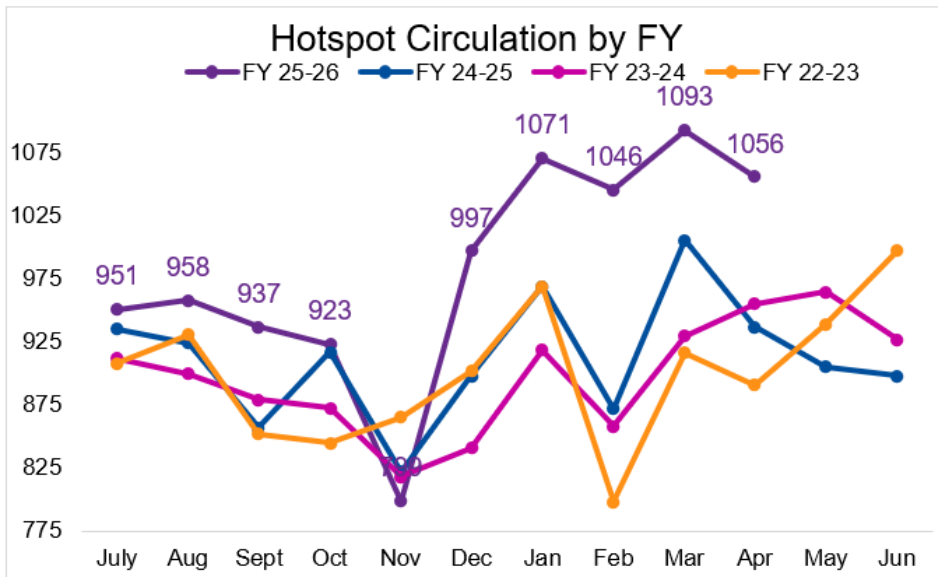
Customer Quote of the Month: *“My meeting with Shawna was very fruitful, inspirational, and informative. I am extremely pleased and delighted that this resource, in the form of Shawna [at the West Las Vegas Business Library], exists within the library system here. Her knowledge is apparent, as is her passion, and I felt in VERY capable hands, if you will, discussing my business with her. Kudos for creating this position/resource. “*

Comment Cards: Positive 80.6% Other: 15.6% Negative: 3.8%

By the Numbers (April 2026):



622 Laptop circulations, a **5.6% decrease** compared to one year prior.



1,056 Hotspot circulations, an **12.7% increase** compared to one year prior, with an average **16-day** wait time across all libraries.



53,044 WiFi sessions



37,845 computer sessions



373,448 pages printed from **57,766** print jobs

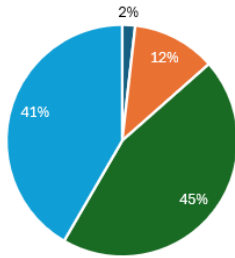


38,002 total pages scanned and faxed



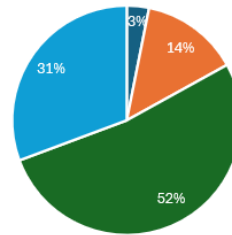
West Las Vegas	Circulation	Rank	Gate Count	New Library Cards	PC Internet	Adult Programs	Adult Attendance	Youth Programs	Youth Attendance	GI Programs	GI Attendance	Rental Programs	Rental Attendance	Total Programs	Total Attendance
Month to month change:															
Apr-26	6,763	12	25,192	596	3,885	7	61	43	394	95	1,513	27	1,403	172	3,371
Apr-25	2,202	15	19,529	183	3,381	9	114	65	546	55	2,657	13	455	151	4,378
% Change	207.1%	-20.0%	29.0%	225.7%	14.9%	-22.2%	-46.5%	-33.8%	-27.8%	72.7%	-43.1%	107.7%	208.4%	13.9%	-23.0%

WV Library AYGR Apr. Attendance %

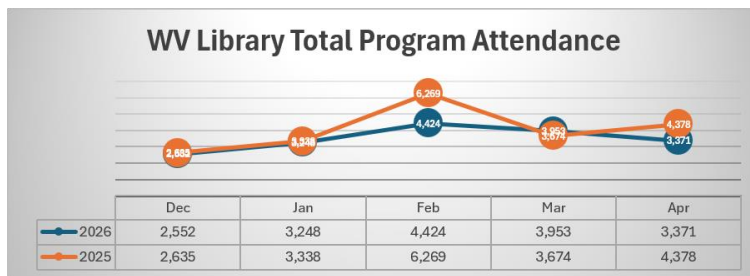
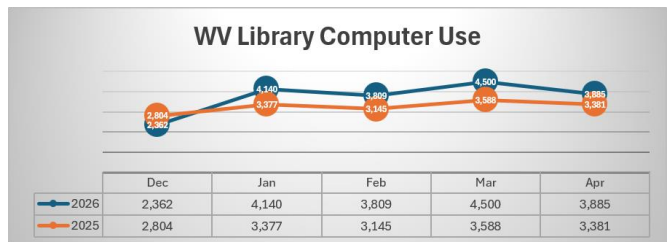
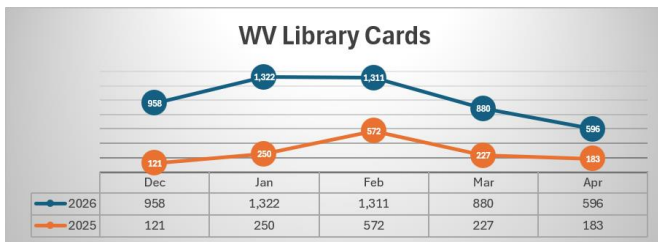
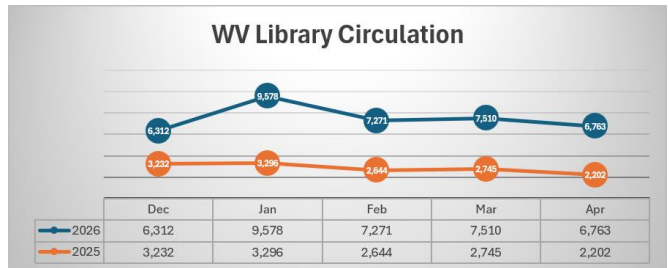
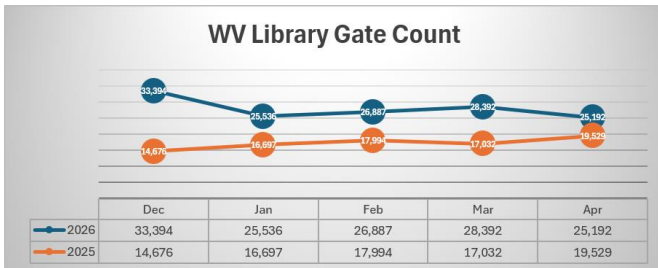


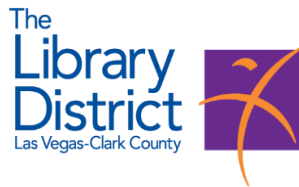
■ Adult Attendance ■ Youth Attendance ■ GI Attendance ■ Rental Attendance

WV Library AYGR Dec. - Apr. Attendance %



■ Adult Attendance ■ Youth Attendance ■ GI Attendance ■ Rental Attendance





MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Leo Segura, Library Operations Director

DATE: June 04, 2026

SUBJECT: Security Report, June 2026

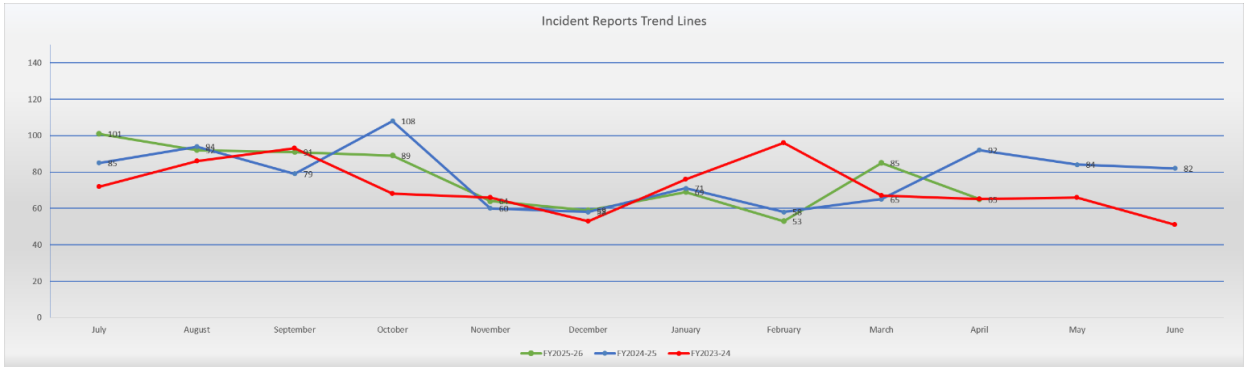
This memorandum reports on security information and analytics compiled between **April 01 to April 30, 2026**.

In **April 2026**, branch staff reported **65 incidents**, representing a 29.3 % decrease over the same month in the previous year. During this period, the Library District recorded **331,937** customer visits. **This ratio** is 1 incident per **5,106 visits**.

Branch	Incident Reports				May-24 to Apr-25	May-25 to Apr-26	Difference	% Change
	Apr-25	Apr-26	Difference	% Change				
BLUE DIAMOND LIBRARY	1	0	-1	-100.0%	2	1	-1	-50.0%
BUNKERVILLE LIBRARY	0	0	0	0.0%	0	0	0	0.0%
CENTENNIAL HILLS LIBRARY	5	0	-5	-100.0%	22	22	0	0.0%
CLARK COUNTY LIBRARY	24	16	-8	-33.3%	216	234	18	8.3%
EAST LAS VEGAS LIBRARY	8	12	4	50.0%	75	107	32	42.7%
ENTERPRISE LIBRARY	3	2	-1	-33.3%	39	55	16	41.0%
GOODSPRINGS LIBRARY	0	0	0	0.0%	1	1	0	0.0%
INDIAN SPRINGS LIBRARY	0	0	0	0.0%	0	2	2	0.0%
LAUGHLIN LIBRARY	1	0	-1	-100.0%	8	2	-6	-75.0%
MEADOWS LIBRARY	1	3	0	200.0%	12	16	4	33.3%
MESQUITE LIBRARY	2	0	-2	-100.0%	14	10	-4	-28.6%
MOAPA TOWN LIBRARY	0	0	0	0.0%	0	1	1	0.0%
MOAPA VALLEY LIBRARY	0	0	0	0.0%	1	1	0	0.0%
MT CHARLESTON LIBRARY	0	0	0	0.0%	0	0	0	0.0%
RAINBOW LIBRARY	1	1	0	0.0%	21	21	0	0.0%
SAHARA WEST LIBRARY	11	3	-8	-72.7%	70	52	-18	-25.7%
SANDY VALLEY LIBRARY	0	0	0	0.0%	1	0	-1	-100.0%
SEARCHLIGHT LIBRARY	0	0	0	0.0%	0	0	0	0.0%
SPRING VALLEY LIBRARY	8	9	1	12.5%	56	56	0	0.0%
SUMMERLIN LIBRARY	2	0	-2	-100.0%	24	20	-4	-16.7%
SUNRISE LIBRARY	0	1	1	0.0%	19	15	-4	-21.1%
WEST CHARLESTON LIBRARY	9	3	-6	-66.7%	95	86	-9	-9.5%
WEST LAS VEGAS LIBRARY	4	9	5	125.0%	52	78	26	50.0%
WHITNEY LIBRARY	9	3	-6	-66.7%	107	101	-6	-5.6%
WINDMILL LIBRARY	3	3	0	0.0%	52	55	3	5.8%
Total	92	65	-29	-29.3%	887	936	49	5.5%

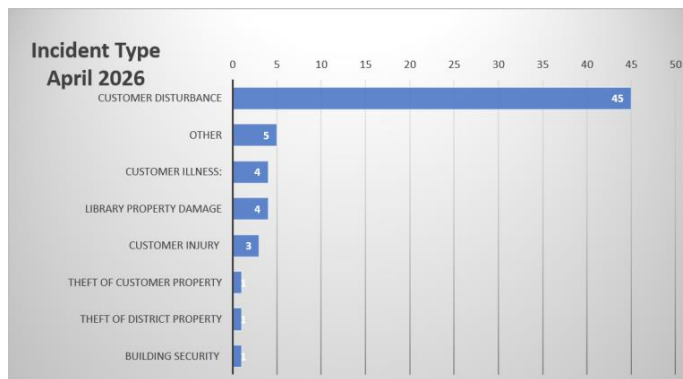
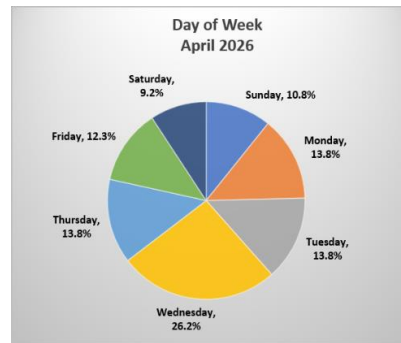
Clark County Library experienced the highest number of incidents at **sixteen (16)**. The other branches responded to between **zero (0)** and **twelve (12)**. East Las Vegas and West Las Vegas are seeing the greatest annual increase in managed incidents, matching the increase in gate counts.

April typically sees an increase; however, this year the decrease brings us to a three-year monthly low.



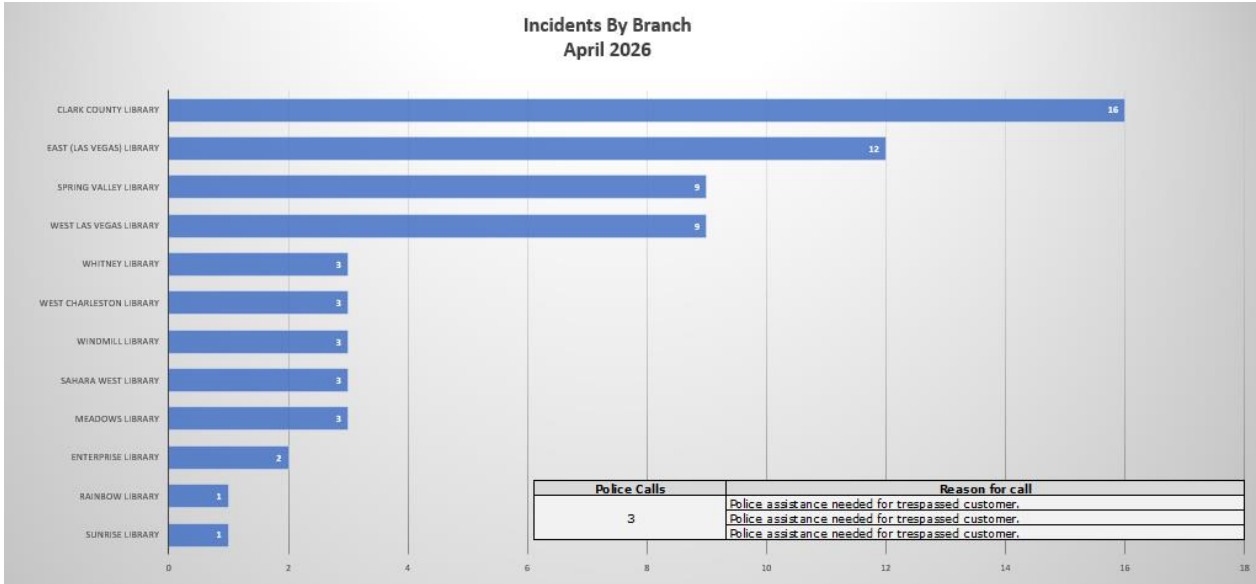
West Charleston and Regional Manager Maas continue to meet with community leaders regarding the 26-acre transformational campus, Campus for Hope, on the corner of West Charleston and South Jones Boulevards. The Clark County Library continues to participate in Councilman Segerblom’s community meetings, Metro CompStat meetings, and submits Clark County **FIXIT Tickets** as needed through the County’s portal. The county and Las Vegas Metro continue to clear encampments on a routine basis to ensure the removal of encampments adjacent to library property, thereby keeping the street and sidewalk passable and the library accessible.

ADULT TRESPASS [3 YEAR]	5
CLARK COUNTY LIBRARY	4
SPRING VALLEY LIBRARY	1
ADULT TRESPASS [1 YEAR]	25
CLARK COUNTY LIBRARY	7
EAST LAS VEGAS LIBRARY	4
ENTERPRISE LIBRARY	2
SPRING VALLEY LIBRARY	5
WEST CHARLESTON LIBRARY	1
WEST LAS VEGAS LIBRARY	3
WHITNEY LIBRARY	2
WINDMILL LIBRARY	1
ADULT BAN [LESS THAN 1 YEAR]	12
CLARK COUNTY LIBRARY	2
EAST LAS VEGAS LIBRARY	3
RAINBOW LIBRARY	1
SPRING VALLEY LIBRARY	2
SUNRISE LIBRARY	1
WEST LAS VEGAS LIBRARY	3
MINOR TESPASS [GREATER THAN 1 YEAR]	1
EAST LAS VEGAS LIBRARY	1
MINOR BAN OR RPC [LESS THAN 1 YEAR]	2
EAST LAS VEGAS LIBRARY	1
WEST LAS VEGAS LIBRARY	1



District staff encountered **forty-five (45) customer disturbances**, accounting for 69.2% of April incidents, or one disturbance for every **7,376** visits. During **April 2026**, staff **banned forty-five (45) customers**. Five (5) adults received a three-year trespass, twenty-five (25) received a one-year trespass, and twelve (12) adults received a ban of one year. One (1) minor received a

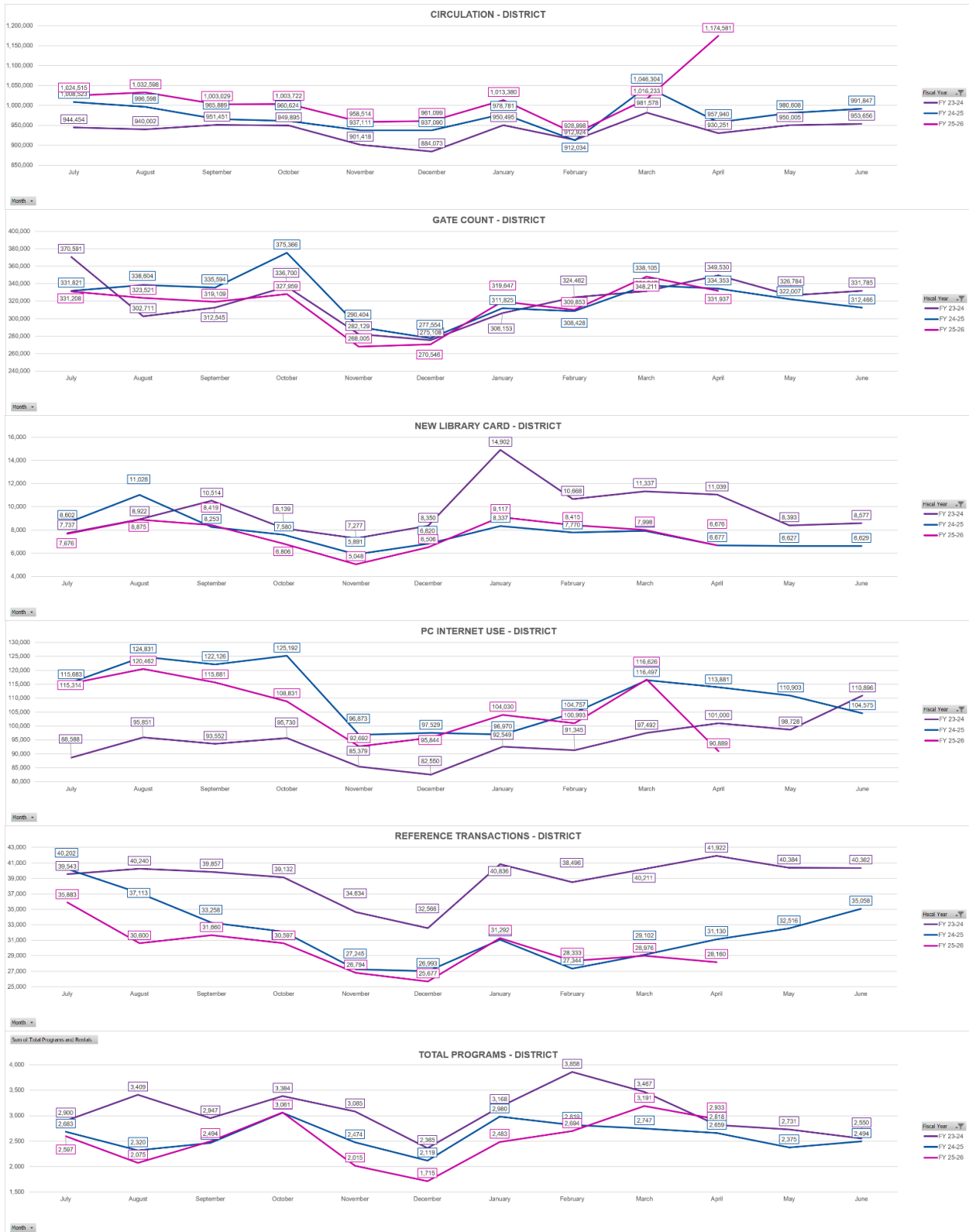
one-year trespass, and two (2) minors received a request for a parental conference and a ban of less than a year.



Library Name	Address	Square Footage	April	Total incidents 2025-2026	INCIDENTS PER 10K SQ. FT.	Incidents per PIC	
Blue Diamond	14 Cottonwood, Blue Diamond 89004	1,000	0	1	1.00	0.67	
Bunkerville	150 West Virgin Street, Bunkerville 89007	1,200	0	0	0.00	0.00	
Centennial Hills	6711 N. Buffalo Dr., LV 89131	45,555	0	22	0.48	2.75	
Clark County	1401 East Flamingo Road, LV 89119	120,000	16	202	1.68	14.43	
East Las Vegas	2851 East Bonanza Road, Las Vegas, NV 89101	41,015	12	98	2.39	16.33	
Enterprise	25 East Shelbourne, LV 89123	26,300	2	44	1.67	8.80	
Goodsprings	365 West San Pedro Avenue, Goodsprings 89019	900	0	2	2.22	2.00	
Indian Springs	715 Gretta Lane, Indian Springs 89018	1,200	0	2	1.67	1.33	
Laughlin	2840 South Needles Highway, Laughlin 89029	15,562	0	2	0.13	0.25	
Meadows Library	251 W. Boston Ave, LV 89102	813	3	8	9.84	5.33	
Mesquite Learning Center	121 West First North Street, Mesquite 89027	5,464	0	6	1.10	2.00	
Mesquite Library	160 West First North Street, Mesquite 89027	13,313	0	3	0.23	0.38	
Moapa Town	1340 East Highway 168, Moapa 89025	2,000	0	1	0.50	0.67	
Moapa Valley	350 North Moapa Boulevard, Overton 89040	4,700	0	0	0.00	0.00	
Mt. Charleston	75 Ski Chalet Place, Las Vegas 89124	2,800	0	0	0.00	0.00	
Rainbow	3150 North Buffalo Drive, LV 89128	26,800	1	18	0.67	2.25	
Sahara West	9600 West Sahara Avenue, LV 89117	122,000	3	44	0.36	4.00	
Sandy Valley	650 West Quartz Avenue, Sandy Valley 89019	1,200	0	0	0.00	0.00	
Searchlight	200 Michael Wendell Way, Searchlight 89046	1,200	0	0	0.00	0.00	
Spring Valley	4280 South Jones Boulevard, LV 89103	25,000	9	48	1.92	5.33	
Summerlin	1771 Inner Circle Drive, LV 89134	40,165	0	12	0.30	2.00	
Sunrise	5400 Harris, LV 89110	23,000	1	10	0.43	1.67	
West Charleston	6301 West Charleston Boulevard, LV 89146	38,900	3	77	1.98	9.63	
West Las Vegas	1861 N. Martin Luther King Jr. Blvd.	40,000	9	54	1.35	3.60	
Whitney	5175 East Tropicana Avenue, LV 89122	24,500	3	69	2.82	9.86	
Windmill Library and Service Center	7060 W. Windmill Lane, Las Vegas NV 89113	142,149	3	45	0.32	5.00	
			Total Square Ft.	Occupancy Rate	FY Incidents	Average	Average
			766,736	65	768	1.00	5.11

Red cells indicate a ratio higher than the district-wide average.

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**Las Vegas - Clark County Library District
Library Operations and Community Engagement
Monthly Statistics
April 2026**

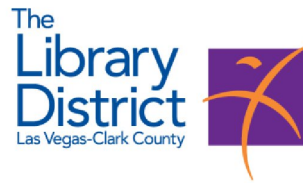
LOCATION	CIRCULATION		GATE COUNT	NEW LIBRARY CARD	PC INTERNET	PROGRAMS												
	Total	Rank				Total	Total	Total	Adult		Youth		General Interest		Rental		Total	
									Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
BLUE DIAMOND	603	18	2,217	7	17	8	63	11	546	18	761	0	0	37	1,370			
BUNKERVILLE	207	22	979	2	28	2	89	48	435	1	13	0	0	51	537			
CENTENNIAL HILLS	27,103	1	29,756	446	2,240	26	451	54	2,439	23	1,381	23	399	126	4,670			
CLARK COUNTY	10,256	7	29,411	374	4,126	38	3,179	55	496	41	835	31	2,527	165	7,037			
EAST LAS VEGAS	5,979	13	23,131	889	4,199	69	2,311	17	249	69	1,794	6	199	161	4,553			
ENTERPRISE	12,169	6	16,737	280	2,063	39	315	38	1,164	51	1,389	28	603	156	3,471			
GOODSPRINGS	139	25	562	1	40	0	0	5	15	8	60	0	0	13	75			
INDIAN SPRINGS	286	21	2,722	6	45	22	140	3	12	37	611	0	0	62	763			
LAUGHLIN	2,402	15	4,399	69	572	20	200	13	245	7	205	2	19	42	669			
MEADOWS	645	17	2,450	24	212	5	32	7	75	27	474	0	0	39	581			
MESQUITE	5,464	14	10,636	93	916	58	621	42	372	24	1,012	7	86	131	2,091			
MOAPA TOWN	172	23	654	1	39	1	0	8	58	4	68	0	0	13	126			
MOAPA VALLEY	2,137	16	2,341	15	162	3	12	22	271	15	169	0	0	40	452			
MOUNT CHARLESTON	367	20	1,331	2	5	7	22	10	150	7	99	1	26	25	297			
RAINBOW	13,997	5	19,445	309	2,390	22	423	28	726	61	2,033	24	919	135	4,101			
SAHARA WEST	26,858	2	31,343	499	2,811	23	621	51	1,448	7	314	34	940	115	3,323			
SANDY VALLEY	385	19	1,241	5	23	4	17	2	4	2	86	0	0	8	107			
SEARCHLIGHT	170	24	790	1	10	4	10	1	3	7	76	0	0	12	89			
SPRING VALLEY	9,623	9	20,999	289	3,250	20	184	93	1,463	37	1,290	5	73	155	3,010			
SUMMERLIN	16,222	4	24,678	283	1,065	25	248	22	1,161	13	2,364	37	3,326	97	7,099			
SUNRISE	9,004	10	14,694	253	1,696	21	178	30	647	39	1,586	0	0	90	2,411			
WEST CHARLESTON	8,775	11	23,194	258	2,339	32	467	61	567	54	1,827	18	1,353	165	4,214			
WEST LAS VEGAS	6,763	12	25,192	596	3,885	7	61	43	394	95	1,513	27	1,403	172	3,371			
WHITNEY	10,096	8	16,938	233	2,492	26	1,042	19	567	62	1,168	0	0	107	2,777			
WINDMILL	24,824	3	26,097	593	3,220	18	599	47	1,325	20	1,163	23	679	108	3,756			
WINDMILL SERVICE CENTER	979,935		0	1,148	53,044	628	9,641	55	1,187	25	45,127	0	0	708	55,955			
2026 MONTHLY TOTAL	1,174,581		331,937	6,676	90,889	1,128	20,916	785	16,019	754	67,418	266	12,552	2,933	116,905			
FY 25-26 YTD TOTAL	10,116,669		3,149,996	75,536	1,061,362	8,840	170,628	7,223	152,260	6,899	690,226	2,296	94,678	25,258	1,107,792			

ANNUAL MONTHLY COMPARISON															
2025 MONTHLY TOTAL	957,940		334,353	6,677	113,881	792	17,633	862	19,668	793	69,033	212	14,034	2,659	120,368
% CHANGE	23%		-1%	0%	-20%	42%	19%	-9%	-19%	-5%	-2%	25%	-11%	10%	-3%

ANNUAL YTD COMPARISON															
FY 24-25 YTD TOTAL	9,700,894		3,242,054	78,884	1,114,339	7,247	175,166	9,930	168,473	6,794	618,287	2,352	99,921	26,323	1,061,847
% CHANGE	4%		-3%	-4%	-5%	22%	-3%	-27%	-10%	2%	12%	-2%	-5%	-4%	4%

ANNUAL MONTHLY COMPARISON															
2024 MONTHLY TOTAL	930,251		349,530	11,039	101,000	761	15,670	1,031	18,012	777	29,100	249	12,068	2,818	74,850
% CHANGE	26%		-5%	-40%	-10%	48%	33%	-24%	-11%	-3%	132%	7%	4%	4%	56%
2023 MONTHLY TOTAL	865,621		330,464	7,067	90,333	1,153	12,058	1,090	18,241	761	25,547	260	12,327	3,264	68,173
% CHANGE	36%		0%	-6%	1%	-2%	73%	-28%	-12%	-1%	164%	2%	2%	-10%	71%
2022 MONTHLY TOTAL	832,889		275,821	5,460	89,650									2,514	59,013
% CHANGE	41%		20%	22%	1%									17%	98%

ANNUAL YTD COMPARISON															
FY 23-24 YTD TOTAL	9,346,541		3,191,476	98,885	924,036	10,983	146,695	9,884	174,338	8,376	268,351	2,158	85,302	31,401	674,686
% CHANGE	8%		-1%	-24%	15%	-20%	16%	-27%	-13%	-18%	157%	6%	11%	-20%	64%
FY 22-23 YTD TOTAL	8,927,983		3,337,366	84,563	896,252	10,585	146,695	9,168	175,056	6,814	226,653	2,276	86,730	28,843	626,515
% CHANGE	13%		-6%	-11%	18%	-16%	16%	-21%	-13%	1%	205%	1%	9%	-12%	77%
FY 21-22 YTD TOTAL	7,787,797		2,848,163	55,168	871,238									21,793	480,764
% CHANGE	30%		11%	37%	22%									16%	130%



ITEM VI. A.2.a.

MEMORANDUM

TO: Board of Trustees Through Kelvin Watson, Executive Director
FROM: Betsy Ward, Branding and Marketing Director
DATE: May 31, 2026
SUBJECT: Branding & Marketing Activity Report, June 2026

This memorandum reports on the Branding and Marketing Department's (BAM) activities and project updates for May 2026, and analytics compiled from April 1-30, 2026.

Powerful Platforms

Summer Challenge 2026



Following the Early Registration period (May 1-14), BAM continued to promote Summer Challenge with the following activity:

- Promotion in the May Highlights and Branch Highlights eNewsletters
- Promotion on the homepage spinner
- Published the Summer Challenge landing page. **Landing page traffic since launch: +50.4% in total users YoY**
- Meta Advertising campaign (Facebook and Instagram)
- Social media posts
- Production of a promotional [video](#) featuring Collection & Bibliographic Services Director **Rebecca Colbert**

Media outreach in May with news releases in [Spanish](#) and [English](#), resulted in the following:

- KTNV Ch. 13, [Summer Challenge Begins at the Library District](#) (5/15/26) - Broadcast
- 8 News Now, [Library District's Summer Challenge is Back!](#) (5/13/26) - Broadcast
- 8 News Now, [Sailors & Sirens Enchanted Ball at Whitney Library](#) (5/4/26) - Broadcast
- KSNV Ch.3, [Library District's Summer Challenge Program Returns](#) featuring Senior Digital Content Specialist-Social Media **Ryan Simoneau**
- (4/30/26) - Broadcast
- 8 News Now, [Library District's Summer Reading Challenge is Back](#) (4/28/26) - Broadcast, 3 hits
- KSNV Ch. 3, [AANHPI Celebration at the Library District & Summer Challenge](#) featuring Senior Digital Content Specialist-Web **Terrenz Vong** (5/19/26) - Broadcast
- Fox 5, [AANHPI Heritage Month Activities at the Library District & Summer Challenge](#) (5/18/26) featuring Senior Digital Content Specialist-Web **Terrenz Vong** - Broadcast

Asian American Native Hawaiian & Pacific Islander Heritage Month

The image displays three promotional posters for the Asian American, Native Hawaiian & Pacific Islander Heritage Month at the Library District. Each poster is designed with a teal background and colorful circular patterns. The top poster is a general overview, while the middle and right posters provide details for specific events.

Poster 1 (Left): Celebrating ASIAN AMERICAN, NATIVE HAWAIIAN & PACIFIC ISLANDER HERITAGE MONTH at the Library District. It mentions "FREE TO BE" and "SWIPE" with an arrow icon. It lists activities: "Enjoy FREE live performances, art classes, language lessons, and community gatherings for all ages."

Poster 2 (Middle): ASIAN AMERICAN, NATIVE HAWAIIAN & PACIFIC ISLANDER HERITAGE MONTH. It features two main events:

- ASIAN COMMUNITY DEVELOPMENT COUNCIL INFORMATION SESSION:** Learn about available resources, including a culturally sensitive food bank, SNAP and health care assistance. **Spring Valley Library**, Wednesday, May 13 & 27, 2 p.m. - 4 p.m. AGE GROUP: ADULTS.
- LEARN TAI CHI AND QIGONG: DISCOVER THE ART OF MOVING MEDITATION:** Cultivate balance, inner peace, and flowing energy. **Windmill Library**, Friday, May 15, 11 a.m. - 12:50 p.m. AGE GROUP: ADULTS.

 It also features a photo of a band performing and mentions "FREE AND OPEN TO THE PUBLIC".

Poster 3 (Right): ASIAN AMERICAN, NATIVE HAWAIIAN & PACIFIC ISLANDER HERITAGE MONTH. It features two main events:

- ISANU NOGUCHI LANTERNS:** Little ones will discover the magic of light and design in this playful storytime inspired by the Japanese American artist. **Whitney Library**, Thursday, May 21, 5:30 p.m. - 4:30 p.m. AGE GROUP: TOOLERS & PRESCHOOLERS.
- TEEN THURSDAY: FLOWER BOOKMARK:** Create your own unique lotus flower bookmark! **East Las Vegas Library**, Thursday, May 21, 4:30 p.m. - 5:30 p.m. AGE GROUP: TEENS.

 It also features a photo of a woman in traditional dress and mentions "FREE AND OPEN TO THE PUBLIC".

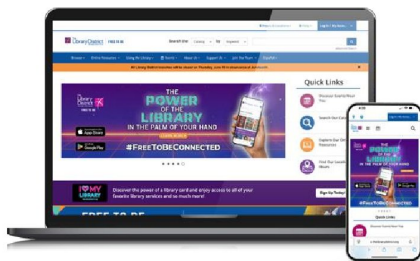
During AANHPI Heritage Month in May, BAM continued to promote programs, resources, and events with the following activities:

- Social media posts
- Inclusion in Library Highlights and Branch Highlights
- A promotional [video](#)
- A [video](#) about the Spring Valley Library's May 17 BTS-themed craft event



Media outreach resulted in the following coverage:

- LVRJ Neon, [BTS Crafting at the Library District](#) (5/20/26) - Web
- KSNV Ch.3, [Las Vegas Valley Libraries Celebrating AANHPI Communities](#) (5/20/26) - Web
- KSNV Ch. 3, [AANHPI Celebration at the Library District](#) featuring Senior Digital Content Specialist-Web **Terrenz Vong** (5/19/26) - Broadcast
- CW, [BTS Pop Up at Spring Valley Library](#) (5/19/26) - Broadcast
- Fox 5, [AANHPI Heritage Month Activities at the Library District](#) featuring Senior Digital Content Specialist-Web **Terrenz Vong** (5/18/26) - Broadcast
- 8 News Now, [BTS Fans Celebrate at the Spring Valley Library](#) (5/18/26) - Broadcast, 4 hits
- Fox 5, [Celebrate BTS with Arirang at the Spring Valley Library](#) featuring Adult Services Assistant **Anahi Bravo** and Circulation Department Head **Morgan Lin** of Spring Valley Library) - (5/15/26) - Broadcast
- 8 News Now, [BTS Celebration at Spring Valley Library](#) featuring b-roll video of Spring Valley Library Circulation Department Head **Morgan Lin** - (5/12/26) Broadcast, 4 hits



Website Audit & Legacy Content Migration

BAM continues to make progress on Phase III of our Website Audit and key digital initiatives. April reinforced the importance of this work, with engagement remaining strong even as traffic normalized from the early-year surge. Current initiatives include:

- Improved analytics and performance insights**
 April saw steady engagement and continued year-over-year growth. Total Unique Users reached 223,773 (-10.3% MoM, +4.6% YoY), and New Users totaled 163,323 (-13.3% MoM, +6.2% YoY), and Engaged Sessions 365,196 (-6.7% MoM, +1.7% YoY). Engagement depth improved, underscoring the value of a clean, intuitive website experience.
- AI-driven SEO assessment**
 Canyon Creative, a website development firm, completed a complimentary AI-focused website assessment. We are implementing recommendations to strengthen AI searchability and improve content visibility for customers seeking resources.
- Legacy content review and migration**
 Ongoing review and migration of remaining legacy pages is underway to improve content accuracy, accessibility, and alignment with updated site security standards. Legacy pages are older webpages that were created on an outdated platform. We are working closely with IT Director **Robert O'Brien** to update or retire these pages to improve security, accuracy, accessibility, and user experience.
- Marketing Support Request (MSR) system**
 Development of the new MSR system is underway and currently in the testing phase. This cost-effective solution piggybacks on a system in use by the IT Department.
- Voyager intranet redesign and cloud migration**
 In partnership with IT, BAM is working with WordHerd, a website development firm that is helping redesign and migrate the Voyager intranet over to a WordPress-based cloud environment. We are currently in the testing phase to ensure improved usability, accessibility, and long-term maintenance.

These efforts support a more efficient, discoverable, and scalable website ecosystem and advance the goal of completing all legacy content migration by July 2026.

Powerful Partners

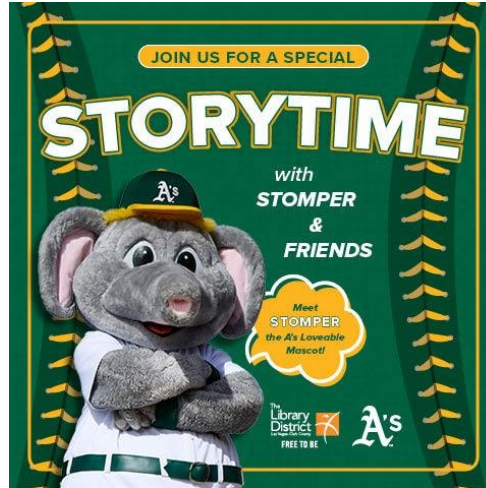
UNLV School of Dentistry Services Launch



BAM began planning media and promotional outreach for the July 1 launch of a new partnership with the UNLV School of Dental Medicine which will provide free dental services to customers at our libraries. The partnership will kick off with a ribbon-cutting ceremony on July 1 at West Las Vegas Library. BAM is collaborating with West Las Vegas Library Branch Manager **Lenika**

Coleman, UNLV's School of Dental Medicine Operations Director **Elaine Aromin** and Director of Communications **Kevin Dunegan**.

Storytime with A's Mascot Stomper & Friends



In support of the June 8 storytime at West Las Vegas Library, a special event with members of the A's baseball organization, BAM began planning promotional activity in collaboration with Library Operations Regional Manager **Djuna Matthews**, West Las Vegas Library Branch Manager **Lenika Coleman** and Youth Services Department Head **Jennifer Bell**, along with Athletics Senior Vice President of Community Events **Shannon Jordan**, and Director of Community Engagement **Stephanie Gaywood**, and representatives from R&R Partners. BAM's activities included:

- Creation of graphics for web and social media
- Promotion in West Las Vegas Library's June branch Highlights newsletter
- Drafting a media alert
- Design of a co-branded swag bag which will contain A's and Library District promo items

Powerful People

Media Coverage Highlights



8 News Now used our promotional video featuring Children's Services Assistant **Jennifer Labrador** to promote the [Fiber Arts Club at Windmill Library](#) (5/5/26) - Broadcast, 3 hits

Additional media coverage in May included:

8 News Now, [Italian Festival at Whitney Library](#) (5/20/26) - Broadcast

LVRJ Neon, [Mojave Reflections: How Las Vegas Artists Interpret the Land](#) featuring an art exhibit at **Centennial Hills Library** (5/19/26) - Web

8 News Now, [Library District Holds Contest for Teen animeFEST Logo](#) (5/18/26) - Broadcast

8 News Now, [Windmill Library to Hosts Screening of "The Decades Series"](#) (5/15/26) - Broadcast

8 News Now, [Veterans Employment Expo at Sahara West Library](#) (5/14/26) - Broadcast 4 hits

Mesa Valleys Progress, [Moapa Town Library Hosts Hawaiian Luau Event](#) (5/11/26) - Web

MSN, [Las Vegas Small Business Fair to Give 'Roadmap' to Success](#) (5/7/26) - Web

Fox 5, [Small Business Resource Fair Event at Sahara West Library](#) (5/6/26) **6 hits**

8 News Now, [Small Business Resource Fair Opens at Sahara West Library](#) (5/6/26) - Broadcast **3 hits**

Telemundo, [Small Business Resource Fair at Sahara West Library](#) (5/5/26) - Broadcast

8 News Now, [Mother's Day Podcasting at the West Las Vegas Library](#) (5/5/26) - Broadcast, 2 hits

8 News Now, [Success Week at Sahara West Library](#) (5/4/26) - Broadcast

Fox 5, [Nevada Department of Business Job Fair at Sahara West Library](#) (5/4/26) - Web

CW, [Small Business Resource Fair at Sahara West Library](#) (5/4/26) - Broadcast

KSNV Ch.3, [Project Marilyn Period Kits Available at Local Libraries](#) (5/1/26) - Broadcast

Univision, [Get Carded Booth at Cinco de Mayo Celebration](#) featuring East Las Vegas Library Multimedia Supervisor **Katherine Gonzalez** - (5/1/26) - Broadcast

CityCast, [Cool Things You Can Do with Your Library Card](#) (4/30/26) – Web

Awards & Recognition Programs

On behalf of the Library District, BAM prepares and submits nominations for library industry awards and community recognition programs to highlight the exceptional programs and services that our staff and libraries provide to residents. May entries included:

Stars of Nevada - Governor's Points of Light Awards, the highest state honor bestowed by the Governor of Nevada to recognize individuals and organizations for exemplary volunteerism

and community service. Presented by the nonprofit Nevada Volunteers and Caesars Entertainment, the program celebrates those who significantly impact communities across the Silver State. BAM submitted the entry in with Volunteer Program Coordinator **Anna Campbell**.

International Federation of Library Associations and Institutions Public Library of the Year, recognizes the world’s most inspiring new public libraries, where design excellence meets genuine community impact. BAM assisted General Services Director **John Vino** with the nomination of West Las Vegas Library.

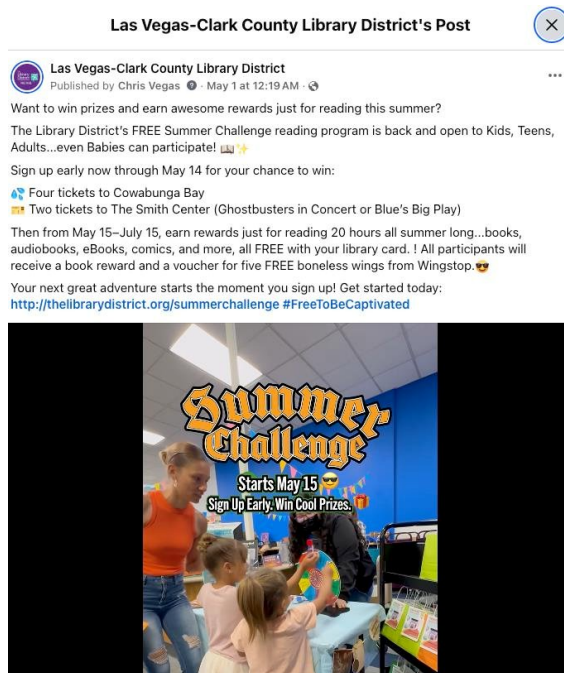
Powerful Platforms

BAM Advertising Campaigns

Local Print & Digital Paid Media Placements: May

AANHPI Month			
Las Vegas Weekly	7-May	Full Page	\$2,900.00
Ascian Journal	7-May	Full Page	\$800.00
Summer Challenge			
Las Vegas Weekly	7-May	Full Page	\$2,500.00
Las Vegas Weekly	14-May	Full Page	\$2,500.00
Las Vegas Weekly	21-May	Full Page	\$2,500.00
Las Vegas Weekly	28-May	Full Page	\$2,500.00
Black Image	May	Full Page	\$2,000.00

Social Media Platform Placements



Summer Challenge Digital Advertising Campaign

Below are the total analytics from our Summer Challenge Early Registration digital advertising campaigns on Facebook and Instagram that ran May 1-14, 2026.

Ad Results for Current Followers of the Library District Campaign:

- Total Amount Spent: \$1,000
- Total Link Clicks: 3,123
- Cost Per Click (CPC): \$.32
- Total Impressions: 136,154

Ad Results for Targeted Locals Who Don't Currently Follow the Library District:

- Total Amount Spent: \$2,999.46
- Total Link Clicks: 7,107
- Cost Per Click (CPC): \$.42
- Total Impressions: 327,950

Library Highlights eNewsletter – OrangeBoy

BAM continues to generate strong open rates on our twice-monthly Library Highlights eNewsletters, reaching more active cardholders and re-engaging with cardholders who have not visited the library or used our services for some time. Below are details and analytics from our May campaigns:

May 1: Register Early for Summer Challenge for a Chance to Win Great Prizes!

This eBlast included information about the Library District's Summer Reading Challenge and early registration promotion.

- **126,987** unique opens with a **35.0%** percent open rate
- **3,693** unique clicks generated
- **362,334** unique emails sent
- **281** unsubscribes

Following the May 1 eBlast, 10,831 cardholders used OverDrive within 7 days of opening the message; 2,628 circulated a physical item; and 1,762 utilized Hoopla. Customer reengagement analytics from eBlasts are not provided by OrangeBoy reporting software.

This eBlast was also sent to Lapsed users (cardholders who had not used their cards in more than 3 months), and we saw reengagement of 1,267 Occasionals (users who have not used the library in 3-12 months), and 555 Inactives (users who have not used the library in more than 12 months), which included the reengagement of 107 Bright Future users (Teen cardholders).

May 6: AANHPI Heritage Month + FREE Vet Support Services + Art of the Holocaust Exhibit

Topics: AANHPI Heritage Month celebration at the Library District details; Summer Challenge early registration; Free in-person veteran support services now available through PILOT at West Las Vegas Library; Art of the Holocaust exhibit at The Studio inside Sahara West Library;

Kids Cafe partnership with Three Square at participating branches; And upcoming events and programs selected by PVS & YS.

- **88,691** unique opens with a **24.4%** percent open rate
- **1,983** unique clicks generated
- **362,990** unique emails sent
- **139** unsubscribes

Following the May 6 eNewsletter, 7,615 cardholders used OverDrive within 7 days of opening the message; 1,541 circulated a physical item; and 1,087 utilized Hoopla.

This email was also sent to Lapsed users (cardholders who had not used their cards in more than 3 months), and we saw reengagement of 1,303 Occasionals (users who have not used the library in 3-12 months), and 591 Inactives (users who have not used the library in more than 12 months), which included the reengagement of 97 Bright Future users (Teen cardholders).

[May 21](#): **Summer Challenge = Cool Rewards! + BTS Crafts + Teen animeFest Logo Design Contest – Enter Now!**

Topics: Summer Challenge details; BTS events and activities at the Library District; 2026 Teen animeFest Logo Design Contest details; NovelList Plus now available for library cardholders; the Library District Shop; Memorial Day Closure details; And upcoming events and programs selected by PVS & YS.

Analytics from this eNewsletter are still being compiled by OrangeBoy and will be included in the July Board Report.

April Branch Library Highlights eNewsletters

These are emailed monthly through the **OrangeBoy system to cardholders, based on their home branch zip codes** – creating a sense of community among neighbors.

- Emails were sent out to all 25 branches' active cardholders residing in the respective service area zip codes on April 27.
- The **average open rate for our 25 branch eNewsletters was 32%**, with an **average Click-Through Rate (CTR) of 2.2%**. This shows our cardholders are actively looking forward to hearing from their home library.
- **521** Occasionals were Re-engaged.
- **201** Inactives were Reengaged.
- **1,655** physical items were checked out from the Library District's catalog.
- **3,370** items were checked out from Overdrive.
- **670** items were checked out from Hoopla.

Google AdWords Grant Update

Overview of the Campaign's Benefits:

- Google AdWords is Google's online advertising platform, in which advertisers bid on popular keywords and search phrases for their clickable text-based ads to appear in Google's search results. The Foundation and the Library District have received a grant from Google for approximately \$10,000 per month in Google AdWords credits (or up to \$100,000 per year).

- Google connected BAM with Nonprofit Megaphone (NPM), an agency that specializes in executing the Google Grant, to optimize designated keywords that are selected from Library District and Foundation priorities and promoted through TheLibraryDistrict.org.
- When users search Google using our designated keywords, the Google AdWords campaign entices them to click on Library District search results, increasing the opportunity for discovery of our programs and services. For example, when someone Googles “art galleries in Las Vegas,” Google will produce the Library District’s free art galleries in the ad search results if we are the top bidder for that keyword search.
- These monthly Google Grant campaigns increase our overall Google SEO and drive more qualified traffic to our website.

Monthly Campaign Results:

[View the Google Studio Data Report updates](#) in real-time for all our current Google Grant Google AdWords campaigns.

Conversation tracking for priority Google AdWords campaigns (April 2026):

- Our Google Grant campaigns generated **5,612 total clicks in April**, reflecting a slight decrease from March’s all-time high of 6,320. While April did not surpass the previous month’s record, click volume remains among the strongest in program history and continues to demonstrate solid alignment between keyword strategy, ad relevance, and user intent.
- April also delivered **39,105 impressions**, maintaining consistent visibility across priority search queries. This level of reach reinforces the stability of our optimization efforts, even as Google’s search environment continues to evolve.
- Total Google Grant ad spend for April was **\$9,903.67**, remaining within allowable program fluctuations. Although Google Grant accounts cannot directly control monthly spend, NPM continues to strategically maximize available budget to drive performance and efficiency.
- Our **average cost per click (CPC)** increased slightly to **\$1.76**, up from March’s \$1.61. This modest rise remains well within normal variance and continues to reflect strong cost efficiency given the high volume of qualified traffic generated.
- **Click-through rate (CTR)** held at an exceptional **14.35%**, only slightly below March’s 14.71% and still far above both Google’s 5% requirement and NPM’s network average of 3%. Sustaining such a high CTR is especially notable given industrywide challenges introduced by AI Overviews and shifting search behaviors. The Library District continues to outperform benchmarks through strategic optimization and close collaboration with NPM.
- The Library District remains one of NPM’s top performing accounts, and as part of this continued success, we are renewing our contract with NPM and expanding our efforts with Spanish language versions of our top performing ads. This expansion will help broaden reach, improve accessibility, and ensure our highest impact campaigns resonate with an even wider audience.

Library District Social Media Highlights

Nevada Department of Business and Industry
3,619 followers
2d · 🌐

Today, we're celebrating the success of the incredible events that took place throughout the state during National Small Business Week! Events in Carson City, Reno, Ely and Las Vegas gave hundreds of business owners and aspiring entrepreneurs the opportunity to network, learn and grow.

The Department of Business and Industry hosted the 5th annual Small Business Resource Fair in Las Vegas. This event is only possible with the support and partnerships of the fantastic agencies and organizations that provide no-cost services to help ensure that small businesses thrive in Nevada. We want to say a special THANK YOU! to the Las Vegas-Clark County Library District Sahara West location for hosting the event!

If you weren't able to attend or didn't hear about these events until today, don't worry! The department has published a comprehensive list of the business assistance agencies and programs available to help you navigate through starting, managing and growing a business throughout the state.

The Roadmap: Guide to Starting and Growing a Business in Nevada <https://lnkd.in/gPIRvurW>

marketinthealley and 4 others
Arts District, Las Vegas

marketinthealley 5d
One week away, we can't wait to see you in the @artsdistrictv 🌟

It's our last spring market of the season at this location until fall and we do not want you to miss it!

🎉 @lvccid will be joining us again offering a FREE crochet bar where you can pick and choose your yarn.

🍷 LOCAL EATS & DRINKS:
@lastiaslv @the_argentinian_trailer
@screamtrucklv @mariavalentecafe
@drinkvelvety @coconerylv
@treats.by.kk

📖 Get your next read at

❤️ 136 💬 5 📌

Liked by emilee_carmel and 135 others
5 days ago

Add a comment...



ballinthehouse · Follow

ballinthehouse We're beyond excited to be heading out west to partner with @lvccld for several shows and workshops at different libraries across Las Vegas. We'd love to see you there!
1w

lvccld We are so excited and can't wait to welcome you!
Now Reply

17 likes
May 14

Add a comment... Post



redrockaudubon Las Vegas, Nevada Following

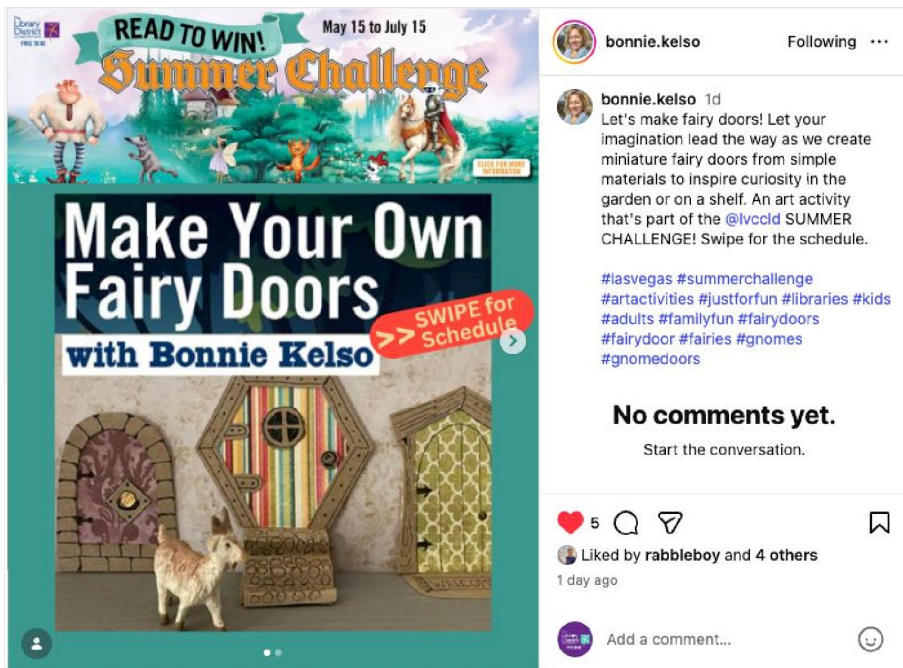
redrockaudubon 1h We had such a beautiful time up on Mt. Charleston last week with the @lvccld library there! 🌲 Looking for more events on the mountain? Peep our calendar at redrockaudubon.com/events.

lvccld Now Thank you, @redrockaudubon, for a fun and informative Birding Day at Mt. Charleston! Let's do it again soon! #FreeToBeCaptivated
Reply

natureinmindco 35m
👍👍👍
Reply

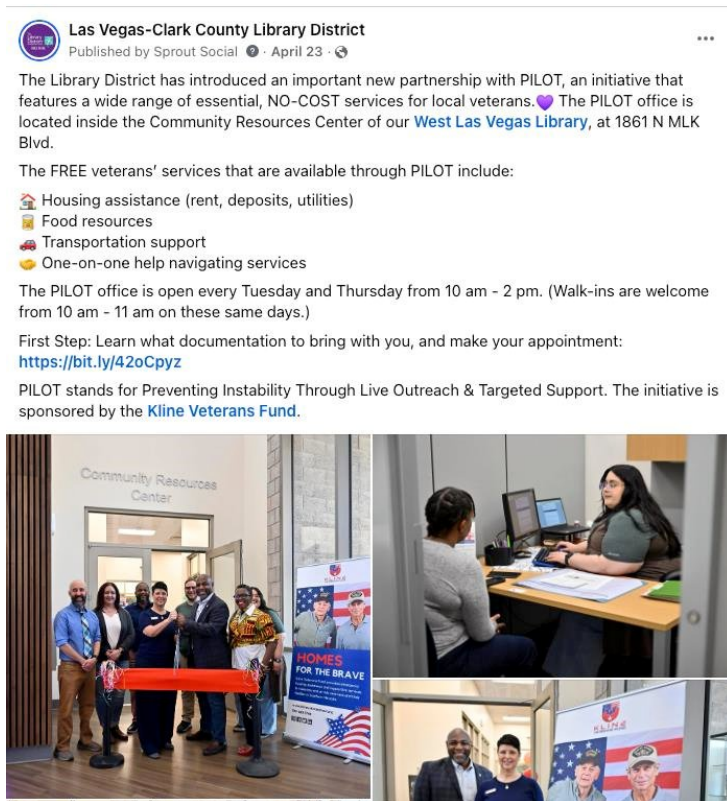
31 likes 2 comments
Liked by vanemexicatrina and 30 others
1 hour ago

Add a comment... Post



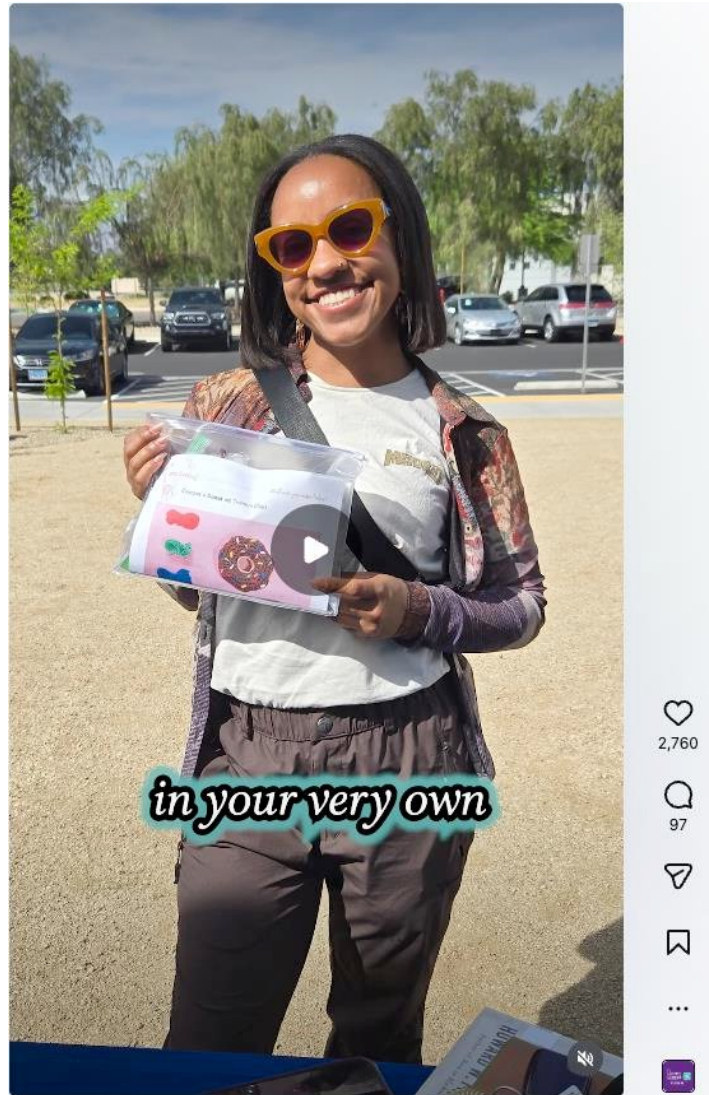
Top Social Media Posts April 2026

Facebook



Our top post was sharing photos from the grand opening of the new PILOT office located inside West Las Vegas Library that provides essential, no-cost services to veterans. This post generated **7,449 organic Impressions, 485 User Engagements, 10 Comments, and 30 shares.**

Instagram



Our top post on Instagram was a video BAM filmed in collaboration with Outreach Services Manager **Emilee Wirshing** and Outreach Services Specialist **Kim Padilla-Estrada** to promote the free Crochet Bar outreach activation at Market in the Alley in the Downtown Las Vegas Arts District on April 18. Market in the Alley helped amplify our post on their channel and **this Instagram Reels video is now our second highest performing post all-time generating 49K Views, 4.4K User Engagements, 2.7K Likes, 97 Comments, 394 Saves of the post, 1,062 Shares, and 174 new Followers!**

LinkedIn

 **Las Vegas-Clark County Library District**
5,766 followers
1mo • 🌐

The Library District was honored to host the Democratic Party Town Hall earlier this week at West Las Vegas Library, bringing together federal and state leaders alongside community members for a thoughtful and engaging conversation. 🗣️

Executive Director **Kelvin Watson MBA, MLS** welcomed Nevada **Congressman Steven Horsford**, Congresswoman Susie Lee, and Nevada Secretary of State Francisco Aguilar, New York **Congressman Joseph Morelle**, Executive Director of Defend The Vote Brian Lemek, along with partners and stakeholders, for a morning focused on dialogue, transparency, and public understanding. 🗣️

The Library District remains committed to providing spaces where our community can come together, ask questions, and engage in meaningful conversations on topics that impact everyday life. ❤️

Thank you to everyone who attended and contributed to today's discussion. Learn more about our weekly community events, programs, events, and initiatives: <https://lnkd.in/gaBTA9a> #FreeToBeATrailblazer



Our top post on LinkedIn was sharing photos from the Democratic Party Town Hall at West Las Vegas Library. This post generated **1,659 Organic Impressions**, **296 Total User Engagements**, and **8 Shares**.

TikTok



Our highest-performing post on TikTok in April was the social media video BAM filmed to help promote the Library District’s Outreach Services team bringing their free Crochet Bar to Market in the Alley. This video is now our second most viewed post on TikTok generating **26K Views, 2.7K Likes, 58 Comments, 569 Saves, 726 Shares of the post, and 486 New Followers!**

Web & Social Media Analytics

Library District Facebook

Metric	April 2026	% Change from March	% Change from April 2025	% Change from April 2024
Followers	22,247	+1%	+15%	+30%
Impressions	145,279	-5%	-77%	-25%
Post Engagements	4,361	+5%	-64%	-22%
Video Views	11,359	+36%	-72%	+16%
Total Shares	398	+1%	+46%	+20%
Link Clicks	347	+43%	-93%	+93%

Insights:

- April 2026 performance reflects a continued stabilization of Facebook analytics following the elevated promotional activity earlier this year. With no active Meta advertising campaigns running in April, our overall performance trends align with expected organic baseline behavior across this platform. The Library District continued to maintain steady audience growth and meaningful engagement improvements in several key categories, demonstrating the continued effectiveness of BAM's evolving content strategy and community-focused digital storytelling efforts.
- **Total Followers continued to grow consistently, increasing +1% month-over-month, +15% year-over-year, and +30% compared to April 2024.** This sustained long-term growth reinforces Facebook's continued value as a stable audience development platform for the Library District, particularly as organic discoverability increasingly favors consistent publishing, authentic community storytelling, and video-first content strategies.
- **Post Engagements increased +5% month-over-month,** reflecting steady audience interaction during a fully organic content cycle. Although Engagements and Impressions remain lower year-over-year compared to periods supported by larger promotional campaigns, these trends continue to reflect broader platform-wide shifts toward paid amplification and algorithmic prioritization of video-driven content. Even within these industry-wide conditions, **the Library District continues building stronger long-term baseline engagement through consistent publishing and enhanced digital storytelling efforts.**
- **Video content performance showed notable improvement in April, with Video Views increasing +36% month-over-month and +16% compared to April 2024.** This growth reflects the Library District's continued emphasis on short-form and community-centered video storytelling, which continues to perform well within Facebook's evolving algorithmic environment. **Total Shares also remained strong, increasing +1% month-over-month, +46% year-over-year, and +20% over April 2024,** indicating that audiences continue actively sharing Library District content within their own social networks and communities.
- **Link Clicks back to the Library District website increased significantly (+43%) compared to March,** demonstrating stronger audience action and referral traffic to TheLibraryDistrict.org despite the absence of paid amplification. While year-over-year comparisons remain down following last year's larger promotional campaign activity, the month-over-month increase reflects improved organic content performance and continued audience interest in Library District programs, services, and initiatives.
- BAM continues to strategically utilize Facebook Events, organic storytelling, and targeted Meta advertising campaigns to support priority Library District initiatives and community awareness efforts. Looking ahead, the Summer Challenge Early Registration promotional campaign launched May 1–14, supported by paid Meta advertising to increase awareness, participation, and website traffic leading into the Library District's largest annual reading initiative. This balanced strategy of combining campaign-driven promotion with sustained organic storytelling continues to strengthen audience engagement while supporting long-term digital growth across the platform.

Library District TikTok

Metric	April 2026	% Change from March	% Change from April 2025	% Change from April 2024
Followers	3,599	+18%	N/A	N/A
Organic Impressions	45,839	+72%	N/A	N/A
User Engagements	5,078	+86%	N/A	N/A
Comments	81	+76%	N/A	N/A
Shares	866	+75%	N/A	N/A
Video Views	45,839	+72%	N/A	N/A

Insights:

- TikTok performance in April 2026 reflects continued momentum and accelerating audience growth for the Library District on the platform, driven by highly shareable community-focused content and successful collaborative storytelling opportunities. Building on March's strong performance gains, April saw significant increases across every major metric, demonstrating TikTok's continued value as a discovery-based platform for expanding awareness and engagement beyond the Library District's existing audience.
- A major contributor to April's growth was the Library District's second highest-performing TikTok video to date, filmed in collaboration with Outreach Services Manager **Emilee Wirshing** and Outreach Services Specialist **Kim Padilla-Estrada** to promote the free Crochet Bar activation at Market in the Alley in the Downtown Las Vegas Arts District on April 18. Amplified through collaboration with Market in the Alley, the video surpassed 26K Views and significantly expanded reach through TikTok's algorithmic discovery and shared audience engagement. The success of this video highlights the effectiveness of authentic, community-centered storytelling paired with strategic local partnerships that naturally align with TikTok's content ecosystem.
- **Total Followers increased +18% month-over-month**, demonstrating accelerated audience growth as the Library District continues establishing a stronger presence and community on this platform.
- **Organic Impressions and Video Views both increased +72% month-over-month.** This continued growth reflects stronger algorithmic distribution driven by highly shareable and community-centered content that aligned closely with TikTok's discovery-based ecosystem. **April performance was significantly boosted by the Library District's collaboration with Market in the Alley to promote the free Crochet Bar activation in the Downtown Las Vegas Arts District, resulting in the platform's second highest-performing TikTok video to date with more than 26K Views.** The success of this content demonstrates how authentic storytelling, local partnerships, and visually engaging short-form video continue to expand placement within TikTok's "For You" feed and drive broader audience discovery.
- **User Engagements increased +86% month-over-month, with Comments rising +76% and Shares increasing +75%.** These metrics are particularly important within TikTok's algorithmic environment, where peer-to-peer sharing and audience interaction heavily influence content amplification and discovery. The strong increase in Shares

indicates that Library District content is continuing to resonate organically with users, encouraging broader community distribution beyond existing followers.

- These trends continue to align with broader industry behavior on TikTok, where content performance is driven less by audience size and more by relatability, authenticity, and shareability. Community-based storytelling, behind-the-scenes moments, and culturally relevant local experiences continue to perform especially well, reinforcing the Library District’s evolving strategy of highlighting authentic staff interactions, outreach efforts, and immersive program experiences through vertical video content.
- As TikTok continues to mature as a priority storytelling platform for the Library District, BAM remains focused on refining content strategy through consistent testing, collaboration opportunities, trending content formats, and authentic short-form storytelling that reflects the diversity and creativity of the communities we serve. Vertical video content will also continue to be strategically repurposed across Instagram Reels and YouTube Shorts with platform-specific optimizations to maximize long-term reach, engagement, and discoverability across the Library District’s broader digital ecosystem.

Library District Instagram

Metric	April 2026	% Change from March	% Change from April 2025	% Change from April 2024
Followers	16,669	+3%	+52%	+106%
Impressions	315,736	+19%	+34%	+131%
User Engagement	11,729	+73%	+183%	+114%
Reel Views	96,033	+42%	+370%	+145%
Shares	3,061	+109%	+319%	+490%
Likes	7,549	+61%	+143%	+67%
Comments	219	+103%	+105%	+6%

Insights:

- Instagram performance in April 2026 reflects continued momentum in audience growth and strong organic engagement, driven by high-performing short-form video content and authentic community-centered storytelling. While no paid Meta advertising campaigns were active during April, the platform experienced significant increases across several key metrics, demonstrating the continued effectiveness of the Library District’s evolving vertical video and digital storytelling strategy.
- **A major contributor to April’s elevated performance was the Library District’s highly successful Crochet Bar collaboration video filmed with Outreach Services** to help promote their appearance at Market in the Alley in the Downtown Las Vegas Arts District. **The Reel has generated more than 49K Views to date, becoming the Library District’s second highest-performing Instagram post of all time.** Amplified through collaboration with Market in the Alley, the content successfully expanded reach beyond the Library District’s existing audience while highlighting the strong performance potential of authentic, community-based partnerships and visually engaging short-form storytelling.
- **Total Followers continued to grow steadily in April, increasing +3% month-over-month, +52% year-over-year, and +106% compared to April 2024.** This sustained

growth reinforces Instagram's role as one of the Library District's strongest platforms for long-term audience development and community engagement. Continued audience expansion is being driven by relatable storytelling, consistent publishing cadence, authentic community-centered content, and an increased emphasis on immersive vertical video that aligns closely with Instagram's evolving algorithmic priorities.

- **Impressions increased +19% month-over-month**, reflecting stronger organic content distribution and audience discovery despite the absence of paid Meta advertising campaigns. **Impressions also increased +34% year-over-year and +131% compared to April 2024**, demonstrating that the Library District's organic reach continues to strengthen over time as Instagram increasingly prioritizes Reels and highly shareable content.
- **Reel Views experienced another strong increase in April, up +42% month-over-month**, fueled largely by the success of the Crochet Kit collaboration video with Market in the Alley and continued audience interest in short-form video storytelling. This performance further reinforces the importance of Reels as Instagram increasingly prioritizes video discovery and shareable content within its distribution model. The Library District's continued focus on authentic staff interactions, outreach efforts, community experiences, and visually dynamic programming continues to resonate strongly with audiences on the platform.
- **User Engagement and Shares remained exceptionally strong throughout April**, reflecting continued audience interaction and peer-to-peer content distribution driven by high-performing short-form video content. **User Engagement increased +73% month-over-month, +183% year-over-year, and +114% compared to April 2024, while Shares increased +109% month-over-month, +319% year-over-year, and +490% compared to April 2024.** Shares remain particularly valuable within Instagram's algorithmic environment, as they help extend organic reach and visibility beyond existing followers. The strong engagement performance demonstrates that Library District content continues connecting with audiences in meaningful and highly shareable ways, even outside of paid promotional cycles.
- BAM continues to utilize Instagram Stories weekly to promote events, initiatives, and timely updates while amplifying user-generated and branch-created content. Ongoing collaboration with branch staff remains central to this strategy, helping ensure content remains authentic, community-driven, and reflective of the diverse audiences the Library District serves.

Library District LinkedIn

Metric	April 2026	% Change from March	% Change from April 2025	% Change from April 2024
Followers	5,584	+3%	+45%	+102%
Impressions	24,099	-7%	+85%	+10%
User Engagement	2,561	+3%	+63%	+6%
Post Shares	12	+140%	+100%	-37%
Link Clicks	1,718	+2%	+68%	+20%
Video Views	2,501	-24%	+85%	+114%

Insights:

- LinkedIn performance in April 2026 reflects continued long-term growth and sustained professional audience engagement, reinforcing the platform's value as a key channel for organizational storytelling, partnership visibility, and community impact messaging. While Impressions and Video Views moderated slightly month-over-month following March's elevated visibility, core engagement and audience growth metrics remained strong, demonstrating the effectiveness of the Library District's consistent, mission-driven content strategy.
- **Total Followers increased +3% month-over-month, alongside significant long-term growth of +45% year-over-year and +102% compared to April 2024.** This sustained upward trend reinforces LinkedIn's role in expanding the Library District's professional community, including civic partners, industry peers, job seekers, employees, and community stakeholders.
- **Impressions decreased -7% month-over-month following March's elevated performance levels but increased +85% year-over-year and +10% compared to April 2024.** These long-term gains demonstrate that the Library District continues building a stronger professional presence and improved content visibility within LinkedIn's algorithm, supported by consistent publishing and authentic, story-driven organizational content.
- **User Engagement increased +3% month-over-month, alongside +63% year-over-year growth and +6% compared to April 2024,** demonstrating that audiences continue actively interacting with Library District content. These trends reinforce the effectiveness of highlighting organizational leadership, strategic partnerships, employee recognition, and meaningful community impact stories that resonate with LinkedIn's professional audience.
- **Link Clicks back to TheLibraryDistrict.org increased +2% month-over-month, +68% year-over-year, and +20% compared to April 2024,** reinforcing LinkedIn's continued value as a driver of high-intent referral traffic. This sustained growth demonstrates BAM's ability to convert professional visibility and engagement into meaningful user actions that support broader organizational awareness and discovery.
- **Post Shares increased significantly by +140% month-over-month and +100% year-over-year, reflecting stronger peer-to-peer distribution within professional networks.** Although Shares remain below April 2024 levels, the substantial month-over-month increase indicates that audiences continue finding value in authentic, narrative-driven content that highlights the Library District's leadership, partnerships, and community initiatives. These trends align with broader industry shifts on LinkedIn, where performance increasingly favors human-centered storytelling and organizational authenticity over traditional corporate-style messaging.
- **Video Views decreased -24% month-over-month following March's elevated performance but increased +85% year-over-year and +114% compared to April 2024.** These long-term gains continue to reinforce the growing importance of video storytelling within LinkedIn's evolving in-feed discovery model, as the platform increasingly prioritizes visual and multimedia content experiences.

- April's performance further demonstrates LinkedIn's continued evolution as a high-value platform for professional storytelling and organizational visibility for the Library District. BAM will continue refining its strategy to emphasize authentic, community-centered narratives, leadership highlights, strategic partnerships, and video-first storytelling approaches that strengthen engagement and deepen connections with the Library District's expanding professional audience.

Virtually Anywhere YouTube Channel

Metric	April 2026	% Change from March	% Change from April 2025	% Change From April 2024
Subscribers	2,325	+1%	+13%	+35%
Impressions	35.6K	+17%	+92%	+51%
Watch Time	115hrs	-1%	-18%	-8%
Ave. View Duration	1min 31sec	+2%	-48%	-30%

Insights:

- YouTube performance in April 2026 reflects continued strong visibility growth and sustained audience expansion, driven by the Library District's ongoing emphasis on YouTube Shorts and short-form vertical video content. These trends continue to align closely with broader platform-wide shifts, where discovery and recommendation systems increasingly prioritize short-form engagement and personalized content feeds.
- **Total Subscribers increased +1% month-over-month, alongside continued long-term growth of +13% year-over-year and +35% compared to April 2024.** This steady upward trend reflects sustained audience interest and continued growth in the Library District's video-first storytelling strategy across YouTube's evolving ecosystem.
- **Impressions increased +17% month-over-month, alongside significant gains of +92% year-over-year and +51% compared to April 2024, indicating continued improvement in content discoverability and algorithmic distribution.** This sustained visibility growth is largely driven by the ongoing performance of YouTube Shorts, which continue to receive prioritized placement within YouTube's recommendation and discovery systems.
- **Watch Time decreased slightly by -1% month-over-month and remains down -18% year-over-year and -8% compared to April 2024, while Average View Duration increased +2% month-over-month but decreased -48% year-over-year and -30% compared to April 2024.** These viewing behavior patterns continue to reflect the intentional strategic shift toward short-form vertical video content, where increased discovery and higher volumes of brief views contribute to expanded reach and visibility while naturally reducing overall watch duration metrics compared to traditional long-form programming.
- These trends remain consistent with broader industry behavior on YouTube, where Shorts are increasingly driving audience discovery, impressions, and subscriber growth, while long-form content continues serving a complementary role focused on deeper engagement and extended viewing sessions. As a result, metrics such as Watch Time and Average View Duration should continue to be evaluated within the context of the Library District's evolving mix of short-form and long-form content strategies.

- BAM continues to maintain a balanced video strategy across the Virtually Anywhere YouTube channel, publishing a combination of YouTube Shorts, promotional content, recorded programs, and long-form programming such as Board of Trustees meetings and community events. This dual-content approach continues supporting both audience growth through discovery-based short-form content and sustained engagement through longer-form educational and informational programming. April's performance further demonstrates the Library District's successful adaptation to YouTube's evolving video ecosystem, where vertical video storytelling continues expanding audience reach while long-form content maintains value through deeper viewer engagement.

Mobile App Downloads

April 2025	Downloads	Conversion Rate	Average Daily Users	Impressions
App Store (Apple)	796	43%	208	2.48K
% Change from March	-11%	-2%	+2%	-5%
Google Play (Android)	421	64%	252	2.2K
% Change from March	+23%	-15%	-16%	-15%

Insights:

- BAM continues to promote the Library District mobile app through strategic placement on TheLibraryDistrict.org homepage, along with consistent visibility in the Library Highlights eNewsletter and social media. April performance reflects continued baseline stabilization for the Library District mobile app, with no major promotional campaigns driving activity during the month. Metrics across both the Apple App Store and Google Play continue to align with expected organic performance trends, highlighting steady discovery and sustained user engagement as the app matures within its current lifecycle.
- **On the Apple App Store, downloads decreased -11% month-over-month, while Conversion Rate declined slightly by -2%. Despite these modest decreases, Average Daily Users increased +2%, reinforcing continued engagement among existing users. Impressions decreased -5% month-over-month, reflecting stable but slightly lower organic visibility during a non-promotional period.** Overall, Apple App Store performance continues to demonstrate strong baseline user retention and consistent app discovery.
- **Google Play performance showed stronger month-over-month download growth, with Downloads increasing +23% month-over-month, despite broader declines in other engagement metrics. Conversion Rate decreased -15% month-over-month, while Average Daily Users declined -16%. Impressions also decreased -15% month-over-month, indicating lower overall visibility during April. Despite these fluctuations, Google Play continues maintaining a strong Conversion Rate overall, reinforcing the effectiveness of the app listing in converting store visitors into active users.**
- **Across both platforms, continued strong Conversion Rates and stable Average Daily User trends reinforce the app's value as a consistent digital resource for Library services, account access, and program discovery.** Current performance

trends continue to reflect a mature baseline usage phase, where app engagement is driven primarily through organic discovery, repeat usage, and ongoing awareness efforts rather than larger campaign-driven spikes.

- Since the public launch in October 2024, the Library District’s mobile app has been **downloaded by 21,609 users on Apple devices and 7,968 users on Android devices**. BAM continues to support mobile app visibility through integrated messaging across our in-branch signage, eNewsletters, website, and social media postings.
- Looking ahead, the Library District continues exploring a potential transition to a new mobile app provider in FY 2026–2027. While app store listings will remain consistent, this transition presents an opportunity to introduce enhanced functionality and an improved user experience. To support this evolution, BAM plans to align future promotional efforts, including targeted advertising campaigns, with the rollout of updated app features and functionality. This coordinated strategy is intended to increase downloads, improve conversion rates, and expand long-term user engagement as the Library District reintroduces the app to the community with enhanced capabilities and a refreshed digital experience.

Website Analytics — External Users (Outside of Library District Branches)

Metric	April 2026	% Change from March	% Change From April 2025	% Change From April 2024
Total Unique Users	223,773	-10.3%	-2.4%	+4.6%
New Users	163,323	-13.3%	-2.2%	+6.2%
Unique Homepage Views	108,500	-0.1%	-15.2%	-13.0%
Engaged Sessions	365,196	-6.7%	+8.6%	+1.7%
Engaged Sessions Per User	1.63	+4.1%	+11.3%	-2.8%
Avg. Engagement Time	2 min 02 secs	+3.1%	+0.3%	-2.8%

Insights:

Website activity from March to April 2026 reflects a continued seasonal normalization following the elevated traffic seen early in the year, while still demonstrating stable year-over-year performance and strengthening engagement quality. Although top-of-funnel metrics declined month-over-month—as expected during spring tapering—both months show clear signs that the large influx of new users in January and February is transitioning into deeper, more intentional interaction with Library District resources.

Total Unique Users decreased from 249,446 in March to 223,773 in April, reflecting a typical spring tapering after February’s peak. March still posted strong year-over-year gains, while April remained close to prior year levels, showing that overall digital reach remains stable even as seasonal patterns normalize.

New Users followed a similar pattern, with March showing strong year-over-year growth and April settling into expected seasonal baselines. The gradual decline from February’s discovery driven spike suggests that awareness remains high, but user acquisition is returning to normal seasonal rhythms.

Unique Homepage Views remained consistent between the two months, reinforcing the long-term shift toward search driven entry directly into internal pages. Users continue to land on specific resources rather than starting at the homepage, which increasingly functions as a secondary navigation hub later in the session.

Engaged Sessions rose in March despite fewer total users, signaling deeper exploration and more purposeful browsing. April saw a modest month-over-month decline aligned with overall traffic, yet still maintained strong year-over-year growth. Together, these trends show that engagement remains resilient even as total traffic fluctuates.

Engaged Sessions per User increased in both months, with March showing a sharp rebound and April continuing that upward trajectory. This improvement reflects a shift toward higher quality engagement as the audience stabilizes and the proportion of quick, task-oriented visits decreases.

Average Engagement Time also strengthened across both months, with March showing a significant jump and April surpassing prior-year levels. Users are spending more time exploring content, which aligns with the broader trend toward deeper, more meaningful interaction.

Overall, March and April demonstrate a healthy transition from early-year discovery spikes to more stable, engagement-rich behavior. As seasonal patterns level out, the website continues to show strong signs of sustained interest, deeper exploration, and growing value among returning users. BAM's ongoing focus on optimizing pathways to high-value services and improving navigation from search-driven landing pages will continue to support this shift toward long-term engagement.

Website Analytics — Traffic Acquisition

April website activity showed a predictable seasonal dip, with total users down **-10.29% MoM**, yet overall traffic remained close to last year (**-2.36% YoY**). Core organic channels held steady; Email continued its strong upward momentum, and paid traffic remained minimal reinforcing a stable, search-driven ecosystem supported primarily by returning and organically acquired users.

Organic Channels

- Organic Search accounted for 28.86% of all users and declined only slightly (**-3.43% MoM**), remaining flat YoY (**-0.82%**), signaling consistent visibility and sustained demand.
- Direct traffic decreased **-6.47% MoM** but still grew **+1.65% YoY**, reflecting strong brand familiarity and repeat visitation.
- Organic Social dipped **-14.59% MoM**, continuing March's contraction, but remained significantly higher YoY (**+25.28%**) due to stronger early-year engagement.
- **Email was the standout performer again, rising +19.73% MoM and nearly doubling YoY (+93.47%), driven by improved targeting and higher engagement rates.**

Paid Channels

- **Paid Search** represented **0.88%** of users and declined **-8.86% MoM**, aligning with reduced campaign activity and seasonal demand shifts. YoY performance remained down **-30.02%**, reflecting the ongoing shift toward organic acquisition.
- **Paid Social** remained negligible (**0.01%**) and dropped sharply **-86.67% MoM** and **-99.97% YoY**, consistent with minimal investment in this channel.

	Total Users	Organic Channels				Paid Channels	
		Direct	Organic Search	Organic Social	Email	Paid Social	Paid Search
Overall Traffic April 2026	223,773	56.17%	28.86%	1.25%	0.44%	0.01%	0.88%
% Change MoM in Users from March 2026	-10.29%	-6.47%	-3.43%	-14.59%	+19.73%	-86.67%	-8.86%
% Change in Users from April 2025	-2.36%	+1.65%	-0.82%	+25.28%	+93.47%	-99.97%	-30.02%



ITEM VI.A.2.b.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director
FROM: Matt McNally, Community Engagement Director
DATE: May 31, 2026
SUBJECT: Community Engagement Activity Report, June 2026

This report provides an overview of District-wide Community Engagement division initiatives including adult literacy services, art gallery services, outreach services, project management, programming and venues services, adult services administration, and youth services administration.

This report covers staff activity from **April 1, 2026 – April 30, 2026.**

In response to Board action of adopting Venue Use Fees at the December 2024 meeting, a revised copy of the Venue Use Fees effective July 1, 2026 through June 30, 2027 is attached to the report. The revision updates 'at cost' fees. Updates include:

Labor

- Technician Specialist (hourly): \$60 to \$65; Overtime rate from \$90 to \$98
- Security (hourly): \$31 to \$32; Overtime rate from \$47 to \$48

Services

- American Sign Language (ASL) Interpreters (hourly): \$100 to \$115

The Library District’s summer reading program, *Summer Challenge 2026*, launched on May 15 and will continue through July 15. Early registrations for the program (May 1 through May 15) total 8,800 in just two weeks and are up 54% compared to early registrations last year.

Summer Challenge		
	2026	2025
	Registrations	Registrations
Youth	5,229	3,693
Adult	3,571	2,006
Total	8,800	5,699
%YOY	54.41%	

POWERFUL PEOPLE

- Adult Learning Program staff participated in two professional development sessions with the American Institute on Research (AIR).
- Interviewed with JC Fernandez of Channel 8 to promote STEAM Month at the Library.
- Trained with Andrew German of Star Lab to support the grant funded resource.
- Met with North Las Vegas Library Deputy Director Shelly Alexander, and Dr. Melvin King to share insight on the STEAM truck and outreach programming.
- Artist Valentin Yordanov donated his painting, *Runway*, to the Library District for placement at Summerlin Library.
- Hosted fine art receptions for new exhibits by Doral Academy students at Enterprise Library, Gayle Syfrit at Windmill Library, and Ken Kline at Summerlin Library.
- Contracted Geographic Explorer Tom Peschak through National Geographic to speak at the Windmill Library on May 31.
- Met with CCSD CFO Justin Dayhoff to discuss partnership opportunities.
- Toured agent Genny DeMerchant from DeMerchant Artists Agency, based in Montreal, to Library District Performing Arts Centers.
- Met with Terreaux Williams from New York Met Life to implement free wills programs for library customers and staff.

POWERFUL PLACES

- Attended art events at the College of Southern Nevada Gallery, Donna Beam Gallery, Nevada Humanities Gallery, and CouperRuss.
- Summerlin Library hosted the annual *Chalk It Up! Art and Music Festival*. Twelve local artists participated and staff accepted their donated chalk art into the Library District's permanent collection. This program will move to the West Las Vegas Library in 2027.
- The Adult Learning Program pretested 130 students at Clark County, 68 students at East Vegas, and 37 students at West Vegas for ESL classes.

POWERFUL PARTNERSHIPS

- West Las Vegas partnered with Kline Veteran's Fund to open PILOT (Preventing Instability through Live Outreach and Targeted support) in the community resource center partnership office. The service provides veterans with one-on-one assistance with applications for resource access, navigation, and immediate support services.
- Held preliminary conversations with NVHope and Nevada Governor's Office for New Americans to discuss development of Integrated Education and Training pathways for adult learners in medical field careers.
- Brought library resources and community activities to the following events:
 - Commissioner McCurdy Spring Foster Family Fair
 - Touch a Truck at Downtown Summerlin
 - Filipino Town First Year Celebration
 - Vegas Golden Knights
 - Market in the Alley Chalk it Down Festival
 - Discovery Museum Recycle City Builder Fest
- Completed our annual partnership with AARP to provide free tax assistance at eight library branches serving 5,938 customers.
- Collaborated with Nevada Ballet Theatre and the Arcis to present a one-of-a-kind music and dance collaboration. The Library District contracted a guest musician and Nevada Ballet will provide choreography and dancers to support the program.



- Met with Linda Lakoczy-Torres from Hearts Alive Village to discuss programming partnerships at library branches and outreach events.
- Met with Wendy Gonzales from Care Access to discuss potential programming partnerships.
- Distributed 250 My First Library kits to Sunrise Children’s Hospital for parents of newborns.



POWERFUL PLATFORMS

- Updated the EmployNV Orientation Guide to include the new West Las Vegas Library.
- Crafted a proposal to amend the Library District’s standard Agreement for Services and Request for Agreement documents. Once completed, suggested edits will be reviewed by counsel.
- Attended Managing Library Partnerships webinar through Forms 360.
- A monthly total of 83 Programming Partnership Applications were processed through the Library District’s partnership webpage.
- Met with Financial Services to ensure that Adult Learning Program grant funds are fully utilized and recorded in ePage before the end of the fiscal year.
- Submitted Community Engagement accomplishments for FY26 to the Executive Director.



HIGHLIGHTED EVENTS



<p><i>Channel 8 Interview – STEAM Month</i></p>	<p><i>Crochet Bar</i></p>
<p>Outreach Event</p>	<p>Outreach Event – Market in the Alley</p>
	
<p><i>LEGO Trucks</i></p>	<p><i>Pix Brix</i></p>
<p>Outreach Event – Touch A Truck</p>	<p>Outreach Event – First Friday</p>
	

<i>Bio Blast</i>	<i>Valentin Yordanov, Runway</i>
Outreach Event – Clark County Wetlands	Summerlin
	



<i>Doral Academy's Decked Out exhibit reception</i>	<i>Ken Kline's Southwest Illuminated reception</i>
Enterprise	Summerlin
	

<i>The Rainbow Five</i>	<i>Music of Netflix</i>
West Las Vegas	Sahara West
	

<p><i>Hearts Alive Village</i> Outreach Event – Cat Cafe</p>	<p><i>AIR Professional Development</i> West Las Vegas</p>
	

<p><i>First Anniversary Celebration</i> Outreach Event – Filipino Town</p>	<p><i>Family Engagement</i> Outreach Event – Ruby Thomas ES</p>
	

<p><i>STAR Fair</i> Outreach Event - CCSD</p>	<p><i>5th Annual Small Business Resource Fair</i> Sahara West</p>
	

<p><i>Chalk It Up! Artist Joyce Rainbow</i> Summerlin</p>	<p><i>Chalk It Up! -Frist place winner</i> Summerlin</p>
	

The Dreamboats

Whitney



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**LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
POLICY & PROCEDURES**

Venue Use Fees

Venue Use Fees apply to rental use of Library District facilities. For more information about available venues, please visit: <https://thelibrarydistrict.org/rental-facilities/>.

Library District rates for venues and labor apply for up to 8 hours. Time exceeding 8 hours of continuous use is charged at the overtime rate. A Technician Specialist is required for Performing Arts Center use and Security is required for after-hours use.

Venues

Conference Room; 1-hour minimum	\$30 per hour
Performing Arts Center; 2-hour minimum	
Single day use; charged hourly	\$40 per hour
Overtime rate	\$60 per hour
Multi-day use; charged daily for up to 8 hours of use	
Daily rate – first 17 days	\$300 per day
Daily rate – additional days	\$450 per day
Additional use over 8 hours per day	\$60 per hour

Labor

Technician Specialist; 2-hour minimum	\$65* per hour
Overtime rate	\$98* per hour
Security; 4-hour minimum	\$32* per hour
Overtime rate	\$48* per hour

Services

ADA Hearing Interpreter; 2-hour minimum	\$115* per hour
Piano Tuning	\$200* per service

Policy Non-Compliance

Late Payment & Insurance Submission (Days 1-6)	\$100 per day
Late Insurance Submission (Day 7)	Cancellation
Exceeding Occupancy	At cost per violation
Cleaning, Restoration, and Labor	Actual cost
Disposal of Customer Property and Labor	Actual cost
Early Arrival/Late Departure	
Conference Room	\$30 per 15 minutes
Performing Arts Center	\$40 per 15 minutes
Labor	Hourly rate per 15 minutes
ADA Failure to Notify	At cost per violation
Resolution of Naming Misuse (48-120 hours)	\$500 per day
Resolution of Naming Misuse (120 hours)	Cancellation
Understaffing Chaperones & Ushers	\$25 per hour, per person

**Subject to change annually based on expected incurred costs rounded up to the nearest dollar.*

Effective Date: 07/01/2026	<input type="checkbox"/> New <input checked="" type="checkbox"/> Revised	Index Code: CE 330-6-POL.4.P
Originating Department: Community Engagement		

**ITEM VI.A.2.c.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Roslyn Dean, Business Strategies and Planning Director

DATE: June 1, 2026

SUBJECT: Business Strategies and Planning Activity Report, May 2026

This memorandum summarizes the Business Strategies and Planning (BSP) Department's significant business strategies, planning, and grants initiatives for May 2026.

POWERFUL PEOPLE

The BSP Director has been actively onboarding the Library District's *new* Grants Coordinator, Janise Wiggins, to support and expand the District's grant development and funding strategies.

Janise Wiggins is a seasoned grant and public affairs professional with more than 25 years of experience assisting public agencies, nonprofits, and small businesses in designing impactful programs and securing funding. She holds a bachelor's in social work and a master's in public administration from the University of Nevada, Las Vegas. Over the course of her career, she has helped organizations secure more than \$20 million in grant funding from federal, state, local, foundation, and corporate sources. Her extensive experience spans youth development, education, workforce training, public and behavioral health, and community-based initiatives.

BUSINESS STRATEGIES UPDATES

- The new Grants Coordinator has joined the team and is beginning to assume grant coordination responsibilities.
- The Director participated in an update call with the Beckley Group to review recommendations and discuss next steps for the Director's leadership facilitation trainings.
- The Director participated in the Urban Libraries Council's Civic Maker Lab project introduction meeting.
- The Director attended the May meeting of the LVCCLD Foundation Board.
- The Director facilitated the Administrative Team meetings from April 2025 through May 2026. The Administrative Team engaged in discussions on the following topics:
 - Customer Appreciation Week feedback and next steps
 - Transitioning the Library District to a centralized purchasing model
 - Full transition for Electronic Wages
 - Sierra (ILS) Migration to the Cloud
 - Records Retention Policy (in draft and updating as a policy)
 - Adobe Enterprise licensing project
- The Director facilitated the District-wide Operations Committee (DOC) meetings from April 2025 to May 2026. The Library District is prioritizing four (4) key projects, which include the following:
 - Library District Mobile App Demos (ongoing)

- ULC Leadership Forum 2026 (ongoing updates)
- Passport Services at Sunrise Library
- West Charleston Refresh (ongoing)

STRATEGIC PLAN UPDATES

- A Playbook 2031 Department Goals Worksheet was developed to support Department Directors in establishing annual goals, key initiatives, and designated “power plays.”
- The Staff Playbook 2031 finalized and distributed to staff in advance of the public launch scheduled for July 1.
- A staff feedback survey was developed to gather input on the Staff Playbook 2031 and will be available to staff beginning **June 15**.
- The next Strategic Planning Committee meeting is on **June 17**.
- Playbook 2031: Strategic Plan implementation date is **July 1**.
 - The Technology Plan and Facilities Master Plan were updated to align with the Library District’s strategic plan.

GRANT UPDATES

The BSP Director is supporting the newly appointed Grants Coordinator by assisting with grant-related responsibilities during the transition period.

- The Director and Grants Coordinator met with the Adult Learning Program Coordinator for an overview of the program and to establish future collaboration on the grant process.
- The Director and Grants Coordinator met with the Financial Services team to clarify roles, shared responsibilities, understanding of grant setup, fiscal tracking, donation handling, reporting, grant close-out, and archiving.
- The BSP Director, Library Operations Director, and IT Director met to discuss the Chromebook delivery plan for Southern Nevada Regional Housing Authority (SNRH); Chromebooks were delivered on April 23.

LIBRARY DISTRICT GRANT FISCAL YEAR TOTALS			
Proposals Submitted	Payments and Signed Awards	Tentatively Approved (not received)	Not Awarded or Program Canceled
\$48,959,964.00	\$2,322,026.00	\$1,804,559.10	\$1,504,000.00

The table summarizes the Library District’s year-to-date grant activity for the current fiscal year. The orange reflects an increase.

FOUNDATION BOARD SUPPORT UPDATES

In the absence of a Grants Coordinator, LVCCLD Foundation support duties are split between the Financial Services team, BSP Director and the Executive Assistant to the Executive Director.

- The Executive Assistant now supports the Foundation’s board meetings.
 - Future Meeting Dates:
 - Thursday, August 13, 2026, at Windmill Library
 - Thursday, November 12, 2026, at Windmill Library
- The BSP Director coordinates Foundation donations and grants.

FOUNDATION GRANTS AND DONATION FISCAL YEAR TOTALS				
Proposals Submitted	Payments and Signed Awards	Tentatively Approved (not received)	Not Awarded or Program Cancelled	Online Donations
\$3,087,705.00	\$492,544.00	\$212,500.00	\$1,504,000.00	\$26,751.23

The table summarizes the Foundation's year-to-date grant and donation activity for the current fiscal year. The **green** reflects an increase.

POWERFUL PARTNERSHIPS

The Library District continues to strengthen its community partnerships through three newly awarded grants from funders such as Cox Foundation, Nevada State Library – Library Services Technology Act and the Clark County Community Development Block Grant.

The District also continues to actively engage with major funders, such as the Best Buy Foundation and the Nevada Department of Education, while maintaining organizational memberships in the American Library Association and the Urban Libraries Council.

AWARDED GRANTS (JANUARY 1, 2025 – MAY 31, 2026)

In calendar years 2025 and 2026, the Library District was awarded grant funding for **eighteen (18)** projects. The initiatives listed in this section, which began in January 2025, are currently underway or will be underway soon.

Creation Lab and Curiosity Kits

Project Description: Establish a makers-lab and distribute early literacy kits in the West Las Vegas Library.

Project Department: Library Operations

Funder: James M. Cox Foundation

Amount Applied For: \$200,000.00

Submission Date: February 13, 2026

Notification Status: Awarded

Notification Date: May 21, 2026

Office-In-A-Bag (Microbusiness Start-Up Kit)

Project Description: Purchase technology, tools, and supplies to develop microbusiness start-up kits, programming, workshops, and professional development for Historic West Las Vegas community members/library cardholders.

Project Department: Library Operations – West Las Vegas Library

Funder: Clark County Community Development Block Grant (CDBG)

Amount Awarded: \$50,000.00

Submission Date: January 15, 2026

Notification Status: Provisional Award (full award anticipated date: July 1)

Notification Date: April 15, 2026

Hotspot Lending Program

Project Description: Expand the hotspots lending program for community members/library cardholders.

Project Department: Library Operations – West Las Vegas Library

Funder: Library Services and Technology Act (LSTA Cycle 2) – Nevada State Library

Amount Awarded: \$28,000.00

Submission Date: January 5, 2026

Notification Status: Awarded

Notification Date: April 24, 2026

ULC Future Civic Leaders Cohort (formerly Civic Makers Lab)

Project Description: The Civic Makers Lab is a grant and peer-learning program that equips librarians to serve as civic learning facilitators and empowers young adults ages 18-24 as active contributors to their communities.

Project Department: Library Operations – Districtwide

Funder: Urban Libraries Council

Amount Awarded: \$15,000.00

Submission Date: February 17, 2026

Notification Status: Awarded

Notification Date: March 27, 2026

Best Buy Teen Tech Center Program Grant

Project Description: Transitional Program Support for the BBTTC

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$232,500.00

Submission Date: March 16, 2026

Notification Status: Awarded

Notification Date: April 1, 2026

Adult Learning Program (ALP)

Project Description: Adult literacy, ESL, and GED preparation services supporting workforce advancement.

Project Department: Community Engagement

Funder: Nevada Department of Education

Amount Awarded: \$1,604,015.10

Submission Date: March 27, 2026

Notification Status: Awarded

Award Date: April 8, 2026

Barbershop Books Inspire Kits

Project Description: Barbershop Books Inspire Kits

Project Department: Library Operations – Multi-Branch

Funder: Pizza Hut Foundation

Amount Applied For: \$10,000.00

Submission Date: November 30, 2025

Notification Status: Awarded

Notification Date: January 30, 2026

Best Buy Teen Tech Center Remodel

Project Description: Remodel of the Best Buy Teen Tech Center at the Clark County Library.

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$50,000.00

Submission Date: January 30, 2025

Notification Status: Awarded

Award Date: March 13, 2025

Southern Nevada Regional Housing Authority (SNRHA) Workforce Program

Project Description: Workforce development program partnership supporting Southern Nevada Regional Housing Authority participants by providing 150 Chromebooks for SNRHA residents.

Project Department: Library Operations

Funder: Clark County Community Development Block Grant (CDBG)

Amount Awarded: \$43,000
Submission Date: February 6, 2025
Notification Status: Awarded
Award Date: March 24, 2025

Best Buy Teen Tech Center Staffing Grant

Project Description: Staffing support to operate and expand the Best Buy Teen Tech Center.
Project Department: Library Operations – Clark County Library
Funder: Best Buy Foundation
Amount Awarded: \$155,000.00
Submission Date: March 24, 2025
Notification Status: Awarded
Award Date: April 1, 2025

My First Library

Project Description: Early childhood literacy and family engagement initiative promoting reading readiness. Vegas Born, My First Library starter box for newborns at Sunrise Hospital.
Project Department: Community Engagement
Funder: Library Services and Technology Act (LSTA)
Amount Awarded: \$50,000.00
Submission Date: July 9, 2025
Notification Status: Awarded
Award Date: July 11, 2025

Adult Learning Program (ALP)

Project Description: Adult literacy, ESL, and GED preparation services supporting workforce advancement.
Project Department: Community Engagement
Funder: Nevada Department of Education
Amount Awarded: \$306,437.80
Submission Date: April 15, 2025
Notification Status: Awarded
Award Date: July 17, 2025

StarLab STEM Expansion

Project Description: Purchase of the StarLab portable planetarium to deliver STEM programming district-wide.
Project Department: Library Operations – Multi-Branch
Funder: Library Services and Technology Act (LSTA)
Amount Awarded: \$66,544.00
Submission Date: August 27, 2025
Notification Status: Awarded
Award Date: August 29, 2025

Digital Business Collection

Project Description: eBook collection for the new West Las Vegas Library Business Center
Project Department: Collection and Bibliographic Services
Funder: Library Services and Technology Act (LSTA)
Amount Awarded: \$40,000.00
Submission Date: August 27, 2025
Notification Status: Awarded
Notification Date: August 29, 2025

Teen Dialogue Accelerator

Project Description: The Teen Dialogue Accelerator (TDA) is a national program led by Cortico, with PBS FRONTLINE and MIT, training teens (14-19) and libraries to host youth-led civic discussions.

Project Department: Library Operations – Clark County Library

Funder: Cortico

Amount Awarded: \$15,800.00

Submission Date: September 29, 2025

Notification Status: Awarded

Notification Date: October 13, 2025

Read-by-Three Literacy Support

Project Description: Expanded formats and audiences. Introduced database content for American Sign Language and deaf communities, preschoolers and homeschoolers, and international speakers.

Project Department: Collection and Bibliographic Services

Funder: Nevada Public Libraries

Amount Awarded: \$152,526.00

Submission Date: November 4, 2025

Notification Status: Awarded

Notification Date: December 3, 2025

Best Buy Teen Tech Center Tech Refresh

Project Description: Best Buy Tech Center Tech Refresh Grant

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Applied For: \$10,000.00

Submission Date: October 8, 2025

Notification Status: Awarded

Notification Date: December 12, 2025

Best Buy Teen Tech Center Career Pathways Incentives and Stipends

Project Description: Provide incentives and stipends for Career Pathways program participants.

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$13,000.00

Submission Date: November 25, 2025

Notification Status: Awarded

Award Date: December 23, 2025

OUTSTANDING DISTRICT GRANTS (JANUARY 1, 2025 – MAY 31, 2026)

In calendar years 2025 and 2026, the Library District submitted grant proposals to support multiple projects.

There are currently no outstanding Library District submitted grant proposals.

OUTSTANDING FOUNDATION GRANTS (JANUARY 1, 2025 – MAY 31, 2026)

In calendar years 2025 and 2026, on behalf of the Foundation, the Library District's Grants Coordinator submitted grant proposals to support the following projects. These proposals are currently **pending**, and their award status has not yet been determined.

Barbershop Books

Project Description: Purchase items to include in additional Inspire Kits for participating barbershops to distribute.

Project Department: Library Operations – Multi-Branch

Funder: Glen Bailey Foundation

Amount Applied For: \$30,000.00

Submission Date: May 6, 2025

Notification Status: TBD

Notification Date: TBD

Full STEAM Ahead Truck Modules

Project Description: Purchase modules for the STEAM truck to engage students in hands-on STEM learning.

Project Department: Community Engagement

Funder: Cox Charities

Amount Applied For: \$9,700.00

Submission Date: June 18, 2025

Notification Status: TBD

Notification Date: TBD

Find Your Anchor Boxes

Project Description: Purchase mental health/suicide prevention boxes to distribute throughout the Library District.

Project Department: Library Operations

Funder: MGM Resorts Foundation

Amount Applied For: \$1,700.00

Submission Date: February 23, 2026

Notification Status: TBD

Notification Date: TBD

OUTSTANDING FEDERAL APPROPRIATIONS (JANUARY 1, 2025 – MAY 31, 2026)

In calendar years 2025 and 2026, the Library District submitted applications for appropriations funds to support the following projects.

Rainbow Library Amphitheater Refresh

Project Description: A renovation of the outdoor theater to incorporate cutting-edge design elements and a refresh of public spaces within the branch.

Project Department: Library Operations, Community Engagement, and General Services

Funder: Federal Appropriations in Community Project Funding (Senators Rosen and Cortez Masto)

Amount Applied For: \$5.5 million

Submission Date: March 16, 2026

Notification Status: Unknown

Notification Date: Undefined

The BSP Director networks with industry associations to represent the Library District's business strategies and digital literacy initiatives through these organizations:

- American Library Association
- Public Library Association
- Black Caucus American Library Association
- Nevada Library Association
- Mountain Plains Library Association
- Urban Libraries Council

POWERFUL PLACES

Continued commitment to enhancing facilities and programs through strategic investments. Several grant awards impact the community through our library branches. The following branches have been impacted by grant awards, 2025 – 2026:

- Districtwide – Future Civic Leaders Cohort, civic learning facilitators building pathways for young adults into civic life
- West Las Vegas Library – Congress Horsford for new construction, Adult Learning Program (ALP), and eBook Business Center collection
- Clark County Library – Best Buy Teen Tech Center and Adult Learning Program (ALP)
- East Las Vegas Library – Adult Learning Program (ALP)
- Spring Valley Library – Adult Learning Program (ALP)
- Sahara West Library – Adult Learning Program (ALP) and ALA Thinking for Money
- Sunrise Library – StarLab

The BSP Director actively participates in industry activities through conferences, effectively networking and representing the Library District's business strategies and digital literacy initiatives at the following conferences:

- October 2025 – Urban Libraries Council Leadership Forum, Cincinnati, OH
- March 2026 – Public Library Association Annual Conference, Minneapolis, MN
- June 2026 – San Jose State University iSchool, San Jose, CA (virtual/webcast presentation)
- June 2026 – American Library Association Annual Conference, Chicago, IL

POWERFUL PLATFORMS

Advanced multiple grant initiatives supporting digital literacy, early childhood literacy, STEM program expansion, workforce development, and business services infrastructure.

LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) HOTSPOT LENDING PROGRAM





MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Robert O'Brien, IT Director

DATE: June 3rd, 2026

SUBJECT: Information Technology Report, May 2026

This memorandum reports on the Information Technology (IT) Department's activities and project updates for the month of February.

POWERFUL PEOPLE

Deloitte Audit & E-Rate Compliance

Status: Virtual inspections at seven branches were completed on 9/8/2025; the final inquiry discussion occurred on 9/22/2025.

Impact: Ensures compliance, protects funding, and strengthens financial controls.

Next: Most recent email from Deloitte was on 5/19/2026 stating: "This is to inform you that USAC and Deloitte are still finalizing the audit report for Las Vegas Clark County Library. We will keep you updated as progress is made. We appreciate your understanding".

Microsoft 365 Migration – Partner Scoping

Status: We engaged three Microsoft Gold Partners—NetEffect LLC, Integrated Axis, and Sentinel—to complete no-cost assessments and provide Statements of Work (SOWs) encompassing implementation options and pricing. All three partners have now completed their assessments and submitted final SOWs.

Impact: This provides the district with independent, side-by-side options for Microsoft 365 migration, including recommended approaches, estimated timelines, and total costs, allowing the library district to make an informed, transparent decision.

Next: Following Board approval of the budget, implementation of the Microsoft 365 solution will be scheduled for the next fiscal year in alignment with budgeting and project timelines.

POWERFUL PARTNERSHIPS

WordPress Development & Migration (Intranet)

Status: Branding & Marketing is partnering with IT and WordHerd to replace the current employee intranet built on a legacy Adobe/ColdFusion platform with a modern WordPress-based intranet. The new intranet will remain a secure internal staff hub with role-based access and familiar core functions—news/announcements, a document library, staff directory, and improved search—while modernizing the underlying platform.

Impact: Staff will benefit from a more user-friendly internal site that keeps key information easy to find and navigate. Improved search, structured document organization, and a searchable staff directory will reduce time

spent searching for information. Legacy intranet links will be redirected to their new locations to prevent broken links after launch. Accessibility best practices and testing are included so the intranet is usable for people with disabilities.

Next Steps: The focus is platform modernization with minimal change to day-to-day intranet use: stand up WordPress environments (test and live), replicate the current intranet structure and features, migrate existing pages, documents, and forms with careful link preservation, implement and test redirects from legacy ColdFusion URLs, complete quality/accessibility checks, and deliver documentation and training for staff. Project to be completed by 7/1/2026.

POWERFUL PLATFORMS

Adobe Creative Cloud Suite for Public Maker Space

Status: The Library District has secured **50 Adobe Creative Cloud device licenses** for use at select branch locations. Adobe Creative Cloud provides access to professional software for graphic design, video editing, web development, photography, and other creative projects.

Impact: These device-based licenses are well suited for public maker spaces because access is tied to designated Library District computers rather than individual user accounts. This simplifies public use by eliminating the need for patrons to sign in with personal Adobe accounts or enter license information.

Next: IT staff will participate in implementation training prior to deployment. Pending successful configuration and testing, the goal is to deploy all licenses by **July 1st**. This initiative will expand public access to industry-standard creative tools and support digital literacy, workforce development, and community-based creative learning.

Eduroam Wi-Fi Roaming

Status: Partnering with NSHE/SCS to enable Eduroam access for visiting students, faculty, and researchers.

Impact: Expands regional academic connectivity and strengthens institutional partnerships.

Next Steps: Fiber installation at the Windmill Service Center reached a key milestone in late February 2026 with fiber pulled into the facility. The project is now awaiting RTC completion of required splicing and a final fiber upgrade along Rainbow Boulevard, which is pending Clark County permitting. RTC currently estimates completion of the remaining work within the next **2 to 4 months**. In addition, NSHE has requested updated branch location information to support revisions to the **Eduroam US map**.

Clarivate – Sierra Suite

Status: Successfully migrated Sierra's on-premises Library Service Platform to Sierra Hosted Cloud solution on 5/26/2026.

Impact: This transition will expand the Sierra Suite to include the ILS, Sierra Hosting, unlimited staff licenses, and two SIP2 licenses for Sierra. Comprehensive features include end-to-end encryption and disaster recovery capabilities.

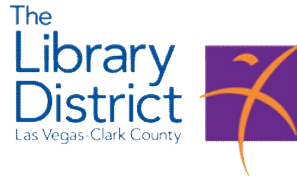
Next Steps: There are no next steps since the project is now complete ☺. Special thanks to Krista Gawlowski our Access Service Manager, David Pinte our IT Network Administrator, and Anthony Weitz our Service Desk Manager for making this migration a success.

VMware Migration to Microsoft Azure Cloud Solution

Status: In collaboration with Managed Service Provider (MSP) Sentinel, the IT department is migrating VMware-based virtual servers to Microsoft Azure (cloud). The migration is planned to complete by the end of April and is being executed as a controlled move to maintain operational stability while modernizing the hosting platform.

Impact: This migration shifts the district from maintaining a large on-premises virtual server environment to a more scalable cloud model, significantly consolidating the server footprint from roughly 135 servers down to about 25 through modernization. It addresses vendor and licensing pressures following VMware's acquisition by Broadcom, helping avoid escalating annual platform costs and future hardware replacement cycles. The expected outcome is a smaller, simpler server environment with improved resilience and easier long-term capacity planning.

Next Steps: Final action item is the migration of Vocera's VM to Microsoft Azure. This is estimated to take place before June 30th.



ITEM VI.A.2.e.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Rebecca Colbert, Collections and Bibliographic Services Director

DATE: June 4 2026

This report summarizes the activity of the Collections and Bibliographic Services Departments, including CBS, Electronic Resources, the Distribution Center and Interlibrary Loan for the period of May 1-31, 2026.

Youth Services Collection Development Manager Jen Jost visited Whitney YPL on May 13 and Summerlin YPL on May 20. Jost also attended a partnership meeting with Clark County School District and Bookelicious to discuss the pilot program underway at Sahara West.

Jen Jost and CBS Director Rebecca Colbert joined General Services and Library Operations staff to visit Spring Mountain Recreational Youth Camp on May 4. As a result, a large order for over 1500 items was submitted for a collection refresh at the Camp.

Rebecca Colbert collaborated with Access Services Manager Krista Gawlowski to test and update Sierra after the migration to cloud services on May 18. Sorters, holds and item processing were interrupted for several days but patrons were contacted, data preserved and restored and most services are now functional.

In addition to attending regular Doc and Admin meetings, Rebecca also attended Branch Managers meeting and Customer Service Department Head meeting where she previewed the upcoming debut of the Collection and Management Team that will begin hosting monthly meetings online in August.

Rebecca Colbert, Jen Jost and Acquisitions Librarian Heather Brooks met with Kim Moore and Glenn Kasofsky of Playaway. They discussed Whazoodles, Quest tablets and the development of Playaways with adult titles. Brooks also met with Jon Dobson from EBSCO to discuss annual purchasing plans.

Acquisitions staff reports 834 total invoices paid in April to:

Ingram-514
 Midwest-146
 Overdrive-63
 Brodart Materials-54
 Penworthy-26
 Klise Crimson-8
 Brodart Supply-5
 Cengage/Gale/Thorndike-9
 EBSCO-1
 Int'l Library Services-1
 MyFilmFriend-1
 Kanopy-1
 Midwest/Hoopla-1
 Thomson Reuters/West Publishing-2
 OCLC-1
 Teresa Phares (formerly Westgate Bks)-1
 Amazon-1

Adult Collection Development staff submitted regular orders, including:

Quarterly VOX order
 Quarterly Wonderbook order
 Monthly Midwest orders
 Weekly Overdrive, Ingram and Brodart orders

Adult Collection Development Manager Dan Wiig attended the monthly Urban Libraries Council Collection Leaders call on May 14.

Current Published Curated Lists on OverDrive Main Site - Home Page:

- For Asian American and Pacific Islander Heritage Month: 🌏 Celebrate AANHPI Heritage - 5/1-5/28 (Check-outs: 374; All Holds: 21)
- For Mental Health Awareness Month: Mental Health Awareness Month - 5/1-5/28 (Check-outs: 163; All Holds: 23)
- For Military Appreciation Month: Military Appreciation Month - 5/1-5/28 (Check-outs: 61; All Holds: 31)
- Just For Fun: Get Lost! ... In Some LitRPGs! 🎮 - 5/1-5/28 (Check-outs: 16; All Holds: 3)

Previously Published OverDrive Lists:

- National Poetry Month: □ National Poetry Month 🗣️ 🧠 - 4/29-5/1 (Check-outs: 30; All Holds: 2)
- National Arab-American Heritage Month: Celebrate Arab Heritage 🇸🇦 - 4/29-5/1 (Check-outs: 14; All Holds: 1)
- Autism Awareness Month: 🧠 🗣️ 🧭 Autism Awareness Month 🧠 🧠 🧠 - 4/29-5/1 (Check-outs: 6; All Holds: 3)

Adult Collection Development Librarian Eric Howes attended these webinars:

- 5/5: Booklist: The Clue Is In The Title
- 5/7: LibraryJournal: LJ Day of Dialog
- 5/12: Booklist: Adult Faves
- 5/19: Booklist: Best Book Club Picks

Adult Collection Development Librarian Janie Rietesel spent three days at the Distribution Center performing collection maintenance and serving as supervisor in charge.

Collection By the Numbers

April 2026

The District's total circulation for April was 955,890 of which 52% was derived from the use of e-media (i.e. e-books, e-audiobooks, streaming video, and digital magazines). Physical library material circulation was 457,104 and e-media circulation was 498,786. A breakdown of the e-media circulation by format follows:

- E-Books – 175,481
- E-Audiobooks – 229,424
- Magazines – 40,029
- Music – 37,989
- Video – 15,863

Boulder City and North Las Vegas customers have access to the District's Overdrive e-media collection, and the North Las Vegas Library District's customers accounted for approximately 6.9% of our Overdrive circulation while the Boulder City Library District's customers accounted for approximately 1.5%. Henderson Libraries accounted for 3,869 Overdrive checkouts while LVCCLD accounted for 960 checkouts of Henderson's Overdrive content. Instant Digital cards generated 4.1% of Overdrive circulation with 16,474 checkouts. 788 new IDC users were created.

CBS staff added 1,811 titles with 12,055 new items to the District's collection, while 6,089 items were withdrawn from the library catalog in April. Collection Development staff added 58,891 units of e-books and e-audiobooks to the collection in April.

The Library at the Boulevard Mall had 24 items circulate in March and 10 items returned. The Sunrise Hospital Anytime Library continues to have issues maintaining a connection and following SIP2 protocol and has been unable to successfully check out items this month.

Cataloging added 9984 new items to the library collection. There were 3873 music titles in 51 languages loaded from Hoopla in April

Cataloging removed 1135 Hoopla records from Sierra and updated 355 OCLC holding records. 3224 ISBN updates were sent to EBSCO for Novelist Select Catalog Enhancement Program for April.

Senior Cataloger Monica Song loaded 303 bib records for Boulder City Libraries.

Cataloging assistant David Rojas resurfaced 298 DVD discs and returned them to the branches for further circulation.

Monica loaded 657 MARC records with 4117 item records to LVCCLD system from Brodart, and communicated with Brodart and Ingram regarding cataloging and processing errors.

Electronic Resources Department

Board Report – May 2026

On April 21st, Electronic Resources Manager Suzanne Fayle attended the quarterly Innovative Customer Success meeting.

On April 28th, Electronic Resources Manager Suzanne Fayle, Acquisitions Librarian Heather Brooks, and Collection and Bibliographic Services Director Rebecca Colbert met with the EBSCO sales team to review subscription renewals.

On April 29th, the Electronic Resources Department attended the Kanopy Townhall webinar. The department learned about new offerings and updates coming to the streaming platform.

On April 29th, Electronic Resources Librarian Erin Collins hosted Mount Charleston Library Assistant Kim Newsom for job shadowing. Erin gave Kim an overview of daily department responsibilities.

On April 30th, Electronic Resources Manager Suzanne Fayle attended EZproxy Office Hours to keep up to date on any forthcoming changes to the authentication tool.

Electronic Resources Librarians Stephanie LeClaire-Vazquez & Erin Collins and Electronic Resources Manager Suzanne Fayle attended the Newsbank webinar Historical Headlines: Unearthing Stories in Digital News Archives. The webinar was a review of how our vendor Newsbank can support library historic archive goals.

On May 5th, Electronic Resources Manager Suzanne Fayle presented during the NLO for CBS.

On May 6th, Electronic Resources Librarian Stephanie LeClaire-Vazquez, Electronic Resources Manager Suzanne Fayle, Access Services Manager Krista Gawloski, and Library Operations Support Manager Joanna Goddard met to plan transitioning laptop cart booking to Library Operations.

On May 7th, the Electronic Resources Department met with the vendor Joyful Reading. Joyful Reading has newly acquired the Comics Plus platform. The meeting served as an introduction to new representatives as well as learning about platform usage.

On May 8th, Electronic Resources Librarian Maria Eufemio met with the vendor SizeUp. Maria reviewed the usage portal with the vendor representative.

In May, the Electronic Resources department took the Summer Challenge Rollout training in Knowledge College.

On May 15th, Electronic Resources Manager Suzanne Fayle and Electronic Resources Librarian Erin Collins attended a Bibliocommons webinar "AI for Public Libraries: What We Built, What We Learned, and What Comes Next."

On May 20th, the Electronic Resources Department participated in the Innovative Vega Mobile App demo and provided feedback to Access Services Manager, Krista Gawloski.

The Electronic Resources Manager Suzanne Fayle attended the following district meetings:

- DOC Meetings 04/22 & 05/06
- TACL Meeting 04/14
- CBS Department Meeting 05/11

Customer & Staff Assistance

The Electronic Resources Department helps customers apply for eCards, use library resources and apps, and responds to reference inquiries. In April, the department addressed 664 emails received via the Ask account and handled 182 phone calls through the Ask phone line, totaling 21 hours and 47 minutes.

Customer on-demands Niche Academy tutorials had a total of 248 views. The most viewed tutorials were:

- Transparent Language (22 views)
- Brainfuse HelpNow (20views)
- Gale Courses (20 views)

Electronic Resources Training

Niche Academy staff on-demand tutorials saw a total of 218 views. The most viewed tutorials were:

- University of Fashion (48 views)
- Libby, the Library App FAQ (40views)
- Brainfuse for Adult Learners Microlesson (28 views)

On April 22nd, Electronic Resources Librarian Stephanie LeClaire-Vazquez held Connect & Discover; ER Department Office Hours for 6 staff members.

On May 5th and 6th, Electronic Resources Librarian Erin Collins presented "eBooks: The Basics" virtual training for 6 staff members.

Electronic Resources Librarians Erin Collins and Stephanie LeClaire-Vazquez conducted a site visit at Clark County Library. Erin toured the Adult Learning Program space to learn more about the services they offer. Erin will be conducting ALP staff training so the meeting will help her prepare for training customization. Stephanie met with Assistant Branch Manager Michael Stellar to discuss training needs as well as print magazines housed at the branch.



Stephanie LeClaire-Vazquez & Michael Stellar at CC.

Electronic Resources Librarian Erin Collins created the summer edition of the department quarterly newsletter Resource Roundup which included details for upcoming staff training opportunities, public tutorials in Niche Academy, the Summer Challenge virtual scavenger hunt, and promotional materials. Electronic Resources Librarian Erin Collins launched Try it Tuesday a weekly optional newsletter for staff to help them learn more about our online resources each week and encourage them to try using them and recommending them to customers.

- 5/5/26 promoted various test modes available for practice tests in LearningExpress - reached 99 staff members
- 5/12/26 promoted reader's advisory tools in Libby - reached 103 staff members

Electronic Resources Promotion

In April, 9,136 *Fresh Picks* eNewsletters were sent to customers. The most popular eNewsletters were New York Times Fiction Best Sellers (52% opened), Mystery (51% opened) & Fiction A to Z (50% opened). April saw 33 new *Fresh Picks* subscribers. The Library District has 1,208 unique subscribers who have subscribed to a total of 6,438 monthly subscriptions.

Electronic Resources Librarian Maria Eufemio worked with Branding & Marketing to create bookmarks for the music streaming platform Freegal Music. Branches can request bookmarks for various online resources to promote the resource in the branch or at outreach events.

Electronic Resources Librarian Erin Collins created 14 new website content cards to promote various online resources tying them in with the Summer Challenge theme.

Electronic Resources Librarian Erin Collins also designed the Summer Challenge 2026 online activity "[Legendary MYTH-Conceptions: A Virtual Scavenger Hunt](#)".

The activity has had very strong participation with 194 completions so far. Participation has already surpassed last year's activity! The activity allows customers to engage with various online resources while learning digital information literacy. Following is feedback from customers so far:

- "I just learned so much from this quiz, thank you!"
- "Thanks for the opportunity to explore and learn more about the Library's online resources."
- "This was actually really informative! I was drawn in by the prize, but I actually learned so much!"

Device Management Support

The Electronic Resources Department supports the circulation & maintenance of iPads throughout the district. The department repairs iPads, replenishes supplies, & ensures the iPad kiosks are in working order. The total iPad circulation for April was 349. In April, the department resolved 4 iPad support tickets.

On April 21st, Electronic Resources Librarian Maria Eufemio conducted Mosyle training for staff at the Centennial Hills Computer Center.

Electronic Resources Librarian Stephanie LeClaire-Vazquez coordinated with General Services to deliver the ER Laptop Cart to 4 branches in support of 5 branch programs & computer center classes.

Monthly Electronic Resources Statistics

In April, the total eMedia circulation was 498,786 & we had 339,766 retrievals usage for online resources.

Distribution Center May 2026

Statistics for April 2026

The Distribution Center collection currently consists of **91,255** items and **58,994** unique titles. The DC circulated **11,988** items in **April** and **5,450** items from the collection went to fill customer holds requests. Branches requested **1,083** items to add to their collections, and the DC redistributed an additional **1,272** popular items to where they are more likely to circulate. The DC also exchanged more than **435** items to the Greater Clark County libraries to aid in maintaining a responsive collection.

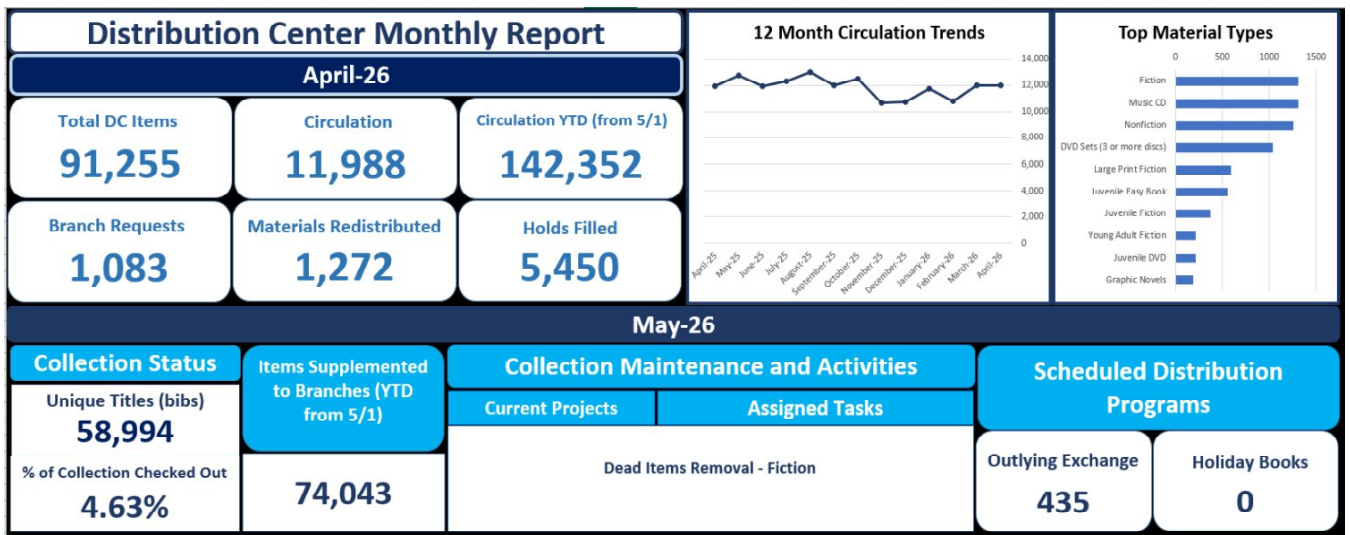
Activities April 21 to May 18

Raychel Lendis – Distribution Center Manager

- **4/21**- Attended Innovative Customer Success quarterly meeting
- **4/24** – Met with CBS Department to discuss possible formation of a Materials Care Team to involve branch staff in materials processes and procedures

Collection and Bibliographic Services Report
Page 8

- **4/30** – Clark County Youth Services staff visited and shopped at the Distribution Center, selecting more than 485 items to add to the Clark County collection
- **4/30**- Lead contributions, editing, and distributing of staff newsletter, *Primary Source*, which improves cross-department visibility and communications in addition to keeping employees informed about the work and initiatives of the ER, CBS, ILL and DC departments
- **5/5** – Led by Collection and Bibliographic Services Director, *Rebecca Colbert*, attended and presented an overview of the Distribution Center at the *New Leader Orientation*.
- **5/4 & 18** - Adult Collection Development Librarian, *Janie Rietesel*, visited the DC to assist in deselection and redistributing materials to ensure a continuously responsive collection
- **5/14** – Attended Bibliocommons webinar: *AI for Public Libraries: What we Leaned and What Comes Next*



Interlibrary Loan (ILL):

- During the month of April, there were 57 new ILL users.
- ILL received 285 LVCCLD customer requests to obtain materials from other libraries. ILL staff filled 86.5% of our customers' requests this month, and 74.3% of requests received were picked up by customers.
- LVCCLD received 607 requests to lend our items to other agencies this month. Additionally, this month's average turnaround time (time between when we receive a request, obtain the item, and prepare it to be shipped) was 1 day, 19 hours, and 26 minutes, 1:19:26.
- In April, there were 4 staff members who viewed the learning path Learn About Interlibrary Loan (ILL) in Niche Academy.

**ITEM VI.A.3.a.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Floresto Cabias, Chief Financial Officer

DATE: May 31, 2026

SUBJECT: Financial Services Report, June 2026

This memorandum summarizes the Financial Services (FS) Department's activities and project updates for the month of May 2026, and analytics compiled from the period of May 1 through May 31, 2026.

Powerful People**Administration**

- **Financial Services Team** published the Public Hearing notice for the Fiscal Year 2026-2027 Tentative Budget.
- **Floresto Cabias** presented the FY 2027 Tentative Budget to the Board of Trustees for adoption.
- **Financial Services Team** submitted the Fiscal Year 2026-2027 Final Budget to the State of Nevada Department of Taxation, Clark County and the City of Las Vegas.
- **Financial Services Team** attended the Library District Foundation Board of Directors Meeting.
- **Financial Services Team** submitted the budget for FY 2027 federal literacy grant awards
- **Financial Services Team** completed a budget augmentation for FY 2026 federal literacy grant awards.
- **Lien Thai** visited Centennial Hills Library to support branch cash-handling and financial operations.
- **Jill Myers** prepared weekly bank deposits.
- **Jill Myers and Matt Delia** visited Meadows Library to support branch cash-handling and financial operations.
- **Albena Blagoeva and Matt Delia** visited Sahara West Library to support branch cash-handling and financial operations.
- **Albena Blagoeva** utilized foreign language skills to assist a new customer with obtaining a library card and placing an order for textbooks.
- **Stephanie Ames** visited Moapa Valley Library to support branch cash-handling and financial operations.
- **Stephanie Ames** prepared Agreements for Services for performances scheduled for District-wide events.

Accounting

- Coded and verified all transactions (\$4.6 million for the month of May)
- Performed cash flow analysis

- Performed all payroll related duties, including Nevada Public Employees' Retirement System report
- Performed all accounts payable duties
- Performed all accounts receivable duties, including collections for overdue accounts
- Prepared year-to-date detail transaction reports for each branch location/department
- Reviewed and reconciled outstanding invoices
- Reconciled daily cash reports received from branches to bank deposits
- Provided detailed budget status reports for staff as requested
- Prepared and scanned monthly journal voucher entries
- Reconciled monthly bank statements
- Prepared and mailed Programming and Venues Services and FS invoices
- Processed refunds for cancelled Room Reservations
- Reviewed e-fines and customer inquiries regarding online payments
- Reconciled copier meter reading reports from branches/departments to invoices
- Managed/tracked all grant activity and prepared related reports
- Managed all investment activity
- Performed all accounting functions related to the West Las Vegas QALICB
- Performed all accounting functions related to the Las Vegas-Clark County Library District Foundation
- Administered the District's P-card and Amazon accounts
- Performed cross trainings for various procedures



MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Floresto Cabias, Chief Financial Officer

DATE: May 31, 2026

SUBJECT: Financial Services Report, June 2026

This report includes the budget status reports for May 2026. The District collected 93% of budgeted General Fund revenues as of the date of these reports.

Property Tax Revenues

The District collected \$75 million in property taxes, an 11% increase from the same period in the prior year. The rate of tax collections varies from month-to-month depending on the timing of payments made by taxpayers. The FY 2026 budgeted increase in property tax revenues is 11%.

Consolidated Sales Tax (CTX) Revenues

CTX revenues show 76% collected so far this fiscal year. Revenues received in May represent collections for the month of March 2026. The State of Nevada distributes CTX collections two months after the month of collection.

For the first nine months of FY 2026, the District received \$2 million more than the amount collected for the same period last fiscal year, an increase of 9%. Although the FY 2026 budget assumed relatively flat CTX revenues compared to FY 2025 actual collections, year-to-date receipts are trending above budget due to stronger-than-anticipated taxable sales activity and overall economic conditions. Staff will continue to monitor CTX collections closely, as this revenue source can fluctuate with changes in consumer spending, tourism, and broader economic activity.

As discussed in previous reports, revenues continue to remain stable. The FY 2026 budget contemplates virtually flat CTX revenues when compared to actual revenues collected in FY 2025.

Staff will continue monitoring revenues closely.

Expenditures

The General Fund spent 78% of the allocated budget for FY 2026, which is consistent with prior years for this time period. See the summary of expenditures by department in the reports below.

Staff will be available to answer questions.

**Las Vegas-Clark County Library District
Statement of Revenues and Expenditures**

**General Fund - 100
From 07/01/2025 Through 05/22/2026**

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Tax Revenue	\$ 75,386,381.95	\$ 76,223,146.00	\$ 836,764.05	1.10%
Intergovernmental Revenue	24,441,407.54	32,214,831.00	7,773,423.46	24.13%
Charges for Services	529,783.75	205,000.00	(324,783.75)	-158.43%
Miscellaneous	3,008,115.78	2,395,000.00	(613,115.78)	-25.60%
Total Revenues	\$ 103,365,689.02	\$ 111,037,977.00	\$ 7,672,287.98	6.91%
Expenditures				
Salaries	\$ 34,532,908.67	\$ 43,780,090.00	\$ 9,247,181.33	21.12%
Benefits	16,199,797.93	20,847,740.00	4,647,942.07	22.29%
Supplies & Services	15,902,927.17	23,521,534.00	7,618,606.83	32.39%
Capital Outlay	13,117,701.60	15,800,000.00	2,682,298.40	16.98%
Total Expenditures	\$ 79,753,335.37	\$ 103,949,364.00	\$ 24,196,028.63	23.28%
Excess of Revenues Over Expenditures	\$ 23,612,353.65	\$ 7,088,613.00		

Las Vegas-Clark County Library District
Summary Budget Comparison
By Department

General Fund - 100
From 07/01/2025 Through 05/22/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
110	Executive	\$ 656,493.96	\$ 982,499.00	\$ 326,005.04	33.18%
120	Admin - Library Operations	2,017,675.05	2,973,507.00	955,831.95	32.14%
200	Financial Services	1,800,360.70	2,136,074.12	335,713.42	15.72%
215	Community Outreach	751,414.97	1,135,065.00	383,650.03	33.80%
216	Youth Services	500,477.05	925,751.00	425,273.95	45.94%
217	Adult Services	432,131.00	772,159.00	340,028.00	44.04%
220	Business Strategies and Planning	353,605.41	1,108,857.00	755,251.59	68.11%
240	General Services	10,294,192.65	13,771,940.00	3,477,747.35	25.25%
250	Human Resources	2,099,735.48	3,239,095.00	1,139,359.52	35.18%
251	HR-Work Insurance	1,213,197.44	1,427,000.00	213,802.56	14.98%
260	Information Technology	5,595,049.66	7,722,861.00	2,127,811.34	27.55%
270	Literacy Services	104,886.84	863,449.00	758,562.16	87.85%
280	Branding and Marketing	2,700,603.05	3,653,009.88	952,406.83	26.07%
290	Electronic Resources	100,005.61	223,600.00	123,594.39	55.27%
310	Collection and Bibliographic Services	16,222,282.25	19,981,039.00	3,758,756.75	18.81%
320	Gallery Services	204,524.20	264,279.00	59,754.80	22.61%
330	Programming and Venues Services	3,798,963.31	4,943,995.00	1,145,031.69	23.16%
340	Community Engagement	579,087.29	717,866.00	138,778.71	19.33%
400	Library Operations	30,328,649.45	37,107,318.00	6,778,668.55	18.27%
Total		\$ 79,753,335.37	\$ 103,949,364.00	\$ 24,196,028.63	23.28%

Las Vegas-Clark County Library District
Summary Budget Comparison
By Location

General Fund - 100
Library Operations - Dept 400
From 07/01/2025 Through 05/22/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
100	Blue Diamond Library	\$ 153,109.39	\$ 182,021.00	\$ 28,911.61	15.88%
110	Bunkerville Library	139,558.36	166,042.00	26,483.64	15.95%
120	Clark County Library	2,819,220.80	3,378,058.00	558,837.20	16.54%
130	Enterprise Library	1,545,965.17	1,846,702.00	300,736.83	16.29%
140	Goodsprings Library	108,289.25	161,618.00	53,328.75	33.00%
160	Indian Springs Library	168,552.69	196,825.00	28,272.31	14.36%
180	Laughlin Library	798,272.78	1,002,795.00	204,522.22	20.40%
190	Mesquite Library	1,248,180.42	1,507,382.00	259,201.58	17.20%
200	Moapa Town Library	128,758.76	152,017.00	23,258.24	15.30%
210	Moapa Valley Library	369,977.77	452,635.00	82,657.23	18.26%
220	Mount Charleston Library	148,492.24	151,528.00	3,035.76	2.00%
230	Rainbow Library	1,991,409.86	2,407,022.00	415,612.14	17.27%
240	Sahara West Library	2,669,551.26	3,309,894.00	640,342.74	19.35%
250	Sandy Valley Library	123,768.61	147,738.00	23,969.39	16.22%
260	Searchlight Library	127,239.97	150,654.00	23,414.03	15.54%
270	Spring Valley Library	1,886,018.91	2,244,529.00	358,510.09	15.97%
280	Summerlin Library	1,574,171.15	1,865,739.00	291,567.85	15.63%
290	Sunrise Library	1,713,629.89	1,957,920.00	244,290.11	12.48%
300	West Charleston Library	1,864,567.05	2,301,777.00	437,209.95	18.99%
310	West Las Vegas Library	2,276,941.24	3,244,497.00	967,555.76	29.82%
320	Whitney Library	1,764,242.87	2,172,052.00	407,809.13	18.78%
360	Meadows Library	160,962.07	191,245.00	30,282.93	15.83%
370	Centennial Hills Library	2,044,588.99	2,420,687.00	376,098.01	15.54%
380	Windmill Library	2,037,166.69	2,525,213.00	488,046.31	19.33%
390	East Las Vegas Library	2,029,565.16	2,455,167.00	425,601.84	17.33%
605	City Misdemeanant	45,985.36	54,136.00	8,150.64	15.06%
610	Clark County Detention Dept.	390,462.74	461,425.00	70,962.26	15.38%
	Total	\$ 30,328,649.45	\$ 37,107,318.00	\$ 6,778,668.55	18.27%

Regular Board of Trustees Meeting - June 11, 2026 - VI. Library Reports

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

Financial Services Report
Page Page 8

General Fund - 100
From 07/01/2025 Through 05/22/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ 28,332,866.62	\$ 35,814,401.00	\$ 7,481,534.38	20.89%
51200	Salaries - Part Time	4,821,670.07	6,608,755.00	1,787,084.93	27.04%
51300	Overtime Pay	60,708.39	66,487.00	5,778.61	8.69%
51400	Call Back Pay	18,455.27	19,448.00	992.73	5.10%
51500	Standby Pay	59,916.27	64,999.00	5,082.73	7.82%
51600	Longevity Pay	209,080.26	260,000.00	50,919.74	19.58%
51700	Separation Pay	709,301.48	709,940.00	638.52	0.09%
51800	Leave Buyout	320,910.31	500,000.00	179,089.69	35.82%
55100	Employees Retirement	10,553,982.77	13,547,140.00	2,993,157.23	22.09%
55200	Group Insurance	4,760,938.67	5,958,193.00	1,197,254.33	20.09%
55300	Workers' Comp. Payments	109,365.46	272,000.00	162,634.54	59.79%
55400	Medicare Coverage Expense	769,533.37	986,407.00	216,873.63	21.99%
55500	Unemployment Insurance	5,977.66	80,000.00	74,022.34	92.53%
61100	Office Supplies	464,982.60	584,650.00	119,667.40	20.47%
61110	Operating Supplies	543,762.04	1,147,524.12	603,762.08	52.61%
61120	Software & User Licenses	930,282.52	1,695,965.88	765,683.36	45.15%
61130	Software Maintenance	1,543,590.55	1,629,700.00	86,109.45	5.28%
61200	Book Materials & Supplies	70,987.23	96,000.00	25,012.77	26.05%
61205	Interlibrary Loan	421.85	3,000.00	2,578.15	85.94%
61210	Small Equipment	269,384.73	547,626.31	278,241.58	50.81%
61400	Equipment Repair & Maint.	692,803.89	950,000.00	257,196.11	27.07%
61410	Contracted Services	5,496,541.23	7,500,000.00	2,003,458.77	26.71%
61420	Building Repair & Maint.	435,464.32	500,000.00	64,535.68	12.91%
61500	Rental Expenses	56,699.63	83,450.00	26,750.37	32.06%
61600	Telephone	881,783.54	1,000,000.00	118,216.46	11.82%
61700	Utilities	1,638,828.04	2,400,000.00	761,171.96	31.72%
61800	Insurance & Bonds*	528,547.72	506,000.00	(22,547.72)	-4.46%
61900	Professional Services	374,404.43	1,416,150.00	1,041,745.57	73.56%
61910	Legal Services	140,336.32	364,000.00	223,663.68	61.45%
62200	Collection Agencies	-	2,000.00	2,000.00	100.00%
62300	Board Compensation	3,400.00	10,000.00	6,600.00	66.00%
62500	Postage	164,744.48	500,000.00	335,255.52	67.05%
62510	Advertising	398,395.22	468,000.00	69,604.78	14.87%
62600	Community Events	5,221.71	63,750.00	58,528.29	91.81%
62610	Staff Day	1,143.38	30,000.00	28,856.62	96.19%
62620	Recruitment	21,562.28	25,000.00	3,437.72	13.75%
62700	Education & Training	189,466.76	283,500.00	94,033.24	33.17%
62800	Travel & Transportation	158,541.49	313,400.00	154,858.51	49.41%
62900	Printing & Reproduction	345,498.14	391,953.00	46,454.86	11.85%
63000	Dues & Subscriptions	21,927.00	67,000.00	45,073.00	67.27%
65000	Miscellaneous Expenses	60,614.76	216,903.69	156,288.93	72.05%
65100	Bank Charges	57,757.98	60,000.00	2,242.02	3.74%
67000	Rental Expenses to QALICBs	405,833.33	406,021.00	187.67	0.05%
81700	Library Books	13,117,701.60	15,800,000.00	2,682,298.40	16.98%
	Total	\$ 79,753,335.37	\$ 103,949,364.00	\$ 24,196,028.63	23.28%

*Costs exceeded budget as renewal rates rose more sharply than expected

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

Grant Fund - 220
From 07/01/2025 Through 05/22/2026

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Intergovernmental Revenue	\$ 1,635,298.76	\$ 20,000,000.00	\$ 18,364,701.24	91.82%
Total Revenues	\$ 1,635,298.76	\$ 20,000,000.00	\$ 18,364,701.24	91.82%
Expenditures				
Salaries	\$ 1,095,255.82	\$ 1,302,700.00	\$ 207,444.18	15.92%
Benefits	562,939.13	700,000.00	137,060.87	19.58%
Supplies & Services	437,447.04	6,076,400.00	5,638,952.96	92.80%
Capital Outlay	142,225.87	11,920,900.00	11,778,674.13	98.81%
Total Expenditures	\$ 2,237,867.86	\$ 20,000,000.00	\$ 17,762,132.14	88.81%
Deficit of Revenues Under Expenditures	\$ (602,569.10)	\$ -		

Las Vegas-Clark County Library District
 Summary Budget Comparison
 By GL Account

Grant Fund - 220
From 07/01/2025 Through 05/22/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ 997,496.48	\$ 1,000,000.00	\$ 2,503.52	0.25%
51200	Salaries - Part Time	96,016.98	400,000.00	303,983.02	76.00%
51300	Overtime Pay	231.92	1,000.00	768.08	76.81%
51600	Longevity Pay	1,510.44	1,700.00	189.56	11.15%
55100	Employees Retirement	366,349.31	400,000.00	33,650.69	8.41%
55200	Group Insurance	174,965.64	200,000.00	25,034.36	12.52%
55400	Medicare Coverage Expense	21,624.18	80,000.00	58,375.82	72.97%
61100	Office Supplies	12,050.35	390,000.00	377,949.65	96.91%
61110	Operating Supplies	61,283.38	131,000.00	69,716.62	53.22%
61120	Software & User Licenses	28,836.00	900,000.00	871,164.00	96.80%
61200	Book Materials & Supplies	31,678.53	50,000.00	18,321.47	36.64%
61210	Small Equipment	152,280.08	1,800,000.00	1,647,719.92	91.54%
61400	Equipment Repair & Maint.	15,800.40	111,000.00	95,199.60	85.77%
61410	Contracted Services	72,665.78	78,900.00	6,234.22	7.90%
61900	Professional Services	43,190.00	50,000.00	6,810.00	13.62%
62700	Education & Training	1,480.00	1,000,000.00	998,520.00	99.85%
62800	Travel & Transportation	10,163.10	1,000,000.00	989,836.90	98.98%
62900	Printing & Reproduction	3,819.13	4,000.00	180.87	4.52%
63000	Dues & Subscriptions	3,704.78	500,000.00	496,295.22	99.26%
65000	Miscellaneous Expenses	495.51	2,400.00	1,904.49	79.35%
81600	Capital Equipment - Major	78,370.87	9,900,000.00	9,821,629.13	99.21%
81700	Library Books	63,855.00	2,000,000.00	1,936,145.00	96.81%
Total		\$ 2,237,867.86	\$ 20,000,000.00	\$ 17,762,132.14	88.81%

**Las Vegas-Clark County Library District
Statement of Revenues and Expenditures**

**Gift Fund - 230
From 07/01/2025 Through 05/22/2026**

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ 170,530.44	\$ 10,000,000.00	\$ 9,829,469.56	98.29%
Total Revenues	<u>\$ 170,530.44</u>	<u>\$ 10,000,000.00</u>	<u>\$ 9,829,469.56</u>	<u>98.29%</u>
Expenditures				
Salaries	\$ 4,354.45	\$ 100,000.00	\$ 95,645.55	95.65%
Benefits	333.11	100,000.00	99,666.89	99.67%
Supplies & Services	137,690.43	6,000,000.00	5,862,309.57	97.71%
Capital Outlay	2,348.89	3,800,000.00	3,797,651.11	99.94%
Total Expenditures	<u>\$ 144,726.88</u>	<u>\$ 10,000,000.00</u>	<u>\$ 9,855,273.12</u>	<u>98.55%</u>
Excess of Revenues Over Expenditures	<u>\$ 25,803.56</u>	<u>\$ -</u>		

Las Vegas-Clark County Library District
 Summary Budget Comparison
 By GL Account

Gift Fund - 230
From 07/01/2025 Through 05/22/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ -	\$ 140,000.00	\$ 140,000.00	100.00%
51200	Salaries - Part Time	4,354.45	5,000.00	645.55	12.91%
55400	Medicare Coverage Expense	333.11	5,000.00	4,666.89	93.34%
61100	Office Supplies	5,272.70	5,000,000.00	4,994,727.30	99.89%
61110	Operating Supplies	54,745.02	800,000.00	745,254.98	93.16%
61210	Small Equipment	34,386.42	500,000.00	465,613.58	93.12%
61410	Contracted Services	2,300.00	5,000.00	2,700.00	54.00%
61420	Building Repair & Maint.	28,180.00	30,000.00	1,820.00	6.07%
61900	Professional Services	4,500.00	10,000.00	5,500.00	55.00%
62600	Community Events	505.40	2,500.00	1,994.60	79.78%
65000	Miscellaneous Expenses	7,800.89	500,000.00	492,199.11	98.44%
81600	Capital Equipment - Major	-	3,000,000.00	3,000,000.00	100.00%
81700	Library Books	2,348.89	2,500.00	151.11	6.04%
Total		\$ 144,726.88	\$ 10,000,000.00	\$ 9,855,273.12	98.55%

**Las Vegas-Clark County Library District
Statement of Revenues and Expenditures**

**Capital Projects Fund - 510
From 07/01/2025 Through 05/22/2026**

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ 1,199,230.95	\$ 1,500,000.00	\$ 300,769.05	20.05%
Total Revenues	<u>\$ 1,199,230.95</u>	<u>\$ 1,500,000.00</u>	<u>\$ 300,769.05</u>	<u>20.05%</u>
Expenditures				
Supplies & Services	\$ 13,156,142.28	\$ 13,662,550.00	\$ 506,407.72	3.71%
Capital Outlay	2,393,547.57	10,426,031.00	8,032,483.43	77.04%
Total Expenditures	<u>\$ 15,549,689.85</u>	<u>\$ 24,088,581.00</u>	<u>\$ 8,538,891.15</u>	<u>35.45%</u>
Deficit of Revenues Under Expenditures	<u>\$ (14,350,458.90)</u>			

Las Vegas-Clark County Library District
 Summary Budget Comparison
 By GL Account

Capital Projects Fund - 510
Current Period From 07/01/2025 Through 05/22/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
61110	Operating Supplies	\$ 14,497.59	\$ 16,000.00	\$ 1,502.41	9.39%
61120	Software & User Licenses	249.00	500.00	251.00	50.20%
61130	Software Maintenance	10,154.00	400,000.00	389,846.00	97.46%
61210	Small Equipment	393,786.80	1,000,000.00	606,213.20	60.62%
61400	Equipment Repair & Maint.	1,370.00	5,000.00	3,630.00	72.60%
61410	Contracted Services	134,713.30	500,000.00	365,286.70	73.06%
61420	Building Repair & Maint.	282,122.58	400,000.00	117,877.42	29.47%
61500	Rental Expenses	16,096.09	20,000.00	3,903.91	19.52%
61600	Telephone	650,775.70	1,220,000.00	569,224.30	46.66%
61900	Professional Services	248,143.39	314,500.00	66,356.61	21.10%
62500	Postage	33.90	2,424.00	2,390.10	98.60%
62900	Printing & Reproduction	5,690.23	10,157.00	4,466.77	43.98%
65000	Miscellaneous Expenses	9,770,672.08	10,000,000.00	229,327.92	2.29%
65100	Bank Charges	59,429.63	500,000.00	440,570.37	88.11%
66000	Contribution to QALICBs	1,568,407.99	2,000,000.00	431,592.01	21.58%
81400	Construction in Progress	1,699,085.74	1,900,000.00	200,914.26	10.57%
81500	Capital Improvements	15,096.00	200,000.00	184,904.00	92.45%
81600	Capital Equipment - Major	563,770.50	5,000,000.00	4,436,229.50	88.72%
81700	Library Books	115,595.33	600,000.00	484,404.67	80.73%
Total		\$ 15,549,689.85	\$ 24,088,581.00	\$ 8,538,891.15	35.45%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 2050 - Furniture Replacement
From 07/01/2025 through 05/22/2026

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61210	Small Equipment	\$ 31,868.07	\$ 150,000.00	\$ 118,131.93	79%
	Total Expenditures	\$ 31,868.07	\$ 150,000.00	\$ 118,131.93	79%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 2200 - Financial Services
From 07/01/2025 through 05/22/2026

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61110	Operating Supplies	\$ 2,699.25	\$ 4,500.00	\$ 1,800.75	40%
61210	Small Equipment	5,033.00	150,000.00	144,967.00	97%
65100	Bank Charges	59,429.63	150,500.00	91,070.37	61%
81500	Capital Improvements	-	200,000.00	200,000.00	100%
Total Expenditures		\$ 67,161.88	\$ 505,000.00	\$ 437,838.12	86.70%

**Las Vegas-Clark County Library District
Encumbrance Budget
By Project**

**Project 4010 - IT - Tech Replacements & Upgrades
From 07/01/2025 through 05/22/2026**

510 Capital Projects Fund				
	YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures				
61110 Operating Supplies	\$ 479.42	\$ 1,000.00	\$ 520.58	52%
61210 Small Equipment	273,050.91	1,244,000.00	970,949.09	78%
61410 Contracted Services	92,525.26	500,000.00	407,474.74	81%
61600 Telephone	650,775.70	990,374.00	339,598.30	34%
81600 Capital Equipment - Major	513,350.24	2,000,000.00	1,486,649.76	74%
Total Expenditures	\$ 1,530,181.53	\$ 4,735,374.00	\$ 3,205,192.47	67.69%

**Las Vegas-Clark County Library District
Encumbrance Budget
By Project**

**Project 5010 - Bldg Repair & Maintenance
From 07/01/2025 through 05/22/2026**

		510 Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61210	Small Equipment	\$ 21,687.78	\$ 1,000,000.00	\$ 978,312.22	98%
61400	Equipment Repair & Maint.	1,370.00	2,000.00	630.00	32%
61420	Building Repair & Maint.	279,007.58	1,300,000.00	1,020,992.42	79%
61900	Professional Services	143,465.00	1,000,000.00	856,535.00	86%
65000	Miscellaneous Expenses	5,295.22	23,000.00	17,704.78	77%
81600	Capital Equipment - Major	13,771.94	1,000,000.00	986,228.06	99%
Total Expenditures		\$ 464,597.52	\$ 4,325,000.00	\$ 3,860,402.48	89.26%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 5015 - Capital Construction
From 07/01/2025 through 05/22/2026

510
Capital Projects Fund

	YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures				
61110 Operating Supplies	\$ 11,318.92	\$ 15,000.00	\$ 3,681.08	25%
61120 Software & User Licenses	249.00	1,000.00	751.00	75%
61130 Software Maintenance	10,154.00	44,000.00	33,846.00	77%
61210 Small Equipment	62,147.04	70,000.00	7,852.96	11%
61410 Contracted Services	27,188.04	32,000.00	4,811.96	15%
61420 Building Repair & Maint.	3,115.00	5,000.00	1,885.00	38%
61500 Rental Expenses	16,096.09	20,000.00	3,903.91	20%
61900 Professional Services	104,678.39	105,000.00	321.61	0%
62500 Postage	33.90	1,000.00	966.10	97%
62900 Printing & Reproduction	5,690.23	10,000.00	4,309.77	43%
65000 Miscellaneous Expenses	9,765,376.86	9,770,000.00	4,623.14	0%
66000 Contribution to QALICBs	1,568,407.99	1,570,000.00	1,592.01	0%
81400 Construction in Progress	1,699,085.74	1,850,000.00	150,914.26	8%
81600 Capital Equipment - Major	4,110.89	7,000.00	2,889.11	41%
Total Expenditures	\$ 13,277,652.09	\$ 13,500,000.00	\$ 222,347.91	1.65%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 5020 - CE Projects
From 07/01/2025 through 05/22/2026

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61410	Contracted Services	\$ 15,000.00	\$ 23,050.00	\$ 8,050.00	35%
81600	Capital Equipment - Major	47,633.43	90,000.00	42,366.57	47%
	Total Expenditures	\$ 62,633.43	\$ 113,050.00	\$ 50,416.57	44.60%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 7010 - Library Materials
From 07/01/2025 through 05/22/2026

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
81700	Library Books	\$ 115,595.33	\$ 610,157.00	\$ 494,561.67	81%
	Total Expenditures	\$ 115,595.33	\$ 610,157.00	\$ 494,561.67	81.05%

**Las Vegas-Clark County Library District
Encumbrance Budget
By Project**

**Project 9010 - Vehicle Purchase and Replacement
From 07/01/2025 through 05/22/2026**

510 Capital Projects Fund					
	YTD Actual		Budget	Variance Amount	Variance Percent
Expenditures					
81600 Capital Equipment - Major	\$ -		\$ 150,000.00	\$ 150,000.00	100%
Total Expenditures	\$ -		\$ 150,000.00	\$ 150,000.00	100.00%

**Las Vegas-Clark County Library District
Statement of Revenues and Expenditures**

**Debt Service Fund - 610
From 07/01/2025 Through 05/22/2026**

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Total Revenues	<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>100.00%</u>
Expenditures				
Supplies & Services	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Total Expenditures	<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>100.00%</u>
Excess (Deficit) Revenues of Expenditures	<u>\$ -</u>	<u>\$ -</u>		

Las Vegas-Clark County Library District
 Summary Budget Comparison
 By GL Account

Debt Service Fund - 610
From 07/01/2025 Through 05/22/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
65100	Bank Charges	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Total		\$ -	\$ 10,000.00	\$ 10,000.00	100.00%

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Executive - 110
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 358,871.48	\$ 444,293.00	\$ 85,421.52
Total Salaries and Wages	\$ 358,871.48	\$ 444,293.00	\$ 85,421.52
Employee Benefits			
55100 Employees Retirement	\$ 102,499.12	\$ 163,278.00	\$ 60,778.88
55200 Group Insurance	20,110.33	42,736.00	22,625.67
55400 Medicare Coverage Expense	5,591.71	6,442.00	850.29
Total Employee Benefits	\$ 128,201.16	\$ 212,456.00	\$ 84,254.84
Services and Supplies			
61100 Office Supplies	\$ 563.05	\$ 2,500.00	\$ 1,936.95
61110 Operating Supplies	1,073.48	2,000.00	926.52
61120 Software & User Licenses	45,629.82	46,000.00	370.18
61210 Small Equipment	-	10,000.00	10,000.00
61900 Professional Services	3,306.75	75,000.00	71,693.25
61910 Legal Services	75,065.50	76,000.00	934.50
62300 Board Compensation	3,400.00	10,000.00	6,600.00
62600 Community Events	1,305.00	15,000.00	13,695.00
62700 Education & Training	1,613.00	4,000.00	2,387.00
62800 Travel & Transportation***	20,285.96	25,000.00	4,714.04
62900 Printing & Reproduction	-	250.00	250.00
63000 Dues & Subscriptions	15,240.00	30,000.00	14,760.00
65000 Miscellaneous Expenses	1,938.76	30,000.00	28,061.24
Total Services and Supplies	\$ 169,421.32	\$ 325,750.00	\$ 156,328.68
Total Executive-110	\$ 656,493.96	\$ 982,499.00	\$ 326,005.04

*** The Travel and Transportation Budget also accounts for costs incurred by the Board of Trustees

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Admin - Library Operations - 120
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 1,139,364.64	\$ 1,512,894.00	\$ 373,529.36
51200 Salaries - Part Time	-	209,614.00	209,614.00
51600 Longevity Pay	11,823.77	12,914.00	1,090.23
Total Salaries and Wages	\$ 1,151,188.41	\$ 1,735,422.00	\$ 584,233.59
Employee Benefits			
55100 Employees Retirement	\$ 418,393.26	\$ 602,825.00	\$ 184,431.74
55200 Group Insurance	165,511.00	184,301.00	18,790.00
55400 Medicare Coverage Expense	16,797.28	31,059.00	14,261.72
Total Employee Benefits	\$ 600,701.54	\$ 818,185.00	\$ 217,483.46
Services and Supplies			
61110 Operating Supplies	\$ 74,134.59	\$ 75,000.00	\$ 865.41
61120 Software & User Licenses	19,267.96	20,000.00	732.04
61130 Software Maintenance	430.00	50,000.00	49,570.00
61205 Interlibrary Loan	-	1,500.00	1,500.00
61210 Small Equipment	68,345.13	135,000.00	66,654.87
61400 Equipment Repair & Maint.	2,061.69	5,000.00	2,938.31
61410 Contracted Services	76,187.55	93,900.00	17,712.45
61500 Rental Expenses	12.00	1,000.00	988.00
62700 Education & Training	11,058.83	18,500.00	7,441.17
62800 Travel & Transportation	14,287.35	20,000.00	5,712.65
Total Services and Supplies	\$ 265,785.10	\$ 419,900.00	\$ 154,114.90
Total Admin - Library Operations-120	\$ 2,017,675.05	\$ 2,973,507.00	\$ 955,831.95

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
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General Fund - 100
Financial Services - 200
From 07/01/2025 through 05/22/2026

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 586,626.18	\$ 714,027.00	\$ 127,400.82
51200 Salaries - Part Time	-	19,064.00	19,064.00
51300 Overtime Pay	7,939.03	-	(7,939.03)
51600 Longevity Pay	1,883.34	2,300.00	416.66
Total Salaries and Wages	\$ 596,448.55	\$ 735,391.00	\$ 138,942.45
Employee Benefits			
55100 Employees Retirement	\$ 213,857.80	\$ 263,250.00	\$ 49,392.20
55200 Group Insurance	87,975.10	88,358.00	382.90
55400 Medicare Coverage Expense	8,949.53	11,845.00	2,895.47
Total Employee Benefits	\$ 310,782.43	\$ 363,453.00	\$ 52,670.57
Services and Supplies			
61110 Operating Supplies	\$ 2,229.27	\$ 6,000.12	\$ 3,770.85
61130 Software Maintenance	43,407.48	100,000.00	56,592.52
61210 Small Equipment	1,226.31	1,226.31	-
61400 Equipment Repair & Maint.	106,395.69	107,000.00	604.31
61410 Contracted Services	49,491.40	90,000.00	40,508.60
61900 Professional Services	79,536.80	100,000.00	20,463.20
61910 Legal Services	-	1,000.00	1,000.00
62200 Collection Agencies	-	1,000.00	1,000.00
62500 Postage	77,298.39	80,000.00	2,701.61
62510 Advertising	7,363.52	15,000.00	7,636.48
62700 Education & Training	1,657.50	5,000.00	3,342.50
62800 Travel & Transportation	890.14	3,000.00	2,109.86
63000 Dues & Subscriptions	4,637.00	6,000.00	1,363.00
65000 Miscellaneous Expenses	55,404.91	56,000.00	595.09
65100 Bank Charges	57,757.98	60,000.00	2,242.02
67000 Rental Expenses to QALICBs	405,833.33	406,003.69	170.36
Total Services and Supplies	\$ 893,129.72	\$ 1,037,230.12	\$ 144,100.40
Total Financial Services-200	\$ 1,800,360.70	\$ 2,136,074.12	\$ 335,713.42

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Community Outreach - 215
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 452,901.89	\$ 601,508.00	\$ 148,606.11
51200 Salaries - Part Time	-	63,388.00	63,388.00
51300 Overtime Pay	936.10	-	(936.10)
51600 Longevity Pay	2,877.52	3,533.00	655.48
Total Salaries and Wages	\$ 456,715.51	\$ 668,429.00	\$ 211,713.49
Employee Benefits			
55100 Employees Retirement	\$ 166,185.53	\$ 222,352.00	\$ 56,166.47
55200 Group Insurance	71,854.47	95,912.00	24,057.53
55400 Medicare Coverage Expense	6,519.75	13,622.00	7,102.25
Total Employee Benefits	\$ 244,559.75	\$ 331,886.00	\$ 87,326.25
Services and Supplies			
61110 Operating Supplies	\$ 31,741.27	\$ 41,000.00	\$ 9,258.73
61120 Software & User Licenses	1,144.01	11,000.00	9,855.99
61210 Small Equipment	4,862.03	16,000.00	11,137.97
61410 Contracted Services	-	10,000.00	10,000.00
62600 Community Events	2,326.17	8,000.00	5,673.83
62700 Education & Training	4,014.73	11,000.00	6,985.27
62800 Travel & Transportation	6,051.50	27,000.00	20,948.50
62900 Printing & Reproduction	-	10,000.00	10,000.00
63000 Dues & Subscriptions	-	750.00	750.00
Total Services and Supplies	\$ 50,139.71	\$ 134,750.00	\$ 84,610.29
Total Community Outreach-215	\$ 751,414.97	\$ 1,135,065.00	\$ 383,650.03

**Las Vegas-Clark County Library District
Department Expenditures**

Financial Services Report
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General Fund - 100
Youth Services - 216
From 07/01/2025 through 05/22/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 178,834.26	\$ 267,911.00	\$ 89,076.74
51600	Longevity Pay	1,916.18	2,339.00	422.82
Total Salaries and Wages		\$ 180,750.44	\$ 270,250.00	\$ 89,499.56
Employee Benefits				
55100	Employees Retirement	\$ 66,802.70	\$ 99,317.00	\$ 32,514.30
55200	Group Insurance	16,417.43	25,715.00	9,297.57
55400	Medicare Coverage Expense	2,571.07	3,919.00	1,347.93
Total Employee Benefits		\$ 85,791.20	\$ 128,951.00	\$ 43,159.80
Services and Supplies				
61110	Operating Supplies	\$ 104,989.94	\$ 236,350.00	\$ 131,360.06
61120	Software & User Licenses	686.72	1,500.00	813.28
61210	Small Equipment	2,052.38	15,750.00	13,697.62
61410	Contracted Services	124,462.83	261,700.00	137,237.17
61500	Rental Expenses	960.00	1,500.00	540.00
62600	Community Events	-	750.00	750.00
62700	Education & Training	600.00	3,000.00	2,400.00
62800	Travel & Transportation	183.54	6,000.00	5,816.46
Total Services and Supplies		\$ 233,935.41	\$ 526,550.00	\$ 292,614.59
Total Youth Services-216		\$ 500,477.05	\$ 925,751.00	\$ 425,273.95

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Adult Services - 217
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 164,658.02	\$ 193,349.00	\$ 28,690.98
51600 Longevity Pay	2,116.48	2,580.00	463.52
Total Salaries and Wages	\$ 166,774.50	\$ 195,929.00	\$ 29,154.50
Employee Benefits			
55100 Employees Retirement	\$ 61,747.22	\$ 72,004.00	\$ 10,256.78
55200 Group Insurance	24,966.12	25,025.00	58.88
55400 Medicare Coverage Expense	2,415.76	2,841.00	425.24
Total Employee Benefits	\$ 89,129.10	\$ 99,870.00	\$ 10,740.90
Services and Supplies			
61110 Operating Supplies	\$ 61,335.62	\$ 157,860.00	\$ 96,524.38
61120 Software & User Licenses	326.80	2,750.00	2,423.20
61210 Small Equipment	2,266.13	26,500.00	24,233.87
61410 Contracted Services	109,649.24	278,250.00	168,600.76
61500 Rental Expenses	2,060.00	4,250.00	2,190.00
62600 Community Events	-	750.00	750.00
62700 Education & Training	-	2,000.00	2,000.00
62800 Travel & Transportation	589.61	4,000.00	3,410.39
Total Services and Supplies	\$ 176,227.40	\$ 476,360.00	\$ 300,132.60
Total Adult Services-217	\$ 432,131.00	\$ 772,159.00	\$ 340,028.00

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Business Strategies and Planning - 220
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 235,704.70	\$ 395,878.00	\$ 160,173.30
Total Salaries and Wages	\$ 235,704.70	\$ 395,878.00	\$ 160,173.30
Employee Benefits			
55100 Employees Retirement	\$ 84,958.64	\$ 145,485.00	\$ 60,526.36
55200 Group Insurance	13,205.24	43,254.00	30,048.76
55400 Medicare Coverage Expense	3,397.59	5,740.00	2,342.41
Total Employee Benefits	\$ 101,561.47	\$ 194,479.00	\$ 92,917.53
Services and Supplies			
61100 Office Supplies	\$ -	\$ 5,000.00	\$ 5,000.00
61110 Operating Supplies	271.05	3,750.00	3,478.95
61410 Contracted Services	-	14,000.00	14,000.00
61900 Professional Services	11,800.00	399,750.00	387,950.00
62510 Advertising	-	25,000.00	25,000.00
62600 Community Events	-	25,000.00	25,000.00
62800 Travel & Transportation	4,268.19	25,000.00	20,731.81
63000 Dues & Subscriptions	-	11,000.00	11,000.00
65000 Miscellaneous Expenses	-	10,000.00	10,000.00
Total Services and Supplies	\$ 16,339.24	\$ 518,500.00	\$ 502,160.76
Total Business Strategies and Planning-220	\$ 353,605.41	\$ 1,108,857.00	\$ 755,251.59

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
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General Fund - 100
General Services - 240
From 07/01/2025 through 05/22/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 1,858,472.08	\$ 2,272,000.00	\$ 413,527.92
51200	Salaries - Part Time	65,185.83	112,989.00	47,803.17
51300	Overtime Pay	21,527.29	21,695.00	167.71
51400	Call Back Pay	18,455.27	19,058.00	602.73
51500	Standby Pay	59,916.27	64,999.00	5,082.73
51600	Longevity Pay	5,736.03	7,571.00	1,834.97
Total Salaries and Wages		\$ 2,029,292.77	\$ 2,498,312.00	\$ 469,019.23
Employee Benefits				
55100	Employees Retirement	\$ 700,923.23	\$ 869,256.00	\$ 168,332.77
55200	Group Insurance	390,980.43	460,641.00	69,660.57
55400	Medicare Coverage Expense	33,170.07	42,941.00	9,770.93
Total Employee Benefits		\$ 1,125,073.73	\$ 1,372,838.00	\$ 247,764.27
Services and Supplies				
61100	Office Supplies	\$ 8,888.06	\$ 15,000.00	\$ 6,111.94
61110	Operating Supplies	157,220.54	380,000.00	222,779.46
61130	Software Maintenance	56,919.39	79,700.00	22,780.61
61210	Small Equipment	11,640.12	40,000.00	28,359.88
61400	Equipment Repair & Maint.	119,786.16	120,000.00	213.84
61410	Contracted Services	4,159,562.65	5,800,000.00	1,640,437.35
61420	Building Repair & Maint.	435,475.07	436,590.00	1,114.93
61500	Rental Expenses	5,615.34	20,000.00	14,384.66
61700	Utilities	1,638,828.04	2,445,000.00	806,171.96
61800	Insurance & Bonds***	528,547.72	506,000.00	(22,547.72)
61900	Professional Services	13,147.42	15,000.00	1,852.58
61910	Legal Services	-	10,000.00	10,000.00
62510	Advertising	-	8,000.00	8,000.00
62700	Education & Training	2,300.00	5,000.00	2,700.00
62800	Travel & Transportation	67.06	1,000.00	932.94
62900	Printing & Reproduction	-	500.00	500.00
63000	Dues & Subscriptions	-	5,000.00	5,000.00
65000	Miscellaneous Expenses	1,828.58	14,000.00	12,171.42
Total Services and Supplies		\$ 7,139,826.15	\$ 9,900,790.00	\$ 2,760,963.85
Total General Services-240		\$ 10,294,192.65	\$ 13,771,940.00	\$ 3,477,747.35

***Costs exceeded budget as renewal rates rose more sharply than expected

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
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General Fund - 100
Human Resources - 250
From 07/01/2025 through 05/22/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 927,260.17	\$ 1,169,421.00	\$ 242,160.83
51300	Overtime Pay	711.94	-	(711.94)
Total Salaries and Wages		\$ 927,972.11	\$ 1,169,421.00	\$ 241,448.89
Employee Benefits				
55100	Employees Retirement	\$ 337,398.35	\$ 429,762.00	\$ 92,363.65
55200	Group Insurance	149,137.01	173,440.00	24,302.99
55300	Workers' Comp. Payments	-	-	-
55400	Medicare Coverage Expense	13,447.16	16,957.00	3,509.84
55500	Unemployment Insurance	5,977.66	84,000.00	78,022.34
Total Employee Benefits		\$ 505,960.18	\$ 704,159.00	\$ 198,198.82
Services and Supplies				
61110	Operating Supplies	\$ 6,798.56	\$ 15,015.00	\$ 8,216.44
61130	Software Maintenance	155,438.99	240,000.00	84,561.01
61210	Small Equipment	145.79	1,000.00	854.21
61400	Equipment Repair & Maint.	-	250.00	250.00
61410	Contracted Services	211,383.22	218,000.00	6,616.78
61900	Professional Services	14,386.88	410,000.00	395,613.12
61910	Legal Services	56,600.82	200,000.00	143,399.18
62600	Community Events	-	2,250.00	2,250.00
62610	Staff Day	846.73	30,000.00	29,153.27
62620	Recruitment	21,562.28	25,000.00	3,437.72
62700	Education & Training	153,181.33	160,000.00	6,818.67
62800	Travel & Transportation	45,398.59	50,000.00	4,601.41
63000	Dues & Subscriptions	60.00	4,000.00	3,940.00
65000	Miscellaneous Expenses	-	10,000.00	10,000.00
Total Services and Supplies		\$ 665,803.19	\$ 1,365,515.00	\$ 699,711.81
Total Human Resources-250		\$ 2,099,735.48	\$ 3,239,095.00	\$ 1,139,359.52

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
HR-Work Insurance - 251
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51700 Separation Pay	\$ 709,301.48	\$ 711,000.00	1,698.52
51800 Leave Buyout	320,910.31	321,000.00	89.69
Total Salaries and Wages	\$ 1,030,211.79	\$ 1,032,000.00	\$ 1,788.21
Employee Benefits			
55200 Group Insurance	\$ 73,620.19	\$ 195,000.00	121,379.81
55300 Workers' Comp. Payments	109,365.46	200,000.00	90,634.54
Total Employee Benefits	\$ 182,985.65	\$ 395,000.00	\$ 212,014.35
Total HR-Work Insurance-251	\$ 1,213,197.44	\$ 1,427,000.00	\$ 213,802.56

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page Page 35

General Fund - 100
Information Technology - 260
From 07/01/2025 through 05/22/2026

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 1,486,990.37	\$ 2,033,256.00	\$ 546,265.63
51200 Salaries - Part Time	-	40,450.00	40,450.00
51300 Overtime Pay	17,327.10	25,000.00	7,672.90
51400 Call Back Pay	-	390.00	390.00
51600 Longevity Pay	5,762.85	7,444.00	1,681.15
Total Salaries and Wages	\$ 1,510,080.32	\$ 2,106,540.00	\$ 596,459.68
Employee Benefits			
55100 Employees Retirement	\$ 543,584.48	\$ 750,101.00	\$ 206,516.52
55200 Group Insurance	200,478.37	271,785.00	71,306.63
55400 Medicare Coverage Expense	24,901.31	32,690.00	7,788.69
Total Employee Benefits	\$ 768,964.16	\$ 1,054,576.00	\$ 285,611.84
Services and Supplies			
61110 Operating Supplies	\$ 34,238.29	\$ 104,749.00	\$ 70,510.71
61120 Software & User Licenses	452,095.18	1,117,675.00	665,579.82
61130 Software Maintenance	1,191,393.33	1,200,000.00	8,606.67
61210 Small Equipment	131,637.73	195,000.00	63,362.27
61400 Equipment Repair & Maint.	462,472.08	580,000.00	117,527.92
61410 Contracted Services	24,369.08	60,000.00	35,630.92
61600 Telephone	881,783.54	1,000,000.00	118,216.46
61900 Professional Services	118,551.98	200,000.00	81,448.02
61910 Legal Services	8,670.00	9,321.00	651.00
62700 Education & Training	8,996.99	60,000.00	51,003.01
62800 Travel & Transportation	1,761.98	30,000.00	28,238.02
63000 Dues & Subscriptions	35.00	5,000.00	4,965.00
Total Services and Supplies	\$ 3,316,005.18	\$ 4,561,745.00	\$ 1,245,739.82
Total Information Technology-260	\$ 5,595,049.66	\$ 7,722,861.00	\$ 2,127,811.34

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page Page 36

General Fund - 100
Literacy Services - 270
From 07/01/2025 through 05/22/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 65,997.05	\$ 552,336.00	\$ 486,338.95
51600	Longevity Pay	-	1,853.00	1,853.00
Total Salaries and Wages		\$ 65,997.05	\$ 554,189.00	\$ 488,191.95
Employee Benefits				
55100	Employees Retirement	\$ 23,358.19	\$ 203,664.00	\$ 180,305.81
55200	Group Insurance	9,103.68	59,560.00	50,456.32
55400	Medicare Coverage Expense	783.73	8,036.00	7,252.27
Total Employee Benefits		\$ 33,245.60	\$ 271,260.00	\$ 238,014.40
Services and Supplies				
61100	Office Supplies	\$ 394.92	\$ 5,000.00	\$ 4,605.08
61110	Operating Supplies	-	3,000.00	3,000.00
61210	Small Equipment	77.33	500.00	422.67
61410	Contracted Services	3,576.50	6,000.00	2,423.50
61420	Building Repair & Maint.	-	-	-
62600	Community Events	-	1,000.00	1,000.00
62610	Staff Day	296.65	500.00	203.35
62700	Education & Training	-	5,000.00	5,000.00
62800	Travel & Transportation	-	15,000.00	15,000.00
65000	Miscellaneous Expenses	1,298.79	2,000.00	701.21
Total Services and Supplies		\$ 5,644.19	\$ 38,000.00	\$ 32,355.81
Total Literacy Services-270		\$ 104,886.84	\$ 863,449.00	\$ 758,562.16

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Branding and Marketing - 280
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 887,816.23	\$ 1,079,034.00	\$ 191,217.77
51200 Salaries - Part Time	18,765.01	40,450.00	21,684.99
51300 Overtime Pay	739.74	-	(739.74)
51600 Longevity Pay	1,799.98	2,200.00	400.02
Total Salaries and Wages	\$ 909,120.96	\$ 1,121,684.00	\$ 212,563.04
Employee Benefits			
55100 Employees Retirement	\$ 325,025.63	\$ 397,353.00	\$ 72,327.37
55200 Group Insurance	106,098.76	129,957.00	23,858.24
55400 Medicare Coverage Expense	14,241.60	18,772.00	4,530.40
Total Employee Benefits	\$ 445,365.99	\$ 546,082.00	\$ 100,716.01
Services and Supplies			
61110 Operating Supplies	\$ 11,681.87	\$ 36,800.00	\$ 25,118.13
61120 Software & User Licenses	345,439.04	374,540.88	29,101.84
61210 Small Equipment	-	2,500.00	2,500.00
61400 Equipment Repair & Maint.	-	10,000.00	10,000.00
61410 Contracted Services	156,668.77	279,500.00	122,831.23
61500 Rental Expenses	-	700.00	700.00
61910 Legal Services	-	10,000.00	10,000.00
62500 Postage	87,446.09	450,000.00	362,553.91
62510 Advertising	391,031.70	420,000.00	28,968.30
62600 Community Events	992.20	5,000.00	4,007.80
62800 Travel & Transportation	7,557.18	18,000.00	10,442.82
62900 Printing & Reproduction	345,299.25	376,703.00	31,403.75
65000 Miscellaneous Expenses	-	1,500.00	1,500.00
Total Services and Supplies	\$ 1,346,116.10	\$ 1,985,243.88	\$ 639,127.78
Total Branding and Marketing-280	\$ 2,700,603.05	\$ 3,653,009.88	\$ 952,406.83

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Electronic Resources - 290
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Services and Supplies			
61100 Office Supplies	\$ -	\$ 2,500.00	\$ 2,500.00
61110 Operating Supplies	2,642.17	12,000.00	9,357.83
61120 Software & User Licenses	-	40,000.00	40,000.00
61130 Software Maintenance	96,001.36	150,000.00	53,998.64
61205 Interlibrary Loan	421.85	1,500.00	1,078.15
61210 Small Equipment	694.23	5,000.00	4,305.77
61900 Professional Services	-	2,000.00	2,000.00
62700 Education & Training	196.00	5,000.00	4,804.00
62800 Travel & Transportation	-	5,000.00	5,000.00
63000 Dues & Subscriptions	-	200.00	200.00
65000 Miscellaneous Expenses	50.00	400.00	350.00
Total Services and Supplies	\$ 100,005.61	\$ 223,600.00	\$ 123,594.39
Total Electronic Resources-290	\$ 100,005.61	\$ 223,600.00	\$ 123,594.39

Las Vegas-Clark County Library District
Department Expenditures

General Fund - 100
Collection and Bibliographic Services - 310
From 07/01/2025 through 05/22/2026

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 1,726,929.23	\$ 2,271,215.00	\$ 544,285.77
51200 Salaries - Part Time	105,418.50	194,439.00	89,020.50
51600 Longevity Pay	26,719.12	37,535.00	10,815.88
Total Salaries and Wages	\$ 1,859,066.85	\$ 2,503,189.00	\$ 644,122.15
Employee Benefits			
55100 Employees Retirement	\$ 660,937.79	\$ 886,904.00	\$ 225,966.21
55200 Group Insurance	309,575.47	381,679.00	72,103.53
55400 Medicare Coverage Expense	30,876.19	41,867.00	10,990.81
Total Employee Benefits	\$ 1,001,389.45	\$ 1,310,450.00	\$ 309,060.55
Services and Supplies			
61110 Operating Supplies	\$ 1,546.52	\$ 15,000.00	\$ 13,453.48
61120 Software & User Licenses	37,507.92	50,000.00	12,492.08
61200 Book Materials & Supplies	70,987.23	96,000.00	25,012.77
61210 Small Equipment	-	7,000.00	7,000.00
61900 Professional Services	133,674.60	194,400.00	60,725.40
62800 Travel & Transportation	408.08	5,000.00	4,591.92
Total Services and Supplies	\$ 244,124.35	\$ 367,400.00	\$ 123,275.65
Capital Outlay			
81700 Library Books	\$ 13,117,701.60	\$ 15,800,000.00	\$ 2,682,298.40
Total Capital Outlay	\$ 13,117,701.60	\$ 15,800,000.00	\$ 2,682,298.40
Total Collection and Bibliographic Services-310	\$ 16,222,282.25	\$ 19,981,039.00	\$ 3,758,756.75

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Gallery Services - 320
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 130,610.95	\$ 155,806.00	\$ 25,195.05
Total Salaries and Wages	\$ 130,610.95	\$ 155,806.00	\$ 25,195.05
Employee Benefits			
55100 Employees Retirement	\$ 47,756.89	\$ 57,259.00	\$ 9,502.11
55200 Group Insurance	22,222.34	24,955.00	2,732.66
55400 Medicare Coverage Expense	1,921.96	2,259.00	337.04
Total Employee Benefits	\$ 71,901.19	\$ 84,473.00	\$ 12,571.81
Services and Supplies			
61110 Operating Supplies	\$ 1,229.14	\$ 8,500.00	\$ 7,270.86
61120 Software & User Licenses	-	2,000.00	2,000.00
61210 Small Equipment	-	3,000.00	3,000.00
61410 Contracted Services	-	3,000.00	3,000.00
62600 Community Events	-	2,500.00	2,500.00
62800 Travel & Transportation	334.03	3,500.00	3,165.97
62900 Printing & Reproduction	448.89	1,500.00	1,051.11
Total Services and Supplies	\$ 2,012.06	\$ 24,000.00	\$ 21,987.94
Total Gallery Services-320	\$ 204,524.20	\$ 264,279.00	\$ 59,754.80

Las Vegas-Clark County Library District
Department Expenditures

General Fund - 100
Programming and Venues Services - 330
From 07/01/2025 through 05/22/2026

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 1,833,397.29	\$ 2,333,223.00	\$ 499,825.71
51200 Salaries - Part Time	314,911.67	464,549.00	149,637.33
51300 Overtime Pay	9,790.43	15,000.00	5,209.57
51600 Longevity Pay	10,086.88	13,303.00	3,216.12
Total Salaries and Wages	\$ 2,168,186.27	\$ 2,826,075.00	\$ 657,888.73
Employee Benefits			
55100 Employees Retirement	\$ 747,562.77	\$ 991,875.00	\$ 244,312.23
55200 Group Insurance	258,969.68	344,185.00	85,215.32
55400 Medicare Coverage Expense	39,862.65	47,710.00	7,847.35
Total Employee Benefits	\$ 1,046,395.10	\$ 1,383,770.00	\$ 337,374.90
Services and Supplies			
61110 Operating Supplies	\$ 42,062.47	\$ 52,500.00	\$ 10,437.53
61120 Software & User Licenses	2,680.00	10,000.00	7,320.00
61210 Small Equipment	46,437.55	75,650.00	29,212.45
61400 Equipment Repair & Maint.	2,088.27	6,000.00	3,911.73
61410 Contracted Services	439,189.99	524,000.00	84,810.01
61500 Rental Expenses	26,064.27	32,000.00	5,935.73
62600 Community Events	598.34	1,500.00	901.66
62700 Education & Training	3,779.38	10,000.00	6,220.62
62800 Travel & Transportation	20,476.67	20,000.00	(476.67)
63000 Dues & Subscriptions	1,005.00	2,500.00	1,495.00
Total Services and Supplies	\$ 584,381.94	\$ 734,150.00	\$ 149,768.06
Total Programming and Venues Services-330	\$ 3,798,963.31	\$ 4,943,995.00	\$ 1,145,031.69

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Community Engagement - 340
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 255,962.02	\$ 300,767.00	\$ 44,804.98
Total Salaries and Wages	\$ 255,962.02	\$ 300,767.00	\$ 44,804.98
Employee Benefits			
55100 Employees Retirement	\$ 92,096.54	\$ 110,532.00	\$ 18,435.46
55200 Group Insurance	39,013.46	43,706.00	4,692.54
55400 Medicare Coverage Expense	3,662.67	4,361.00	698.33
Total Employee Benefits	\$ 134,772.67	\$ 158,599.00	\$ 23,826.33
Services and Supplies			
61110 Operating Supplies	\$ 11,237.00	\$ 25,000.00	\$ 13,763.00
61120 Software & User Licenses	25,505.07	26,500.00	994.93
61210 Small Equipment	-	10,000.00	10,000.00
61410 Contracted Services	142,000.00	170,000.00	28,000.00
61910 Legal Services	-	1,000.00	1,000.00
62600 Community Events	-	2,000.00	2,000.00
62700 Education & Training	2,069.00	4,000.00	1,931.00
62800 Travel & Transportation	6,591.41	10,000.00	3,408.59
62900 Printing & Reproduction	-	3,000.00	3,000.00
63000 Dues & Subscriptions	950.00	2,000.00	1,050.00
65000 Miscellaneous Expenses	0.12	5,000.00	4,999.88
Total Services and Supplies	\$ 188,352.60	\$ 258,500.00	\$ 70,147.40
Total Community Engagement-340	\$ 579,087.29	\$ 717,866.00	\$ 138,778.71

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Library Operations - 400
From 07/01/2025 through 05/22/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 16,042,470.06	\$ 19,511,788.00	\$ 3,469,317.94
51200 Salaries - Part Time	4,317,389.06	5,463,812.00	1,146,422.94
51300 Overtime Pay	1,736.76	-	(1,736.76)
51600 Longevity Pay	138,358.11	172,915.00	34,556.89
Total Salaries and Wages	\$ 20,499,953.99	\$ 25,148,515.00	\$ 4,648,561.01
Employee Benefits			
55100 Employees Retirement	\$ 5,960,894.63	\$ 7,281,923.00	\$ 1,321,028.37
55200 Group Insurance	2,801,699.59	3,357,984.00	556,284.41
55400 Medicare Coverage Expense	560,423.34	695,346.00	134,922.66
Total Employee Benefits	\$ 9,323,017.56	\$ 11,335,253.00	\$ 2,012,235.44
Services and Supplies			
61100 Office Supplies	\$ 453,621.27	\$ 553,650.00	\$ 100,028.73
61500 Rental Expenses	21,988.02	24,000.00	2,011.98
62800 Travel & Transportation	30,068.61	45,900.00	15,831.39
Total Services and Supplies	\$ 505,677.90	\$ 623,550.00	\$ 117,872.10
Total Library Operations-400	\$ 30,328,649.45	\$ 37,107,318.00	\$ 6,778,668.55

Las Vegas-Clark County Library District
Check Register

General Fund - 100
From 04/25/2026 through 05/22/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25202	4/27/2026	10129	Fun Express LLC	SRP Celebration/Scavenger Hunt Prizes	\$ 349.33
25203	4/27/2026	10179	Safe and Secure Alarms and Video	FY26 WC-Contrl Burglar Alarm Monitor	54.00
25204	4/27/2026	10927	CenturyLink	Service 04.20.26 - 05.19.26	323.06
25205	4/27/2026	11944	Sharon Phoenix	Candle Making 2025/2026	500.00
25206	4/27/2026	12054	Amazon Capital Services, Inc.	Amazpm Billing 3/15/26 - 4/15/26	46,513.61
25207	4/27/2026	12130	PDQ Gill's Printing Evolved	Printing & Reproduction 2025-2026	6,860.00
25208	4/27/2026	1240	Brady Industries of Nevada, LLC	Consumable Supplies Stock	461.76
25209	4/27/2026	12407	Par 3 Landscape and Maintenance Inc	FY26 EV Contr'l Undeveloped Land Maint	19,443.94
25210	4/27/2026	12861	Empire Southwest, LLC	FY26: SW,WM/SC - Generator Svc	2,209.00
25211	4/27/2026	12960	Vomela Specialty Co.	District Wide Printing Services	2,540.00
25212	4/27/2026	13085	Genevieve DeMerchant	The Dreamboats	10,000.00
25213	4/27/2026	13276	Fire Protection Service Corporation	WH: Fire Sprinkler Repairs in Teen Zone	349.00
25214	4/27/2026	1457	Demco, Inc.	Play Area Rug	652.03
25215	4/27/2026	1580	Ferguson Enterprises, LLC	MQ - Maint&Rep - Water Filters (3)	327.00
25216	4/27/2026	1620	Full Compass Systems Ltd	WC JBL 710 replacement tweeter	56.24
25217	4/27/2026	1678	Scholastic Library Publishing	Library Database subscription	12,253.00
25218	4/27/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	29,571.23
25219	4/27/2026	1837	Johnstone Supply	LA: Replace circuit two & circuit three	1,653.44
25220	4/27/2026	2152	Codale Electric Supply Inc	#52 - Bought Lights for Different LOC	1,530.47
25221	4/27/2026	2234	Overton Power District #5	SVC 3/8/26 - 4/8/26 MV	450.30
25222	4/27/2026	2307	Progressive Elevator	FY26 CC Contr'l Elevator Maint	1,893.00
25223	4/27/2026	2362	Refrigeration Supplies Distributor	LA - HVAC Temp Going Up	486.80
25225	4/27/2026	2702	Grainger, Inc.	WH - 3 Inv's Light out thru out	718.58
25226	4/27/2026	2798	Brodart Co.	Library Books & Materials FY 2026	70,246.55
25227	4/27/2026	2799	CDW Government Inc.	FIBER OPTIC CABLES	1,050.85
25228	4/27/2026	2803	Boulevard Trophy	2 Name Badges	31.00
25229	4/27/2026	2852	Chem-Aqua, Inc.	FY26 EV/RB Contr'l HVAC Water Treatmt	811.02
25230	4/27/2026	3023	Filtration Group IAQ	WH: HVAC - Air Filters	246.00
25231	4/27/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	5,007.40
25232	4/27/2026	3300	ProQuest LLC	Genealogy Bundle - 6/1/26-5/31/27	69,042.45
25233	4/27/2026	4540	Robert Half	Office Temp. Andrea Brice Week End 4-10-26	877.50
25234	4/27/2026	4721	Sweetwater Sound LLC	CC: Lo27Supp Throne w/backrest	217.00
25235	4/27/2026	5001	UniFirst Corporation	FY26 FAC-Contrl Uniform Rental	114.22
25236	4/27/2026	6263	Wenger Corporation	CC Choral Riser Cart	2,572.70
25237	4/27/2026	6704	Schneider Electric	FY 26: Contr'l DDC Controls	10,374.00
25239	4/27/2026	7671	Rentokil	FY26 Urban-Contrl Monthly Pest Control	1,536.00
25240	4/27/2026	7687	United Lock and Security, Inc.	FY26 Misc Lock/Key Services	177.68
25241	4/27/2026	7943	Communication Electronic Systems Inc	FY26 CH, ME & WM-Fire Alarm Monitor	220.00
25242	4/27/2026	8010	Allied Universal Security Services	FY26: Security - Special Events	853.72
25243	4/27/2026	8122	Staples Advantage Dept LA	Supplies LIT	5,925.92
25244	4/27/2026	8575	Intermountain Lock and Security Supply	CC - Door Fix Loading Dock	258.89
25245	4/27/2026	8593	American Sign Language Communication LLC	Interpreting Services	600.00
25246	4/27/2026	9104	AV Vegas	Dreamboats Backline	700.00
25247	4/27/2026	9187	Whitney's Water Systems, Inc.	FY26 Contrac'l Bkflw Test/Grease Trap	1,300.00
25248	4/27/2026	9287	Otis Elevator Company	FY26 WM Contr'l Elevator Maintenance	965.23
25249	4/27/2026	9383	Office Plus	Toner CH	3,441.65
25250	4/27/2026	9431	B&H Photo-Video	Small Equipment EN April 2026	1,091.21
25251	4/27/2026	9489	Teledata Technologies	EN: Repair Lobby Cameras	250.00
25252	4/27/2026	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	127.75
25253	4/27/2026	9827	Vision Sign Inc.	FY26 SM & SV Contr'l Sign Maint	210.00
25254	5/4/2026	10162	CenturyLink	Local Service from 04.24.26 to 05.23.26	140.62
25255	5/4/2026	10789	Gabriel Parker	4 Music Prod Classes at CC - Feb 2026	1,440.00
25256	5/4/2026	11072	DEKRA Certification, Inc.	FY26: Contrac'l Annual Smog - Diesel	96.00
25257	5/4/2026	11653	Bombard Mechanical LLC	SU: Crack main drain line at toilet clogged	918.04
25258	5/4/2026	1180	Baron Pest Solutions, Inc.	FY26: LA - Contr'l Pest Control	47.00
25259	5/4/2026	12054	Amazon Capital Services, Inc.	Shortage from CM 14R4-4F9N-CLC9	0.09
25261	5/4/2026	12175	PSI Services, LLC	HiSet March	420.00
25262	5/4/2026	12216	Les Olson Corp.	Diagnosis Labor	219.00
25263	5/4/2026	12464	Nationwide Premium Holding	May 2026	1,960.78
25264	5/4/2026	12540	Sentinel Technologies, Inc.	FortiAnalyzer Cloud 1yr, End: 4/2027	99,433.00
25265	5/4/2026	13022	Canon U.S.A., INC.	Mnth Maint 02.13.26-03.12.26 WM	9,728.60
25266	5/4/2026	13208	Joyce Rainbow Guerrero	Chalk Fest Artist	200.00
25267	5/4/2026	13209	Alexandria Pereda	Chalk Fest Artist	200.00
25268	5/4/2026	13276	Fire Protection Service Corporation	FY26: Contr'l Fire Sprklr Test/Inspect	400.00
25269	5/4/2026	1457	Demco, Inc.	SU: Booktruck Caster Wheel Replacement	88.36
25270	5/4/2026	1580	Ferguson Enterprises, LLC	SW/WC/SM - Plumbing	1,151.87
25271	5/4/2026	1837	Johnstone Supply	LA HVAC NitroContent/MPTCon/ValveCoreRmvl	145.75
25272	5/4/2026	1897	Lakeshore Learning Materials	LA: Sm Equip: Garage, Tiles/ Wooden Walker	1,425.01
25273	5/4/2026	2152	Codale Electric Supply Inc	EV Maint&Rep Electrical Box Covers (3)	113.64
25274	5/4/2026	2362	Refrigeration Supplies Distributor	LA - Both Inv's HVAC	517.55
25275	5/4/2026	2471	Silver State Glass & Mirror	CC: Boarding/replacing broken window glass	810.00
25276	5/4/2026	2490	Source 4 Industries	FAC: Van Dolly Wheel Replacement	62.44
25277	5/4/2026	2567	Teamsters Local Union #14	Union Dues - May 2026	17,243.00

Las Vegas-Clark County Library District
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Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25279	5/4/2026	2798	Brodart Co.	Library Books & Materials FY 2026	5,173.66
25280	5/4/2026	2799	CDW Government Inc.	FAC: Printer Cassette	49.47
25281	5/4/2026	2819	CenturyLink Communications, LLC	Local Service from April 07 to May 06,2026	2,979.81
25282	5/4/2026	2860	Las Vegas Review Journal	Legals -CLS -Bid No. 26-05	394.50
25283	5/4/2026	2891	AFLAC	April 2026	4,402.02
25284	5/4/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	6,922.81
25285	5/4/2026	3770	Cox Communications of Las Vegas	Service 04.17.26 - 05.16.26	86,144.72
25286	5/4/2026	3776	Got Bugs LLC	FY26 MQL & MQLC-Contra'l Pest Cont	200.00
25287	5/4/2026	4721	Sweetwater Sound LLC	Supplemental Budget Request - CC	35.22
25288	5/4/2026	5001	UniFirst Corporation	FY26 FAC-Contra'l Uniform Rental	114.97
25289	5/4/2026	5897	Gibson Construction of Nevada, Inc.	FY 26: CC,SM,WM - Ann'l Roll-Up Doors Insp	1,188.00
25290	5/4/2026	5968	Balloons With A Twist LLC	SM Chalk Festival - Caricaturist	700.00
25291	5/4/2026	6646	Aqua Serv Engineers, Inc.	FY26: Cont'l HVAC Water Treatment	4,305.70
25292	5/4/2026	8010	Allied Universal Security Services	FY 26: Contra'l On-Site Security	228,604.75
25293	5/4/2026	8122	Staples Advantage Dept LA	Supplies RB	7,030.32
25294	5/4/2026	8557	Guaranteed Pest Solutions	FY26: MB - Contracl' Pest Control	675.00
25295	5/4/2026	8565	WT Cox Information Services	Annual Periodical Sub FY26-27	21.81
25296	5/4/2026	8593	American Sign Language Communication LLC	Interpreting Services at WC 4/11/26	200.00
25297	5/4/2026	9187	Whitney's Water Systems, Inc.	FY26 Contracl' Bkflw Test/Grease Trap	2,519.00
25298	5/4/2026	9224	Laminex, Inc.	Badge cards and Ribbon	496.18
25299	5/4/2026	9393	Pamela Sundlie	SM Chalk Festival - Face Painters	2,000.00
25300	5/4/2026	9431	B&H Photo-Video	Stools	224.88
25301	5/4/2026	9907	Principal Life Insurance Company	May 2026	34,226.65
25304	5/11/2026	10017	CDA Media Relations	Library District Full Page Ad June 2026	4,000.00
25305	5/11/2026	10212	Virgin Valley Water District	SVC 3/20/26 - 4/20/26 MQLC	857.48
25306	5/11/2026	10834	Brittany Mangelson	F&A Committee/Board Meeting Transcripts	320.75
25308	5/11/2026	11589	Greenspun Media Group, LLC	LV Weekly Full Page	8,700.00
25309	5/11/2026	11653	Bombard Mechanical LLC	Waste Water Line Replacement-Emergency	1,696.05
25310	5/11/2026	11829	Nonprofit Megaphone LLC	Google AD Grant Management	8,990.00
25311	5/11/2026	11883	Invengo American Corp.	Ann. Maint. Anytime Library, End: Dec 26	5,558.00
25312	5/11/2026	11916	Sun Auto Tire & Service	#41: LOF, R/R Spark Plugs	1,239.25
25313	5/11/2026	11941	Brink's Incorporated	Excess Fees 4/1/2026 TO 4/30/2026	5,137.79
25314	5/11/2026	11984	Victig	5 Background Checks	477.52
25315	5/11/2026	12114	Cornerstone OnDemand Inc.	Education & Training	67,386.67
25316	5/11/2026	12130	PDQ Gill's Printing Evolved	Summer Challenge: YS & AS Give Away Swag	12,307.56
25317	5/11/2026	1240	Brady Industries of Nevada, LLC	Consumable Supplies Stock	546.58
25318	5/11/2026	12540	Sentinel Technologies, Inc.	APC E-Rate Elig 100% Form 471 #25105289	30,853.96
25319	5/11/2026	12960	Vomela Specialty Co.	District Wide Printing Services	13,841.50
25321	5/11/2026	13323	First Choice Air Filters, LLC	FY26: Contra'l Air Filter Changes	570.00
25322	5/11/2026	13390	National Geographic	Tom Peschak Speaking Events	5,000.00
25323	5/11/2026	1429	DC Thomas	BD Rent May 2026_Lease Agrmnt Renewal	1,947.91
25324	5/11/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	44,225.26
25325	5/11/2026	1803	JanWay Company USA, Inc.	Summer Challenge: YS Giveaway Thumb Holder	2,433.00
25326	5/11/2026	1897	Lakeshore Learning Materials	Supplem'tl Request - Learning through play	1,663.11
25327	5/11/2026	2152	Codale Electric Supply Inc	EV/RB - Lighting	332.07
25328	5/11/2026	2234	Overton Power District #5	SVC 3/22/26 - 4/22/26 MT	151.55
25329	5/11/2026	2351	Silsam Inc., dba Rebel Party Rentals	Rental Supplies - SM Chalk Festival	8,559.72
25330	5/11/2026	2362	Refrigeration Supplies Distributor	WC - HVAC - Aerosol Coil Cleaner	59.52
25331	5/11/2026	2698	Virgin Valley Disposal	SVC 4/1/26 - 4/30/26 MQ	183.84
25332	5/11/2026	2702	Grainger, Inc.	MQ: ElKay Regulator Kit	383.11
25333	5/11/2026	2798	Brodart Co.	Library Books & Materials FY 2026	25,663.06
25334	5/11/2026	2860	Las Vegas Review Journal	Advertising 2025-2026	750.00
25335	5/11/2026	3020	Discount School Supply	YS Small Equip Item 2026	443.98
25336	5/11/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	11,704.87
25337	5/11/2026	3324	Rio Virgin Telephone Co.	Service 5/01/2026 to 5/31/2026	777.80
25338	5/11/2026	3770	Cox Communications of Las Vegas	Svc charge from 04/22/26 - 05/21/26	99.13
25339	5/11/2026	4517	Fingerprint Pros, Inc.	5 Pre-employment fingerprints	310.00
25340	5/11/2026	4522	Quest Diagnostics	4 Pre-employment drug tests	170.00
25341	5/11/2026	4540	Robert Half	Office Temp-Andrea Brice Week End 4-17-26	1,579.50
25342	5/11/2026	4721	Sweetwater Sound LLC	SV Small Equip 2026 - Podcast Kit	2,343.64
25343	5/11/2026	4897	Public Employees Benefits Program State of NV	Acct #750 Ins. Premium - May 2026	6,802.49
25344	5/11/2026	5001	UniFirst Corporation	FY26 FAC-Contra'l Uniform Rental	115.21
25345	5/11/2026	5130	OverDrive Inc.	FY 25/26 downloadables	370,512.71
25346	5/11/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	757.00
25347	5/11/2026	7943	Communication Electronic Systems Inc	WMSC: Replace (2) batteries in fire panel	494.00
25348	5/11/2026	8010	Allied Universal Security Services	FY26: Security - Special Events	6,763.69
25349	5/11/2026	8122	Staples Advantage Dept LA	HAMMERMILL LASER CASE BAM	6,297.90
25350	5/11/2026	8557	Guaranteed Pest Solutions	FY26: MB - Contracl' Pest Control	308.75
25351	5/11/2026	8575	Intermountain Lock and Security Supply	WH - Blank Keys for Glass Case	181.94
25352	5/11/2026	9101	O'Reilly Auto Parts	#43-Veh Supplies-AntiFreeze & TireFoam	20.98
25353	5/11/2026	9383	Office Plus	Toner RB	1,908.81
25354	5/11/2026	9393	Pamela Sundlie	StoS 2026 - Face Painting	750.00
25355	5/11/2026	9431	B&H Photo-Video	Supplies Photo Printer	841.58
25356	5/11/2026	9483	Tecre Co., Inc.	CH 2026 Small Equipment	630.41
25357	5/18/2026	10017	CDA Media Relations	Small ad in Las Vegas Black Image Magazine	400.00
25358	5/18/2026	10174	Sovos Compliance, LLC	2026-2027 ACA Subscription End: 3/31/27	10,121.80
25359	5/18/2026	10228	Sterling Volunteers	44 Volunteer Background checks	932.50
25360	5/18/2026	11137	Vital Records Control	Monthly Maintenance Fee April 2026	128.26
25361	5/18/2026	11589	Greenspun Media Group, LLC	LV Weekly Full Page	5,000.00

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Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25362	5/18/2026	11626	Jay Atwood	Yamaha Grand CFX (65697000)	1,350.00
25363	5/18/2026	11724	Greenberg Traurig LLP	Contract Negotiations with Foundation	188.00
25364	5/18/2026	11916	Sun Auto Tire & Service	#66, #68, #69 LOF/Oil Filter/DVI	376.32
25365	5/18/2026	1201	Best Janitorial Services of Nevada	FY26: MB - Contrac'l Janitorial Services	171,680.00
25367	5/18/2026	12175	PSI Services, LLC	HiSet April 2026	225.00
25368	5/18/2026	1240	Brady Industries of Nevada, LLC	Consumable Supplies Stock	105.72
25369	5/18/2026	12407	Par 3 Landscape and Maintenance Inc	HW: Lot cleanup	7,621.37
25370	5/18/2026	12540	Sentinel Technologies, Inc.	Fortinet PoE switches (8 coded to ALP)	7,802.20
25371	5/18/2026	13022	Canon U.S.A., INC.	Staples CC	169.00
25372	5/18/2026	1457	Demco, Inc.	EV Folding Carts	924.78
25373	5/18/2026	1580	Ferguson Enterprises, LLC	EV - Plumb - Gasket Replacements (4)	383.86
25374	5/18/2026	1627	Cengage Learning, Inc.	Library Databases & Mat Sub 8.2.25-7.31.26	4,827.90
25375	5/18/2026	1742	Ideal Supply Company Inc.	WC - HVAC - Boiler Repair	97.82
25376	5/18/2026	1757	Ingram Library Services	BSB 2026 Book List	25,730.50
25377	5/18/2026	1837	Johnstone Supply	FAC: Digital Manifold Gauge/Vacuum Pump	2,450.75
25378	5/18/2026	1897	Lakeshore Learning Materials	small equipment/supply restock	1,816.31
25379	5/18/2026	2015	Machabee Office Environments	CC: Water Damage Panel Repl	3,325.62
25380	5/18/2026	2098	Moapa Valley Water District	SVC 4/8/26 - 5/5/26 MV	327.93
25381	5/18/2026	2215	OCLC Inc.	IFM Debits & Admin 4/1/26-4/30/26	383.90
25382	5/18/2026	2234	Overton Power District #5	SVC 4/1/26 - 5/1/26 MQLC	2,490.45
25383	5/18/2026	2362	Refrigeration Supplies Distributor	EV - HVAC	600.78
25384	5/18/2026	2486	Sonitrol Of Southern NV	FY26: Misc Burglar Alarm Repairs	811.18
25385	5/18/2026	2702	Grainger, Inc.	MQ: Elkay Regulator Kit	137.46
25386	5/18/2026	2799	CDW Government Inc.	Adobe Sub 1 yr, End: 5/2027	66,099.00
25387	5/18/2026	2852	Chem-Aqua, Inc.	FY26 EV/RB Contr'l HVAC Water Treatmt	811.02
25388	5/18/2026	2853	Blick Art Materials LLC	Blick Studio Acrylics	390.37
25389	5/18/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	507,649.57
25390	5/18/2026	3355	Teamsters Security Fund S. Nevada	May 2026	513,081.79
25391	5/18/2026	4604	Brodart Library Supplies & Furnishings	supplies for XS	3,762.00
25392	5/18/2026	4721	Sweetwater Sound LLC	EV Instruments, Projector/iPhone tool	7,657.17
25393	5/18/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	115.55
25394	5/18/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	285.00
25395	5/18/2026	5769	The Penworthy Company	books from Penworthy for April 2026	25,905.52
25396	5/18/2026	6777	Mailmax Mailing Solutions, LLC	FY26 Mail Room: Ink Cartridges/Labels	918.59
25397	5/18/2026	7677	Uline, Inc.	SW: TV Cart 65-80in' Screen Hold	592.97
25398	5/18/2026	8010	Allied Universal Security Services	FY26: Contr'l On-Site Security	158,716.59
25399	5/18/2026	8122	Staples Advantage Dept LA	Supplies EN	5,373.62
25400	5/18/2026	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	168.75
25401	5/18/2026	8575	Intermountain Lock and Security Supply	FAC: Prox Card 200 Order #585360	467.62
25402	5/18/2026	9101	O'Reilly Auto Parts	COURIER - Veh Supp. - Blue Def (5)	79.95
25403	5/18/2026	9383	Office Plus	Toner SW	7,244.37
25404	5/18/2026	9393	Pamela Sundlie	Fairy Forest Event Face Painting	500.00
25405	5/18/2026	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	127.75
25406	5/18/2026	9648	Bailey Kennedy LLP	Legal Services	8,670.00
25407	5/18/2026	9869	Unique Integrated Communications	Unique April 2026	4,000.00
25409	5/22/2026	10184	City of Mesquite Athletics & Leisure Services Dept	FY26 MQLC Contr'l Landscape Maint	900.00
25410	5/22/2026	10405	Exclaimer LLC	Subs. for period: 5/12/26- 5/11/27	11,070.00
25411	5/22/2026	10641	Quench USA, Inc.	FY26: MB Contrac'l Filtr'd Drinking Water	1,134.21
25412	5/22/2026	10834	Brittany Mangelson	February Foundation Meeting Transcripts	205.50
25413	5/22/2026	1201	Best Janitorial Services of Nevada	FY26: Janitorial - Extra Services	1,717.00
25414	5/22/2026	12045	Eagle Promotions	Swag thru June 2026	10,322.52
25415	5/22/2026	12054	Amazon Capital Services, Inc.	Amazon Billing 4/15/26 - 5/14/26	55,242.21
25416	5/22/2026	12216	Les Olson Corp.	Blueprint Printer Repairs	2,829.39
25417	5/22/2026	1240	Brady Industries of Nevada, LLC	FAC: Bobrick Counter Mount Dispenser	169.35
25418	5/22/2026	12405	Karen L. Dutkowski	BOT - Mileage Reimbursement - April 2026	125.72
25419	5/22/2026	12407	Par 3 Landscape and Maintenance Inc	FY26 EV Contr'l Undeveloped Land Maint	357.00
25420	5/22/2026	12540	Sentinel Technologies, Inc.	New Azure Billing Acct 02/01/26-02/28/26	3,131.43
25422	5/22/2026	13022	Canon U.S.A., INC.	Mnth Maint 03.13.26-04.12.26 WM	5,939.09
25423	5/22/2026	13295	Fleet Solutions, LLC	Fleet Management System - District Vehicles	1,426.00
25424	5/22/2026	13390	National Geographic	Tom Peschak Speaking Events	5,000.00
25425	5/22/2026	1429	DC Thomas	BD Rent June 2026	1,947.91
25426	5/22/2026	1580	Ferguson Enterprises, LLC	WC - Plumb - Sink Repl & LockNut/Rosette	346.99
25427	5/22/2026	1647	Global Equipment Company Inc.	Blue Bins for storage	698.30
25428	5/22/2026	2002	Japanese American Citizens League of Las Vegas	CC Taiko Concert - May 2026	1,000.00
25430	5/22/2026	2234	Overton Power District #5	SVC 4/8/26 - 5/6/26 MV	445.94
25431	5/22/2026	2307	Progressive Elevator	CC: Elevator repairs to YPL 3-Stop	3,785.00
25432	5/22/2026	2362	Refrigeration Supplies Distributor	EV - HVAC - Solenoid Valve Repair Kit	298.23
25433	5/22/2026	2702	Grainger, Inc.	WMSC:Hvac Motor 5 HP	1,118.98
25434	5/22/2026	2798	Brodart Co.	Library Books & Materials FY 2026	62,645.86
25435	5/22/2026	2809	Water District	Summary Bill April 2026	27,004.57
25436	5/22/2026	2860	Las Vegas Review Journal	FS: Tentative Budget 2026	156.05
25437	5/22/2026	3023	Filtration Group IAQ	RB: HVAC - Air Filters	986.04
25438	5/22/2026	3309	Cobblestone Group II LLC	WC - Light - Emergency Light Battery	10.95
25439	5/22/2026	3435	Ace Fire Systems, Inc.	WC - Svcs Call: Troubleshoot fire panel	1,077.00
25440	5/22/2026	4540	Robert Half	Office Temp Andrea Brice Wk End 5-8-26	877.50
25441	5/22/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	116.18
25442	5/22/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	84.00
25443	5/22/2026	5897	Gibson Construction of Nevada, Inc.	CC: Interior roll-up door repair	431.00
25444	5/22/2026	7671	Rentokil	FY26 Urban-Contr'l Monthly Pest Control	1,536.00

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25445	5/22/2026	7677	Uline, Inc.	Uline Convertible Handtruck H-4124	5,948.39
25446	5/22/2026	7687	United Lock and Security, Inc.	FY26 Misc Lock/Key Services	237.22
25447	5/22/2026	7943	Communication Electronic Systems Inc	WV: QI - BDA System Inspection	290.00
25448	5/22/2026	8010	Allied Universal Security Services	FY26: Security - Special Events	121.96
25449	5/22/2026	8122	Staples Advantage Dept LA	Supplies BAM	2,053.01
25450	5/22/2026	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	168.75
25451	5/22/2026	8718	Library Ideas, LLC	Library Audio Materials FY 2025-26	34,124.32
25452	5/22/2026	9104	AV Vegas	Gentlemen's Quartet Backline Rental	530.00
25453	5/22/2026	9287	Otis Elevator Company	FY26 WM Contr'l Elevator Maintenance	965.23
25454	5/22/2026	9383	Office Plus	Toner WV	3,126.16
25455	5/22/2026	9431	B&H Photo-Video	Photoshoot/General Photography Equip	5,934.53
25456	5/22/2026	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	181.75
25457	5/22/2026	9827	Vision Sign Inc.	FY26 SM & SV Contr'l Sign Maint	210.00
97756	4/30/2026	10217	T-Mobile	Svc charge from 03/21/26 - 04/20/26	250.04
97757	4/30/2026	10458	4imprint Inc.	Summer Challenge: YS & AS Giveaway	16,608.17
97758	4/30/2026	10843	Katharine Raquinio	Hypnotiques band -WM 4.24.26	1,000.00
97760	4/30/2026	11644	Advent Cleaners	Outreach 7 tablecloths to be cleaned	93.60
97761	4/30/2026	11813	ASSA ABLOY Entrance Systems US Inc	FY26: Misc Door Repairs	304.95
97762	4/30/2026	11906	Dirk Kleutgens	Music Performance 4.26.26	2,000.00
97763	4/30/2026	11967	Eyob Mergia	Chalk Fest Artist	200.00
97764	4/30/2026	12046	Deborah Veach	Flowers have Power wkshop-WM 4.25.26	500.00
97765	4/30/2026	12286	Jessica Washington	Customer Appreciation Day 2026	450.00
97766	4/30/2026	12453	Jonathan Elliott	SM Chalk Festival - Caricaturist	600.00
97767	4/30/2026	12454	Jorge Salcedo	SM Chalk Festival - Caricaturist	600.00
97768	4/30/2026	12794	Kaleb Wesolek	Chalk Fest Artist	200.00
97769	4/30/2026	12832	Masters of Barricades, LLC	SM Chalk Festival Traffic Plan	570.50
97770	4/30/2026	12964	Hauvonna Godoy	SM Chalk Festival - Caricaturist	600.00
97771	4/30/2026	13013	Cody K Wombold	Chalk Fest Artist	200.00
97772	4/30/2026	13028	Madison Alldridge	Chalk Fest Artist	200.00
97773	4/30/2026	13031	Arturo Hernandez	SM Chalk Festival - Concert	1,000.00
97774	4/30/2026	13041	Teresa R. Ellis	Customer Appreciation Day 2026	200.00
97775	4/30/2026	13069	RAI Cactus LLC	#65 - LOF	87.45
97776	4/30/2026	13244	Hyena-Empire Studio Inc.	Chalk Fest Artist	200.00
97777	4/30/2026	13282	GBD of LV, LLC	SM Chalk Festival - Food Vouchers	550.00
97778	4/30/2026	13315	Commercial Shading Solutions	MQ: Repair Shades	837.50
97779	4/30/2026	13328	Gerardo Antonio Torres Rocha	Two Performances	3,000.00
97780	4/30/2026	13333	Joseph Winters	Chalk Fest Band	750.00
97781	4/30/2026	13344	Manuel A. Perez	Chalk Fest Artist	200.00
97783	4/30/2026	13358	Ashanti McGee	SM Chalk Festival Artist	200.00
97784	4/30/2026	13359	Dyron Boyd	SM Chalk Fest Artist	200.00
97785	4/30/2026	13360	Jas Le	SM Chalk Fest Artist	200.00
97786	4/30/2026	13361	Malinalli Productions LLC	Chalk Fest Artist	200.00
97787	4/30/2026	13368	Sweet Snacks LLC	Customer Appreciation Day 2026	270.94
97788	4/30/2026	13370	Zenni Creative LLC	Our Mothers Garden Chef Demo 2026	4,000.00
97789	4/30/2026	13378	Jennifer Morris	Three Performances for SC 26	2,250.00
97790	4/30/2026	13389	Pagefreezer Software Inc.	Archiving Software Sub End: 4/29/27	14,194.00
97791	4/30/2026	13392	National Academy of Television Arts	Refund for ADA interpr on PVS INV 2443	200.00
97792	4/30/2026	1458	State Collections & Disbursement Unit	Mandated Court Payment	603.64
97793	4/30/2026	1991	Lowe's Improvement	FY26 LOWE'S MAR-APR Sm Operating Supplies	587.63
97794	4/30/2026	2117	Multi-Cultural Books & Videos, Inc.	LIBRARY BOOKS & MATERIALS FY 2026	4,760.71
97795	4/30/2026	2494	Southwest Gas Corp.	SVC 3/20/26 - 4/17/26 WV	1,317.86
97796	4/30/2026	2838	Verizon Wireless	Service 03.15.26 - 04.14.26	23,756.41
97797	4/30/2026	3383	Home Depot Credit Services	Operating & Small Equipment Mar - Apr 2026	1,744.07
97798	4/30/2026	4467	Peggy Ruesch	SM Chalk Fest Performanc	1,000.00
97799	4/30/2026	5026	Nevada State Treasurer	Mandated Court Payment	2.00
97800	4/30/2026	6817	Reliance Connects	MQ: Contractual Alarm Monitoring	803.37
97801	4/30/2026	8736	Emcor Services Nevada	SM-Chiller Board Replacement	7,350.00
97802	4/30/2026	9696	Truly Superb Painting, LLC	CH: Drywall/Paint Women Bathroom/Bookstore	1,850.00
97803	4/30/2026	9895	National Benefit Services, LLC	April 2026	1,019.50
97804	4/30/2026	9943	Catherine Maihen	45 minute performance	800.00
97805	4/30/2026	9945	Texas Life Insurance Company	March 2026	282.06
97806	5/7/2026	10336	Opera Las Vegas	Opera Pinnochio 5-1-26	900.00
97807	5/7/2026	10389	The Firm	Public Relations/Marketing thru June 2026	4,625.00
97808	5/7/2026	10565	Erin Baltzar	StoS 2026 - Swing It Girls	3,000.00
97809	5/7/2026	10872	Radioactive Productions	Video Shoot/Photography thru June 2026	3,645.00
97810	5/7/2026	10881	Cosco Fire Protection, Inc.	FY26 EV Contr'l Fire Sprinkler Tests/Insp	580.00
97811	5/7/2026	11645	Harris Las Vegas, LLC	SM: Svc Call - 40 Comp1 not starting	630.00
97812	5/7/2026	11813	ASSA ABLOY Entrance Systems US Inc	Foot latch not securing	684.70
97813	5/7/2026	11935	Work Institute, LLC	Monthly Maintenance Fee April 2026	285.50
97814	5/7/2026	12115	Today's Business Solutions	TBS Fax program	1,870.88
97815	5/7/2026	12179	JaeAna Bernhardt	WC CR Sound Bowl Classes 2026	300.00
97816	5/7/2026	12269	American Medical Response	Medical Support - SM Chalk Festival	463.25
97817	5/7/2026	12322	International Opera Institute	2 2026 concerts (1/11 & 4/19) @ CC	2,550.00
97818	5/7/2026	12414	Jacqueline Pagone	Yoga at the Library -- April 2026	1,450.00
97819	5/7/2026	12419	David Becker Photography Inc	WV, CC & SM Photography April 23-25	1,400.00
97820	5/7/2026	12460	Cindy Guerrero	SM 6 CR programs	750.00
97821	5/7/2026	12584	National Construction Rentals	SM Chalk Festival - Bathrooms	410.00
97822	5/7/2026	12616	Bishr Hijazi	Arab Music Ensemble 4-26-26	1,500.00
97823	5/7/2026	12799	Jan Rachel Sicam	JAN JAN band- WM-5.1.26	500.00

Las Vegas-Clark County Library District
Check Register

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
97824	5/7/2026	12943	Harmonizing Energy	BD Sound Bath Series	160.00
97825	5/7/2026	12952	Grace City Opera Theatre	Opera Concert - CC - May 2026	800.00
97826	5/7/2026	13114	Teresa Phares	Paperback Materials for Jail location	4,500.00
97827	5/7/2026	13124	Rockstar Industires, LLP	Small Equipment EN April 2026	686.00
97828	5/7/2026	13265	David Tovar	SM Chalk Festival - DJ	750.00
97829	5/7/2026	13280	Cecilia Cullen	CH Workshops 4.25.26	1,750.00
97830	5/7/2026	13288	Central Power Systems and Services LLC	WMSC: Replace (4) UPS batteries	10,071.00
97832	5/7/2026	13318	Michael Klein	revised PO - LVCGS May 3 concert	400.00
97833	5/7/2026	13338	Scott D Altman	1 Presentation for April's STEAM Month	5,000.00
97834	5/7/2026	13345	Slide Into Vegas	StoS 26 Foam Experience	475.00
97835	5/7/2026	13363	Ashley Warren	Contracted Services LegendCon	600.00
97836	5/7/2026	13369	The News Literacy Project Inc.	60-minute presentation	1,000.00
97837	5/7/2026	13385	California Institute of Integral Studies	ILL #234640220	26.41
97838	5/7/2026	1474	Di Bella Flowers & Gifts	2 Sympathy Arrangements	206.58
97839	5/7/2026	2097	Moapa Valley Telephone Co. Inc.	Svcs 04.26.26 - 05.25.26	386.71
97840	5/7/2026	2159	AT&T SBC	Service 04.25.26 - 05.24.26	618.03
97841	5/7/2026	2490	Source 4 Industries	SW: Dolly Warehouse LO	253.78
97842	5/7/2026	2494	Southwest Gas Corp.	SVC 3/26/26 - 4/23/26 RB	2,604.17
97844	5/7/2026	2837	Republic Services # 620	Recycle Svc 5/1/26 - 5/31/26 WM	9,380.21
97845	5/7/2026	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	450.00
97846	5/7/2026	4297	Priority Business Checks	A/P Checks	473.75
97847	5/7/2026	8736	Emcor Services Nevada	FY26 CC,SW,WM/SC-Contr'l S/A Chiller Svc	6,576.00
97848	5/7/2026	9426	Rapid Color, Inc.	Printing & Production FY 2026	795.00
97849	5/14/2026	10204	Ariel Artists LLC	Dance 2x Deposit	10,000.00
97850	5/14/2026	10336	Opera Las Vegas	WC Pinocchio 5.8.26	600.00
97851	5/14/2026	10847	Karen Sidell	Fall Fest face painters	500.00
97852	5/14/2026	10900	Asian Journal Publications	1/2 Page Ads thru June 2026	1,600.00
97853	5/14/2026	10977	Epic Worldwide LLC	Change out truck graphic - 60 & 62	2,420.00
97854	5/14/2026	11076	Quadient, Inc.	Meter Rental 05/25/26 - 08/24/26	180.00
97855	5/14/2026	11101	Academy Glass Company Inc.	Metal Frame Bent	560.00
97856	5/14/2026	11696	As We Knew It, LLC	May LV Stories honorarium	600.00
97857	5/14/2026	11813	ASSA ABLOY Entrance Systems US Inc	FY26: Misc Door Repairs	474.07
97858	5/14/2026	12059	Printed Solid Inc.	Filament Order	2,594.99
97859	5/14/2026	12191	CHUBB	April 2026	773.88
97860	5/14/2026	12330	Nevada Shakespeare Festival	Dep. WM 8-2026 Jul. Caesar	1,000.00
97861	5/14/2026	12362	Zahir Castrejon	CC Robotics - March/April 2026	1,400.00
97862	5/14/2026	12414	Jacqueline Pagone	Yoga Classes	110.00
97864	5/14/2026	12544	Mariana Aida Soto	AAPIHM 2026 WM,WC,WH	2,250.00
97865	5/14/2026	12865	Anthony Veltre	Drag Bingo - CC	500.00
97866	5/14/2026	12953	StormWind LLC	IT training	8,970.00
97867	5/14/2026	12969	Elevate Dance Company LLC	60-minute performance	600.00
97868	5/14/2026	13032	Michael White	MT Hawaiian Luau - Catering	1,310.70
97869	5/14/2026	13069	RAI Cactus LLC	#58: Replace Engine	10,967.21
97870	5/14/2026	13215	U S POSTAL SERVICE	Postage - EPS Account for Passport Svs	1,500.00
97872	5/14/2026	13317	Adrian King	Master Dance Class Series 2026	1,000.00
97873	5/14/2026	13330	Timothy Connolly	WM coffee break Ukulele concert 5.13.26	100.00
97874	5/14/2026	13339	Gary K. Haleamau	Hawaiian Luau 26 - Music and Dancers	1,500.00
97875	5/14/2026	13377	Monzu Italian Oven and Bar	Catering Italian Cultural Celebration 2026	1,793.50
97876	5/14/2026	1354	City Of Las Vegas-Sewer Fin & Bus Svcs	SVC 6/1/26 - 8/31/26 WV	2,268.09
97877	5/14/2026	2494	Southwest Gas Corp.	SVC 4/2/26 - 4/30/26 SV	406.83
97878	5/14/2026	2837	Republic Services # 620	OCS Waste 4/28/26 RB	440.00
97879	5/14/2026	8192	AT&T	Service 05.01.26 - 05.31.26	39.38
97880	5/14/2026	8736	Emcor Services Nevada	RB Pmp 1 Bearings & Seals	59,223.00
97881	5/14/2026	9159	Mesquite Lumber /Ace Hardware	LA - Water Heater Leak	109.99
97882	5/14/2026	9325	Squeaky Clean CC LLC	FY26: Misc Graffiti Removal	465.00
97883	5/14/2026	9943	Catherine Maihen	SM Bellydance AAPIHM 5-2026	1,800.00
97884	5/21/2026	10012	Vivace Enterprises, LLC	Violin Concert - SW - May 2026	156.42
97885	5/21/2026	10036	Vegas City Opera	DW VCO APIHM 5.2026	2,000.00
97886	5/21/2026	10290	Carrot-Top Industries Inc	FAC: Flag Order	938.88
97887	5/21/2026	10842	Showstopper Entertainment LLC	Gentlemen's Quartet Performances	7,500.00
97888	5/21/2026	11813	ASSA ABLOY Entrance Systems US Inc	FY26: Misc Door Repairs	342.45
97889	5/21/2026	11997	Ashley Vargas	90 minute poetry workshops	200.00
97890	5/21/2026	12059	Printed Solid Inc.	3D filament	635.74
97892	5/21/2026	13069	RAI Cactus LLC	#43: Misc Vehicle Maintenance	3,785.09
97893	5/21/2026	13175	Jonathan Lawrence Bowen	VVCBF 2025 - Bowen.Comic Shop	100.00
97894	5/21/2026	13297	Shaolin Tai Chi Heritage Center	Tai Chi class -Windmill - 5.15.26	100.00
97896	5/21/2026	13329	Sung Joo Kim	concert performance	750.00
97897	5/21/2026	13400	Green Hills Public Library District	ILL postage payment	5.97
97899	5/21/2026	1577	FedEx	FedEx Express Svcs 09/24/25	33.75
97900	5/21/2026	2159	AT&T SBC	Monthly Svc 05.11.26 - 06.10.26	632.43
97901	5/21/2026	2175	NV Energy	Summary Bill April 2026	90,347.79
97902	5/21/2026	2494	Southwest Gas Corp.	SVC 4/10/26 - 5/8/26 EV	263.67
97903	5/21/2026	9141	Springshare, LLC	Subs. Licenses, End 5/2027	5,947.00
97904	5/21/2026	9677	Elm USA, Inc.	Elm-USA Repair Disc Cleaner Machine	340.86
97905	5/21/2026	9696	Truly Superb Painting, LLC	CC ALP: Drywall Repair and paint wall	620.00
97906	5/21/2026	9966	The Sherwin-Williams Co.	EN - Paint - MPR Touch Ups	70.05
Total 100 - General Fund					\$ 3,736,646.36

Las Vegas Clark-County Library District
Check Register

Grant Fund - 220
From 04/25/2026 through 05/22/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25243	4/27/2026	8122	Staples Advantage Dept LA	Supplies LIT	\$ 68.80
25302	5/4/2026	9935	Burlington English Inc.	April BE 100 seats	9,600.00
25370	5/18/2026	12540	Sentinel Technologies, Inc.	Fortinet PoE switches (8 coded to ALP)	15,800.40
25399	5/18/2026	8122	Staples Advantage Dept LA	Supplies EN	1,194.16
97782	4/30/2026	13353	Chinita Compani LLC	State Grant - MakeMake 1 yr sub	63,855.00
Total 220 - Grant Fund					<u>\$ 90,518.36</u>

Las Vegas-Clark County Library District
Check Register

Gift Fund - 230
From 04/25/2026 through 05/22/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25260	5/4/2026	12086	Book Depot Inc.	Book Depot Lil Learner	\$ 2,515.09
25355	5/11/2026	9431	B&H Photo-Video	Supplies Photo Printer	141.00
25376	5/18/2026	1757	Ingram Library Services	BSB 2026 Book List	5,520.57
97863	5/14/2026	12519	Bulk Bookstore	BSB/Pizza Hut Book Order	3,698.00
Total 230 - Gift Fund					<u>\$ 11,874.66</u>

**Las Vegas-Clark County Library District
Check Register**

**Capital Projects Fund - 510
From 04/25/2026 through 05/22/2026**

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25224	4/27/2026	2686	Simply Covered, Inc.	SV 4 Chair Reupholstery	\$ 1,888.00
25226	4/27/2026	2798	Brodart Co.	Library Books & Materials FY 2026	23.98
25238	4/27/2026	7285	HB Workplaces	WV: PVS Additional Work Station	11,422.63
25278	5/4/2026	2686	Simply Covered, Inc.	WM 3 Seat Sofa Reupholstery	3,573.00
25303	5/4/2026	9965	The Countertop Shop, LLC	WC: Refresh Replace Countertops	1,241.50
25307	5/11/2026	10986	CCS Presentation Systems	WH and RB Screen Replacement	21,279.24
25318	5/11/2026	12540	Sentinel Technologies, Inc.	APC E-Rate Elig 100% Form 471 #25105289	21,531.64
25320	5/11/2026	13309	SUMMUS, LLC	BAM migration to WordPress	19,000.00
25366	5/18/2026	12133	Smith & Associates Land Surveying, LLC	WV: Alta Survey	10,500.00
25408	5/22/2026	10148	CORE Construction	West Las Vegas Construction	356,743.64
25421	5/22/2026	12960	Vomela Specialty Co.	CH: Banner Replacement	2,920.00
25429	5/22/2026	2015	Machabee Office Environments	EN: YS Cubicle	4,963.94
25455	5/22/2026	9431	B&H Photo-Video	Photoshoot/General Photography Equip	14,646.32
97759	4/30/2026	11009	KME Architects	New WV Library Contr 2021-026b WLV Library	35,415.77
97831	5/7/2026	13289	Safeguard US, Inc.	WV: Ladder System	2,800.00
97871	5/14/2026	13302	Kajeet, Inc.	Districtwide Hotspot Migration	229,440.80
97891	5/21/2026	12174	State of Nevada	WC: SPWD# 26-B074 - Improvements	3,557.55
97895	5/21/2026	13313	Protech Theatrical Services, Inc.	Rigging Inspections for CC, SM, WC, WH, WM	15,000.00
97898	5/21/2026	13405	Nevada State Fire Marshal	WC: Plan Review Fee - NSF#26CL488	987.67
Total 510 - Capital Projects Fund					<u>\$ 756,935.68</u>
Total - All Funds					<u>\$ 4,595,975.06</u>



ITEM VI.A.3.b.

MEMORANDUM

TO: Board of Trustees Through Kelvin Watson, Executive Director

FROM: General Services Report

DATE: May 30, 2026

SUBJECT: General Services Report, June 2026

This report provides an overview of the primary accomplishments, initiatives, and District-Wide activities for the General Services Division for the months of May 2026.

POWERFUL PLACES and POWERFUL PARTNERSHIPS

Capital Projects

Spring Mountain Youth Camp and the Mt Charleston Library



The District is collaborating with Spring Mountain Youth Camp to provide opportunities for teens to engage in meaningful work experiences. These initiatives emphasize skill development, responsibility, and community contribution, aligning with the Camp's educational and rehabilitative goals.

Currently, the teens are assisting with the Mt. Charleston Library Spring clean-up, focusing on clearing native rock that inundated the property during the 2024 flood. As part of the spring clean-up effort, the District will also be restoring the community garden, replacing the missing fencing and gates, and re-establishing the landscape rock that was washed away during the 2024 flood.

In addition, the District is coordinating with camp staff to supply books, iPads, and shelving in support of the facility's educational programming.

Spring Mountain Youth Camp (SMYC) is a juvenile facility that houses male youth between the ages of 12 and 18 who have been adjudicated for delinquent acts by the Juvenile Court Judge. At the time of the District's visit, the camp had 96 residents and a capacity of 100. All residents

participate in structured educational programming and engage in a variety of additional programs, including substance-abuse education, parenting classes, and social-skills development.

Summerlin Library Cooling Tower:



The HVAC cooling tower replacement at the Summerlin Library is currently under way. The Board approved the contract award to Emcor Services Nevada at the January Board Meeting.

The project is expected to take approximately ten days to complete, with the new unit scheduled to be fully installed and operational by June 10.

West Charleston Library Refresh:

The Board approved the contract award to SHF International LLC at the May Board Meeting for the refresh of the West Charleston Library.

This refresh is necessary to support the branch's evolving programming needs. The project scope includes new carpet throughout the facility, a new Computer Lab, a new Creations Lab, upgraded patron seating, expanded staff office space, and a new SPS office with an adjacent dressing room.

The District is currently awaiting our permit approval and contractor submittals. The project is anticipated to begin by the end of June and is expected to take approximately 90 days to be completed.

Spring Valley Library Roof Replacement



An Agreement for Construction Services was executed, and the contractor was given a Notice to Proceed, effective May 1, 2026. We have received the contractor's submittals and they are under review.

Permits have been approved and a project kick-off meeting was held on May 18. The roofing material is delayed approx. 4 weeks and the project is scheduled to begin the first week in July and take one month to complete.

Risk Management Committee

Background:

The District's property and casualty insurance and public officials and employment practices liability insurance policies renew on July 15th. USI Insurance Services, Broker of Record, conducted a thorough review of the District's current policies and coverages and prepared a proposed insurance package and recommendation for contract award.

The Board of Trustees' Risk Management Committee is scheduled to meet with the Broker of Record prior to the Board meeting for presentation of the Broker's proposal and to discuss staff's review and recommendation for contract award. The Risk Management Committee will bring forward a recommendation for contract award to the Board of Trustees at the June 11th meeting.

Recommended Action:

Motion to recommend to the Board of Trustees that a contract for property and casualty insurance and public officials and employment practices liability insurance be awarded through USI Insurance Services to Travelers, Cowbell, Chubb/Federal, Lloyds of London, Great American, Indian Harbor, and Atlantic Specialty* at an annual premium, not to exceed \$546,565, for the policy year commencing on July 15, 2026, subject to final review by Counsel.

Safety and Security Update:



The Safety Manager continues to work with SNHD to provide Narcan to the public at no cost, with all doses supplied free of charge by SNHD. Many library locations offer publicly accessible distribution tables stocked with informational materials and Narcan, available on a no-questions-asked basis. In addition, three outdoor NaloxBoxes—similar in appearance to newspaper stands—have been installed and stocked with Narcan, ensuring public access even when library branches are closed. These boxes have been placed at CC, EV, and MQLC.

Two Lives Saved in May!

The Library District maintains Narcan in AED cabinets located throughout its facilities. District staff and security personnel have completed the Southern Nevada Health District (SNHD) Opioid Awareness and Narcan Training. Because of this training and the access to NARCAN in our AED cabinets, two more lives have been saved!

On two separate occasions in May, Security Officers at Clark County Library recognized that a customer was experiencing an opioid overdose, administered Narcan, and saved their life.

On May 6, 2026, while conducting routine rounds, Lead Security Officer Jacob Uribe discovered an unresponsive customer seated at a table. Recognizing the symptoms of a potential opioid overdose, Officer Uribe immediately administered Narcan and initiated chest compressions. He continued providing critical, life-saving aid until emergency medical services arrived and took over. His swift assessment and decisive actions directly resulted in saving the customer's life.

On May 22, 2026, BM Robbin Gaebler and Security Officers Diaz and Wong discovered an unresponsive customer hunched over in the landscaping, exhibiting severe paleness and cyanosis (blue coloration). Recognizing the signs of a potential opioid overdose, Gaebler immediately retrieved Narcan from inside, directed SO Rodriguez to contact 911, and directed nearby staff to bring the AED to the scene. Concurrently, Officers Diaz and Wong administered the Narcan and initiated chest compressions. The team provided continuous, critical life-saving aid until emergency medical services arrived and took over care. Their coordinated, swift assessment and decisive actions directly saved the customer's life.

**ITEM VI.A.3.c.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director**FROM:** Jeffrey Serpico, Human Resources**DATE:** June 1, 2026**SUBJECT:** Human Resources Activity Report, June 2026

This memorandum reports on the Human Resources Department's activities and project updates for May 2026, as well as analytics (Dashboard) compiled from July 1, 2025, to April 30, 2026.

Powerful People**HR Report Contents:**

1. **Fiscal Year HR Goals and Objectives (2025-2026 Playbook Plays - Powerful People)**
2. **Transactional Activity & Key Metrics (HR Administrative)**
 - a. **HR Dashboard - Fiscal Year 2025-2026**
3. **Monthly Attachments**

1. Fiscal Year 2025-2026 HR Goals and Objectives (Plays/Milestones):

- **Develop and Maintain Competitive Total Rewards Program:**
 - Explore the feasibility of adding Retirement Health Savings (RHS) Accounts to District Benefits Offerings
 - Meeting with District Broker Overview In Process - Complete
 - Develop proposal for Board Presentation – In Process for 2027
 - Cost Analysis – In Process for CBA 2027 (July)
 - Implement Employee Emergency Fund – On hold (Foundation)
 - Executive Director and Administrative Team Compensation Survey – Complete
 - Discussion with Gallagher 2027 Staff Compensation Survey – Complete
 - Discussion with Gallagher 2027 Health, Dental, Vision Plan Survey Review - Complete
- **Develop, enhance, and maintain intra-organizational communication methods and frequency to enhance employee engagement (Maintain and Modify 2025):**
 - Conduct Monthly “Ask HR” Sessions
 - Attendance Policy – Complete
 - Understanding Benefits Statements – Complete

- Tuition Reimbursement – Complete
- Conduct and Ethics Policy – Complete
- UKG Performance Appraisal – Complete
- Vehicle Use Policy – Complete
- Open Forum – Complete
- Wage & Hour Law – In Process
- Revise December Town Hall (Recognition focus) – Complete
- Maintain Organization Communication Methods (Below)

Channel \ Method	Delivery	Frequency	Primary Audience
Monthly Board of Trustees Meeting	Meeting / Electronic	Monthly	External / Internal
Town Hall	Meeting / Electronic	Biannual	Internal
Executive Director Round Table	Meeting	Quarterly	Internal
Labor Management Meeting	Meeting	Quarterly	Internal / External
Inter Divisional Meetings	Meeting	Biweekly	Internal
Intra Divisional Meetings	Meeting	Biweekly	Internal
Standing Committees	Meeting	Variable	Internal
Administrative Team	Meeting	Weekly	Internal
District Web Site	Meeting	Continuous	External
Voyager Intranet	Electronic	Continuous	Internal
District Email	Electronic	Ad hoc	Internal
Surveys	Electronic	Ad hoc	Internal \ External
Conferences	Electronic	Ad hoc	External

• **Develop and enhance organizational and individual development opportunities:**

- Implement Library Operations Career Ladder (carryover 23-24)
 - Develop Job Descriptions from Career Map (Matrix) – Complete
 - Revise Career Ladder Matrix – Complete
 - Finalize Job Ladder Graphic with BAM and Post JD – In Process
- Implement Technical Production Services (TPS) Career Ladder – Complete / Ongoing
- Complete Staff Engagement Training (LEARN)
 - Staff - FY 2026 Present Board November 2025 – Complete
 - Planning Logistics – Complete
 - Launch LEARN Program – Complete
- Implement Internship / Work-study with CCSD – First Year Intern Starts September 30, 2025 – Complete (Maintain)
- Staff AI Training Grant
 - Apply / Receive Grant – Complete
 - Schedule Training (Group of Five Staff) – Complete
 - AI Training Group Sessions – Complete
- Discussion for Ongoing 2027 Culture Development Training (Beckley) - Complete (LEAD/LEARN)

• **Ensure quality outcomes by enhancing administrative effectiveness and efficiency:**

- Complete 3rd party (Gallagher-Koff) Executive/Administrative Survey (Pay and Benefits)
 - Contract – Complete
 - Survey Design – Complete
 - Market Survey – Complete
 - Report Analysis – Complete
 - Draft \ Board Approval ED Contract – Complete
- Complete Revisions of Job Descriptions – Audit Complete
- Implement UKG (HRIS) Performance Module – Complete

- Implement UKG (HRIS) Advanced Scheduler Module – Discontinued
 - Kickoff Meeting – Complete
 - Design Meetings – Complete
 - Implement Test Departments – Complete
 - Team Assessment of Product - Complete
 - Terminate Advanced Scheduler Implementation – Complete
- Revise format HR Policies – In Process

2. Transactional Activity and Key Metrics:

- Fiscal Year 2025-2026

3. Monthly Attachments:

-

6/2/2026

LVCCLD HR DASHBOARD

6/2/2026

LVCCLD FY 2025-2026 HUMAN RESOURCES DASHBOARD													Current FY		Previous			
Metric	Quarter 1 of FY 2025-2026			Quarter 2 of FY 2025-2026			Quarter 3 of FY 2025-2026			Quarter 4 of FY 2025-2026			FY Running Total (RT) TOTAL FY 2025-2026	FY Monthly Average FY 2025 - 2026	FY Monthly Average FY 2024 - 2025	2023 - 2024 Monthly Average		
	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26						
Talent Acquisition & Management																		
A	Total Employees (Headcount)	668	673	670	671	673	680	695	701	700	694		NA	682.50	667.33	683.25	A	
B	Full-Time Employees 60 hours or more (Headcount)	410	414	418	416	425	426	433	431	430	427		NA	423.00	403.08	368.17	B	
C	Part-Time Employees 59 hours or less (Headcount)	258	259	252	255	248	254	262	270	270	267		NA	259.50	264.25	315.08	C	
D	Full-Time Equivalent (FTE-District) Budget = 564.025 Filled 502.675 Begin Cycle												NA	NA	NA	NA	D	
E	Average Years of Service (District)	10.3	10.5	10.4	10.4	10.5	10.6	10.5	10.6	10.6	10.5		NA	10.49	10.29	10.22	E	
F	Open Positions FTE Equivalent (Budget) (564.025 TOTAL BUDGET FTE 502.675 Filled - Begin Cycle)	NA											NA	NA	61.35	137.75	F	
G	Positions Posted (Approved to Fill)	13	4	14	10	12	4	9	5	8	10		NA	8.90	9.00	9.50	G	
H	Applications Received	3114	1703	2648	2946	2742	2105	2930	3424	2062	2306		25,980.00	2598.00	1470.08	1463.17	H	
I	Interviews Conducted	10	12	6	19	13	10	5	9	8	8		100.00	10.00	9.08	11.42	I	
J	New Hires	4	13	6	7	7	18	18	9	10	3		95.00	9.50	7.17	9.92	J	
K	Promotions	0	1	5	9	3	2	3	3	3	3		32.00	3.20	3.58	3.83	K	
L	Lateral Transfers	1	1	1	2	0	1	1	0	0	1		8.00	0.80	1.25	0.33	L	
M	Demotions	0	1	1	0	1	0	0	1	0	0		4.00	0.40	0.25	0.50	M	
N	Employees Successfully Completing Probationary Period	10	2	5	7	6	3	4	6	9	5		57.00	5.70	6.33	7.42	N	
O	(1) Average Cost Per New Hire	\$18,746	\$27,682	\$15,084	\$15,585	\$48,695	\$18,332	\$63,894	\$23,497	\$19,030	\$9,581		\$280,126	\$28,013	\$22,923	\$27,568	O	
Separations & Turnover																		
P	Total Separations from Employment (Headcount)	13	8	8	7	6	10	5	6	7	8		78	7.80	7.92	8.58	P	
Q	Voluntary Separations	12	8	6	5	6	10	5	6	6	8		72	7.20	7.17	7.92	Q	
R	Involuntary Separations	1	0	2	2	0	0	0	0	1	0		6	0.60	0.75	0.67	R	
S	Turnover (Entire District)	1.95%	1.19%	1.19%	1.04%	0.89%	1.47%	0.72%	0.86%	1.00%	1.15%		11.46%	1.15%	1.15%	1.26%	S	
T	Turnover (Without Library Aide 1 Positions)	1.50%	0.74%	0.00%	0.75%	0.45%	0.74%	0.43%	0.71%	0.57%	1.00%		6.89%	0.69%	0.83%	0.74%	T	
U	Annualized Twelve Month Turnover (Entire District)	23.35%	18.81%	17.32%	16.12%	15.03%	15.47%	14.49%	13.96%	13.75%	13.75%		NA	16.21%	15.54%	15.06%	U	
V	FTE Vacancy Rate (Open FTEs) / (Total Filled FTEs + Open FTEs) (Average 564.025 Total)	NA											NA	NA	10.88%	15.88%	V	
W	Average Years of Service (Voluntary Separations)	6.53	7.98	4.27	4.25	0.80	11.08	6.7	6.45	2.74	10.00		NA	6.08	3.86	6.48	W	
X	Average Years of Service (Involuntary Separations)	3.99	0	8.23	6.80	0	0	0	0	0.14	0		NA	1.92	0.86	0.55	X	
Training & Talent Development																		
Y	Employee Attending New Hire Orientation	3	7	7	8	4	20	19	9	9	4		90.00	9.00	6.33	9.25	Y	
Z	Total Employee Training Encounters	118	200	85	84	67	191	61	238	292	225		1,561	156	340	177.42	Z	
AA	Virtual	55	93	29	28	31	18	3	43	39	23		362	36	172	82.50	AA	
BB	Live On-Site	39	105	48	47	32	168	40	195	244	198		1,116	112	160	81.50	BB	
CC	External Conferences	24	2	8	9	4	5	18	0	9	4		83	8	9	13.42	CC	
DD	Total Training Cost	\$36,373	\$7,650	\$21,688	\$12,796	\$5,363	\$12,368	\$35,963	\$7,701	\$7,539	\$12,829		\$160,270	\$16,027	\$11,305	\$9,080	DD	
EE	Total Tuition Reimbursements	\$5,000	\$0	\$6,500	\$2,250	\$724	\$11,472	\$21,669	\$2,915	\$2,000	\$0		\$52,530	\$5,253	\$3,613	\$2,615	EE	
FF	Undergraduate	\$2,000	\$0	\$0	\$200	\$474	\$6,000	\$2,000	\$2,915	\$3,000	\$0		\$15,589	\$1,559	\$855	\$167	FF	
GG	Graduate	\$3,000	\$0	\$6,000	\$0	\$0	\$5,472	\$19,669	\$0	\$0		\$34,141	\$3,414	\$2,703	\$2,281	GG		
GG2	Certification	\$0	\$0	\$500	\$1,250	\$250	\$0	\$0	\$0	\$0	\$0		\$2,000	\$200	\$55	NA	HH	
HH	(2) Annual Required Compliance Training Completion	93.00%	94.00%	94.00%	95.46%	95.46%	96.60%	70.00%	94.00%	97.00%	94.00%		NA	92.35%	95.10%	NA	II	
Benefits & Wellness																		
II	Staff Utilizing FMLA or Unpaid Authorized Leave > 4 weeks	4	3	3	2	3	4	5	2	5	7	7		NA	4	2	0.00	JJ
JJ	Total Leave Hours Utilized	320.00	240.00	240.00	160.00	240.00	320.00	368.00	104.00	400.00	528.00	528.00		\$448.00	313.45	186.67	113.00	KK

(1) 8% of Base Salary if less than \$35,000 & 10.5% of Base Salary if Greater than \$35,000 (Source SHRM 2020)

(2) January 24 - Begin new compliance training cycle.

Restate = Yellow

* Annual



ITEM VIII.B.1.

AGENDA ITEM

JUNE 11, 2026 MEETING OF THE BOARD OF TRUSTEES

Agenda Item #VIII.B.1.:

Presentation regarding the 2026 Customer Appreciation Week Program Recap and Outcomes.

Background:

Staff will provide an overview of the Library District's 2026 Customer Appreciation Week held April 19–25, 2026, including participation metrics, customer survey results, and program highlights across all branches. The presentation will also include insights related to customer engagement, membership trends, and patron feedback.

Recommended Action:

This item is for discussion only; no action is required.



Customer Appreciation 2026



Ermal Reinhart
Support Manager



FREE TO BE

Event Overview & Goals

April 19-25, 2026



25 Branches



Passport Program



We Love Our Customers ... Visit Us For Multiple Chances To Win!

During Customer Appreciation Week, April 19–25, use your Library District Passport to collect a stamp at any of our 25 branches; go to TheLibraryDistrict.org/locations for a complete list. With each library stamp, you will receive a chance to win that branch's prize drawing!

Blue Diamond Library	Bunkerville Library	Centennial Hills Library	Clark County Library	East Las Vegas Library
Enterprise Library	Goodsprings Library	Indian Springs Library	Laughlin Library	Meadows Library
Mesquite Library	Moapa Town Library	Moapa Valley Library	Mt. Charleston Library	Rainbow Library
Sahara West Library	Sandy Valley Library	Searchlight Library	Spring Valley Library	Summerlin Library
Sunrise Library	West Charleston Library	West Las Vegas Library	Whitney Library	Windmill Library

*Drawings will be held April 26; you do not need to be present to win. Winners will be notified by phone.



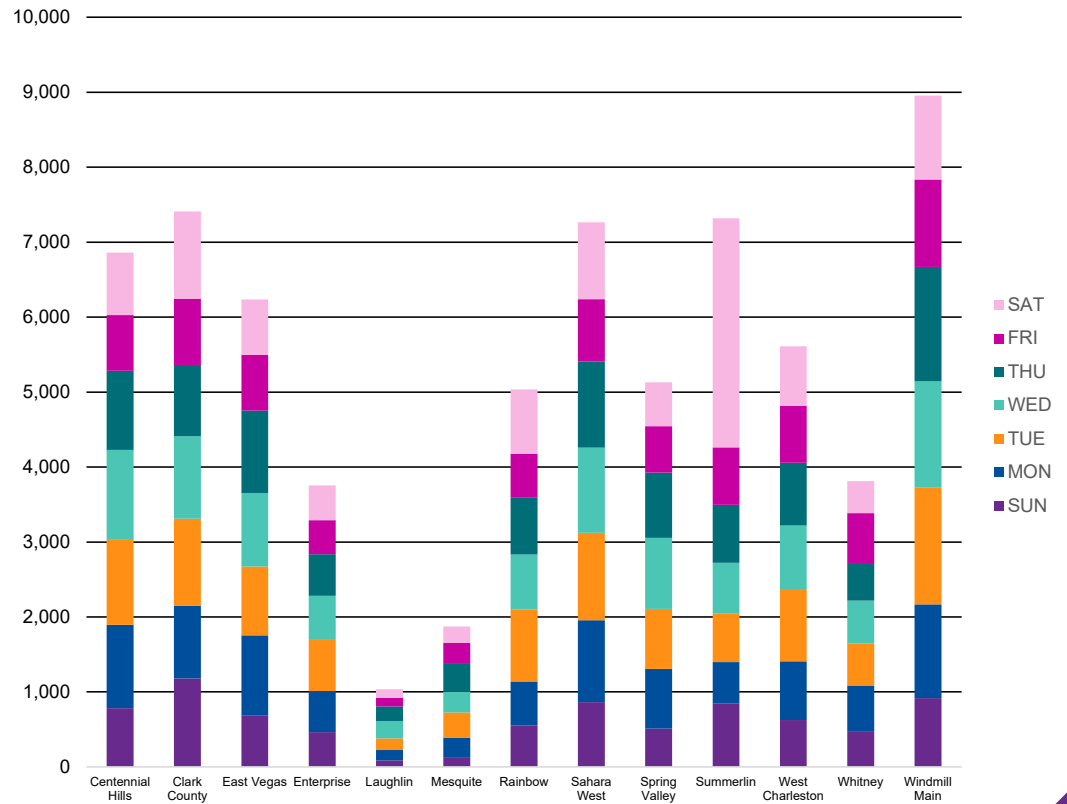
FREE TO BE

Customer Appreciation Program Statistics

Event Week Visits
70,293

Increase v. Avg Day
9%

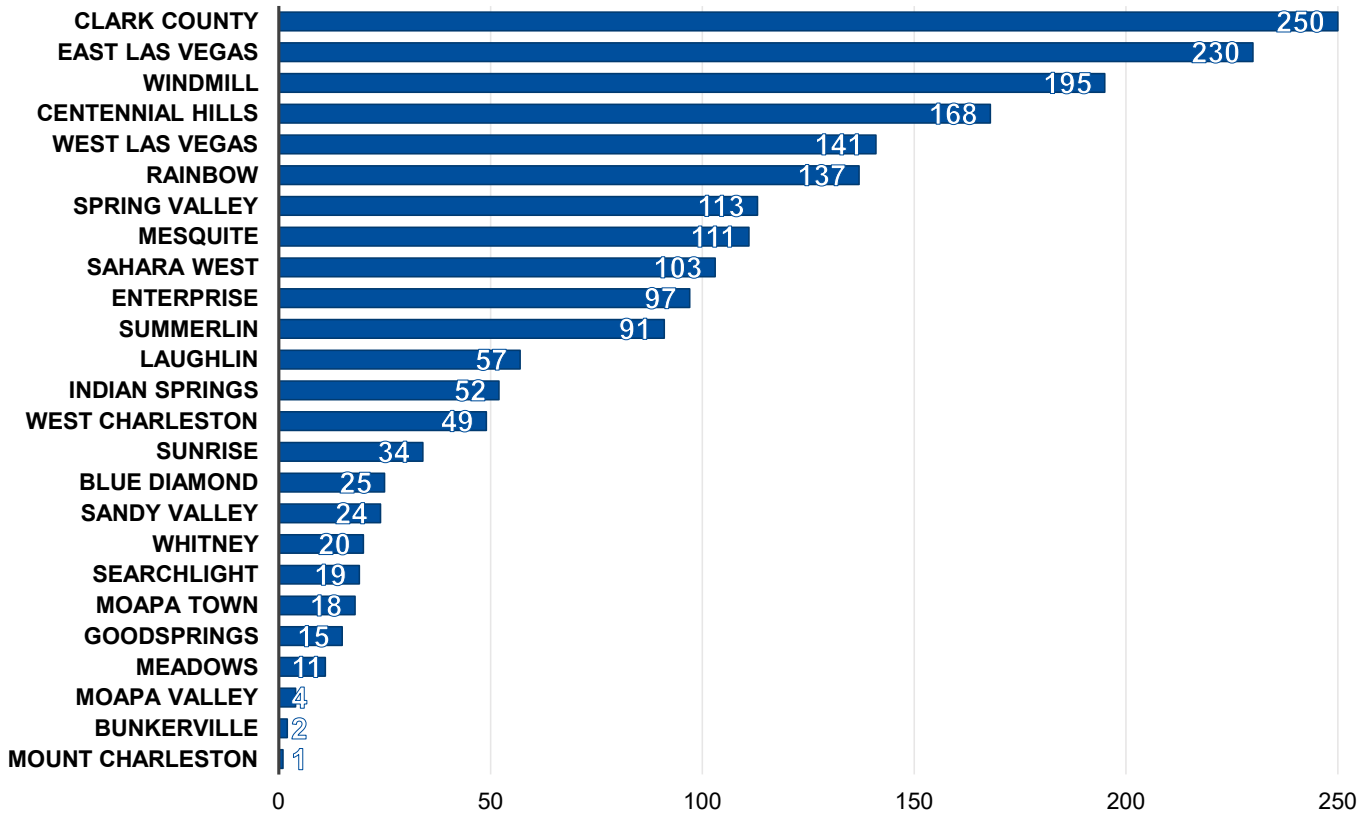
Event Day Attendees
11,349



BRANCH	SUN	MON	TUE	WED	THU	FRI	SAT	TOTAL
Centennial Hills	784	1,111	1,134	1,201	1,053	745	832	6,860
Clark County	1,181	966	1,164	1,101	950	883	1,165	7,410
East Vegas	688	1,066	917	982	1,102	740	742	6,237
Enterprise	463	549	681	591	553	455	464	3,756
Laughlin	87	138	154	232	195	115	113	1,034
Mesquite	120	266	339	276	384	269	217	1,871
Rainbow	556	583	958	738	755	587	859	5,036
Sahara West	863	1,092	1,169	1,136	1,150	830	1,023	7,263
Spring Valley	510	797	801	948	869	620	584	5,129
Summerlin	845	554	645	680	771	767	3,058	7,320
West Charleston	625	785	963	848	835	761	794	5,611
Whitney	478	607	563	569	502	665	428	3,812
Windmill Main	916	1,253	1,554	1,420	1,527	1,165	1,119	8,954
TOTAL	8,116	9,767	11,042	10,722	10,646	8,602	11,398	70,293



Customer Appreciation Survey



Survey Responses
1,967

Metro Area Branches

- Clark County Library led with 250 responses, East Las Vegas with 230, and Windmill with 195
- These three metro branches accounted for 35% of all survey responses collected during Customer Appreciation Week

Greater Clark County Branches

- Among smaller GCC branches, Indian Springs generated 52 responses, Blue Diamond 25, and Sandy Valley 24

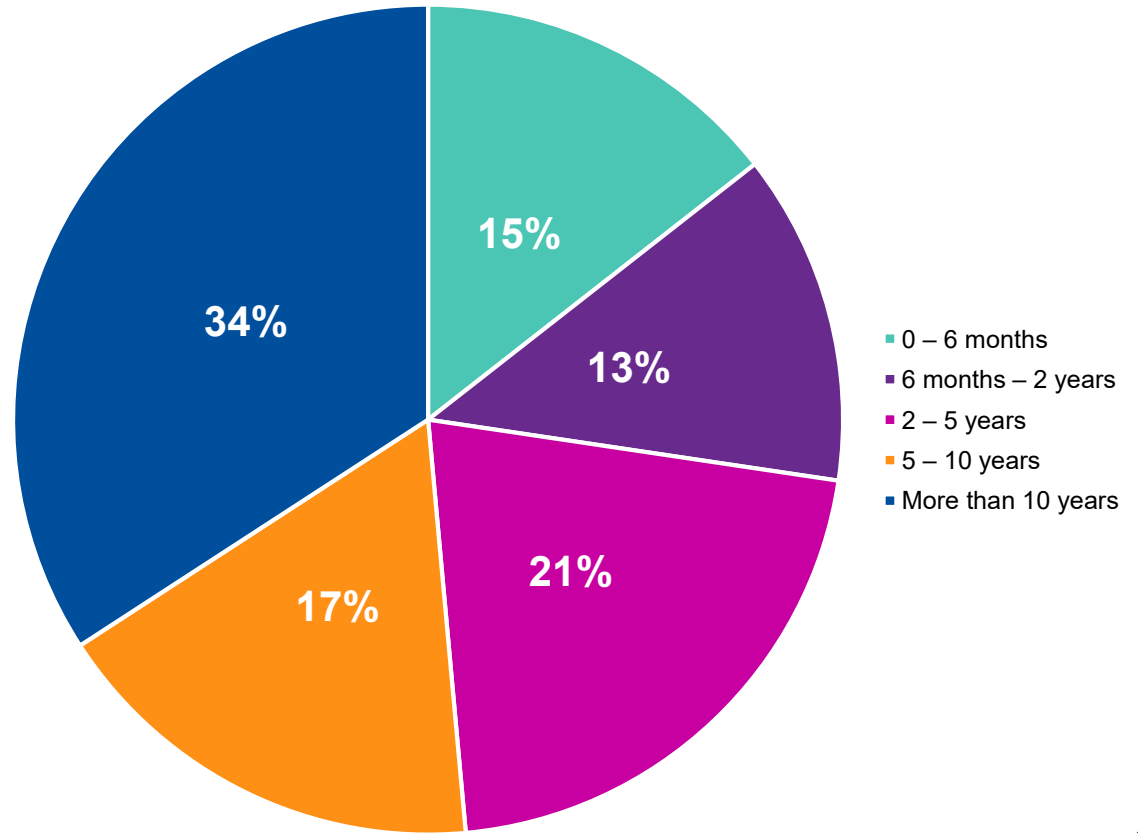


Library District Membership

Membership 5+ Years
51%

Membership 10+ Years
34%

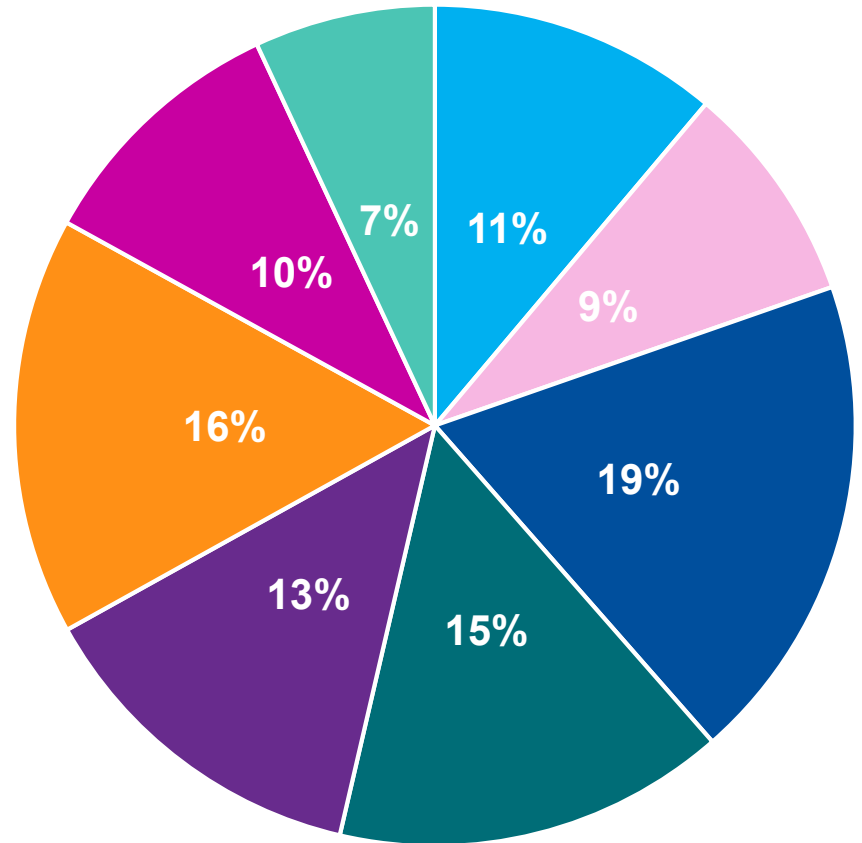
New Members
15%





Favorite Events & Programs

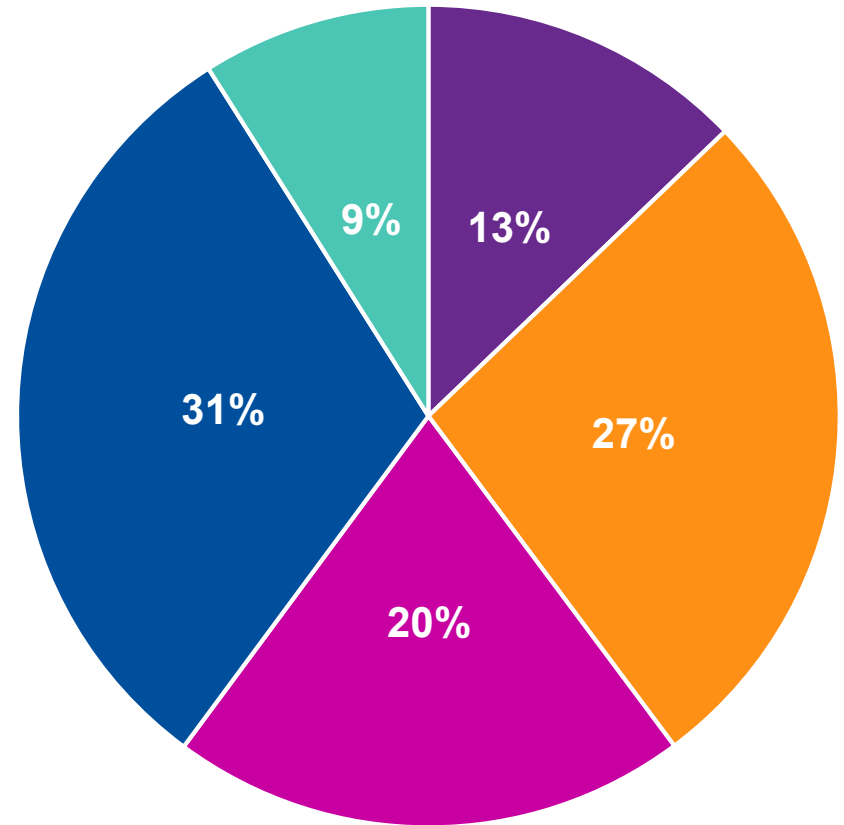
Crafts and Cooking 860	Book Clubs 508
Music Concerts 733	Storytimes 457
Educational 688	Career and Life Help 388
Hobby Clubs 606	Teen Programs 317





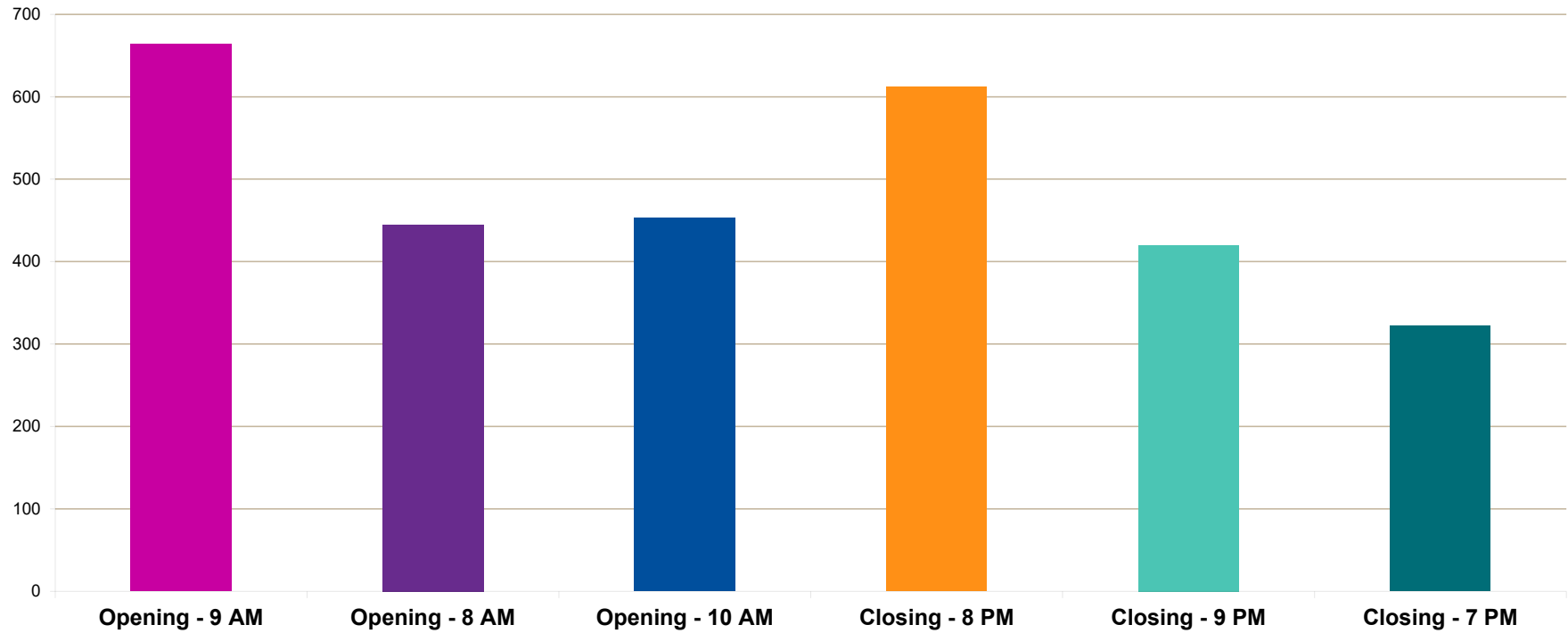
Social Services Interest

Health and Wellness	1,052
Educational Resources	919
Employment Support	693
Crisis Intervention	437
Navigational Assistance	306





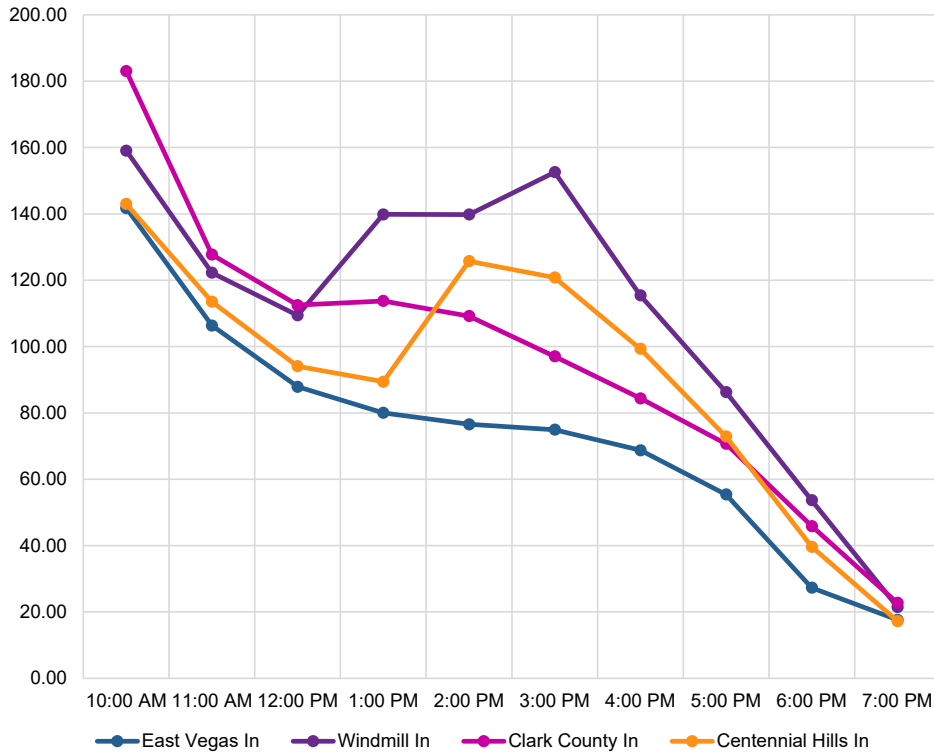
Preferred Operating Hours



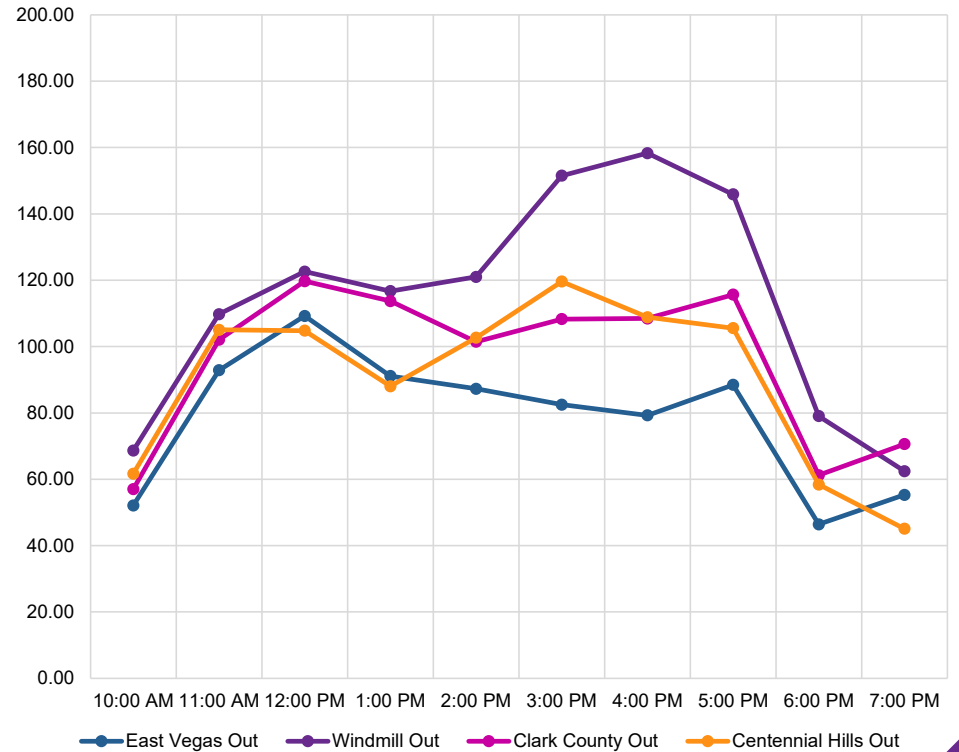


Traffic Patterns

Gate Count - In



Gate Count - Out





Patron Stories & Memorable Moments

"It is a wonderful experience to be greeted by Kay and/or Richard. Manny and Caroline moved on to different positions but they will never be forgotten."

Blue Diamond customer (10+ years)

"Always love the Cricut Club and Craft classes at both the Library and the Learning Center in Mesquite. Their teachers are fabulous!"

Mesquite customer (5-10 years)



"I love going to the public library and picking up magazines for my mom to read. She was born in Italy and has learned to read all on her own through using the public library - cookbooks and magazines are her favorites. They are perfect for a short bout of reading and written on an easy level. We also loved visiting the Día de la Muertos exhibit at the library. It was beautiful and educational. Seeing another culture is the best way to learn about it."

Sahara West customer (10+ years)

"The library was my safe haven when I first became homeless in November due to job loss and the lack of any family to lean on for support (no drug or alcohol use and no gambling issues but was very depressed and unable to find work in time after being thrown out). It's one of the only places that accepted me when I was at my lowest - thank you. I have never been treated differently here or at any of the other Las Vegas libraries. That support and respect means so much to people who are coming from the shelters that herd us like cattle."

Rainbow customer (6 months-2 years)



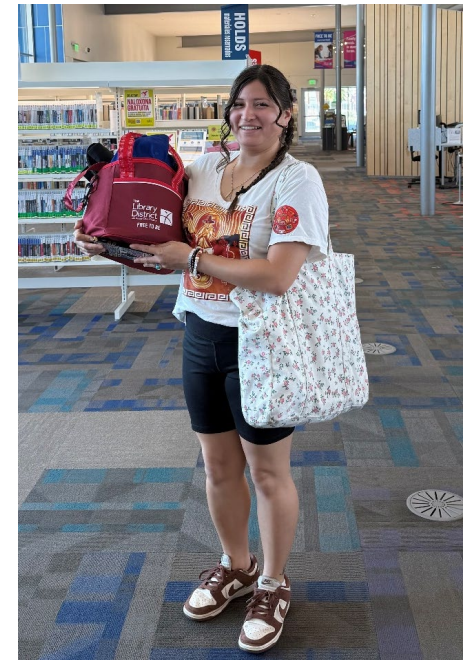
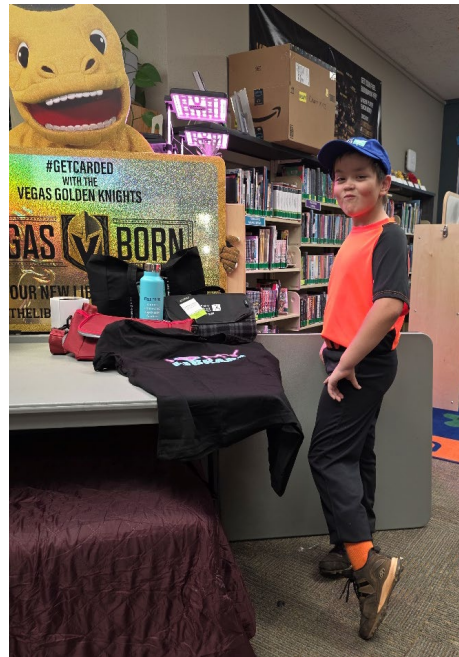
Patron Stories & Memorable Moments

"So many! I love the community energy, like when someone's working on the communal puzzle at one table while a teen gets tutored at another while a young family checks out books while a senior uses the computer lab. Memorable moments involved free performances I attended with friends/family. I remember my Dad bopping along to a horn band we saw at Sahara Library. I remember Elle Hope's beautiful poetry at a women's history event I attended with friends at the West Charleston Library. And how can I forget the time a security guard told me I'm not allowed to lay on the floor at the Summerlin Library! (Miss the comfy chairs by the windows)"

Rainbow patron (10+ years)

"I attended the grand opening of the new West Las Vegas library and wow, what an amazing space. I saw a little girl on her way out ask her parents to take her picture on every book bench then say, 'I love this place!' It was heartwarming and I agreed with her. It is a great location."

Windmill patron (10+ years)



"I don't have a particular moment, but I've noticed when I'm in the library, people become friendlier. Lovely to see. Also - HUGE shout out to Mr. Kelvin Watson - I've had a library card here in Las Vegas when we only had the downtown library - over 55+ years and Mr. Watson is THE BEST individual to EVER happen to our libraries! I've traveled and visit libraries - there are none that come close to ours! I'm so proud of that and thankful for Mr. Watson's guidance and care for us!"

Rainbow patron (10+ years)



Special Shoutout!!!



Kris
 April 25 at 2:51 PM · 🌐

[Las Vegas-Clark County Library District](#) I made it to all 25 branches! All on their official respective Customer Appreciation days except 1, Indian Springs, but I still made it there and got their cool stamp. Yay! I'm a little tired! I added the map showing the spread of library locations. Thanks to all the library workers!



The
Library
District
Las Vegas-Clark County



FREE TO BE

Thank you!



ITEM VIII.B.2.

AGENDA ITEM

JUNE 11, 2026 MEETING OF THE BOARD OF TRUSTEES

Agenda Item #VIII.B.2.:

Discussion and possible Board action regarding the election of Board Officers for Fiscal Year 2026-2027 and accompanying Resolution 2026-01.

Background:

The Nominating Committee will provide a report presenting a proposed slate of officers to serve in Fiscal Year 2026-2027.

As outlined in the Bylaws, Trustees may make additional nominations from the floor. Such nominations may be made by individual Board members in their own name or by nominating another Board member; however, a Board member may be nominated to run for only one office at a time. No officer can be elected to office for more than two consecutive terms.

Elections for the officers of the Board shall be held immediately subsequent to the close of nominations at the June meeting. Elections shall be in the following order:

Chair, Vice Chair, Secretary, Treasurer

Recommended Action:

1. Motions calling for additional nominations for Chair, Vice Chair, Secretary, and Treasurer from the floor. Calls for officers must be made separately.

Motion to close the nominations.

In the event there are additional nominations from the floor, separate motions to elect officers are required for each affected office. If no additional nominations are made from the floor, the slate of officers proposed by the Nominating Committee may be considered in one motion.

2. Motion to pass Resolution 2026-01 authorizing Floresto Cabias, CFO, and newly elected Treasurer _____ to execute checks on behalf of the Library District until June 30, 2027. In the event that the Library Board Treasurer is unable to perform the duties of Treasurer, or that the position of Treasurer is vacant for any reason, then, in that event, the Secretary of the Library Board of Trustees _____ is authorized to execute checks on behalf of the Library District until June 30, 2027 or until a new Treasurer is elected.

Resolution 2026-01 Authorizing Checking Account Signatures

WHEREAS, the Las Vegas-Clark County Library District (LVCCLD) adopted a Resolution on June 12, 2025 providing that Chief Financial Officer Floresto Cabias and LVCCLD Board of Trustees Treasurer Karen Dutkowski together were designated with the authority to execute any and all checks on behalf of the LVCCLD until June 30, 2026; and

THEREFORE, RESOLVED that, in the event that the LVCCLD Board Treasurer is unable to perform the duties of Treasurer, or that the position of Treasurer is vacant for any reason, then, in that event, Secretary Elizabeth Foyt on behalf of the LVCCLD Board of Trustees shall have the authority to execute any and all checks on behalf of the LVCCLD until June 30, 2026, or until a new Treasurer is elected; and

WHEREAS, the LVCCLD adopted a Resolution on June 12, 2025, continuing the authorization for Executive Director Kelvin Watson, as the representative of the LVCCLD, to execute any and all checks on behalf of the LVCCLD in the event that the position of the Chief Financial Officer is vacant for any reason until June 30, 2026; or until an Acting Chief Financial Officer is appointed, or until Floresto Cabias returns to his duties as Chief Financial Officer; and

THEREFORE, RESOLVED that, in the event that Kelvin Watson is unable to perform these duties, or if the position of Executive Director is vacant, then, in that event, Human Resources Director Jeffrey Serpico, as the representative of the LVCCLD, shall have the authority to execute any and all checks on behalf of the LVCCLD until June 30, 2026, or until the Executive Director is able to resume his duties, an Acting Chief Financial Officer is appointed, or until Floresto Cabias returns to his duties as Chief Financial Officer.

NOW, BE IT RESOLVED that the following individuals shall have the authority to execute any and all checks on behalf of the LVCCLD as of July 1, 2026:

Floresto Cabias, Chief Financial Officer, and _____, Treasurer of the LVCCLD Board of Trustees

AND, THEREFORE RESOLVED that Floresto Cabias, Chief Financial Officer, as the representative of the LVCCLD and _____, Treasurer of the LVCCLD Board of Trustees shall be authorized to execute any and all checks on behalf of the LVCCLD until June 30, 2027.

AND, THEREFORE RESOLVED that, in the event that the LVCCLD Board Treasurer is unable to perform the duties of Treasurer, or that the position of Treasurer is vacant for any reason, then, in that event, the LVCCLD Board Secretary on behalf of the LVCCLD Board of Trustees shall have the authority to execute any and all checks on behalf of the LVCCLD until June 30, 2027, or until a new Treasurer is elected.

AND, THEREFORE RESOLVED that, in the event that the Chief Financial Officer is unable to perform the duties of Chief Financial Officer, or that the position of Chief Financial Officer is

Resolution 2026-01
June 11, 2026 -- Page 2

vacant for any reason, then, in that event the Executive Director, as representative of the LVCCLD, shall have the authority to execute any and all checks on behalf of the LVCCLD until June 30, 2027, or until an Acting Chief Financial Officer is appointed, or until the Chief Financial Officer returns to their duties.

AND, THEREFORE RESOLVED that, in the event that the Executive Director is unable to perform these duties, or if the position of Executive Director is vacant then, in that event, the Human Resources Director, as the representative of the LVCCLD, shall have the authority to execute any and all checks on behalf of the LVCCLD until June 30, 2027, or until the Executive Director is able to resume his duties, an Acting Chief Financial Officer is appointed, or until the Chief Financial Officer returns to his duties.

This Resolution shall be spread at large, upon or attached in full to the minutes of the LVCCLD Board of Trustees.

PASSED, ADOPTED and APPROVED, this 11th of June 2026, LVCCLD Trustees.

Chair

Attest: Member, Board of Trustees



ITEM VIII.B.3.

AGENDA ITEM

JUNE 12, 2026 MEETING OF THE BOARD OF TRUSTEES

Agenda Item # VIII.B.3.:

Discussion and possible Board action regarding a report from the District's Risk Management Committee regarding recommendation for contract award for property and casualty insurance and public officials and employment practices liability insurance for the policy year commencing on July 15, 2026.

Background:

The District's property and casualty insurance and public officials and employment practices liability insurance policies renew on July 15th. USI Insurance Services, Broker of Record, conducted a thorough review of the District's current policies and coverages and prepared a proposed insurance package and recommendation for contract award.

The Board of Trustees' Risk Management Committee met with the Broker of Record prior to today's Board meeting for a presentation of the Broker's proposal and to discuss staff's review and recommendation for contract award. The Risk Management Committee brings forward the following recommendation for contract award to the Board of Trustees:

Recommended Action:

Motion to authorize staff to award a contract for property and casualty insurance and public officials and employment practices liability insurance through USI Insurance Services to Travelers, Cowbell, Chubb/Federal, Lloyds of London, Great American, Indian Harbor, and Atlantic Specialty* at an annual premium, not to exceed \$ \$546,565, for the policy year commencing on July 15, 2026, subject to final review by Counsel.

Board