

ITEM III.

**PROPOSED AGENDA
LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
Board of Trustees' Meeting
May 21, 2026**

DATE: Thursday, May 21, 2026

TIME: 5:00 p.m.

PLACE: Windmill Library
7060 West Windmill Lane
Las Vegas, NV 89113 and

Online via YouTube

The Agenda and Board meeting documents can be found at
<https://lvccld.org/board/board-of-trustees-meetings/>

I. Roll Call and Pledge of Allegiance

II. Public Comment

Topics raised under this item must be limited to matters on today's Agenda. Anyone wishing to speak during this item must sign-up prior to the public comment period. The sign-up must include the commenter's name, legal address, and the agenda item that is being commented on.

The public comment period at library district board meetings shall be limited to a maximum of forty-five (45) minutes for both periods of public comment. Remarks by speakers during the public comment period shall be limited to three (3) minutes each. A speaker may not transfer time to another speaker; although, the Chair has the authority to grant additional time to a speaker.

Anyone wishing to submit a public comment via email under this item must send an email to boardcomments@lvccld.org. The email must include the commenter's name, legal address, and the agenda item that is being commented on. Email comments are limited to 500 words in length and will be included in the meeting record. Any comments which do not state the commenter's name, legal address, or exceeding 500 words in length shall not be considered.

III. Board Action to accept Proposed Agenda (For possible action)

IV. Approval of Proposed Minutes (For possible action)

- A. Regular Board of Trustees Meeting, April 9, 2026
- B. Finance and Audit Committee Meeting, April 6, 2026

V. Chair's Report

- A. Trustees Report

B. Las Vegas-Clark County Library Foundation

VI. Library Reports

Possible Board discussion of one or more staff reports outlining library activities and highlighting selected administrative activities following the preceding Board meeting.

Trustees should indicate the individual reports they would prefer to discuss.

A. Executive Director's Report - Kelvin Watson

1. Program and Delivery Services
 - a. Library Operations and Security Reports and Monthly Statistics
2. Program Support Services
 - a. Branding and Marketing Report and Monthly Statistics
 - b. Community Engagement Report and Monthly Statistics
 - c. Business Strategies and Planning Report
 - d. Information Technology Report
 - e. Collections and Bibliographic Services Report
3. Administrative Support Services
 - a. Financial Services Report
 - b. General Services Report
 - c. Human Resources Report

VII. Unfinished Business

There are no items for consideration under Unfinished Business.

VIII. New Business

A. Consent Agenda

There are no items for consideration under the Consent Agenda.

B. Regular Agenda

1. Discussion and possible Board action contract award for the West Charleston Library Refresh.
2. Public hearing on the Las Vegas-Clark County Library District Tentative Budget for Fiscal Year 2026-2027.
3. Discussion and possible Board action to adopt the Las Vegas-Clark County Library District's Final Budget for Fiscal Year 2026-2027.

IX. Executive Session

If necessary, the Board may enter into Executive Session to discuss matters permitted by Nevada Open Meeting Law pursuant to NRS 241.030.

X. Announcements

The June Board meeting will be held on Thursday, June 11, 2026, at 5:00pm.
Location: Windmill Library, 7060 W. Windmill Ln., Las Vegas, NV 89113

The July Board meeting will be held on Thursday, July 9, 2026, at 5:00pm.
Location: Clark County Library, 1401 E. Flamingo Rd., Las Vegas, NV 89119

There will be no regular Board of Trustees meeting scheduled for August 2026.

XI. Public Comment

Topics raised under this item cannot be acted upon until the notice provisions of the open meeting law have been met. If you wish to make public comment on this item, you must sign up on the roster provided prior to the public comment period. The sign-up must include the commenter’s name and legal address, and this agenda item. Commenters should state if they want their remarks included in the meeting record.

Anyone wishing to submit a public comment via email during the meeting must send an email to boardcomments@lvccld.org. The email must include the commenter’s name, legal address, and this agenda item. Email comments are limited to 500 words in length and will be included in the meeting record. Any comments which do not state the commenter’s name, legal address, or exceeding 500 words in length shall not be considered.

The public comment period at library district board meetings shall be limited to a maximum of forty-five (45) minutes for both periods of public comment. Remarks by speakers during the public comment period shall be limited to three (3) minutes each. A speaker may not transfer time to another speaker; although, the chair has the authority to grant additional time to a speaker.

XII. Adjournment

NOTE: AT ANY TIME, ANY ITEM ON THIS AGENDA MAY BE TAKEN OUT OF ORDER, COMBINED WITH ONE OR MORE OTHER ITEMS ON THE AGENDA OR REMOVED FROM THE AGENDA, EITHER AT THE DISCRETION OF THE CHAIR OR BY VOTE OF THE BOARD.

NOTE: REASONABLE EFFORTS WILL BE MADE TO ASSIST AND ACCOMMODATE PERSONS WITH PHYSICAL DISABILITIES DESIRING TO ATTEND THE MEETING. PLEASE CALL CHANDLER COOKS AT (702) 507-6186 SO THAT ARRANGEMENTS FOR ATTENDANCE MAY BE MADE NO LATER THAN 48 HOURS PRIOR TO THE MEETING.

NOTE: PLEASE CONTACT CHANDLER COOKS AT (702) 507-6186 OR chandler.cooks@thelibrarydistrict.org TO REQUEST THE SUPPORTING MATERIAL FOR THIS MEETING. SUPPORTING MATERIAL CAN BE FOUND AT <https://lvccld.org/board/board-of-trustees-meetings/>.

Pursuant to NRS 241.020, this item has been properly noticed and posted online at the Las Vegas-Clark County Library District website, www.lvccld.org and at Nevada Public Notice at <https://notice.nv.gov>. Written notice of the meeting of the Las Vegas-Clark

County Library District Board of Trustees was given on Monday, May 11, 2026, i.e., given at least three (3) working days before the meeting, including in the notice the time, way to access the meeting, and agenda of the meeting:

- A. By delivering a copy of the notice to each Library Trustee.
- B. By posting a copy of the notice at the principal office of the Library Trustees, or if there is no principal office, at the building in which the meeting is to be held, and at least three other separate, prominent places within the jurisdiction of the Trustees, to wit:
 - 1. Clark County Library
1401 Flamingo Road
Las Vegas, NV 89119
 - 2. East Las Vegas Library
2851 Bonanza Road
Las Vegas, NV 89101
 - 3. Sunrise Library
5400 E. Harris Avenue
Las Vegas, NV 89110
 - 4. West Charleston Library
6301 Charleston Boulevard
Las Vegas, NV 89146
 - 5. West Las Vegas Library
1861 N. Martin Luther King Jr. Blvd
Las Vegas, NV 89106
 - 6. Windmill Library
7060 W Windmill Lane
Las Vegas, NV 89113
 - 7. Whitney Library
5175 E Tropicana Ave
Las Vegas, NV 89122
 - 8. Las Vegas-Clark County Library District website
www.lvccld.org
- C. By mailing a copy of the notice to each person, if any, who has requested notice of the meetings of the Las Vegas-Clark County Library Board of Trustees in the same manner in which notice is requested to be mailed to a member of the Library Board of Trustees.
- D. Live Stream Connection information:
https://www.youtube.com/live/v2_8e-PLX6A or
Visit the Library District’s YouTube channel: [Youtube.com/TheLibraryDistrict](https://www.youtube.com/TheLibraryDistrict)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
BOARD OF TRUSTEES' MEETING
AT EAST LAS VEGAS LIBRARY AND VIA ZOOM
THURSDAY, APRIL 9, 2026

* * * * *

[Meeting began at 5:02 p.m.]

CHAIR ROGERS: So, again, officially call the meeting to order at 5:02. We'll start with roll call, led by Chandler, and then we'll go right into our Pledge of Allegiance.

MR. COOKS: Chair Rogers.

CHAIR ROGERS: Present.

MR. COOKS: Vice Chair Turner Whiteley.

VICE CHAIR TURNER WHITELEY: Present.

MR. COOKS: Secretary Foyt.

SECRETARY FOYT: Present.

MR. COOKS: Treasurer Dutkowski.

TREASURER DUTKOWSKI: Present.

MR. COOKS: Trustee Jones.

[No response heard.]

MR. COOKS: Trustee Sanchez.

TRUSTEE SANCHEZ: Here.

MR. COOKS: Trustee Williams, Jr.

TRUSTEE WILLIAMS JR.: Present.

MR. COOKS: Trustee Fiedler.

TRUSTEE PALOMA FIEDLER: Present.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

MR. COOKS: And Trustee Profit.

TRUSTEE PROFIT: Present.

MR. COOKS: Chair, a quorum is present.

CHAIR ROGERS: Thank you. We'll stand for the Pledge of Allegiance.

[PLEDGE OF ALLEGIANCE]

CHAIR ROGERS: All right. Chandler, do we have anyone sign up for public comment?

MR. COOKS: There is a single public comment submitted earlier by Bridget Proseo Garces[phonetic], but there are no additional public comments.

CHAIR ROGERS: Thank you. And I guess we will put her -- put that public comment in the future -- in the Minutes for this meeting. Thank you.

We will call for Board action to accept the proposed agenda. Do we have a motion?

SECRETARY FOYT: I do so move.

TREASURER DUTKOWSKI: I'll second.

CHAIR ROGERS: All right. Do we have any comment?

[No response heard.]

All right. All those in favor, say aye.

[ALL BOARD MEMBERS WERE IN AGREEMENT]

CHAIR ROGERS: Any opposed?

[No response heard.]

Okay. Motion carries.

1 We will move to Agenda Item IV, Approval of the
2 Proposed Minutes. And we can just do those together. We're
3 looking at the Regular Board of Trustees Meeting Minutes for
4 March 12th, 2026, as well as the Special Board Meeting of Trustees
5 Meeting held on March 25th, 2026. Do we have a motion to
6 approve the Meeting Minutes?

7 SECRETARY FOYT: I do so move.

8 CHAIR ROGERS: Do we have a second?

9 TRUSTEE WILLIAMS JR.: Second.

10 CHAIR ROGERS: Any comment? Questions?

11 [No response heard.]

12 All right. Hearing none, we'll call for the question. All
13 those in favor, say aye.

14 [ALL BOARD MEMBERS WERE IN AGREEMENT]

15 CHAIR ROGERS: Any opposed?

16 [No response heard.]

17 All right. Motion carries.

18 We will move to the Chair's Report. And my report will be
19 brief. The two items that I want to talk about is Item I, several of us,
20 myself included, Trustee Karen Dutkowski and Trustee Elizabeth
21 Foyt, we were able to attend the Public Library Association
22 Conference in Minneapolis. While it was cold, but it was very
23 worthwhile to be there, and some of the sessions that I attended,
24 and then also just talking with a lot of the vendors who we do
25 business with here, as well as our fellow librarians in, you know,

1 large metropolitan areas and those in rural communities, you know,
2 it just cemented how important the work that we're doing here in
3 Las Vegas and how we are revered in the library community. And it
4 didn't help that, you know, we were with the celebrity, Librarian of
5 the Year. So that came with a lot of -- you know, I would tell
6 everyone I'm just part of his entourage here in Minneapolis.

7 But, you know, in seriousness, you know, the work that
8 we do is so important, not just in our local community, but also
9 those other communities that look to us as a trailblazer and
10 champion and, you know, innovator in this library space. And so I
11 just want to thank all the library team members.

12 I know Kelvin gets a lot of the accolades, but I know that,
13 and he always talks about it really being a team effort; all hands on
14 deck. You know, all the staff who we hire, we all hire staff to do a
15 specific role, specific function, and when everyone performs that
16 role, we're able to realize tremendous success and gains and all the
17 accolades that we -- that follow that. And we know that everyone
18 contributes in their own unique way.

19 But I just want to personally say thank you for all that you
20 all do and know that the library community nationally understands,
21 appreciates, and leans on us for a lot of support. So continue to do
22 the great work that you're doing.

23 And I'll -- in that space, I'll open up to see if my fellow
24 trustees who were also at the conference would like to share any
25 feedback that they have from the conference before I move on to

1 my second item.

2 SECRETARY FOYT: I'd be glad to. I was honored to be
3 able to attend. It was very interesting to speak to so many
4 librarians, as Keith said, across the assemblage of people that were
5 there. And I think there were about 6,000 people total for that,
6 considering the weather was really very different than here. It
7 rained, it snowed, it sleeted, it did all kinds of interesting -- it was
8 still raining when I left. Hard, cold rain.

9 A lot of the programs that were offered or the sessions
10 that I attended, they were either featuring things that it turned out
11 we're already doing or have passed over and said, maybe that's not
12 a good fit for us. I mean, they're ground we had already covered.

13 One of the most interesting sessions I went to because I
14 was really curious about, it was service dogs in the library. This is
15 something that I think is across the community, not just our
16 community, but across America, that we're seeing animals in places
17 where before they were restricted. And two of the things that the
18 woman brought home, who was the presenter, she is a public
19 library -- librarian, excuse me. And she's in a wheelchair, and she
20 also has a service dog. But the dog has been through its full
21 training and never leaves her side.

22 But the two questions that she brought forth that are very
23 neutral in their nature, I believe, that you can ask a patron as they're
24 entering with what they're calling a service dog, is what work or
25 task has the dog been trained to perform? That's question one.

1 And question two, is the dog a service animal and required because
2 of a disability? If there's a faltering in the responses, then further
3 policy from the individual library. But it kind of brought home, you
4 know, the issue that comes forth.

5 And one never knows, is the dog housebroken? Is the dog
6 trained to be kindly towards others or show aggression and so on?
7 Anyway, that was one of the more interesting things, as well as the
8 legal one, talking about books being challenged. How to get your
9 book club on the radio.

10 There was another one about getting rid of the -- your
11 bookmobile and instead bringing people to the library. I thought
12 that would be very interesting. As it turned out, they ended up
13 getting a partnership with a charity that provides them a shuttle
14 bus. And yes, it does come to the library, but it goes lots of other
15 places as well that -- basically, a very small-town type level service.
16 We could never approach it. But they did say that if we ever had a
17 shuttle or we might want to follow in their footsteps, their shuttle
18 driver is a registered nurse. So if there's ever any health problems
19 while they're on board, there you go.

20 Anyway, I enjoyed my conference. Very interesting, very
21 intriguing. Didn't see much of Minneapolis at all, but enjoyed the
22 skywalks, which are attached to the hotels and walk to the
23 conference for that. So thank you.

24 CHAIR ROGERS: Okay. Thank you.

25 TREASURER DUTKOWSKI: Just a couple of words. I

1 want to thank for the opportunity to go to such a conference. It was
2 very enlightening. I've been to professional conferences before, not
3 library associated, and the difference was overwhelmingly more
4 pleasant. Everyone seemed to just be so helpful and willing to
5 share your ideas, your successes, your failures. You know, it's just
6 very heartwarming to see all of these individuals that I know are
7 treating their patrons the same way whenever they are in the
8 libraries that they serve. So just appreciate it so much.

9 So much to learn, so much to inhale. I could not
10 possibly -- there were events and programs, presentations that I
11 couldn't go to that, you know, were at the same time. So they're
12 different -- it's really hard to make a decision on what to go to, but I
13 really enjoyed the time there. I didn't -- I like colder weather, so it
14 didn't bother me too much. Appreciate it. Thank you.

15 CHAIR ROGERS: All right. And, you know, in closing out
16 the PLA sort of updates from our experience, I'll just say, you know,
17 it was great seeing some of the team members, you know, Dr.
18 Dean and Mr. Serpico and the other team members that were
19 tabling in the career sector. So hopefully we got a lot of new talent
20 that may be interested in positions that are here in Las Vegas.

21 And then also just what I was drawn to was the
22 advancements and what's on the horizon in artificial intelligence
23 that's coming into the libraries. You know, it's an exciting time,
24 exciting space, and I know different organizations are at different
25 places in terms of like adoption of artificial intelligence and how

1 they're propagating it throughout their organization.

2 So, you know, some of the things that we were exposed
3 to there, I'm excited to see how some of those things might be
4 incorporated here. I know we do have a few projects that we're
5 piloting and looking forward to hearing the presentation a little bit
6 later in our agenda today.

7 And the last part is I know I have to be able to get my rest
8 up. The librarians go hard every night. So I have to get my energy
9 level up when I go to the next conference, but it was a great
10 experience.

11 The second thing I wanted to talk to with the Board in my
12 update is just walking the Board through we know we have our
13 executive director's evaluation approaching. And so I just wanted
14 to sort of verbally sort of walk the timeline. And for the next -- for
15 May's meeting, you know, we'll definitely make sure that the
16 timeline is part of the attachment. So you don't have to write
17 anything down. Everything will be provided to you in a document
18 for the next board meeting.

19 But, you know, in the April meeting, this is where we just
20 remind our executive director that we -- that -- to complete the self-
21 assessment that we would then use to do the evaluation, along with
22 our own observations of his work. Also at the May, June meeting is
23 when we will -- each board member will be able to write their notes
24 down in terms of their responses in our closed session.

25 The June, July Board Meeting, we will submit agenda

1 items for the Board of Trustees Meeting. It will be a closed session
2 during the July meeting where we will be able to walk through and
3 provide all of our respective feedback, comments, and then we
4 would then sort of pool those responses to determine what the
5 ratings are.

6 And then also at the meeting, we'll come out of the closed
7 session and then we'll just discuss the outcome of the evaluation.

8 And then also we will take a final vote on with the performance
9 ratings for compensation adjustments for the next fiscal year goals.

10 So those are sort of the high-level steps, but the key thing
11 is there's going to be discussion in the May meeting about the
12 process. It'll be laid out in the document and then the June and
13 July meetings are where we'll do a lot of the work. So that's sort of
14 the main cadence there, takeaway.

15 But I want to just make sure to alert the Board members to
16 know certainly, you know, if you -- if your schedule permits you to
17 participate in person, the May, June, July meeting would be
18 appreciated to be able to fully participate in the -- all the discussions
19 and the documentation as we talk through the evaluation process
20 and ultimate evaluation of the executive director.

21 And then the next item is the Foundation Meeting. I
22 don't -- I'm not sure if we have anyone here from the Foundation
23 present. I don't see Chair Felipe Lopez[sic]. So -- but the Board was
24 able to vote and approve the agreement as presented. I don't know
25 if we've heard back from their Board in terms of their response to

1 that, but it's in their hands at the moment in terms of what the
2 revised agreement will look like between the Library and the
3 Foundation. So with that said, that concludes my Chair's Report.

4 I will now move to Agenda Item No. VI, which is the
5 Library Reports presented by Executive Director Watson.

6 DIRECTOR WATSON: Thank you, Chair Rogers.

7 Also, we want to, for the record, recognize that Trustee
8 Asha Jones has joined us as well.

9 So I have presented my Executive Director's Report for my
10 monthly activities through March. Pretty active, doing a lot of
11 traveling here, both locally, as well as nationally. Had the
12 opportunity to present as part of the convening in Washington, D.C.
13 to our congressional delegation. We've had some follow-up
14 meetings with them, including Senator Cortez Masto coming to visit
15 the West Las Vegas Library.

16 Actually, yesterday there was a meeting with
17 Congresswoman Susie Lee and Congressman Stephen Horsford.
18 They had a meeting, a convening, and actually a town hall at the
19 West Las Vegas Library as well. So really getting to see a lot of our
20 congressional delegation in the last few months, and I know that I'll
21 continue to see them, especially during our Customer Appreciation
22 Week. We've already been reached out to by Congresswoman Dina
23 Titus's office. So I know Elizabeth would like to hear that. So she's
24 going to be visiting some of our libraries then.

25 Also had the opportunity to participate in the Nevada

1 Reading Week and just doing a lot of, you know, meetings and
2 conversations, expanding our programs and services. And I'll
3 touch briefly on, as Dr. Rogers -- Chair Rogers shared, our AI plan,
4 which was something that was asked of me and the library team to
5 present as we similarly did with the Strategic Playbook as part of
6 my evaluation last year. So that's what we'll be hearing is the plan
7 that we've put together and some of the pilot programs that we're
8 going to be launching.

9 So I'll take any questions at this time from the Board
10 regarding my activity report as presented.

11 CHAIR ROGERS: All right. I'll open up the mic to our
12 fellow trustees to see if there are any reports that you want to call
13 or you have questions regarding or have any of the managers of
14 those respective areas come to the podium. So with that said, I'll
15 open up the mic.

16 TRUSTEE SANCHEZ: This is Elaine Sanchez. I have a
17 question.

18 CHAIR ROGERS: Yes, go ahead, Trustee Sanchez.

19 TRUSTEE SANCHEZ: Regarding the pilot program, how
20 long do those last?

21 DIRECTOR WATSON: So we haven't identified how long
22 the pilots programs will last. But in the plan we've laid out, we've
23 laid out a five-year plan. So as things come into fruition, we'll
24 certainly be updating the Board via our reports on what is actually
25 being implemented and what has not been implemented.

1 TRUSTEE SANCHEZ: Thank you.

2 CHAIR ROGERS: Trustee Fiedler.

3 TRUSTEE PALOMA FIEDLER: Yeah, sorry. No one needs
4 to come forward, but I just want to commend the West Charleston
5 Assistant Branch Manager, Nikki Amber. I saw that she's
6 supervising a UNLV Project Focus intern. At UNLV, we have a
7 program for intellectually and developmentally disabled adults to
8 go and have a meaningful educational, social, and employment
9 prep experience. And I think bringing on one of those students as
10 an intern is a lot of work, and it's a really commendable choice to
11 make and I was just really stoked to see that happening here in the
12 Library District.

13 CHAIR ROGERS: Thank you.

14 SECRETARY FOYT: I have a question. I noticed in Leo's
15 report that Sahara West now has a legal kiosk. Do we have more
16 kiosks on the horizon? That sounds wonderful.

17 DIRECTOR SEGURA: Leo Segura, Library Operations
18 Director for the Record. Thank you, Treasurer. Yes, we do have
19 one at Sahara West. It's not brand new there. The brand new is --
20 we moved one from Laughlin to West Las Vegas because the one in
21 Laughlin wasn't getting a lot of use, and they're able to assist
22 customers with their laptop in a study room similarly.

23 Our legal kiosks do offer free printing, and then we've
24 been partnering with the Justice Department to service the youth
25 camp on Mount Charleston. And they're also involved with the

1 kiosks. We have them -- I think there's one here. Where's Gloria?

2 Yeah. East Vegas. Yeah. It's like six of them across town.

3 SECRETARY FOYT: That's great.

4 DIRECTOR SEGURA: Mesquite, Whitney, Clark County,
5 here. But Sahara West is the -- one of the original ones.

6 SECRETARY FOYT: Thank you.

7 DIRECTOR WATSON: And we'll also share with the Board
8 a video that was made by actually a contact that Trustee Sanchez
9 put us in contact with. And that's how we actually started the youth
10 camp support. So I wanted to just share that with the Board as well
11 and with Trustee Sanchez.

12 CHAIR ROGERS: All right. The mic is still open for any
13 fellow trustees who like to make any comments or speak to any
14 other reports, the Library Reports.

15 SECRETARY FOYT: The summer program, the Summer
16 Reading Program looks like the paperwork is -- you've created the
17 theme; am I correct, Branding and Marketing? It looks charming,
18 looks like fun -- and your team -- your whole team for that. I think it
19 will be very successful for that.

20 And I know Matt is always involved with the -- I was going
21 to say the feeding, but that's not the correct thing. The food
22 program, the lunch program, that type of thing that interfaces with
23 it. Very nice.

24 CHAIR ROGERS: All right. That concludes that agenda
25 item. We'll close it. So we will move to Agenda Item VII. There

1 is --

2 COUNSEL WELT: You have to accept the reports.

3 CHAIR ROGERS: Oh, thank you. Thank you, Counselman
4 Welt.

5 Do we have a motion to accept the library reports as
6 presented?

7 TRUSTEE JONES: So moved; Trustee Jones.

8 TRUSTEE SANCHEZ: So moved.

9 CHAIR ROGERS: All right. We have a first and a second.
10 All those in favor, say aye.

11 [ALL BOARD MEMBERS WERE IN AGREEMENT]

12 CHAIR ROGERS: Any opposed?

13 [No response heard.]

14 All right. Motion carries.

15 Now we can go to Unfinished Business, Agenda Item VII.
16 We have no items for Unfinished Business.

17 We will go to Agenda Item Number Eight, New Business.
18 And we will move first to consent agenda to discuss and possible
19 Board action to appoint the West Las Vegas Library QALICB,
20 Incorporated Board of Directors.

21 Do we have any questions there? Do we need to call --
22 Floresto is chairing that on our behalf, so I don't know if there were
23 any questions for Floresto. If not, we can call for the question.
24 Well, I guess we can call for the motion, I should say.

25 All right. Do we have a motion to approve the -- to

1 approve the West Las Vegas QALICB, Incorporated Board of
2 Directors?

3 TREASURER DUTKOWSKI: I'll make that motion. Can I
4 do that if I don't --

5 CHAIR ROGERS: Yes, go ahead.

6 TREASURER DUTKOWSKI: Okay.

7 CHAIR ROGERS: So moved by --

8 TREASURER DUTKOWSKI: So moved.

9 CHAIR ROGERS: -- Trustee Dutkowski. Do we have a
10 second?

11 TRUSTEE PROFIT: I'll second.

12 CHAIR ROGERS: All right. All those in favor, say aye.

13 [ALL BOARD MEMBERS WERE IN AGREEMENT]

14 CHAIR ROGERS: All right. Any opposed?

15 [No response heard.]

16 Okay. Motion carries.

17 We will go to our regular agenda items that we'll take one
18 at a time. We will start with the Library District's Digital Literacy:
19 Artificial Intelligence Utilization Plan. And this is presentation only.
20 Thank you, Dr. Dean.

21 DIRECTOR DEAN: Thank you. All right.

22 Chair Dr. Rogers, Executive Director Watson, and
23 Members of the Board, thank you for your time. For the record, I'm
24 Rosalyn Dean, Business Strategies and Planning Director. This
25 evening, I'm presenting the Library District's Digital Literacy: AI

1 Utilization Plan, a five-year roadmap that guides how the Library
2 District will responsibly and strategically integrate artificial
3 intelligence into our operations and public service. This plan
4 directly supports the direction of Playbook 2031 by strengthening
5 digital equity, modernizing internal operations, and ensuring the
6 Library District remains an essential, future-ready public institution.

7 At its core, this is not a technology plan, it is a people-
8 centered plan. It focuses on empowering staff, enhancing customer
9 digital literacy experiences, and ensuring AI is used ethically,
10 securely, and transparently. In cooperation with IT Director Robert
11 O'Brien, research was conducted to develop a plan that best serves
12 the Library District, staff, and the community.

13 The vision of this plan is to responsibly introduce AI tools,
14 primarily Microsoft Copilot, into select operations in service areas
15 to improve efficiency, decision-making, and customer experience.
16 Implementation will be anchored in Microsoft 365 as our primary AI
17 ecosystem. A key enabling step is the transition from a Hybrid
18 Exchange environment to a secure, cloud-only Microsoft 365
19 platform.

20 We will implement AI incrementally, with strong
21 governance, clear accountability, and measurable outcomes such
22 as time saved, error reduction, and improved staff and customer
23 satisfaction. This ensures AI adoption delivers real value and aligns
24 with the Library District's mission.

25 A primary factor in selecting Microsoft 365 AI Ecosystem

1 was its commitment to responsible AI development, including use
2 of water efficiency -- or a water-efficient cloud infrastructure, and
3 investments in water conservation and replenishment initiatives.
4 These efforts support Microsoft's goal of becoming water-positive
5 by 2030. At the time of our research, no other AI platform had
6 established a comparable water-positive commitment. And the
7 side of that, is not necessarily, some are doing the conservation,
8 but Microsoft is doing the replenishment. So that's the added
9 bonus.

10 The plan is guided by five core principles. First, customer
11 first and staff centric design. AI will support not replacement, but
12 human expertise. It will support not replace human expertise.

13 Second, security and privacy by design. Implementation
14 will follow least-privilege access, data minimization, and auditable
15 control to protect sensitive information.

16 Third, compliance and ethics align with Nevada Revised
17 Statutes and the ethical standards of librarianship.

18 Fourth, open governance with transparent decision-
19 making and clear defined -- clearly defined roles.

20 Finally, measurable value using data-driven metrics to
21 continuously improve and refine how AI is used across the District.

22 This roadmap transitions the District from a fragmented
23 technology environment to a secure, cloud-first, AI-enabled
24 ecosystem. Key implementation actions include migrating to
25 Exchange Online, establishing Entra ID for cloud-based identity

1 management, enforcing Conditional Access, Multi-Factor
2 Authentication, and Privileged Identity Management.

3 Device management will be standardized using Intune and
4 Defender for Endpoint while data governance will mature through
5 Microsoft Purview, enabling sensitive labels, data loss prevention,
6 retention, and audit capabilities.

7 Copilot for Microsoft 365 will be deployed to staff in
8 phases. With usage monitoring, guardrails, customers will have
9 controlled access to free Copilot tools on public PCs to support
10 digital literacy.

11 Year 1 focuses on organizational readiness.
12 Implementation actions include launching Microsoft Learn, learn-
13 based AI literacy training for staff, conducting AI readiness
14 awareness sessions, creating an internal AI readiness playbook. An
15 AI Champions program will be established, training staff across
16 departments to model responsible AI use and support peers.

17 From a technical perspective, we will migrate mailboxes,
18 secure access, enroll devices, and deploy Endpoint protection. A
19 cross-functional AI governance framework will be drafted,
20 addressing ethics, privacy, equity, and transparency. Select low
21 risk pilot projects will be used to demonstrate early value.

22 And again, to reiterate what was said earlier, the pilot
23 projects have not begun. They're potential projects, subject to
24 change, just depending on how rollout happens.

25 In Year 2, we expand pilots and formally introduce Copilot

1 for Microsoft 365 to select departments. Implementation includes
2 piloting Copilot in administration, public services, IT, and HR, public
3 programming and education for customers, applying data loss
4 prevention and audit controls for copilot interactions. Departments
5 will test targeted use cases, such as predictive maintenance, budget
6 forecasting, trend analysis, and enhanced catalog search. Each
7 department will receive AI toolkits and scorecards to guide
8 responsible use and measure outcomes.

9 Year 3 through 5 focuses on scaling and institutionalizing
10 AI. Year 3 introduces predictive analysis and Copilot Studio pilots.
11 Year 4 emphasizes integrated dashboards and shared knowledge
12 hubs to access, share, and collaborate on documents, data, and
13 other information. Year 5 formalizes AI as a managed service,
14 reassesses licensing, and expands capabilities.

15 Governance, monitoring, and compliance will be
16 automated where possible, and the Library District will benchmark
17 externally, positioning itself as a national leader in ethical AI use in
18 libraries.

19 Strong governance ensures responsible implementation.
20 Roles include Data Owners, AI Champions, and an AI Governance
21 Committee. Policies and guidelines will cover AI use, data
22 classification, procurement, and acceptable use. Staff training will
23 precede deployment, and feedback loops will ensure continuous
24 improvement.

25 Personally identifiable information will only be used

1 within approved Microsoft 365 services with strict controls,
2 encryption, and audit logging. Ethical principles; transparency,
3 accountability, fairness, and human-centered design are
4 foundational.

5 Each department will have clearly defined AI use cases
6 and guardrails. AI will support analytics, forecasting, search, and
7 workflow efficiency, but it will be mandatory in each department
8 that final decisions remain human. This ensures innovation while
9 preserving professional judgment, equity, and accountability.

10 All staff will receive ongoing AI literacy training with role-
11 specific modules and annual refreshments. Transparency will be
12 maintained through internal communication and public reporting.
13 Feedback mechanisms will allow staff to raise concerns, and
14 outdated systems will be retired through sunset policies.

15 Accountability is shared. The Executive Director holds
16 overall responsibility. The AI Governance Committee oversees
17 compliance and risk. Department directors ensure ethical use.
18 Staff adhere to policies and report concerns. Annual reviews will
19 assess systems, vendors, and outcomes.

20 In closing, the Digital Literacy AI Utilization Plan provides
21 a responsible, mission-aligned roadmap for integrating AI in ways
22 that strengthen our workforce, enhance customer experience, and
23 protect public trust. By investing in governance, training, and
24 measured implementation, we ensure AI amplifies human expertise
25 and advances the Library District's Playbook 2031 vision.

1 As a reminder, the AI Digital Literacy -- I'm sorry, the
2 Digital Literacy: AI Utilization Plan is a living document. The
3 governance framework is intended to provide flexibility and allow
4 ongoing adjustments as the organization continues to grow and
5 learn. Thank you.

6 And I'll bring up also Robert O'Brien just in case you have
7 any questions that are his area. Any questions?

8 CHAIR ROGERS: All right. Thank you for that thorough
9 presentation. And I'll open up the mic to my fellow trustees to see
10 if there are any comments, questions, concerns relative to the
11 presentation.

12 [No response heard.]

13 All right. I counted three Mississippis.

14 DIRECTOR DEAN: Wow.

15 CHAIR ROGERS: All right.

16 DIRECTOR DEAN: Okay. Thank you. So I would say great
17 presentation and is glad -- it's refreshing to sort of see through the
18 presentation how intentional we're being in leaning in -- fully into
19 this AI space. We know that it's emerging, changing rapidly, but at
20 least to sort of plant our flag somewhere as a starting point and to
21 know that it is going to be a learning process all around, but at least
22 to say we're going to make the effort to introduce our staff to these
23 efficiencies and opportunities offered through artificial intelligence,
24 as well as making it accessible for our end users who frequent us
25 for those resources.

1 And then the thing that resonated most with me is using it
2 responsibly. You know, that's the key thing that we talk about as
3 we propagate it and we always talk at our university about sort of
4 we doing it in a more of a contingent way where we just want, you
5 know, end users and staff, faculty, students to sort of experiment
6 with it and see what's the best uses for it in their unique cases and
7 as they approach their work and doing other things, but just really
8 being responsible.

9 So glad to see that you all have this outlined so
10 thoroughly and certainly looking forward to hearing more about our
11 advancements and adjustments to the plan as we learn together.

12 We will move to our second agenda item for
13 consideration, discussion, and possible Board action regarding
14 contract award to furnish labor, materials, and equipment to
15 complete the roofing replacement in the Spring Valley Library.

16 MR. VINO: Good evening, everyone. John Vino, General
17 Services Director.

18 General Services does have a project that was bid out,
19 and funds are allocated in the Capital Projects Fund for replacement
20 of the roof at the Spring Valley Library. The roof is in need of repair
21 due to the age and functionality deficiencies. I believe it's about 22
22 years old now.

23 We did advertise in the Review Journal. It was posted on
24 the District's website, emailed to minority Chambers of Commerce,
25 and posted on Nevada Government e-Marketplace. The bid

1 opening was held on March 20th, 2026, and we did receive a total of
2 two bids. The bid results were as follows: Weston Single Ply,
3 \$418,500, and A.W. Farrell and Sons, \$423,400. We did determine
4 they were both valid bids, and the lowest responsive and
5 responsible bidder was Weston Single Ply. We've included the
6 disclosure of ownership's form as well.

7 So we do request a motion to authorize staff to award a
8 contract for the roof replacement of the Spring Valley Library to
9 Western Single Ply in the amount of 418,500, subject to final review
10 by General Counsel. I'm happy to answer any questions on the
11 project.

12 CHAIR ROGERS: Open it up for any comments or
13 questions from our trustees.

14 [No response heard.]

15 All right. Hearing none, do we have a motion? Anyone --
16 does anyone want to make the motion? Any of our trustees?

17 TRUSTEE WILLIAMS JR.: I make a motion to authorize
18 staff to award a contract for the roof replacement of the Spring
19 Valley Library to Western Single Ply in the amount of \$418,500
20 subject to final review by General Counsel.

21 CHAIR ROGERS: All right. Do we have a second?

22 TRUSTEE PROFIT: I second the motion.

23 CHAIR ROGERS: All right. The motion's been made and
24 properly seconded.

25 Is there any questions?

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

[No response heard.]

All right. Hearing none, we will go ahead and call for the vote. All those in favor, say aye.

[ALL BOARD MEMBERS WERE IN AGREEMENT]

CHAIR ROGERS: Any opposed?

[No response heard.]

All right. Motion carries.

All right. We will move to our next agenda item, discussion and possible Board action regarding the contract award to furnish labor, materials, and equipment to complete the theater speaker replacement as specified in the bid documents.

And we have Mr. VINO to lead us in that.

MR. VINO: General Services, along with TPS has been working on this actually for quite a few years now. It's a little of an odyssey to try to get this to this point. But funds are allocated in the Capital Projects Funds for replacement of theater speakers in the Summerlin Library Theater. The equipment is needed to replace due to age and functionality deficiencies.

We did advertise the bid in the RJ. It was posted on the District's website, emailed to minority Chambers of Commerce, and posted in the Nevada Government e-Marketplace. We received no bids at that time. This was about a year or so ago. We did have a good turnout, it was a little bit surprising. But pursuant to NRS 338.143, a public body may let a contract without further bidding if no bids were received in response to an advertised bid.

1 As required, the District did advertise our intent to let the
2 contract in the Review Journal. At that point, we reached out to --
3 directly to other contractors and TPS was successful with a vendor
4 that we've worked with for quite a few years and are quite familiar
5 with and worked through the project. The project is somewhat
6 complicated in the sense that we're buying, not only buying
7 speakers, it includes rigging, it includes quite a bit of wiring, work in
8 the booth.

9 So Solotech, a very competent company. We're very
10 pleased that we were able to find someone willing to take the
11 project on. And their bid, as it's a public works prevailing wage
12 project, so we had to go through getting it certified, and we've done
13 that. And they did provide a competitive bid in the amount of
14 \$187,038.91.

15 So at this time, we're requesting a motion to authorize
16 staff to award said contract for the replacement of theater speakers
17 in the Summerlin Library to Solotech, USA in the amount of
18 \$187,038.91, subject to final review again by General Counsel.

19 CHAIR ROGERS: All right. Do we have any questions of
20 Mr. Vino concerning this agenda item?

21 I just have one question related to the no response. Do
22 you have any ideas regarding the low interest?

23 MR. VINO: We had a lot of interest. It was the complexity
24 of the project.

25 CHAIR ROGERS: Okay.

1 MR. VINO: It had rigging, like I mentioned. It's just the --
2 [glitch] you know, so it's just a complicated project.

3 CHAIR ROGERS: Thank you for that.

4 Do we have a trustee willing to make the motion?

5 TRUSTEE SANCHEZ: So moved. This is Elaine Sanchez.

6 SECRETARY FOYT: Second.

7 CHAIR ROGERS: Well, let's just read it just to make sure
8 we have it. So I know Mr. VINO, he read it, but I'll just read it and
9 then we'll do that again.

10 Motion to authorize staff to award a contract for
11 replacement of Theater Speakers in the Summerlin Library to
12 Solotech US Inc. in the amount of \$187,038.91. Subject to final
13 review by General Counsel.

14 Now we can start with the motion and -- I mean, the
15 second, so.

16 TRUSTEE SANCHEZ: Thank you, Chair Rogers.

17 CHAIR ROGERS: Thank you. I know Trustee Sanchez
18 made the motion, seconded by Trustee Foyt.

19 Any questions before we call for the question?

20 [No response heard.]

21 All right. Hearing none, those in favor, say aye.

22 [ALL BOARD MEMBERS WERE IN AGREEMENT]

23 CHAIR ROGERS: Any opposed?

24 [No response heard.]

25 All right. Motion carries.

1 MR. VINO: Thank you.

2 TRUSTEE SANCHEZ: Thank you, Mr. VINO.

3 CHAIR ROGERS: All right. We will move to Agenda Item
4 IX, Executive Session. There is no executive session today. I'm
5 always happy when we don't have to go to executive session.

6 We will open it up for any of our trustees if there are any
7 announcements before I read the announcements.

8 SECRETARY FOYT: I would like to say one thing --

9 CHAIR ROGERS: Yes?

10 SECRETARY FOYT: -- that I left out of my PLA report. Mr.
11 Serpico was wonderful. I think he was everywhere and I always
12 had him -- he was closing in on people that were very interested in
13 coming to work for our district. And he was a one-man PR machine
14 the entire time he was there. And when the rest of us ran across
15 people, we kind of herded them in his direction. But there was
16 always a nice cluster around the table that he presided over in the
17 career section for that. Number 230. Thank you.

18 CHAIR ROGERS: All right. Any other announcements?

19 And I -- just keeping with the theme of Trustee Foyt, one
20 of the things, too, going back to the PLA conference, I know that
21 when people were like, you're one of the trustees and you're at the
22 conference, so that was something that was an anomaly, it appears.
23 So I just want to commend my fellow trustees who made the trip
24 and know that, you know, in the library community, it was very
25 appreciated to see us there representing all the trustees across all

1 the libraries across the country that, you know, there is an interest
2 among trustees in the work of the library and going to the
3 conference.

4 I appreciate all the encouragement from Kelvin to always
5 encourage all the trustees if it fits in your schedule to try to attend
6 the conference because it really just provides more insight to just
7 how complex library operations are. So as someone who did not
8 go to library school, who has very little expertise in libraries, it was
9 just very eye-opening.

10 This is my second conference I've been to, and every time
11 I go to one, it just reinforces how little I know about libraries, right?
12 And the importance of, you know, having a great executive director
13 who has a great team to lead, you know, library, the work and sort
14 of reminded me of the role as trustees, more of the governance.
15 And, and so it was just eye opening to just sort of reinforce that
16 philosophy in my mind and just thanking the fellow trustees.

17 And I know some of us, some of us have already
18 committed to the ALA conference in Chicago. So looking forward
19 to seeing you guys there and continuing to support all the
20 important work that we do here in Clark County.

21 So with that said, I'll just sort of run down not all the
22 announcements, but just our next meeting is going to be May 21st,
23 5:00 p.m. at the Windmill location.

24 Followed in June by our meeting June 11th at the
25 Windmill location.

1 And then lastly, closing out in July at the Flamingo
2 location.

3 So again, we're just reminding Board members, May,
4 June, July, we'll have more conversations concerning the executive
5 director's evaluation. So just, you know, if you can make it in
6 person, that would be much appreciated.

7 And then again, in the Board packet for May, the timeline
8 that I sort of walked through verbally quickly will be in the Board
9 material. So you can sort of read through that more thoroughly
10 and we'll all be prepared.

11 And then once we have Executive Director Watson's self-
12 evaluation that will also be shared with the Board members as well.

13 So with that said, I will go to Chandler and look to him to
14 see if we have anyone signed up for public comment.

15 MR. COOKS: No, Chair, there is no one signed up for
16 public comment.

17 CHAIR ROGERS: All right. Do we have a motion to
18 adjourn?

19 UNIDENTIFIED SPEAKER: So moved.

20 Do we have a second?

21 UNIDENTIFIED SPEAKER: Second.

22 All right. All those in favor, say aye.

23 [ALL BOARD MEMBERS WERE IN AGREEMENT]

24 CHAIR ROGERS: All right. We are officially adjourned.

25 Thank you, everyone.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

[Meeting concluded at 5:49 p.m.]

* * * Total Meeting Run Time – 47 minutes* * *

ATTEST: I do hereby certify that I have truly and correctly transcribed the audio/video proceedings in the above-entitled meeting to the best of my ability.


Brittany Mangelson
Mangelson Transcribing

ITEM IV.A.

**PROPOSED MINUTES
LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
BOARD OF TRUSTEES' FINANCE AND AUDIT COMMITTEE MEETING
LAS VEGAS, NEVADA
April 6, 2026**

The Board of Trustees' Finance and Audit Committee of the Las Vegas-Clark County Library District met in regular session via Zoom at 1:01 p.m., Monday, April 6, 2026.

- Present:** Committee: K. Rogers, Ex-Officio
K. Dutkowski, Committee Chair
B. Paloma Fiedler
- Counsel: G. Welt
- Absent: K. Turner-Whiteley, Vice-Chair
E. Foyt, Secretary
- Staff: Floresto Cabias, Chief Financial Officer
Martha Ford

Chair Rogers called the meeting to order at 1:01 p.m.

Roll Call Martha Ford conducted roll call. Trustees Rogers, Dutkowski, and Fiedler were present. Trustees Turner-Whiteley and Foyt were absent.

Public Comment (Item II.) None.

Agenda (Item III.) Treasurer Dutkowski moved to accept the proposed agenda. Trustee Fiedler seconded the motion. All members present were in agreement, and the motion carried.

Presentation and discussion regarding the Fiscal Year 2027 Tentative Budget. (For discussion only.) (Item IV.A.) Chief Financial Officer Floresto Cabias presented the Tentative Budget for Fiscal Year 2027, covering the period from July 1, 2026, through June 30, 2027. Mr. Cabias noted that the Tentative Budget would be submitted to the Nevada Department of Taxation by April 15, 2026, and that the Final Budget would be presented to the Board of Trustees at the Budget Hearing during the May 21, 2026 Board meeting.

Mr. Cabias stated that the Fiscal Year 2027 Tentative Budget reflects continued financial stability, disciplined spending, and a transition out of a major capital construction phase. He reported that total revenues across all funds are projected to increase by approximately \$6.6 million, or 5.9 percent, with the increase occurring entirely within the General Fund.

Mr. Cabias explained that General Fund revenue growth is primarily driven by continued increases in property tax revenues resulting from growth in

Proposed Minutes - Board of Trustees' Finance and Audit Committee Meeting
April 6, 2026
Page 2

assessed real estate values. Consolidated sales tax revenues are projected to remain flat, consistent with the District's conservative budgeting approach, although Fiscal Year 2026 sales tax revenues are currently tracking higher than budgeted. Investment income is projected to remain stable due to investment rates secured in prior years.

Chair Rogers asked for additional explanation regarding miscellaneous revenues for the benefit of the full Board. Mr. Cabias explained that miscellaneous revenues include items such as venue-use charges, interlocal or service-related arrangements with other libraries, and E-rate reimbursements related to technology services. Chair Rogers suggested that similar examples be included during the full Board Budget Hearing to provide additional clarity.

On the expenditure side, Mr. Cabias reported that the General Fund increase is primarily due to personnel-related costs, including scheduled pay adjustments effective July 1, 2026. Salaries and benefits remain the largest portion of the operating budget. Services and supplies are budgeted essentially flat year over year, with increases limited to approximately 2.5 percent, reflecting cost-containment efforts across departments.

Mr. Cabias highlighted examples of cost management, including Information Technology contract renewals that reduced costs while maintaining service levels. He stated that staff continues to review contracts, rebid services where appropriate, and align service levels with actual demand.

Library materials funding remains consistent at 15 percent of total expenditures, in accordance with Board policy. Mr. Cabias noted that the General Fund budget increases by approximately 3.8 percent, which is in line with revenue growth.

Chair Rogers asked how the new West Las Vegas Library affects operating expenditures. Mr. Cabias explained that although the new branch includes additional staff and services, staff has offset those operating costs in other areas by using vacancies and converting positions, making the operating impact of the new library close to a wash.

Mr. Cabias reviewed the General Fund expenditure breakdown by major category, noting that salaries and benefits represent 63 percent of expenditures, services and supplies represent 22 percent, and library materials represent 15 percent. He stated that the distribution reflects the District's service-driven operations while maintaining meaningful investment in library materials and direct community impact.

Mr. Cabias reported that the General Fund ending fund balance is projected at approximately \$16.6 million, representing about 15 percent of total expenditures. He explained that this level is higher than industry

Proposed Minutes - Board of Trustees' Finance and Audit Committee Meeting
April 6, 2026
Page 3

standards but is consistent with the District's conservative financial approach and provides flexibility during uncertain economic periods, particularly given the variability of consolidated sales tax revenues.

Mr. Cabias further explained that the projected General Fund ending fund balance is after a planned \$27 million transfer to the Capital Projects Fund. He noted that the transfer supports ongoing capital needs and provides flexibility because the transfer may be adjusted if General Fund resources are needed.

Mr. Cabias then reviewed the Capital Projects Fund, explaining that the District is transitioning from major construction activity, following completion of the West Las Vegas Library project, to ongoing reinvestment in technology replacement, building repair and maintenance, and long-term infrastructure needs. He noted that the Fiscal Year 2027 Capital Projects Fund includes planned reserves for technology and building repair and maintenance, including approximately two years of reserve funding for each program.

Mr. Cabias stated that no major new capital construction project is currently planned for Fiscal Year 2027, but \$1 million is earmarked within the Capital Construction program to provide flexibility for potential future major capital initiatives, such as land acquisition or other planning needs.

Treasurer Dutkowski expressed appreciation for the District's financial management and noted the strength of the Capital Projects Fund and the District's ability to support future initiatives. Trustee Fiedler stated that she did not have questions at that time but may have questions at the upcoming Board meeting. Chair Rogers also expressed appreciation for the thorough presentation and commended the District's overall fiscal stewardship, financial health, and planning for both current and future needs.

**Public Comment
(Item V.)**

None.

**Adjournment
(Item VI.)**

Treasurer Dutkowski moved to adjourn the meeting. Trustee Fiedler seconded the motion. All members present were in agreement, and the motion carried. Chair Rogers adjourned the meeting at 1:23 p.m.

Respectfully submitted,

Dr. Keith Rogers, Ex-officio



ITEM VII.A.

MEMORANDUM

TO: Board of Trustees

FROM: Kelvin A. Watson, Executive Director

DATE: May 8, 2026

SUBJECT: Executive Director's Monthly Report, April 2026

This report gives you a review of my activities and the accomplishments of Library District Staff for your review and discussion at the District Board of Trustees' May 21, 2026, meeting. I have supplemented this with information in the board packet and distributed it to Trustees.

Represented the Library District at the Public Library Association (PLA) Conference in Minneapolis, Minnesota.

Participated in Bibliotheca Customer Connect 2026.

Joined Library Journal and Amazon Business for Cocktails and Conversation.

Was present for the 2026 ALA Librarian of the Year private dinner.

Connected with partners at ICABA Biz Connect, featuring the AI Accelerator Group.

Accepted an invitation to the Library Leaders' Lunch with Springshare during the PLA Conference.

Joined colleagues at the PLA President's Reception.

Met with LibraryOne representatives at PLA.

Completed a Library Journal interview in recognition of its 150th anniversary.

Viewed an Envisionware AI demonstration.

Attended the Ingram event at the Lumber Exchange Event Center.

Connected with industry leaders at the OCLC Reception during PLA.

Attended the 2025–2026 Community Impact Prize Award presentation.

Joined the Knight Foundation Library Leaders Breakfast.

Participated in the "Black Men in Libraries: Our History, Our Heroes, and Our Horizon" during the PLA.

Joined the School Bus Camera Systems and Student Safety webinar.

Participated in the Nevada political roundtable at West Las Vegas Library with Congressman Steven Horsford, Congresswoman Susie Lee, and Secretary of State Francisco Aguilar.

Attended UNLV's 2026 State of the University address.

Appeared on the Library Pros Podcast.

Attended the Marble Manor Redevelopment groundbreaking.

Tuned in to the California State Library webinar, "Perspectives on AI."

Joined the Nebraska Library Association/Mountain Plains Library Association conference planning meeting.

Attended the National Coalition of 100 Black Women, Inc. Las Vegas Chapter 2026 Partnership Awards honoring distinction in service and dedication to impact.

Celebrated the UNLV Lied Library's Silver Soirée (25th Anniversary).

Participated in the Innovative Users Group 2026 Conference.

Attended the Vegas PBS "Stories That Shape Us" Gala.

Joined the 2026 SNMA Legacy of Excellence Soirée.

Attended the UNLV Foundation Barrick Lecture Series.

Sat in on the webinar, "Inside the Library Experience: How Polaris and Vega Discover Work Together in Practice."

Shared a National Library Week update with the Clark County Commissioners.

Participated in the ULC Board of Directors nomination meeting.

Completed Civic Makers Lab onboarding.

Attended Mayor Berkley's State of the City address.

Attended the Kline Veterans Fund–Partnership Area grand opening at West Las Vegas Library.

Held a mentoring session with Shakita Kirkland.

Attended the NFL Alumni Vegas Celebrity Celebration 2026.

Joined the SJSU iSchool L&M PAC meeting.

Joined an introductory call regarding Boulder Public Library 2026 Conference.

Delivered a book donation to New Horizons Academy.

Attended the Nevada Library Association's 2026 Annual Conference.

Attended “An Evening of Purpose,” a Congressional Black Caucus Foundation meeting.

Completed the New Strategies Program through Georgetown University’s McDonough School of Business.

I attended the following meetings/events during the month of April:

- Bi-weekly meetings with Administration team
- Employee Relations meetings
- Briefings with Board of Trustees
- LVEA weekly meetings
- ULC Director/CEO weekly zoom
- Monthly NJM Board meeting
- BiblioCommons: AI Initiative Bi-Weekly meeting
- NJM Board Meeting
- BPM Advisory Board meeting
- Springs Preserve Foundation Board meeting
- April Finance & Audit Committee meeting
- Urban Chamber of Commerce Board meeting
- Sigma Pi Phi Meeting
- Met with Terreaux Williams of New York Life
- Met with Terrance Thornton, Executive Director of Special Olympics Nevada
- SCLL Meeting
- Met with Lived Places Publishing
- Met with Alex Dixon



ITEM VI. A.1.a.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Leo Segura, Library Operations Director

DATE: May 07, 2026

SUBJECT: Library Operations Activity Report, April 2026

This memorandum reports on the Library Operations Department's activities and project updates for April 2026, as well as Branch activities and **analytics** compiled between **March 1 and March 31, 2026.**

Powerful People

- **Regional Manager Djuna Matthews** met with the **Urban Libraries Council** as part of the **Civic Makers Lab**. She completed onboarding and scheduled a meeting with the NAACP President in May to discuss potential collaboration on the project.
- **Leo and Teams collaborated with Dr. Roslyn Dean, Business Strategies and Planning (BSP) Director, to secure grant funding for our hotspot replacement program.**

Working with UNLV Dental School to establish an MOU to partner and bring dental units to libraries to provide free services to the community.

Collaborated with West Las Vegas Branch Leadership, IT, and BSP to secure the Southern Nevada Regional Housing Authority subgrant, providing Chromebooks so residents engaged in the FLEX program can secure long-term employment, participate in financial literacy and other educational sessions. Working on a partnership with Southern Nevada Housing Authority to get library staff to collaborate and work together to offer additional life skills and library training to residents at the library and at their training locations. We delivered 143 Chromebooks and began collaborating on training and outreach opportunities for the Library District.

Collaborated with West Las Vegas Branch Leadership, IT, and BSP to bring the COX grant to the New West Las Vegas Library in support of the Maker and Multimedia spaces. Funds will assist with programming, gaming creation, and STEAM kits.

Attended a meeting with **John Vino, Fernando Rosetti, Clark County, and CCSD** representatives regarding the disposition of the Goodsprings Elementary School, which was built and active since 1913. CCSD is interested in discontinuing its use as a school and was interested to see if we could use the space for our library. General Services will be review the opportunity and creating a report for the Executive Director.

- **Library Operations Trainer C. Thomas** has the next round of staff training on the books, including the Executive Director Leadership Book Club, and our next round of Apprentice PIC training, among others.
- **Regional Manager Kevin Maas** and **Outreach Services Manager Emilee Wirshing** met with the North Las Vegas Library District to help them in their consideration of converting a vehicle for an outreach STEAM truck. Kevin also finalized the 2026 contract with **First Friday Foundation** and coordinated outreach events for **VGK, HOPE 5K, and Howl the Owl/Hope Glows** event at Area 15.



By the Numbers (March 2026):

- The Library District signed up **7,998** new **library card** users in March, a 1% increase over the same month last year. **5,796** adult and **2,202** juvenile cards.
- **Fines & Fees paid** in March totaled **\$16,962.68**, with **\$3,303.94** waved.
- **Gate count** was **330,936**, a 2% reduction from the same month last year. During the month, staff answered **28,976** **reference questions**.
- Library staff also conducted **52** **curbside deliveries** for **170** **items**.
- Our **Adult Volunteers** logged 769 service hours, **Teen Volunteers** logged 1,050 hours for a total of **1,819** **service hours** in the Library District in March.

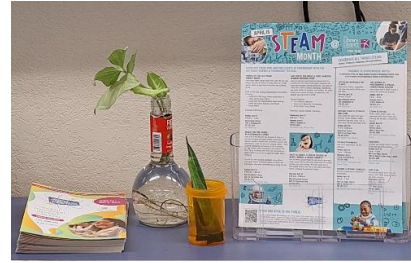
Powerful Places

Branch Activities

- **Blue Diamond Library's** weekly **Drop-in STEAM** continues to be its most popular program with 209 participants. Each week features a different project. This month was Lava Lamps from plastic bottles, Poetry prompts (April is poetry month), simple slime, upcycling plastic bottles for plants, and making Mother's Day cards. Facilitators were Richard Pierce and Kisten Ortiz-Hoerner.



Science is Everywhere has become an annual staple! This year, we talked about upcycling items for planting, such as yogurt containers, glass jars, plastic jugs, plastic food and fruit trays, saucepans and pots, and our old coffee pots. We also talked about growing plants in water and how to promote regrowth in onions, lettuce, celery, and other vegetables. We handed out some rubber plant cuttings and our collection of examples. The propagation of plants was also a topic where customers shared tips and were inspired by new ideas. We also made our own plants in recycled bottles. Facilitators were Kisten Ortiz-Hoerner.



- Bunkerville Library Youth Book and Movie Discussion Club** with Donna. There were 13 kids who came to watch the original film together for a movie (Swank license) matinee day, and 18 kids who came to the book-and-movie discussion club. It was a great turnout! Donna made a fun Jeopardy-style quiz game, and there were Hostess Ding-Dongs for a treat.



Adult DIY Craft Class: Calendula Bath Salts with Cristina. There were 9 adults at the Bath Salt Class. The class was well-received, and participants asked for more adult DIY classes in the future. Candle Making, Painting, Polymer Clay Jewelry, Resin Jewelry, Crochet, and Knitting were ideas mentioned that they would like to see for future classes.

Storytime with Cristina had a bigger turnout this April. Storytime was offered two times with a total attendance of 36 people. The kids enjoyed songs, stories, and crafts about ducks for the spring.

Branch/Staff/Customer Highlight: Cristina was invited to share the history of Bunkerville at the Juanita Brooks Conference. Cristina gave a 15-minute presentation and then answered questions about Bunkerville at a booth. It was a great outreach opportunity to share local history and promote the upcoming Bunkerville 150th Celebration for next January.

- **Clark County Library** The Youth Services' second-annual Fairy Forest Attendance: drew in 55 attendees. This year, staff focused on the Fairy Forest aspect of the program. The children were encouraged to dress up as fairies and had the opportunity to get their faces painted in the Storytime Room by the very talented Karen and Pamela! In the J-Fiction area, the children completed a variety of fairy-themed crafts, including fairy crowns and fairy wands. The children were also able to play fairy-themed games, including an acorn toss in which they would toss plush acorns into a wicker basket. Additionally, there was a Scavenger Hunt across the entire floor where children and their parents could look for images from different Nevada State and National Parks. Upon completion of the Scavenger Hunt, children would receive a prize bag filled with all kinds of goodies!



On Friday, 10th April, four members of the Jam Band: Casey, David, Humberto, and Dee performed at the Blue Diamond Library. Three families and other residents, totaling twelve people, attended the 20-song performance over more than two hours. Local residents Lauren (singer) and Mary (new to accordion) contributed to Somewhere Over the Rainbow /What a Wonderful World.



On Saturday April 18th we had our first Clark County Chess Tournament. Twelve participants took part. Three players remained undefeated after the final scheduled round of chess. Anthony Andrews took 1st place after going undefeated in the tie-breaker 10-minute blitz games to decide a winner.



- **East Las Vegas Library**

Junk Journal Club!

Yanel hosted another super-rad Junk Journal Club program. This is my kind of messy! Great job, Yanel!



Acrylic Painting Workshop

Maite had another full house for her Acrylic Painting workshop - an EV fave! Way to go, Maite!



- **Goodsprings Library Associate Susan** conducted an outreach program at the Goodsprings Elementary School every month for the past 3 1/2 years. Activities with the kids include reading, art projects or working on a STEAM project with the students. In April, they built musical instruments with littleBits Synth kits. Next month will be Susan's last visit to the school. On May 21, 2026, the Goodsprings Elementary School, which opened in 1913, will close its doors, and kids in grades K-5th will now travel with the 6th-12th graders to the Sandy Valley School, Monday-Thursday. The future of this beautiful historic building is yet to be determined.

Goodsprings School Student Body Circa 1913



Monthly Bingo - Each month, the library calls bingo in the Goodsprings Community Center. This has become a staple event here in the town. Attendance this month was 8. <https://sites.google.com/nv.ccsd.net/goodspringschool>

Branch/Staff/Customer Highlight: Many thanks to the IT department and General Services and Facilities departments this month. We've experienced a series of computer and building issues that at times seemed never-ending. Due to the persistence of these departments, this little library keeps on trucking, and the community and I are very grateful.

- **Laughlin Library** Ms. Mindy hosted two preschool class visits from Bennett Elementary School. These school visits include parents, which is a big deal for kids and staff.

Bingo is a big hit at Laughlin Library! April's Bingo program was no exception. Attendance is going up, and even kids and teens attend.

Laughlin Library is proud to host weekly meetings for both Alcoholics Anonymous and Al-Anon. These two partnerships speak to our mission and goals and have been successful for years.

Branch/Staff/Customer Highlight: One of our regular youth patrons, Mason, told us that he was going to college and informed Lisa and Tanya that the Laughlin Library was a big part of his academic achievements. His kind words warmed our hearts and meant a lot. We've known Mason since he was a little guy.

Bingo is getting so BIG!



4H kids growing treats in the community planter



Lisa and Tanya had a blast at the annual Kids Expo event!



- Meadows Library:** Our **Community Letter Box program** has seen a notable increase in participation this month. Many participants have been using the program to send handwritten letters to loved ones living outside of the country, creating meaningful connections across long distances. We have received heartfelt feedback from participants sharing how much joy these letters have brought to their families. For many recipients, receiving a handwritten note has been a deeply meaningful and emotional experience. This program continues to demonstrate the powerful role the library plays in fostering connection, preserving personal communication, and bringing families closer together. It has been incredibly rewarding to see the happiness it creates and the lasting impact it has within our community.



Branch/Staff/Customer Highlight: We had a meaningful interaction with a customer experiencing homelessness who came into the branch seeking help. Our staff took the time to listen and assist him with his needs, ensuring he felt supported and understood. With tears in his eyes, he thanked the staff for taking the time to listen and guide him toward the right resources. He shared that he would never forget the kindness he experienced at the library. Moments like this are a powerful reminder of the role we play in our community. Beyond providing access to books and technology, we strive to be a place of compassion, knowledge, and connection, where individuals feel seen, heard, and supported. Being able to not only offer resources but also guide our customers to the help they need is at the heart of what we do.

- Mesquite Library** Mesquite Library sponsored "The Climate Future Film Festival." Ten films from four different continents that through creative artistry, humor, forecasting show

its audience the predictable climate future. 8 people attended, small audience with lots to say (positive) about the films and how grateful they were that our library brings awareness to our community through these programs.



Junk Journal Club for Adults. One of our very popular classes. We had 10 participants this month at Junk Journal Club. This month we played with the Gel Plate that was recently added to the MakerLab supplies. Everyone had a great time creating different designs and textures.

Branch/Staff/Customer Highlight: I'd like to share just a few customer comments we received in April. "Leslie helped me register for a class at the Moapa Library and looked up directions and highlighted things like correct exits to take. She's a star employee!" I brought my kids to a Science Program on a Sunday! On a Sunday! Can you believe that! We love the Mesquite Library!

- **Moapa Town Library.** Because April was **STEAM Month**, we also had a drop-in Cricut activity throughout the month. In other words, we had all our Cricut stuff set up, and patrons were welcome to come to use our resources to help them with their craft projects. One lady made a replacement coffee mug to match her husband's mug. It was a sentimental thing for her, and she was very happy with the end results. Another customer



came in to use the Cricut heat press to make a Star Wars quilt for her son, who has been a huge fan since he was 6. He is now 52 and will be warm from the heat transferred to the quilt.



One young lady completed the **1000 Books before Kindergarten** challenge. We custom-made a prize on the Cricut. She got her own personalized tote bag, which her brother was more excited about than her. But that's okay.

- **Moapa Valley Paint Party-Watercolor** The theme for the watercolor class this month was Donuts! Aimée led the class in painting 4 different kinds of donuts in a grid formation on one page. The goal of the class was to show that depth in an object is easy to indicate with a few deliberate strokes on the dark side of the object.



Hydroponics Open House sent many bags of herbs and heads of lettuce home with our customers this month. The hydroponics unit is always an attention grabber, but this month was sparked by some good conversations about hydroponics and setting up

systems at home. The marigolds planted this month attract the attention of many of the toddlers who come in, which brings us joy.

Branch/Staff/Customer Highlight: April is Tax month, and we helped many people access important documents needed to complete the yearly quest. In one incident in particular, our new assistant, Maggie, helped an elderly woman get important documents printed so she could take them to her tax preparer. The woman was so relieved when she finally held the papers in her hand; she was brought to tears. Kudos to Maggie and the rest of the team for getting the community through this stressful time!

- **Rainbow Library Doing Good in the Neighborhood.** The Rainbow Library teens did good in the neighborhood this month and created kindness rocks for the community and the Rainbow Library's hydroponic garden. The team of 6 teens crafted some awesome designs and had a great time with Miss Val.

Pokémon Club (4/10/26) - A total of 48 kids, teens and their families participated in our monthly Pokémon Trading Card Club for another fun month of battling and sharing. Customers enjoyed the opportunity to meet new friends and have fun together with one of their favorite interests.



Branch/Staff/Customer Highlight: Leanne Thacker (MCC) teaches our 3D printing classes. Her classes received a comment from a customer, saying "The 3D printing is so much fun and has brought me much needed joy! I love this service and the staff is so helpful and friendly."



- **Spring Valley Library Teen Mario Kart Tournament:** Teens raced into the Teen Zone to compete for best driver in our April Teen Mario Kart Tournament. It was a tough battle among friends, and excitement was high, but the champ came through!

Branch/Staff/Customer Highlight: It was Bring Your Child to Work Day this month, and we had 3 young helpers who worked a tough 8-hour shift. They helped prep for programs, gave library tours, and enjoyed a HUGE pizza from staff for all their hard work.



- Sunrise Library** Get Lost in Nevada Signature Event on 4/4 The "Get Lost in Nevada" community fair is a free, annual event held at the Sunrise Library in Las Vegas. It focuses on exploring Nevada's great outdoors with activities such as meeting rescued donkeys, visiting with Mojave Max, nature-themed crafts, and outdoor workshops for all ages. The event featured interactive booths from local organizations, games, and, as a chance to learn about Nevada's wildlife and conservation.



- West Charleston Library**, our **2nd Annual Maker Fair** was a big success. This year, it was branch-wide, and we had 125 participants. We gave out 100 Take & Makes, too.



Assistant Branch Manager Nikki Imber attended an **Autism Cares** event on Saturday, 3/21, with a total attendance of 220.

Multimedia Services hosted 15 programs, attracting a total of 61 participants and attendees.



Branch/Staff/Customer Highlight: Staff member **TK's sewing class** recently received a shoutout on social media from a customer, helping showcase one of the many creative opportunities available at the library. The post quickly gained attention from the Las

Vegas community, generating over 6,000 views and numerous comments from locals excited to learn that the library offers free sewing classes.

- **Whitney Library** hosted its signature program, the 2026 Teen Empowerment Summit at UNLV. The event brought together 140+ teens, 28 adult volunteers, and a wide range of community partners for a full day of learning, empowerment, and connection. Hosted at the UNLV Student Union, this year's event featured presentations on social justice from the ACLU, NAACP, Culinary Union, and Mass Liberation Nevada; a candid college student experience panel led by current UNLV students; and an entrepreneurship and leadership session facilitated by Pure Sole's Weslee Lewis and 3KingVision's Billy Allen.

The event also included a drawing for high-impact prizes, reinforcing the Summit's mission to support teens' educational and professional growth. Overall, the atmosphere was energetic, engaged, and mission-aligned, with teens actively participating in discussions and expressing strong enthusiasm throughout the day.

Book Bistro remains one of the branch's strongest and most consistent programs, serving 15 participants this month. It continues to attract a dedicated group of readers who enjoy thoughtful and lively discussions about literature, and it plays an important role in fostering ongoing engagement and community-building among adult patrons.

Adult Tech Studio served 15 participants this month, continuing to build interest as a flexible, hands-on space for exploring technology. As awareness of this resource grows within the new branch, the Adult Tech Studio is well-positioned to become a key access point for technology support and creative exploration.

Branch/Staff/Customer Highlight: Our Assistant Branch Manager, **Desmond London**, took a position as Library Director in Flint, Michigan. He will be missed, but we know he will do great things for his community.

- **Windmill Library** Tea at Three had its largest turnout ever at 65! The attendance was as diverse as ever, ranging from teenagers to seniors.

Branch/Staff/Customer Highlight: **Jennifer Labrador** received three positive comment cards from one story time!

By the Numbers (March 2026):

- Library Branches circulation was **1,016,233 items**, a decrease of 3% over the same month last year.
- **5,170 study rooms** were used, statistically insignificant when compared to the same period last year.
- **994 Maker/Multimedia** appointments were made. This is a 60% increase and does not include group classes and programs, nor does it include the customer-driven 3D printing services happening on the public floor.
- **629 homeschool** uses a 89% increase over the same period last year.
- **247 passports** were issued, and **\$9,965** in fees were collected. This was a 39% increase in applications and a 37% increase in fees collected compared to the previous year.
- **116,626 PC internet** sessions were logged. **74,550** of these sessions were **Wi-Fi**.

Powerful Partnerships

- **Accessible Spaces Housing**
- **Acelero Learning Center**
- **Alzheimer's Association**
- **American Red Cross-Blood Drive**
- **Animal Foundation**
- **Arioso Apartments**
- **Barbershop Books** – Monthly outreach visits conducted. Joanna Goddard continues to compile and manage grant data for submissions and started working with Collections and Bibliographic Services for the 2026 book list order. Pizza Hut Foundation Grant awarded for \$10,000 for the creation and distribution of additional Barbershop Books Inspire Boxes.
- **Better Business Bureau**
- **Big Bend Water District**
- **Blue Diamond Village**
- **Blue Diamond Village Store**
- **Breaking the Cycle**
- **Campus for Hope, Regional Manager Kevin Maas, and Branch Manager Claudia Melton** continue to attend working group meetings regarding the future opening of the Campus for Hope, which will be opening across the street from the West Charleston Library.
- **Canyonlands Healthcare** visits the **Mesquite Library** monthly to host a **Health Information Session**. March was Colon Cancer Awareness month. Did you know Colon Cancer for people ages 29-49 has been on the rise of at least 3 % every year. Canyonlands set up in the Community Room and demonstrated how to use the Cologuard test kit. Customers, in lieu of a colonoscopy, can use the kit in the privacy of their home and mail the kit in. They completed 15 demonstrations, including a few for staff. Canyonlands will now be hosting **Snap/Medicaid Assistance** onsite at the Mesquite Library. Their staff is highly trained to help Mesquite Residents with the process.
- **Capriccio Apartments**
- **Carefree Willows**
- **Celestial Manna/Three Square: Indian Springs Library** continues to work with **Celestial Manna** and **Three Square** on their **Trader Joe's food pick-up available to our customers!** Saturday Food Pick-Up for our customers continues
- **The Center Las Vegas Mobile Medical Clinic** - Once a month, visit to **the Mesquite Library** to bring free HIV and other STD Testing. They are also expanding their Clinic to provide general Health Care Screening, such as blood pressure monitoring, blood sugar testing, weight management, and nutrition recommendations. We love having this team visit our library. They are bringing free healthcare to those in need.
- **City of Las Vegas Councilwoman Nancy Brune**
- **City of Las Vegas: Department of Neighborhood Services**
- **City of Las Vegas / Parenting Project**
- **Clark County Election Department**
- **Clark County Family Services**
- **Clark County Parks and Rec. (CCPR)** We currently work with CCPR to use their room during and after hours for library programming in the Greater Clark County Libraries.



- **Clark County School District (CCSD)**
- **Clark County Social Services**
- **Clean the Word**
- **COPD Support Group**
- **Creech Crafters**
- **Ben Crenshaw- Techsmart Tuesday's, Mesquite Library**
- **Democracy Prep Academy "DPAC" staff**
- **Destinations Pueblo Senior Living Center**
- **Family Search Genealogy**
- **FBI Cyber Security**
- **4H**
- **Friends of Ours Cooperative** offering device advice at multiple branches
- **Fresh Films**
- **Paula Gold – Book Club, Book Swap**
- **Goodsprings Citizen Advisory**
- **Goodsprings Community Center**
- **Goodsprings Historic Society**
- **Harmonizing Energy**
- **"Healthy Together" – On March 10, 2026, from 10:00 am – 3:00 pm Whitney Library** will be hosting **Healthy Together**, a partnership with **PrimeCare**. During this event, customers can receive:
 - FREE medical exams
 - FREE prescriptions
 - FREE glasses (if needed)
 A vision truck will be parked near the front entrance of our parking lot
- **Homeschool Groups:**
 - **Bee Excellent HSCA**
 - **Bluebird Summit Homeschool Group**
 - **Colorful Geniuses**
 - **GEMS Homeschool Group**
 - **Homeschool STEAM Popup Group**
 - **Ignite Homeschool Group**
 - **La Salle Homeschool Cohort**
 - **New World Kids Homeschool Group**
 - **North Las Vegas Homeschool Group**
 - **Post Education Homeschool Group**
 - **Sunrise Mountain Homeschool Co-op**
 - **Together We Learn Homeschool Group**
 - **West Chess Club**
- **Las Vegas Bead Society**
- **Las Vegas Tickets for Lil Learner Boxes at Enterprise Library**
- **Legacy House**
- **Little Genius Learning**
- **MATS Project**
- **Maxwell Drake**
- **Marijke McCandless**
- **Metro NEAC**
- **Moapa Valley Art Guild**-The paperwork had been approved, and plans are underway to hold the popular Teen Art Classes again this summer. We are looking forward to working with Dolly, Holly, and the other members of the guild.
- **Mob Museum**

- **MORF Mesquite Opportunity Regional Funds**
- **MorningStar Senior Living at The Canyons**
- **NV Aging and Disability Services Division**
- **NACA (Neighborhood Assistance Corporation of America)** hosted their NACA Homebuyers Workshop at Spring Valley Library
- **Nevada Breastfeeding Coalition/Moapa Valley Breastfeeding Support Group- Carolyn Leavitt** has begun holding the support group immediately following 0-5 Story Time. She started with 4 participants at the beginning of April and grew to 11 participants by the end of the month. We are very glad that she brought this important resource to the new mothers in the community.
- **Nevada Hand Senior Centers**
 - **Decatur Pines**
 - **Sonoma Palms Senior Community**
 - **Villa Court**
- **Nevada National Security Site (NNSS)**
- **Nevada State Treasurer Department - Ariel Luke**
- **Nevada Talking Books**
- **Opportunity Village**
- **Ostomy Support Group**
- **Pearson Community Center**
- **Pet Partners**
- **Project Marilyn**
- **PBS Kids**
- **Sandy Valley Fire Department**
- **Sandy Valley School**
- **Sandy Valley Senior Center**
- **Sign Language of Mesquite ASL Conversation Classes**
- **Silver Ridge Nursing Home**
- **Silver State Wranglers: 4H Club**
- **Society of Children's Book Writers and Illustrators**
- **Southern Nevada Health District (SNHD)**
- **Southern Nevada Non-Profit Center (SoNNPIC)**
- **Spring Mountain Youth Camp and Juvenile Justice**
- **Sunrise Children's Hospital**
- **Sunrise Children's Foundation Family Connections**
- **U.S. Department of Health and Human Services, Indian Health Services Office** asked Moapa Town Library to join them as a service provider for a **Young Families Resource Fair** they were hosting on the **Paiute Reservation**. I was very happy they reached out to us because I've been looking for a way to make better connections with the tribe for a while now. It was good for us to attend because we were able to network and make connections with other service providers in the area and with the tribal leaders. Hopefully, we'll be able to grow those connections and possible partnerships in the future.
- **U.S. Department of Interior - Ranger Randy** offered a presentation on Wyoming's Grand Teton National Park. He talked about the geology that made up the various landscapes, and shared images of different trails and wildlife that are at the park. 13 people attended.
- **U.S. Department of State**
- **U.S. Department of Wildlife**



- **U.S. Forest Service**
- **University of Nevada Reno Cooperative Extension, Let's Discover STEM:** a 7 week series for preschool aged children and their parents teaches parents how to teach their children STEAM (Science, Technology, Engineering, Art, and Math). Each day of the program focuses on an element of STEAM.
- **VegasTickets.com**
- **The Virgin Valley Heritage Museum Vitalant**
- **Warrior Women of Mesquite**
- **West Sahara Senior Housing**
- **Yoga for Life**

Powerful Platforms

- **Cooling Stations:** In response to heat-related health risks in Southern Nevada, including 2,217 emergency room visits and 284 heat-associated deaths in 2025, the Library District will once again serve as a Cooling Station partner in 2026.

In alignment with **Playbook 2031**'s strategic priorities of **Healthy Communities** and **Connected Lives**, and **The Library as a Community Anchor**, all twenty-five Library District locations will provide safe, air-conditioned spaces during extreme heat events. During Cooling Station activations, staff will also distribute bottled water, lip balm, and sunblock supplied by the Southern Nevada Health District. Laughlin, Mesquite, and all urban Las Vegas Libraries will also provide, while supplies last, bus passes to support equitable access for residents experiencing transportation barriers.

The valuable partnership between the Library District and the **Southern Nevada Health District** will help reduce heat-related health emergencies and support our most vulnerable customers during the hottest days of summer.

- **Kevin Maas** reported that In April, the Library District unveiled the newest attraction for the Las Vegas community. The **Starlab dome planetarium** offers an immersive 360° experience that all ages will enjoy. This initiative advances the Library District's Playbook 2031 strategic direction of delivering future-ready learning for the Las Vegas community.

The Starlab dome was purchased with grant funding from the Institute of Museum and Library Services through the Library Services and Technology Act, administered by the Nevada State Library, Archives, and Public Records.



Library Operations and Outreach staff were trained on operating the Starlab dome and software on April 1st, and the first programs were delivered to the public at the East Las Vegas Library on April 18th. Over four sessions, East Las Vegas Library Multimedia Supervisor **Katherine Gonzales** took forty-eight people on a trip around the solar system. There were lots of “ooohs and aaahs,” and participants gave rave reviews of the program.

The Starlab will travel around the Library District so all parts of Clark County can enjoy this exciting attraction. The schedule for Starlab in 2026 is:

- East Las Vegas Library – April 18th through May 11th
- Windmill Library – May 12th through June 30th
- Enterprise Library – July and August
- West Las Vegas Library – September and October
- Summerlin Library – November and December
- In 2027, there are plans for Starlab to travel to other branches, including Centennial Hills, Bunkerville, and Moapa Town Libraries. Staff at each branch will have the opportunity to create and deliver their own programs to meet the needs and interests of their unique communities.

Adding Starlab to the Library District offerings was a cross-departmental undertaking. Thank you to everyone who helped make the Starlab a possibility: Director Watson for seeking out ideas for the grant application. Scott Clonan (Sunrise Library Branch Manager) and Rebecca Colbert (Collection and Bibliographic Services Director) for suggesting the Starlab. Rebecca Colbert, Lashea West (Grants Coordinator), Leo Segura, and Dr. Roslyn Dean (Business Strategies and Planning Director) for completing and submitting all grant materials. The entire Branding and Marketing Team for their help in promoting Starlab and meeting the grant's promotional requirements. Clair Thomas (Library Operations Trainer) for assisting with Starlab training and making it available to all staff. Ermal Reinhart (Library Operations Support Manager) and the Financial Services team for coordinating the purchase of the Starlab equipment and everything we need to program with it.

- **PILOT: Preventing Instability through Live Outreach & Targeted support partner** program is now operating at the West Las Vegas Library. This program focuses on preventing homelessness among veterans through rent and mortgage assistance. Additionally, they offer metered utility assistance to prevent disconnection.



PILOT is a new, essential extension of their Homes For the Brave program. For many Veterans, the biggest challenge isn't a lack of resources, but the difficulty of accessing them. Obstacles like technology, transportation, vision, hearing, or language barriers can make it feel impossible to get the help you deserve.

PILOT is designed to remove those barriers. For the first time, they are bringing this program directly into the community **every Tuesday and Thursday from 10-2 at the West Las Vegas Library** to meet customers for:

- One-on-One Support: You don't have to navigate the application process alone.
- Personal Connection: Sit down with their team, in person, to complete your paperwork and ask questions.
- Convenient Location: All sessions take place at the **West Las Vegas Library** in the **Community Resource Center**.

Appointments are required, and the friendly team at **Kline Veterans Fund** even assists with setting appointments. Veterans can also apply only at www.klineveteransfund.org/apply. Applicants are not required to participate in rehab programs or commit to religious programs as some other assistance programs require. The service is free for honorably discharged veterans and active-duty families.

- **Customer Appreciation Week: April 19-25, 2026:** Branches have reported strong turnout and several customers who have been to multiple libraries to get their passports stamped (Kudos to K Ortiz-Hoerner and the CAW team on this idea). As of Friday, May 1st, over 1,900 survey responses were received.

Highlights of the week:

- **Blue Diamond Library** Customer Appreciation Week was a lovely time with our amazing 209 customers. We kicked it off with family story time. We had our button maker out, and customers made some fun buttons. We had a book sale all month long, and our customers loved getting the special rates. The flashlights were a hit, and the small zipper bags were a favorite as well.
- **Bunkerville Library:** 55 people visited. We made 40 picnic bagel boxes that included a bagel, Nutella dip, juice box, hand wipes, and the customer could choose a mandarin orange or a banana. The pen lanyard, coin pouch, and keyring library branded swag went fast. The customers were excited and grateful, and 42 of the visitors entered their names to win the grand prize (picnic blanket, insulated lunch tote, water bottle, t-shirt, hat, lantern).



- **Congresswoman Dina Titus** donated a number of picture books from the Library of Congress to the Library District at the **Clark County Library** during Customer Appreciation Day on Friday, April 24th. Staff also had more than 300 raffle tickets submitted at the branch. Customers enjoyed the lobby festivities and the chance to spin the wheel for a prize.
- **East Las Vegas Library:** What a fun Customer Appreciation Day! Thank you to all East Vegas Library Operations, and A big thanks to Aja and her team at the Adult Learning Program staff for helping to table! We were able to give away some cool swag, share more about our library programs, and show our appreciation to our customers! And, of course, use our prize wheel!

Thank you so much for having ALP join in on the Customer Appreciation event today! Our students had a really great time filling out the survey and practicing their English reading skills. We had several people take calendars for both adult and children's programs. We really appreciate being able to participate today. It was a great learning activity for our students to help them understand what other services and programs are available at their favorite library!

- **Goodsprings Library:** Customer Appreciation Day - Despite having limited power all day, we had an amazing time here in the branch. We propped open the doors for light and ventilation, which just added to the "roll with it" attitude we have here in town. Attendance for the day was 32. The locals appreciated the luxury of "delivery pizza", something that isn't available here in town. Customers wrote "what they love about the library" on flowers that are currently hanging from the ceiling throughout the branch.
- At **Laughlin Library**, Tracy did a well-attended photo shoot on Customer Appreciation Day, April 22. Couples and families got their portraits taken by a real professional photographer!



- Meadows Library** has a significant number of new visitors. Many attendees shared that they were unaware of our location in the **Stupak Community Center** or were surprised by how much we offer as a smaller, town-based branch. A standout feature of the week was the **passport stamp initiative**, which encouraged engagement and repeat visits. Special recognition goes to the staff members who developed this creative idea; it added an interactive element that resonated strongly with our community. We were especially excited to see so many new faces coming through our doors. This provided a valuable opportunity to demonstrate that, while we may be a smaller branch, we can offer many of the same resources and services as larger locations. Overall, the event not only increased foot traffic but also strengthened awareness of our branch as an accessible and resource-rich community space.



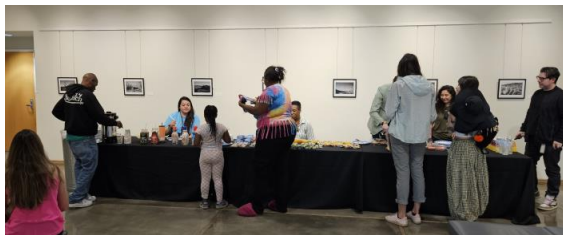
- Mesquite Library** had 354 visitors on its Customer Appreciation Day, April 21st. There was a Celebration table with Raffle tickets and Swag! A coffee & cookie table is always a big hit! A very special Pirate Storytime and a cool Treasure hunt! The Learning Center wowed our guests with Laser engraving and made wooden doubloons. They also made seashell key chains.

- Moapa Town Library** Customer Appreciation Week was a drop-in, anytime activity, where we did our craft, which was make your own travel journal, while also enjoying some snacks. We had about 38 people attend overall.

- Spring Valley Library** Customer Appreciation Week was a huge success! We had over 900 folks arrive for games, food, and a whole lot of fun. Thank you to all the staff and volunteers who came to help!



- Whitney** Customer Appreciation Day Breakfast welcomed 38 attendees this



month, providing an opportunity to thank our community and strengthen connections with regular and new customers alike. Guests enjoyed a selection of pastries, coffee, juices, and a variety of snacks, creating a warm

and inviting atmosphere. The event served as both a gesture of appreciation and a chance to highlight the branch's growing presence in the community, reinforcing a sense of belonging and encouraging continued engagement with library services.

- Windmill Library** At the Windmill Customer Appreciation Day we had 427 customers approach our tables to receive info, swag, snacks and crafts!



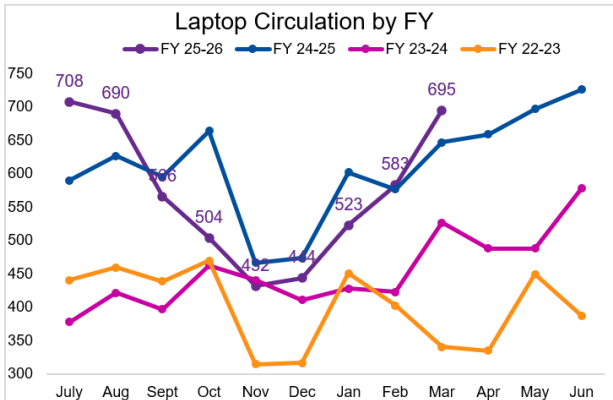
Up & Coming

- **FIRST FRIDAY(s)**
 - Library Operations and Outreach staff will participate in the **First Friday 2026**. <https://www.ffflv.org/>. You can find us at Main & Coolidge in front of the ENGLISH Hotel in downtown Las Vegas.
 - **October 02**
 - **November 06**
 - **December 04**

 - **Clean the World Foundation** shower truck at **Clark County Library, East Las Vegas Library, West Charleston Library, West Las Vegas Library, and Whitney Library**. [INFORMATION https://thewashfoundation.org/freshstart/](https://thewashfoundation.org/freshstart/) & [May Schedule](#)
- We partner with Clean the World to offer
- **FREE** hot showers
 - This event is free and open to the public, available on a
 - First-come, first-served basis.
- Hot showers and hygiene supplies will be available while supplies last!
- **Healthy Together Vision Free Eye exams and glasses**
 - **07/18/2026** **Enterprise Library**
 - **08/01/2026** **Mesquite Library**
 - **09/05/2026** **West Charleston Library**

Customer Quote of the Month: *“This is the BEST library I have ever come across in the USA. And I’ve been to many in different states. What a pleasure!” -Hans*

By the Numbers (March 2026):



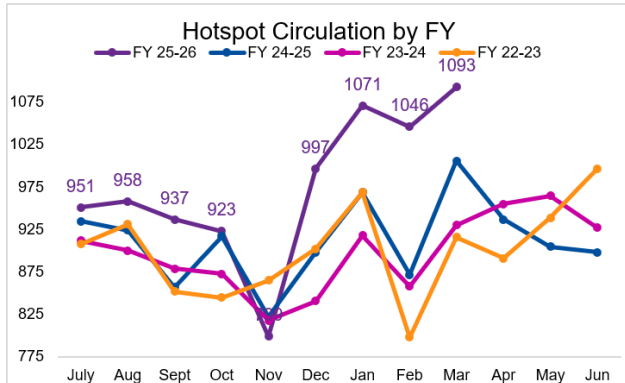
695 Laptop circulations, a **7.2% increase** compared to one year prior.



74,550 WiFi sessions



42,076 computer sessions



1093 Hotspot circulations, an **8.3% increase** compared to one year prior, with an average 17-day wait time across all libraries.



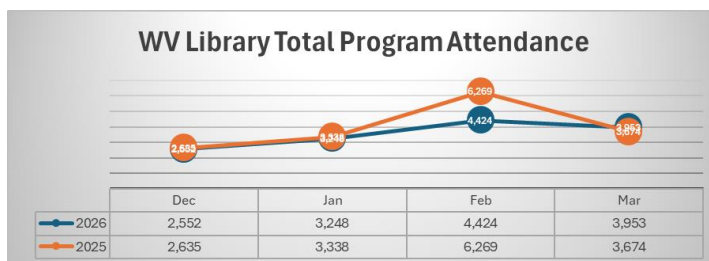
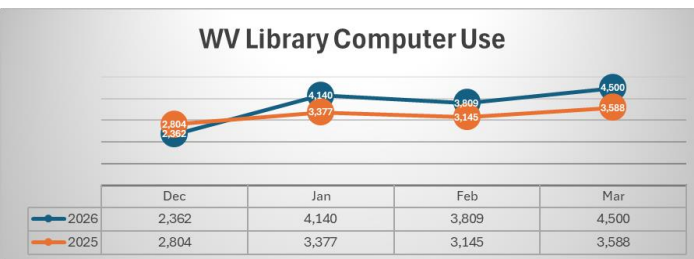
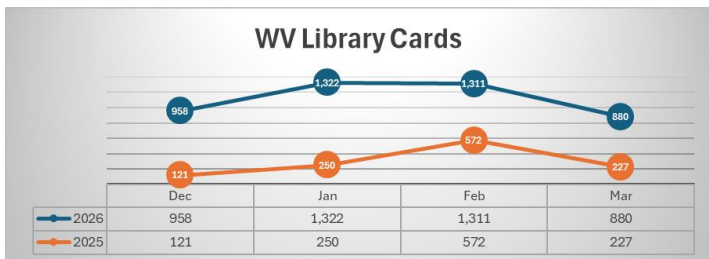
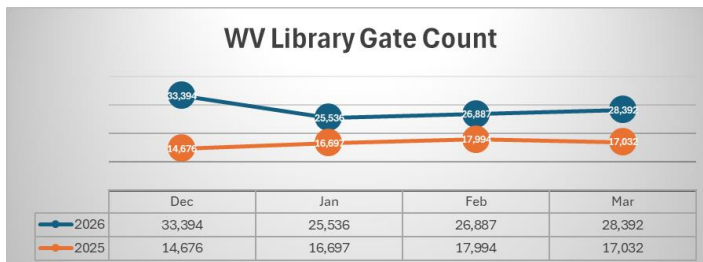
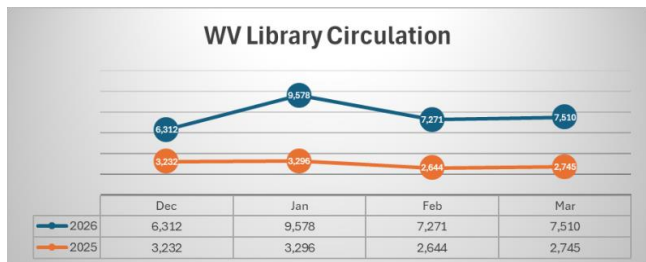
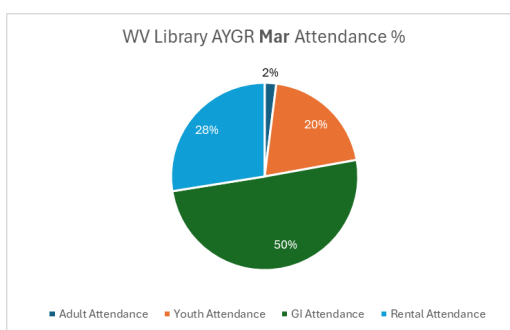
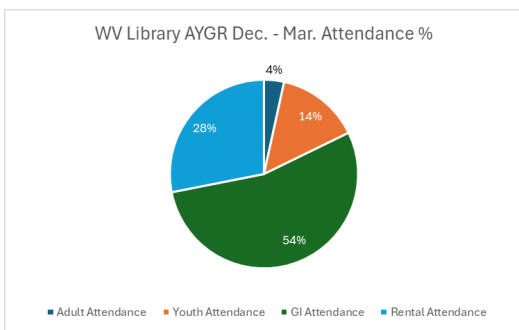
251,941 pages printed from **59,421 print jobs**



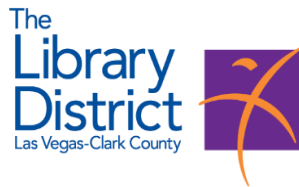
32,664 total pages scanned and faxed



West Las Vegas	Circulation	Rank	Gate Count	New Library Cards	PC Internet	Adult Programs	Adult Attendance	Youth Programs	Youth Attendance	GI Programs	GI Attendance	Rental Programs	Rental Attendance	Total Programs	Total Attendance
Month to month change:															
Mar-26	7,510	12	28,392	880	4,500	14	79	52	797	93	1,989	27	1,088	186	3,953
Mar-25	2,745	15	17,032	227	3,588	12	169	59	529	84	2,171	8	805	163	3,674
% Change	173.6%	-20.0%	66.7%	287.7%	25.4%	16.7%	-53.3%	-11.9%	50.7%	10.7%	-8.4%	237.5%	35.2%	14.1%	7.6%







MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Leo Segura, Library Operations Director

DATE: April 02, 2026

SUBJECT: Security Report, April 2026

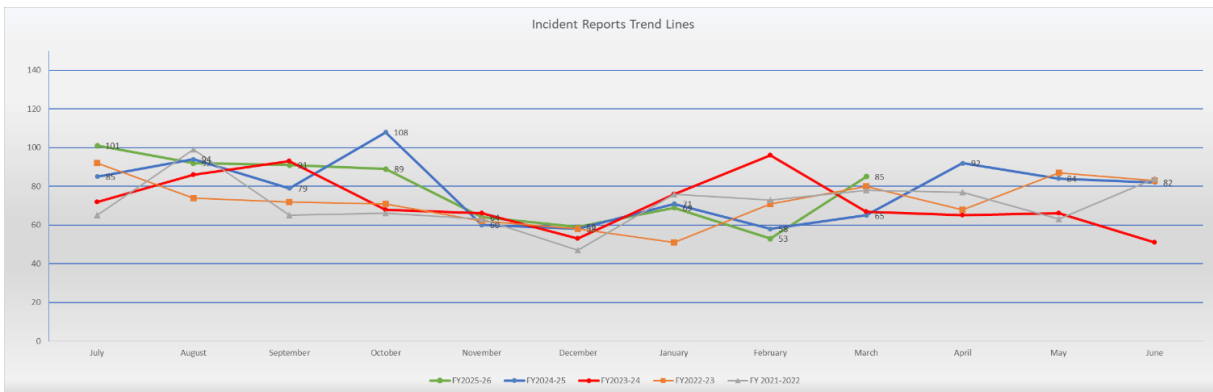
This memorandum reports on security information and analytics compiled between **March 01 to March 31, 2026**.

In **March 2026**, branch staff reported **85 incidents**, representing a 30.8 % increase over the same month in the previous year. During this period, the Library District recorded **330,936** customer visits. **This ratio** is 1 incident per **3,893 visits**.

Branch	Incident Reports				Apr-24		Apr-25	
	Mar-25	Mar-26	Difference	% Change	to Mar-25	to Mar-26	Difference	% Change
BLUE DIAMOND LIBRARY	0	0	0	0.0%	1	2	1	100.0%
BUNKERVILLE LIBRARY	0	0	0	0.0%	0	0	0	0.0%
CENTENNIAL HILLS LIBRARY	3	6	3	100.0%	19	27	8	42.1%
CLARK COUNTY LIBRARY	14	24	10	71.4%	209	242	33	15.8%
EAST LAS VEGAS LIBRARY	6	12	6	100.0%	72	103	31	43.1%
ENTERPRISE LIBRARY	1	3	2	200.0%	38	56	18	47.4%
GOODSPRINGS LIBRARY	0	0	0	0.0%	1	1	0	0.0%
INDIAN SPRINGS LIBRARY	0	0	0	0.0%	0	2	2	0.0%
LAUGHLIN LIBRARY	2	0	-2	-100.0%	7	3	-4	-57.1%
MEADOWS LIBRARY	1	1	0	0.0%	11	14	3	27.3%
MESQUITE LIBRARY	0	1	1	0.0%	12	12	0	0.0%
MOAPA TOWN LIBRARY	0	0	0	0.0%	0	1	1	0.0%
MOAPA VALLEY LIBRARY	0	0	0	0.0%	1	1	0	0.0%
MT CHARLESTON LIBRARY	0	0	0	0.0%	0	0	0	0.0%
RAINBOW LIBRARY	0	3	3	0.0%	22	21	-1	-4.5%
SAHARA WEST LIBRARY	7	2	-5	-71.4%	62	60	-2	-3.2%
SANDY VALLEY LIBRARY	0	0	0	0.0%	1	0	-1	-100.0%
SEARCHLIGHT LIBRARY	0	0	0	0.0%	0	0	0	0.0%
SPRING VALLEY LIBRARY	4	7	3	75.0%	53	55	2	3.8%
SUMMERLIN LIBRARY	2	3	1	50.0%	23	22	-1	-4.3%
SUNRISE LIBRARY	0	1	1	0.0%	19	14	-5	-26.3%
WEST CHARLESTON LIBRARY	8	4	-4	-50.0%	102	92	-10	-9.8%
WEST LAS VEGAS LIBRARY	5	5	0	0.0%	49	73	24	49.0%
WHITNEY LIBRARY	5	10	5	100.0%	105	107	2	1.9%
WINDMILL LIBRARY	7	3	-4	-57.1%	53	55	2	3.8%
Total	65	85	20	30.8%	860	963	103	12.0%

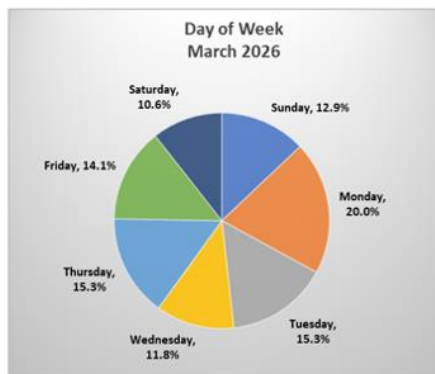
Clark County Library experienced the highest number of incidents at **twenty-four (24)**. The other branches responded to between **zero (0)** and **twelve (12)**.

March typically sees a modest increase; however, this year the increase was more pronounced due to the dip in the previous month.



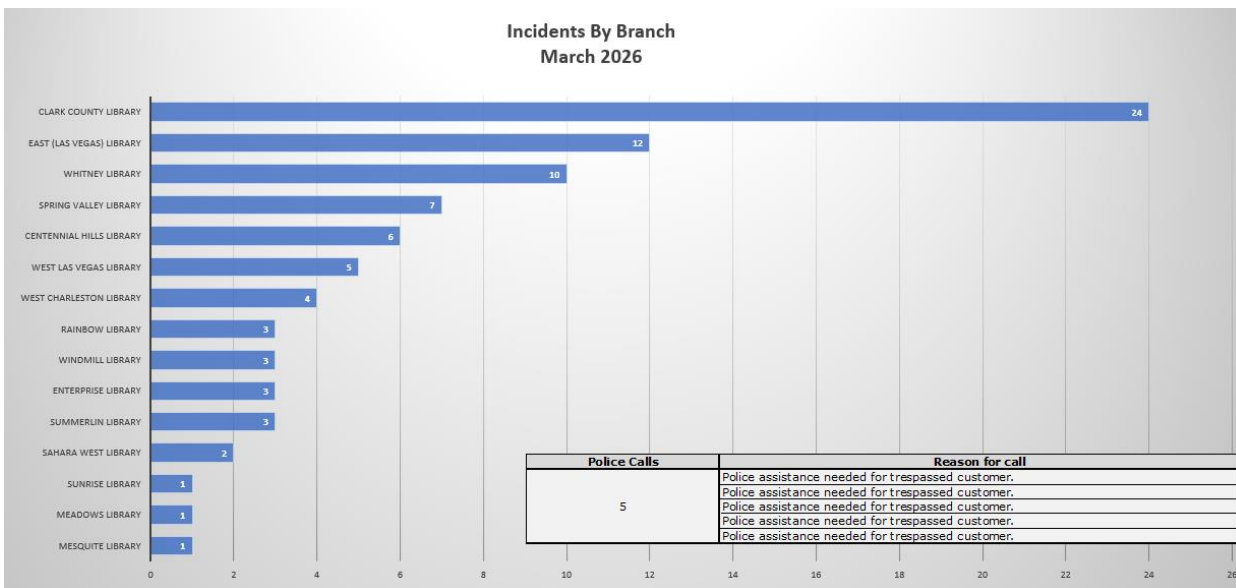
The Clark County Library continues to participate in Councilman Segerblom’s community meetings, Metro CompStat meetings, and submits Clark County **FIXIT Tickets** as needed through the County’s portal. The county and Las Vegas Metro continue to clear encampments on a routine basis to ensure the removal of encampments adjacent to library property, thereby keeping the street and sidewalk passable and the library accessible.

ADULT TRESPASS [5 YEAR]	1
CLARK COUNTY LIBRARY	1
ADULT TRESPASS [3 YEAR]	9
CLARK COUNTY LIBRARY	3
EAST LAS VEGAS LIBRARY	1
ENTERPRISE LIBRARY	1
MEADOWS LIBRARY	1
SUNRISE LIBRARY	1
WHITNEY LIBRARY	2
ADULT TRESPASS [1 YEAR]	33
CENTENNIAL HILLS LIBRARY	2
CLARK COUNTY LIBRARY	12
EAST LAS VEGAS LIBRARY	5
MESQUITE LIBRARY	1
RAINBOW LIBRARY	1
SAHARA WEST LIBRARY	1
SPRING VALLEY LIBRARY	3
WEST LAS VEGAS LIBRARY	1
WHITNEY LIBRARY	6
WINDMILL LIBRARY	1
ADULT BAN [LESS THAN 1 YEAR]	14
CLARK COUNTY LIBRARY	4
EAST LAS VEGAS LIBRARY	3
ENTERPRISE LIBRARY	1
SPRING VALLEY LIBRARY	2
SUMMERLIN LIBRARY	2
WEST CHARLESTON LIBRARY	1
WEST LAS VEGAS LIBRARY	1
MINOR TRESPASS	1
EAST LAS VEGAS LIBRARY	1
MINOR BAN OR RPC [LESS THAN 1 YEAR]	4
CLARK COUNTY LIBRARY	1
ENTERPRISE LIBRARY	1
RAINBOW LIBRARY	1
WEST LAS VEGAS LIBRARY	1



Incident Type	Total	%
CUSTOMER DISTURBANCE	66	77.6%
LIBRARY PROPERTY DAMAGE	7	8.2%
CUSTOMER ILLNESS:	4	4.7%
OTHER	4	4.7%
CUSTOMER INJURY	2	2.4%
THEFT OF CUSTOMER PROPERTY	1	1.2%
PREVENTATIVE LOCKDOWN	1	1.2%
Grand Total	85	100.0%

District staff encountered **Sixty-six (66) customer disturbances**, accounting for 77.6% of March incidents, or one disturbance for every **5,014** visits. During **March 2026**, staff **banned sixty-two (62)** customers. One (1) adults received a five-year trespass, Nine (9) adults received a three-year trespass, thirty-three (33) received a one-year trespass, and fourteen (14) adults received a ban of under one year. One (1) minor received one-year trespass and four (4) minors received a request for a parental conference and a ban of less than a year.



Library Name	Address	Square Footage	March	Total incidents 2025-2026	INCIDENTS PER 10K SQ. FT.	Incidents per PIC
Blue Diamond	14 Cottonwood, Blue Diamond 89004	1,000	0	1	1.00	0.67
Bunkerville	150 West Virgin Street, Bunkerville 89007	1,200	0	0	0.00	0.00
Centennial Hills	6711 N. Buffalo Dr., LV 89131	45,555	6	22	0.48	2.75
Clark County	1401 East Flamingo Road, LV 89119	120,000	24	186	1.55	13.29
East Las Vegas	2851 East Bonanza Road, Las Vegas, NV 89101	41,015	12	86	2.10	14.33
Enterprise	25 East Shelbourne, LV 89123	26,300	3	42	1.60	8.40
Goodsprings	365 West San Pedro Avenue, Goodsprings 89019	900	0	2	2.22	2.00
Indian Springs	715 Gretta Lane, Indian Springs 89018	1,200	0	2	1.67	1.33
Laughlin	2840 South Needles Highway, Laughlin 89029	15,562	0	2	0.13	0.25
Meadows Library	251 W. Boston Ave, LV 89102	813	1	5	6.15	3.33
Mesquite Learning Center	121 West First North Street, Mesquite 89027	5,464	1	6	1.10	2.00
Mesquite Library	160 West First North Street, Mesquite 89027	13,313	0	3	0.23	0.38
Moapa Town	1340 East Highway 168, Moapa 89025	2,000	0	1	0.50	0.67
Moapa Valley	350 North Moapa Boulevard, Overton 89040	4,700	0	0	0.00	0.00
Mt. Charleston	75 Ski Chalet Place, Las Vegas 89124	2,800	0	0	0.00	0.00
Rainbow	3150 North Buffalo Drive, LV 89128	26,800	3	17	0.63	2.13
Sahara West	9600 West Sahara Avenue, LV 89117	122,000	2	41	0.34	3.73
Sandy Valley	650 West Quartz Avenue, Sandy Valley 89019	1,200	0	0	0.00	0.00
Searchlight	200 Michael Wendell Way, Searchlight 89046	1,200	0	0	0.00	0.00
Spring Valley	4280 South Jones Boulevard, LV 89103	25,000	7	39	1.56	4.33
Summerlin	1771 Inner Circle Drive, LV 89134	40,165	3	12	0.30	2.00
Sunrise	5400 Harris, LV 89110	23,000	1	9	0.39	1.50
West Charleston	6301 West Charleston Boulevard, LV 89146	38,900	4	74	1.90	9.25
West Las Vegas	1861 N. Martin Luther King Jr. Blvd.	40,000	5	45	1.13	3.00
Whitney	5175 East Tropicana Avenue, LV 89122	24,500	10	66	2.69	9.43
Windmill Library and Service Center	7060 W. Windmill Lane, Las Vegas NV 89113	142,149	3	42	0.30	4.67
Total Square Ft.			ccupancy Rat	FY Incidents	Average	Average
766,736			85	703	0.92	4.68

Red cells indicate a ratio higher than the district-wide average.

...

**Las Vegas - Clark County Library District
Library Operations and Community Engagement
Monthly Statistics
March 2026**

LOCATION	CIRCULATION		GATE COUNT	NEW LIBRARY CARD	PC INTERNET	PROGRAMS												
	Total	Rank				Total	Total	Total	Adult		Youth		General Interest		Rental		Total	
									Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
BLUE DIAMOND	649	17	1,638	6	9	7	38	10	410	17	246	0	0	34	694			
BUNKERVILLE	249	22	1,924	8	47	3	3	48	1,369	2	22	0	0	53	1,394			
CENTENNIAL HILLS	30,880	1	31,740	643	2,366	31	949	50	1,841	30	869	22	439	133	4,098			
CLARK COUNTY	10,405	7	30,763	559	4,689	46	3,940	62	591	43	567	28	2,149	179	7,247			
EAST LAS VEGAS	6,983	13	25,744	366	5,010	76	2,965	38	1,446	60	645	13	284	187	5,340			
ENTERPRISE	12,652	6	17,772	905	2,392	40	327	35	1,057	59	2,153	21	365	155	3,902			
GOODSPRINGS	248	23	520	1	24	1	9	6	21	6	22	0	0	13	52			
INDIAN SPRINGS	347	20	2,748	12	29	19	47	5	14	39	564	0	0	63	625			
LAUGHLIN	2,866	15	4,986	59	665	27	241	18	200	3	67	2	62	50	570			
MEADOWS	636	18	2,799	3	173	5	32	13	128	34	1,208	0	0	52	1,368			
MESQUITE	5,707	14	12,147	17	1,131	56	566	44	555	23	620	10	149	133	1,890			
MOAPA TOWN	208	24	802	127	49	3	5	7	80	2	17	0	0	12	102			
MOAPA VALLEY	2,499	16	2,834	3	257	5	20	27	504	26	361	0	0	58	885			
MOUNT CHARLESTON	286	21	1,704	23	11	4	23	7	97	11	63	0	0	22	183			
RAINBOW	15,190	5	20,255	331	2,358	29	527	34	1,036	61	3,214	13	376	137	5,153			
SAHARA WEST	28,763	2	32,162	567	2,864	32	994	48	1,598	5	162	44	913	129	3,667			
SANDY VALLEY	422	19	1,001	2	23	3	13	5	4	3	320	0	0	11	337			
SEARCHLIGHT	191	25	550	7	8	2	12	2	13	6	24	0	0	10	49			
SPRING VALLEY	10,005	10	22,178	300	3,198	22	122	128	2,395	39	2,133	5	113	194	4,763			
SUMMERLIN	17,345	4	20,170	237	1,320	17	117	27	1,072	14	1,057	32	971	90	3,217			
SUNRISE	10,359	9	15,102	238	2,024	29	237	55	4,488	37	950	0	0	121	5,675			
WEST CHARLESTON	9,112	11	23,098	240	2,624	30	607	36	481	64	2,201	19	438	149	3,727			
WEST LAS VEGAS	7,501	12	28,392	880	4,500	14	79	52	797	93	1,989	27	1,088	186	3,953			
WHITNEY	10,386	8	0	337	2,733	28	1,093	64	1,792	32	773	8	0	132	3,658			
WINDMILL	26,988	3	29,907	700	3,572	18	1,066	45	1,790	23	3,130	17	311	103	6,297			
WINDMILL SERVICE CENTER	805,376		0	1,427	74,550	634	9,378	83	2,078	24	46,498	0	0	741	57,954			
2026 MONTHLY TOTAL	1,016,233		330,936	7,998	116,626	1,181	23,410	949	25,857	756	69,875	261	7,658	3,147	126,800			
FY 25-26 YTD TOTAL	8,942,088		2,801,999	68,860	970,473	7,182	149,389	6,438	136,241	6,137	622,743	2,030	82,126	21,787	990,499			

ANNUAL MONTHLY COMPARISON															
2025 MONTHLY TOTAL	1,046,304		338,105	7,926	116,497	690	13,855	1,077	26,507	740	61,594	240	8,776	2,747	110,732
% CHANGE	-3%		-2%	1%	0%	71%	69%	-12%	-2%	2%	13%	9%	-13%	15%	15%

ANNUAL YTD COMPARISON															
FY 24-25 YTD TOTAL	8,742,954		2,907,701	72,207	1,000,458	6,455	157,533	9,068	148,805	6,001	549,254	2,140	85,887	23,664	941,479
% CHANGE	2%		-4%	-5%	-3%	11%	-5%	-29%	-8%	2%	13%	-5%	-4%	-8%	5%

ANNUAL MONTHLY COMPARISON															
2024 MONTHLY TOTAL	981,578		331,547	11,337	97,492	1,019	17,613	1,289	21,796	949	26,236	210	6,085	3,467	71,730
% CHANGE	4%		0%	-29%	20%	16%	33%	-26%	19%	-20%	166%	24%	26%	-9%	77%
2023 MONTHLY TOTAL	981,496		357,512	9,282	98,662	1,138	14,693	1,067	23,953	735	29,350	226	6,897	3,166	74,893
% CHANGE	4%		-7%	-14%	18%	4%	59%	-11%	8%	3%	138%	15%	11%	-1%	69%
2022 MONTHLY TOTAL	872,685		307,670	6,762	101,538									2,734	60,681
% CHANGE	16%		8%	18%	15%									15%	109%

ANNUAL YTD COMPARISON															
FY 23-24 YTD TOTAL	8,416,290		2,841,946	87,846	823,036	10,222	131,025	8,853	156,326	7,599	239,251	1,909	73,234	28,583	599,836
% CHANGE	6%		-1%	-22%	18%	-30%	14%	-27%	-13%	-19%	160%	6%	12%	-24%	65%
FY 22-23 YTD TOTAL	8,062,362		3,006,902	77,496	805,919	9,432	131,025	8,078	156,815	6,053	201,106	2,016	74,403	25,579	558,342
% CHANGE	11%		-7%	-11%	20%	-24%	14%	-20%	-13%	1%	210%	1%	10%	-15%	77%
FY 21-22 YTD TOTAL	6,954,908		2,572,342	49,708	781,588									19,279	421,751
% CHANGE	29%		9%	39%	24%									13%	135%

**Las Vegas - Clark County Library District
Library Operations and Community Engagement
Monthly Statistics
February 2026**

LOCATION	CIRCULATION		GATE COUNT	NEW LIBRARY CARD	PC INTERNET	PROGRAMS											
	Total	Rank				Total	Total	Total	Adult		Youth		General Interest		Rental		Total
						Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
BLUE DIAMOND	551	18	1,853	5	3	10	147	8	363	15	506	0	0	33	1,016		
BUNKERVILLE	224	23	1,628	4	39	3	38	67	713	1	27	0	0	71	778		
CENTENNIAL HILLS	27,889	1	28,506	445	2,103	31	767	47	1,677	23	579	36	770	137	3,793		
CLARK COUNTY	9,431	8	27,164	569	4,145	49	2,988	48	348	41	775	26	2,453	164	6,564		
EAST LAS VEGAS	6,367	13	21,831	371	4,362	32	2,062	21	420	88	1,052	17	400	158	3,934		
ENTERPRISE	11,502	6	15,487	281	2,107	37	280	33	1,108	50	839	16	200	136	2,427		
GOODSPRINGS	136	25	424	1	14	4	51	2	4	2	6	0	0	8	61		
INDIAN SPRINGS	298	20	2,903	7	32	19	61	4	30	36	443	0	0	59	534		
LAUGHLIN	2,575	15	4,534	67	589	14	134	18	216	6	128	1	17	39	495		
MEADOWS	645	17	2,413	21	176	5	29	15	251	33	493	0	0	53	773		
MESQUITE	5,469	14	10,600	92	1,108	52	605	42	326	14	135	8	97	116	1,163		
MOAPA TOWN	231	22	667	3	25	1	0	9	87	3	7	0	0	13	94		
MOAPA VALLEY	2,008	16	2,549	19	254	4	23	31	463	6	41	0	0	41	527		
MOUNT CHARLESTON	290	21	1,224	2	5	5	16	6	95	5	33	1	7	17	151		
RAINBOW	13,359	5	17,904	329	2,212	24	448	25	610	52	1,819	11	318	112	3,195		
SAHARA WEST	26,313	2	29,957	471	2,422	29	915	46	1,295	7	410	30	534	112	3,154		
SANDY VALLEY	390	19	990	10	38	5	10	4	9	2	20	0	0	11	39		
SEARCHLIGHT	209	24	1,068	1	20	4	17	5	27	7	48	0	0	16	92		
SPRING VALLEY	8,915	10	18,260	270	2,806	24	146	86	1,361	34	1,070	14	21	158	2,598		
SUMMERLIN	15,293	4	16,658	268	1,203	17	133	22	814	13	724	15	465	67	2,136		
SUNRISE	9,397	9	12,853	284	1,762	20	174	29	524	36	897	0	0	85	1,595		
WEST CHARLESTON	8,507	11	21,856	192	2,228	37	914	37	494	52	1,413	8	572	134	3,393		
WEST LAS VEGAS	7,271	12	26,887	1,311	3,809	13	157	60	557	91	1,943	18	1,767	182	4,424		
WHITNEY	9,756	7	16,481	255	2,370	28	1,115	24	1,101	49	1,327	11	264	112	3,807		
WINDMILL	23,372	3	25,156	1,030	3,183	19	733	43	1,123	22	1,458	19	1,025	103	4,339		
WINDMILL SERVICE CENTER	738,600		0	2,107	63,978	482	8,220	55	1,655	21	96,933	0	0	558	106,808		
2026 MONTHLY TOTAL	928,998		309,853	8,415	100,993	968	20,183	787	15,671	709	113,126	231	8,910	2,695	157,890		
FY 25-26 YTD TOTAL	7,925,855		2,471,063	60,862	853,847	6,578	126,035	5,489	110,384	5,381	552,868	1,769	74,468	19,217	863,755		

ANNUAL MONTHLY COMPARISON															
2025 MONTHLY TOTAL	912,034		308,428	7,770	104,757	861	16,840	1,036	17,773	724	58,483	198	6,439	2,819	99,535
% CHANGE	2%		0%	8%	-4%	12%	20%	-24%	-12%	-2%	93%	17%	38%	-4%	59%

ANNUAL YTD COMPARISON															
FY 24-25 YTD TOTAL	7,696,650		2,569,596	64,281	883,961	5,765	143,678	7,991	122,298	5,261	487,660	1,900	77,111	20,917	830,747
% CHANGE	3%		-4%	-5%	-3%	14%	-12%	-31%	-10%	2%	13%	-7%	-3%	-8%	4%

ANNUAL MONTHLY COMPARISON															
2024 MONTHLY TOTAL	912,924		324,462	10,668	91,345	1,782	22,709	1,079	18,663	801	20,710	196	6,148	3,858	68,230
% CHANGE	2%		-5%	-21%	11%	-46%	-11%	-27%	-16%	-11%	446%	18%	45%	-30%	131%
2023 MONTHLY TOTAL	890,039		321,441	12,305	87,001	1,358	18,189	1,097	22,974	606	19,570	203	5,924	3,264	66,657
% CHANGE	4%		-4%	-32%	16%	-29%	11%	-28%	-32%	17%	478%	14%	50%	-17%	137%
2022 MONTHLY TOTAL	771,335		275,648	5,297	86,950									2,415	47,390
% CHANGE	20%		12%	59%	16%									12%	233%

ANNUAL YTD COMPARISON															
FY 23-24 YTD TOTAL	7,434,712		2,510,399	76,509	725,544	9,203	113,412	7,564	134,530	6,650	213,015	1,699	67,149	25,116	528,106
% CHANGE	7%		-2%	-20%	18%	-29%	11%	-27%	-18%	-19%	160%	4%	11%	-23%	64%
FY 22-23 YTD TOTAL	7,080,866		2,649,390	68,214	707,257	8,294	113,412	7,011	132,862	5,318	171,756	1,790	67,506	22,413	483,449
% CHANGE	12%		-7%	-11%	21%	-21%	11%	-22%	-17%	1%	222%	-1%	10%	-14%	79%
FY 21-22 YTD TOTAL	6,082,223		2,264,672	42,946	680,050									16,545	361,070
% CHANGE	30%		9%	42%	26%									16%	139%

**Las Vegas - Clark County Library District
Library Operations and Community Engagement
Monthly Statistics
February 2026**

LOCATION	CIRCULATION		GATE COUNT	NEW LIBRARY CARD	PC INTERNET	PROGRAMS											
	Total	Rank				Total	Total	Total	Adult		Youth		General Interest		Rental		Total
						Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
BLUE DIAMOND	551	18	1,853	5	3	10	147	8	363	15	506	0	0	33	1,016		
BUNKERVILLE	224	23	1,628	4	39	3	38	67	713	1	27	0	0	71	778		
CENTENNIAL HILLS	27,889	1	28,506	445	2,103	31	767	47	1,677	23	579	36	770	137	3,793		
CLARK COUNTY	9,431	8	27,164	569	4,145	49	2,988	48	348	41	775	26	2,453	164	6,564		
EAST LAS VEGAS	6,367	13	21,831	371	4,362	32	2,062	21	420	88	1,052	17	400	158	3,934		
ENTERPRISE	11,502	6	15,487	281	2,107	37	280	33	1,108	50	839	16	200	136	2,427		
GOODSPRINGS	136	25	424	1	14	4	51	2	4	2	6	0	0	8	61		
INDIAN SPRINGS	298	20	2,903	7	32	19	61	4	30	36	443	0	0	59	534		
LAUGHLIN	2,575	15	4,534	67	589	14	134	18	216	6	128	1	17	39	495		
MEADOWS	645	17	2,413	21	176	5	29	15	251	33	493	0	0	53	773		
MESQUITE	5,469	14	10,600	92	1,108	52	605	42	326	14	135	8	97	116	1,163		
MOAPA TOWN	231	22	667	3	25	1	0	9	87	3	7	0	0	13	94		
MOAPA VALLEY	2,008	16	2,549	19	254	4	23	31	463	6	41	0	0	41	527		
MOUNT CHARLESTON	290	21	1,224	2	5	5	16	6	95	5	33	1	7	17	151		
RAINBOW	13,359	5	17,904	329	2,212	24	448	25	610	52	1,819	11	318	112	3,195		
SAHARA WEST	26,313	2	29,957	471	2,422	29	915	46	1,295	7	410	30	534	112	3,154		
SANDY VALLEY	390	19	990	10	38	5	10	4	9	2	20	0	0	11	39		
SEARCHLIGHT	209	24	1,068	1	20	4	17	5	27	7	48	0	0	16	92		
SPRING VALLEY	8,915	10	18,260	270	2,806	24	146	86	1,361	34	1,070	14	21	158	2,598		
SUMMERLIN	15,293	4	16,658	268	1,203	17	133	22	814	13	724	15	465	67	2,136		
SUNRISE	9,397	9	12,853	284	1,762	20	174	29	524	36	897	0	0	85	1,595		
WEST CHARLESTON	8,507	11	21,856	192	2,228	37	914	37	494	52	1,413	8	572	134	3,393		
WEST LAS VEGAS	7,271	12	26,887	1,311	3,809	13	157	60	557	91	1,943	18	1,767	182	4,424		
WHITNEY	9,756	7	16,481	255	2,370	28	1,115	24	1,101	49	1,327	11	264	112	3,807		
WINDMILL	23,372	3	25,156	1,030	3,183	19	733	43	1,123	22	1,458	19	1,025	103	4,339		
WINDMILL SERVICE CENTER	738,600		0	2,107	63,978	482	8,220	55	1,655	21	96,933	0	0	558	106,808		
2026 MONTHLY TOTAL	928,998		309,853	8,415	100,993	968	20,183	787	15,671	709	113,126	231	8,910	2,695	157,890		
FY 25-26 YTD TOTAL	7,925,855		2,471,063	60,862	853,847	6,578	126,035	5,489	110,384	5,381	552,868	1,769	74,468	19,217	863,755		

ANNUAL MONTHLY COMPARISON															
2025 MONTHLY TOTAL	912,034		308,428	7,770	104,757	861	16,840	1,036	17,773	724	58,483	198	6,439	2,819	99,535
% CHANGE	2%		0%	8%	-4%	12%	20%	-24%	-12%	-2%	93%	17%	38%	-4%	59%

ANNUAL YTD COMPARISON															
FY 24-25 YTD TOTAL	7,696,650		2,569,596	64,281	883,961	5,765	143,678	7,991	122,298	5,261	487,660	1,900	77,111	20,917	830,747
% CHANGE	3%		-4%	-5%	-3%	14%	-12%	-31%	-10%	2%	13%	-7%	-3%	-8%	4%

ANNUAL MONTHLY COMPARISON															
2024 MONTHLY TOTAL	912,924		324,462	10,668	91,345	1,782	22,709	1,079	18,663	801	20,710	196	6,148	3,858	68,230
% CHANGE	2%		-5%	-21%	11%	-46%	-11%	-27%	-16%	-11%	446%	18%	45%	-30%	131%
2023 MONTHLY TOTAL	890,039		321,441	12,305	87,001	1,358	18,189	1,097	22,974	606	19,570	203	5,924	3,264	66,657
% CHANGE	4%		-4%	-32%	16%	-29%	11%	-28%	-32%	17%	478%	14%	50%	-17%	137%
2022 MONTHLY TOTAL	771,335		275,648	5,297	86,950									2,415	47,390
% CHANGE	20%		12%	59%	16%									12%	233%

ANNUAL YTD COMPARISON															
FY 23-24 YTD TOTAL	7,434,712		2,510,399	76,509	725,544	9,203	113,412	7,564	134,530	6,650	213,015	1,699	67,149	25,116	528,106
% CHANGE	7%		-2%	-20%	18%	-29%	11%	-27%	-18%	-19%	160%	4%	11%	-23%	64%
FY 22-23 YTD TOTAL	7,080,866		2,649,390	68,214	707,257	8,294	113,412	7,011	132,862	5,318	171,756	1,790	67,506	22,413	483,449
% CHANGE	12%		-7%	-11%	21%	-21%	11%	-22%	-17%	1%	222%	-1%	10%	-14%	79%
FY 21-22 YTD TOTAL	6,082,223		2,264,672	42,946	680,050									16,545	361,070
% CHANGE	30%		9%	42%	26%									16%	139%

**Las Vegas - Clark County Library District
Library Operations and Community Engagement
Monthly Statistics
March 2026**

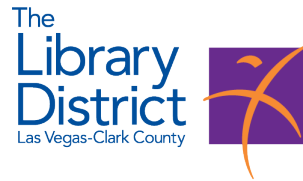
LOCATION	CIRCULATION		GATE COUNT	NEW LIBRARY CARD	PC INTERNET	PROGRAMS												
	Total	Rank				Total	Total	Total	Adult		Youth		General Interest		Rental		Total	
									Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
BLUE DIAMOND	649	17	1,638	6	9	7	38	10	410	17	246	0	0	34	694			
BUNKERVILLE	249	22	1,924	8	47	3	3	48	1,369	2	22	0	0	53	1,394			
CENTENNIAL HILLS	30,880	1	31,740	643	2,366	31	949	50	1,841	30	869	22	439	133	4,098			
CLARK COUNTY	10,405	7	30,763	559	4,689	46	3,940	62	591	43	567	28	2,149	179	7,247			
EAST LAS VEGAS	6,983	13	25,744	366	5,010	76	2,965	38	1,446	60	645	13	284	187	5,340			
ENTERPRISE	12,652	6	17,772	905	2,392	40	327	35	1,057	59	2,153	21	365	155	3,902			
GOODSPRINGS	248	23	520	1	24	1	9	6	21	6	22	0	0	13	52			
INDIAN SPRINGS	347	20	2,748	12	29	19	47	5	14	39	564	0	0	63	625			
LAUGHLIN	2,866	15	4,986	59	665	27	241	18	200	3	67	2	62	50	570			
MEADOWS	636	18	2,799	3	173	5	32	13	128	34	1,208	0	0	52	1,368			
MESQUITE	5,707	14	12,147	17	1,131	56	566	44	555	23	620	10	149	133	1,890			
MOAPA TOWN	208	24	802	127	49	3	5	7	80	2	17	0	0	12	102			
MOAPA VALLEY	2,499	16	2,834	3	257	5	20	27	504	26	361	0	0	58	885			
MOUNT CHARLESTON	286	21	1,704	23	11	4	23	7	97	11	63	0	0	22	183			
RAINBOW	15,190	5	20,255	331	2,358	29	527	34	1,036	61	3,214	13	376	137	5,153			
SAHARA WEST	28,763	2	32,162	567	2,864	32	994	48	1,598	5	162	44	913	129	3,667			
SANDY VALLEY	422	19	1,001	2	23	3	13	5	4	3	320	0	0	11	337			
SEARCHLIGHT	191	25	550	7	8	2	12	2	13	6	24	0	0	10	49			
SPRING VALLEY	10,005	10	22,178	300	3,198	22	122	128	2,395	39	2,133	5	113	194	4,763			
SUMMERLIN	17,345	4	20,170	237	1,320	17	117	27	1,072	14	1,057	32	971	90	3,217			
SUNRISE	10,359	9	15,102	238	2,024	29	237	55	4,488	37	950	0	0	121	5,675			
WEST CHARLESTON	9,112	11	23,098	240	2,624	30	607	36	481	64	2,201	19	438	149	3,727			
WEST LAS VEGAS	7,501	12	28,392	880	4,500	14	79	52	797	93	1,989	27	1,088	186	3,953			
WHITNEY	10,386	8	0	337	2,733	28	1,093	64	1,792	32	773	8	0	132	3,658			
WINDMILL	26,988	3	29,907	700	3,572	18	1,066	45	1,790	23	3,130	17	311	103	6,297			
WINDMILL SERVICE CENTER	805,376		0	1,427	74,550	634	9,378	83	2,078	24	46,498	0	0	741	57,954			
2026 MONTHLY TOTAL	1,016,233		330,936	7,998	116,626	1,181	23,410	949	25,857	756	69,875	261	7,658	3,147	126,800			
FY 25-26 YTD TOTAL	8,942,088		2,801,999	68,860	970,473	7,182	149,389	6,438	136,241	6,137	622,743	2,030	82,126	21,787	990,499			

ANNUAL MONTHLY COMPARISON															
2025 MONTHLY TOTAL	1,046,304		338,105	7,926	116,497	690	13,855	1,077	26,507	740	61,594	240	8,776	2,747	110,732
% CHANGE	-3%		-2%	1%	0%	71%	69%	-12%	-2%	2%	13%	9%	-13%	15%	15%

ANNUAL YTD COMPARISON															
FY 24-25 YTD TOTAL	8,742,954		2,907,701	72,207	1,000,458	6,455	157,533	9,068	148,805	6,001	549,254	2,140	85,887	23,664	941,479
% CHANGE	2%		-4%	-5%	-3%	11%	-5%	-29%	-8%	2%	13%	-5%	-4%	-8%	5%

ANNUAL MONTHLY COMPARISON															
2024 MONTHLY TOTAL	981,578		331,547	11,337	97,492	1,019	17,613	1,289	21,796	949	26,236	210	6,085	3,467	71,730
% CHANGE	4%		0%	-29%	20%	16%	33%	-26%	19%	-20%	166%	24%	26%	-9%	77%
2023 MONTHLY TOTAL	981,496		357,512	9,282	98,662	1,138	14,693	1,067	23,953	735	29,350	226	6,897	3,166	74,893
% CHANGE	4%		-7%	-14%	18%	4%	59%	-11%	8%	3%	138%	15%	11%	-1%	69%
2022 MONTHLY TOTAL	872,685		307,670	6,762	101,538									2,734	60,681
% CHANGE	16%		8%	18%	15%									15%	109%

ANNUAL YTD COMPARISON															
FY 23-24 YTD TOTAL	8,416,290		2,841,946	87,846	823,036	10,222	131,025	8,853	156,326	7,599	239,251	1,909	73,234	28,583	599,836
% CHANGE	6%		-1%	-22%	18%	-30%	14%	-27%	-13%	-19%	160%	6%	12%	-24%	65%
FY 22-23 YTD TOTAL	8,062,362		3,006,902	77,496	805,919	9,432	131,025	8,078	156,815	6,053	201,106	2,016	74,403	25,579	558,342
% CHANGE	11%		-7%	-11%	20%	-24%	14%	-20%	-13%	1%	210%	1%	10%	-15%	77%
FY 21-22 YTD TOTAL	6,954,908		2,572,342	49,708	781,588									19,279	421,751
% CHANGE	29%		9%	39%	24%									13%	135%



ITEM VII. A.2.a.

MEMORANDUM

TO: Board of Trustees Through Kelvin Watson, Executive Director
FROM: Betsy Ward, Branding and Marketing Director
DATE: April 30, 2026
SUBJECT: Branding & Marketing Activity Report, May 2026

This memorandum reports on the Branding and Marketing Department's (BAM) activities and project updates for April 2026, and analytics compiled from March 1-31, 2026.

Powerful Platforms

Summer Challenge 2026 Launch



Consumer-facing promotional efforts for Summer Challenge began April 27 with the following activity with messaging focusing on early registration (May 1-14) incentive prizes:

- Promotion in the May branch Highlights eNewsletters
- Promotion on the homepage spinner
- Published the Summer Challenge landing page
- Mailing of the Kids/Teens brochure to 150,000 non-cardholders in every City Ward and County Commission District. A follow-up postcard will be mailed in June.
- Meta Advertising campaign (Facebook and Instagram)
- Social media posts
- Production of an [early registration video](#) featuring Acting Youth Services Manager **Melissa Ramos**.
- Production of a video featuring Youth Services Librarian **Lauren Harper** about Whitney Library's Summer Challenge Kickoff event [Sirens & Sailors Enchanted Ball](#).

- Media outreach with news releases in [Spanish](#) and [English](#), resulting in the following:



- An [interview](#) with **Ryan Simoneau**, Digital Content Specialist-Social Media, on KSNV Ch.3, (4/30/26) - Broadcast
- 8 News Now, [Library District's Summer Reading Challenge is Back](#) (4/28/26) - Broadcast

Website Audit & Legacy Content Migration

BAM continues to make progress on Phase III of our Website Audit as well as key digital initiatives. The March performance metrics further reinforced the importance of this work, as overall engagement was strong even after the unusually high surge in February. Current initiatives include:

- **Improved analytics and performance insights**
In March, Total Unique Users reached **249,446**, down **-18.7% month-over-month** but still up **+11.7% year-over-year**. New Users totaled **188,387**, decreasing **-24.4% month-over-month** yet increasing **+16.4% year-over-year**, reflecting continued visibility across search and referral channels. Despite lower overall traffic, **engagement quality improved**, with Engaged Sessions rising **+5.92%**, and both Average Engagement Time and Engaged Sessions per User increasing by more than **30%**. These trends indicate that early-year, first-time visitors are beginning to engage more deeply, reinforcing the need for a clean, intuitive, and well-governed website experience.
- **Legacy content review and migration**
Ongoing review and migration of remaining legacy pages is underway to improve content accuracy, accessibility, and alignment with updated site security standards. Legacy pages are older webpages that were created on an outdated platform. We are working closely with IT Director **Robert O'Brien** to update or retire these pages to improve security, accuracy, accessibility, and user experience.
- **Newsroom and media content improvements**
The consolidation and redesign of the Media Coverage and Press Release pages are part of this legacy migration. These have been completed, and BAM has launched the new [Newsroom](#) page.
- **Marketing Services Request (MSR) system**
A solution for a new Marketing Services Request (MSR) system has been selected to streamline BAM's workflow for jobs that we manage across all departments. This cost-effective solution piggybacks on a system that is already in use by the IT Department.
- **Voyager intranet redesign and cloud migration**

Working closely with IT, we have selected WordHerd, a website development firm that will help us to redesign and migrate the Voyager intranet over to a WordPress-based cloud environment. The project is currently underway and will improve usability, accessibility, and long-term maintenance.

These efforts support a cleaner, more efficient, discoverable, and scalable website ecosystem; strengthen long-term content governance; and advance the goal of completing all legacy content migration by July 2026.

STEAM Month

APRIL IS STEAM MONTH
CELEBRATE ALL THINGS STEAM
(SCIENCE, TECHNOLOGY, ENGINEERING, ARTS & MATHEMATICS)

THE SCIENCE OF PHOTOGRAPHY: A SPECIAL CAMERA MAGIC SESSION
Learn about what it takes to snap a shot in this interactive program.
Sunday, April 26
2 p.m. – 5 p.m.
Rainbow Library
AGE GROUP: All

STEAM ACTIVITIES
Build a robot, explore space, and experiment with colors! Spark your curiosity and become a scientist for the day.
Sunday, April 26
2 p.m. – 4 p.m.
Sunrise Library
AGE GROUP: PRESCHOOLERS, TWEENS & KIDS

POWER UP FOR LAS VEGAS ENERGY NIGHT!
Enjoy a theater performance of "Alice and the King of Watts" and a discussion with internationally award-winning author and marine biologist, Julie Wigzell. Presented by NV Energy.
Monday, April 27
4:30 p.m. – 7 p.m.
Clark County Library
AGE GROUP: PRESCHOOLERS, TWEENS, TEENS

REACH FOR THE STARS: AN ASTRONAUT'S STORY
From a kid in the Midwest who dreamed of flying to a real-life astronaut and space shuttle commander, Scott Altman's journey is packed with excitement, science, and perseverance.
Tuesday, April 28
5:30 p.m. – 7:30 p.m.
West Charleston Library
AGE GROUP: KIDS, TWEENS, TEENS

LAB COATS, BIG IDEAS & COOL CAREERS: WOMEN ROCKING STEM
Enjoy an inspiring panel featuring women who turn curiosity into real-world STEM careers.
Wednesday, April 29
5:30 p.m. – 7 p.m.
Windmill Library
AGE GROUP: PRESCHOOLERS, TWEENS, TEEN

FACTS & FAKES: A CRASH COURSE IN NEWS, MEMES & MEDIA SMARTS
Learn how to grow your child's media literacy skills with useful tools for smarter scrolling and safer sharing. We'll talk about how to find reliable sources and how to fact-check viral online claims, including AI-generated content.
Thursday, April 30
5:30 p.m. – 6:30 p.m.
West Charleston Library
AGE GROUP: ALL

FREE AND OPEN TO THE PUBLIC.

During STEAM Month, BAM continued to promote programs and resources through:

- Social media posts
- Promotion in the Highlights eNewsletters
- Media outreach resulted in the following coverage:
 - LVRJ, [Ex-NASA Astronaut at West Charleston Library](#) (4/29) - Print
 - Las Vegas Review-Journal photo essay, [Ex-NASA Astronaut Encourages Las Vegas Kids to Reach for the Stars](#) (4/29) - Online
 - 8 News Now/MSN, [Space Shuttle Commander at West Charleston Library](#) (4/18) – Web



- Outreach Services Manager **Emilee Wirshing** appeared in studio on [8 News Now](#) to talk about STEAM Month programs at the Library District (4/14) - Broadcast

The STEAM Month landing page saw a **+26.16% YoY increase in Total Users** and a **+29.33% YoY increase in New Users**, driven by coordinated promotion across social media, the

Highlights eNewsletter, and broad media coverage. This visibility helped significantly elevate engagement with STEAM programming year over year.

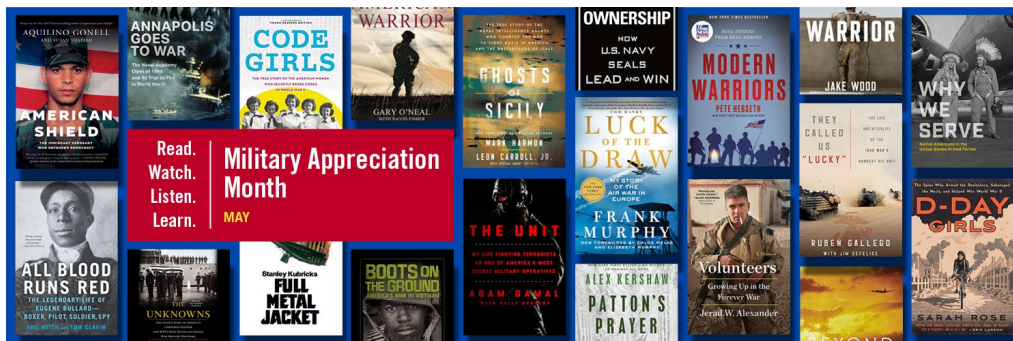
Asian American Native Hawaiian & Pacific Islander Heritage Month



In preparation for Asian American Native Hawaiian & Pacific Islander Heritage Month in May, BAM prepared the following promotional materials:

- In collaboration with Director of Collection & Bibliographic Services **Rebecca Colbert**, BAM created new promotional graphics for the website and social media.
- Creation of paid advertisements to promote in-branch events
- An updated promotional landing page to promote online resources, events, and items in the catalogue
- A promotional video to promote the [Moapa Town Library Hawaiian Lu-au & Concert](#)

Military Appreciation Month

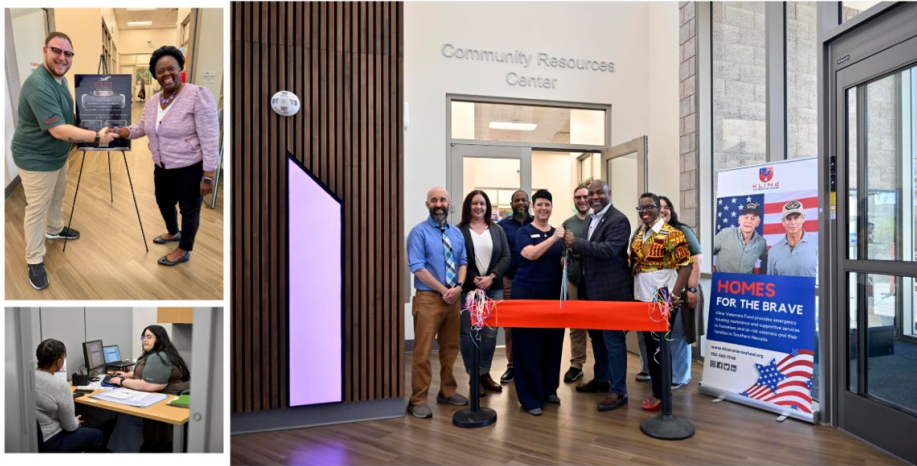


In preparation for Military Appreciation Month in May, BAM prepared the following promotional materials:

- In collaboration with Director of Collection & Bibliographic Services **Rebecca Colbert**, BAM created new promotional graphics for the website and social media.
- Creation of paid advertisements to promote in-branch events
- An updated promotional landing page to promote online resources, events, and items in the catalogue
- Two promotional videos, one featuring [Centennial Hills Branch Manager Robbie DeBuff](#) and another featuring [teen customers](#).

Powerful Partners

PILOT Veterans Services Program Launch at West Las Vegas Library



To support West Las Vegas Library's April 23 grand opening of PILOT, the new veterans' services program sponsored by Klein Veterans Fund, BAM engaged in the following:

- Promotion in the May issue of the West Las Vegas Library Branch Highlights eNewsletter
- Filming and photography of the ribbon-cutting event
- Social media posts
- Collaboration with Kline Veterans Fund Executive Director Stephanie Helms on a media alert and a [news release](#).
- Media outreach with distribution of post-event b-roll and photos, which resulted in the following media coverage:
 - Fox 5, [PILOT Program for Veterans Opens at West Las Vegas Library](#) (4/25/26) – Web
 - 8 News Now, [West Las Vegas Library Open Office for Veterans](#) (4/23/26) – Broadcast

Vegas Golden Knights Community Outreach



As part of our ongoing activities at Vegas Golden Knights pre-game events at Toshiba Plaza, BAM worked with Regional Manager **Kevin Maas** and the Library District's **Outreach Services Department** to conduct library card sign-ups and distribute VGK Collectible Player Bookmarks. During the April 13 activation, the Library District team signed up 75 new library cardholders for the VGK "Vegas Born" library card. This was the final outreach event of the regular season.

In April, BAM continued to promote the availability of the fourth and final collectible bookmark of the season, which features VGK Right Wing **Keegan Kolesar**.

Powerful People

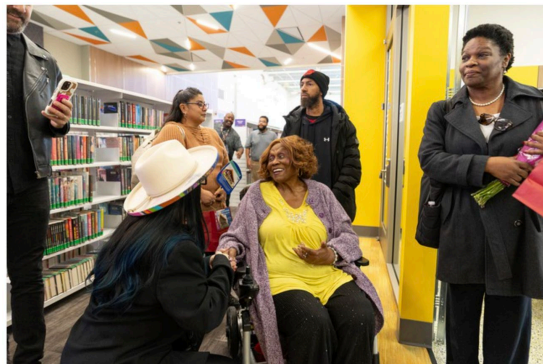
Ruby Duncan Tribute



To commemorate the passing of Library District Champion **Ruby Duncan**, BAM:

- Created a graphic for the website home page
- Created a website landing page with information about her legacy and a suggested reading list
- Created social media posts in her honor
- Created [a tribute video](#) using footage of Ruby Duncan's speech at the West Las Vegas Library grand opening

Several news outlets mentioned Ruby's role in the establishment of the original West Las Vegas Library and her participation on the December grand opening of the new branch, including:



- Las Vegas Sun, [Nevada Mourns Ruby Duncan, a Legendary Advocate](#) (4/27/26) - Web
- 8 News Now, [Civil Rights Icon Ruby Duncan Dies at 93](#) (4/27/26) – Broadcast
- KSNV Ch.3, [Ruby Duncan, Longtime Las Vegas Activist, Dies at 93](#) (4/26/26) - Web
- KTNV Ch.13, [Ruby Duncan, Who Championed Rights of Needy Families, Dies](#) (4/26/26) -Web

Media Coverage Highlights



Electronic Services Librarian **Erin Collins** was interviewed in studio at KSNV Ch.3 for a story about the Library District's [Free 24/7 Online Tutoring](#) (4/13) - Broadcast

Fox 5 interviewed West Las Vegas Library Youth Services Department Head **Jennifer Bell** [the branch's Kids Cafe program](#), a collaboration with Three Square (4/28) - Broadcast

Additional media coverage in April included:

CityCast, [Cool Things You Can Do with Your Library Card](#) (4/30/26) - Web

8 News Now, [Library District Stocks 'Little Free Library' at Tivoli Village](#) (4/27/26) – Broadcast

CityCast, [How to Celebrate Earth Day in Las Vegas](#) (4/21) – Web (List Earth Day activities at various Library branches)

8 News Now, [BINGlow at Enterprise Library](#) (4/20) – Broadcast

Local Gov 250, [Kelvin Watson Named Government Champion](#) (4/14) - Web

Telemundo, [Prepare Your Taxes at Library District Locations](#) (4/14) - Web

HEALS of Southern Nevada, [Free Senior Health Information Expo at West Las Vegas Library](#) (4/10) - Web

KTNV Ch.13, [Democrats Hold Town Hall at West Las Vegas Library](#) (4/9) - Broadcast

8 News Now, [Get Lost in Nevada Event at Sunrise Library](#) (4/3) - Broadcast

Las Vegas Weekly, [Three Generations of Polarized Art at Sahara West Library](#) (4/2) - Web

UNLV, [Kelvin Watson on New Advisory and Advocacy Board at UNLV](#) (4/1) - Web

CityCast, [Chalk One \(or Two\) Up for Art](#) (4/1) - Web

Powerful Platforms

BAM Advertising Campaigns

Local Print & Digital Paid Media Placements: April

Free To Be			
Las Vegas Weekly	2-Apr	Full Page	\$2,900.00
Las Vegas Weekly	30-Apr	Full Page	\$2,900.00
Black Image	April	Full Page	\$2,000.00
Summer Challenge			
Las Vegas Weekly	23-Apr	Full Page	\$2,900.00
Las Vegas Weekly	30-Apr	Full Page	\$2,900.00
Black Image	April	Full Page	\$2,000.00
Asian Journal	23-Apr	Half Page	\$800
STEAM Month			
Las Vegas Weekly	2-Apr	Full Page	\$2,900.00
Las Vegas Weekly	9-Apr	Full Page	\$2,900.00
Asian Journal	9-Apr	Half Page	\$800
RJ Neon	10-Apr	Half Page	\$1,000

Library Highlights eNewsletter – OrangeBoy

BAM continues to generate strong open rates on our twice-monthly Library Highlights eNewsletters, reaching more active cardholders and re-engaging with cardholders who have not visited the library or used our services for some time. Below are details and analytics from our March and April campaigns:

March 18: **FREE Online Tutoring with LIVE Support 24/7 + New VGK Bookmark + Spring Fair!**

Topics: Library cardholders can get free personalized online tutoring from Brainfuse; New Vegas Golden Knights collectible player bookmark featuring Kaeden Korczak; The Spring Fair! at Spring Valley Library; Women's History Month; Maker March; Upcoming events and programs selected by PVS & YS; And details about a UNLV School of Public Health phone call survey to improve health services available in Southern Nevada.

- **135,490** unique opens with a **37.9%** percent open rate
- **2,434** unique clicks generated
- **357,725** unique emails sent
- **198** unsubscribes

Following the March 18 eNewsletter, 10,858 cardholders used OverDrive within 7 days of opening the message; 2,809 circulated a physical item; and 1,812 utilized Hoopla.

This email was also sent to Lapsed users (cardholders who had not used their cards in more than 3 months), and we saw reengagement of 1,295 Occasionals (users who have not used the library in 3-12 months), and 543 Inactives (users who have not used the library in more than 12 months), which included the reengagement of 110 Bright Future users (Teen cardholders).

April 1: Celebrate STEAM Month! + Get Outdoors + Indie Author Project + Puzzles Galore

Topics: The Library District's free events and resources to celebrate STEAM Month in April; Get Lost in Nevada Community Fair at Sunrise Library; 2026 Indie Author Project Contest entry details; Puzzles now available to access using the PressReader app; new Vegas Golden Knight player bookmark featuring Keegan Kolesar ; Library District closure for Easter; Upcoming events and programs selected by PVS & YS; And information about Commissioner Tick Segerblom and William McCurdy II presenting Basic Of Business Licensing meeting at East Las Vegas Library on April 14.

- **138,202** unique opens with a **38.5%** percent open rate
- **2,289** unique clicks generated
- **359,347** unique emails sent
- **240** unsubscribes

Following the April 1 eNewsletter, 10,919 cardholders used OverDrive within 7 days of opening the message; 2,573 circulated a physical item; and 1,838 utilized Hoopla.

This email was also sent to Lapsed users (cardholders who had not used their cards in more than 3 months), and we saw reengagement of 1,144 Occasionals (users who have not used the library in 3-12 months), and 518 Inactives (users who have not used the library in more than 12 months), which included the reengagement of 43 Bright Future users (Teen cardholders).

April 17: Customer Appreciation Week + STEAM Month + Teen Podcast Contest + Meet the Artists

Topics: Customer Appreciation Week celebration details; STEAM Month events, programs and online resources; Explore the Library District's 15 art galleries and current exhibits; Vote for the Library District at the 2026 Best of Vegas Awards; Upcoming events and programs selected by PVS & YS; And information about The New York Times' Student Podcast Contest.

- **108,170** unique opens with a **30%** percent open rate
- **3,176** unique clicks generated
- **360,890** unique emails sent
- **205** unsubscribes

Following the April 17 eNewsletter, 9,410 cardholders used OverDrive within 7 days of opening the message; 2,217 circulated a physical item; and 2,609 utilized Hoopla.

This email was also sent to Lapsed users (cardholders who had not used their cards in more than 3 months), and we saw reengagement of 1,262 Occasionals (users who have not used the library in 3-12 months), and 605 Inactives (users who have not used the library in more than 12 months), which included the reengagement of 118 Bright Future users (Teen cardholders).

April 20: Celebrate Customer Appreciation Week with Us Happening Now!

This eBlast included information about Customer Appreciation Week at the Library District and upcoming events.

- **129,108** unique opens with a **35.7%** percent open rate
- **2,327** unique clicks generated
- **361,672** unique emails sent
- **196** unsubscribes

Following the April 20 eBlast 9,008 cardholders used OverDrive within 7 days of opening the message; 2,186 circulated a physical item; and 1,927 utilized Hoopla. Customer reengagement analytics from eBlasts are not provided by OrangeBoy reporting software.

May 1: Register Early for Summer Challenge for a Chance to Win Great Prizes!

This eBlast included information and prize details for the early registration promotion for the 2026 Summer Challenge from May 1-14. Analytics for this eBlast are still being compiled by OrangeBoy and will be included in the June Board Report.

March Branch Library Highlights eNewsletters

These are emailed monthly through the **OrangeBoy system to cardholders, based on their home branch zip codes** – creating a sense of community among neighbors.

- Emails were sent out to all 25 branches' active cardholders residing in the respective service area zip codes on March 25.
- The **average open rate for our 25 branch eNewsletters was 31.9%**, with an **average Click-Through Rate (CTR) of 1.7%**. This shows our cardholders are actively looking forward to hearing from their home library.
- **490** Occasionals were Re-engaged.
- **186** Inactives were Reengaged.
- **1,731** physical items were checked out from the Library District's catalog.
- **3,410** items were checked out from Overdrive.
- **689** items were checked out from Hoopla.

Google AdWords Grant Update

Overview of the Campaign's Benefits:

- Google AdWords is Google's online advertising platform, in which advertisers bid on popular keywords and search phrases for their clickable text-based ads to appear in Google's search results.
- The Foundation and the Library District have received a grant from Google for approximately \$10,000 per month in Google AdWords credits (or up to \$100,000 per year).
- Google connected BAM with Nonprofit Megaphone (NPM), an agency that specializes in executing the Google Grant, to optimize designated keywords that are selected from Library District and Foundation priorities and promoted through TheLibraryDistrict.org.
- When users search Google using our designated keywords, the Google AdWords campaign entices them to click on Library District search results, increasing the opportunity for discovery of our programs and services. For example, when someone Googles "art galleries in Las Vegas," Google will produce the Library District's free art galleries in the ad search results if we are the top bidder for that keyword search.

- These monthly Google Grant campaigns increase our overall Google SEO and drive more qualified traffic to our website.

Monthly Campaign Results:

[View the Google Studio Data Report updates](#) in real-time for all our current Google Grant Google AdWords campaigns.

Conversation tracking for priority Google AdWords campaigns (February 2026):

- Our Google Grant campaigns generated **6,320 total clicks in March, setting a new all-time record and surpassing February's previous high**. This continued upward trajectory in click volume reflects strong alignment between keyword strategy, ad relevance, and user intent.
- March also delivered **42,965 impressions**, maintaining consistent visibility across priority search queries and reinforcing the effectiveness of our ongoing optimization efforts.
- Total Google Grant ad spend for March was **\$10,174.16**, which remains within allowable program fluctuations. While Google Grant accounts cannot directly control monthly spend, NPM continues to strategically maximize available budget to drive performance and efficiency.
- Our **average cost per click (CPC) decreased to \$1.61**, reflecting improved cost efficiency and enabling the Library District to generate more traffic at a lower cost.
- Click-through rate (CTR) rose to **14.71%**, a significant increase from February's 12.88% and well above both Google's 5% requirement and NPM's network average of 3%. This strong CTR performance is especially notable given ongoing shifts in Google's search environment, including the rollout of AI Overviews, which have made sustained CTR growth more challenging across the industry. The Library District continues to outperform benchmarks through strategic optimization and close collaboration with NPM.
- The Library District remains one of NPM's top performing accounts, and as part of this continued success, we are **renewing our contract with NPM and expanding our efforts with Spanish language versions of our top-performing ads**. This expansion will help broaden reach, improve accessibility, and ensure our highest-impact campaigns resonate with an even wider audience.

Library District Social Media Highlights


Urban Libraries Council 9,748 followers 8h · 🌐 ✓ Following ...

The Urban Libraries Council is thrilled to announce the 10 recipients of its Civic Makers Lab for Adults grant, an initiative that equips librarians to serve as civic learning facilitators, and empowers young adults ages 18-24 to be active contributors to their communities.

The following ULC member libraries will each receive a \$15,000 grant for the work: [Boise Public Library](#), [Central Arkansas Library System](#), [Charlotte Mecklenburg Library](#), [El Paso Public Library](#), [The Indianapolis Public Library](#), [Las Vegas–Clark County Library District](#), [Mesa Public Library](#), [Pasadena Public Library \(City of Pasadena\)](#), [St. Louis County Library](#), and [Topeka & Shawnee County Public Library](#).

The libraries selected will use the grant to implement young adult civic learning experiences such as simulations, community design challenges, project-based civic action, and civic awareness campaigns, including a small pilot project and a larger project.

Read the full announcement: <https://lnkd.in/eDrizkXn>



ULC Announces Library Recipients of Civic Makers Lab for Adults Grants
urbanlibraries.org

👍❤️ 11 1 repost

Nevadaworks 1,693 followers 2h · 🌐 ...

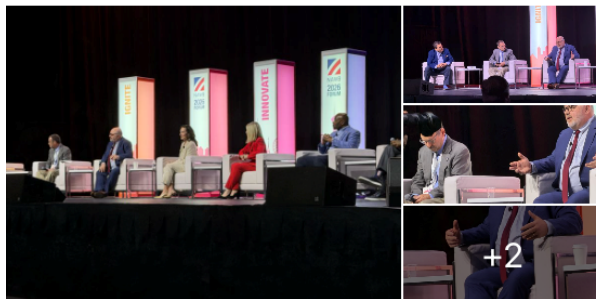
Last week, we were proud to celebrate Nevada Day at the National Association of Workforce Boards Forum 2026, right here in our state.

For the first time, workforce professionals from across the country gathered in Nevada, creating space to connect national insight with local leadership. It was a powerful reminder of what's possible when partnerships come together to expand opportunity and strengthen our workforce.

The day opened with a fireside chat, "Nevada's Workforce Ecosystem in Action," moderated by Jaime Cruz of [Workforce Connections](#). The conversation featured leaders from across sectors, including Chris Sewell of the [Nevada Department of Employment, Training and Rehabilitation](#), Mary Beth Sewald of the [Vegas Chamber](#), Danielle Casey of the [Las Vegas Global Economic Alliance \(LVGEA\)](#), and our CEO, Milton Stewart of Nevadaworks. They were joined by Jon Ponder of [Hope for Prisoners](#) and Kelvin Watson of the [Las Vegas–Clark County Library District](#).

Together, the panel highlighted how Nevada has built one of the nation's most integrated workforce ecosystems, and how strong collaboration across business, government, and community partners continues to drive results that can serve as a model nationwide.

#NAWBForum26 #WorkforceDevelopment #Nevadaworks National Association of Workforce Boards



UNLV College of Education
UNLV LIBRARY 1,233 followers
23h · 🌐

UNLV's College of Education is pleased to announce the establishment of its Advisory and Advocacy Board. This group of community leaders will voluntarily serve as ambassadors, advocates, and advisors to Dean Hays and college leadership as we continue advancing the college's mission and strategic priorities.

Read More: <https://bit.ly/302qK59>

#UNLV #UNLVCOE



UNLV COLLEGE OF EDUCATION



lasvegasweekly Sahara West Library

lasvegasweekly Art that only reveals itself when you look through a polarized filter. 🌈 + Three Generations of Polarized Light Art is on display at Sahara West Library through May 2. Free to visit. Link in bio for the full story.

PolageArt LasVegasArt SaharaWestLibrary LasVegasArts PolarizedLight AustineWoodComarow LasVegasCommunity FreeThingsToDo LasVegasWeekly LocalArtists

6d

Ivcclld Thanks for sharing, @lasvegasweekly 🙏

42s Reply

allaleamber This is really cool

5d 2 likes Reply

artculturerepr Phenom exhibition!

5d 5 likes Reply

Boost post

Liked by darrenjohnsonart and 57 others
6 days ago

Add a comment... Post



Stephanie Helms, MBA, CFRE · 2nd
Executive Director at Kline Veterans Fund || NonProfit leader on a missio...
4h · 🌐

Last week, we officially launched the **Kline Veterans Fund** PILOT program at the West Las Vegas Library.

On our very first day, we completed intakes for three veterans and stepped in during active crisis situations to help keep them housed.

I'm incredibly grateful to the **Las Vegas-Clark County Library District** for opening their doors and partnering with us to bring this into the community.

I also want to take a moment to recognize our team—**Leslie A.** and **Alex Sanchez**.

The same people who move quickly behind the scenes every day are now doing this face-to-face. They're sitting down with veterans, working through applications in real time, and making sure nothing gets missed when the stakes are high.

It takes skill, patience, and a deep level of care to do this well, and I'm really proud of how they showed up on day one.

That's the kind of impact you don't always see. Things could have gone in a very different direction for three veterans but they didn't and that's exactly why we built this. 🙏



👍🗨️ 4 1 comment

Kris Mayeda
April 25 at 2:51 PM · 🌐

Las Vegas-Clark County Library District I made it to all 25 branches! All on their official respective Customer Appreciation days except 1, Indian Springs, but I still made it there and got their cool stamp. Yay! I'm a little tired! I added the map showing the spread of library locations. Thanks to all the library workers!

Searchlight Library Sandy Valley Library Mt. Charleston Library Bunkerville Library Summerlin Library Sahara West Library Moapa Town Library Moapa Valley Library West Las Vegas Library Whitney Library Sunrise Library Spring Valley Library East Las Vegas Library Laughlin Library Centennial Hills Library Goodsprings Library Indian Springs Library Blue Diamond Library Windmill Library West Charleston Library Mesquite Library Enterprise Library Meadows Library Clark County Library Rainbow Library



👍 12 🗨️ 3 📍 👍🗨️



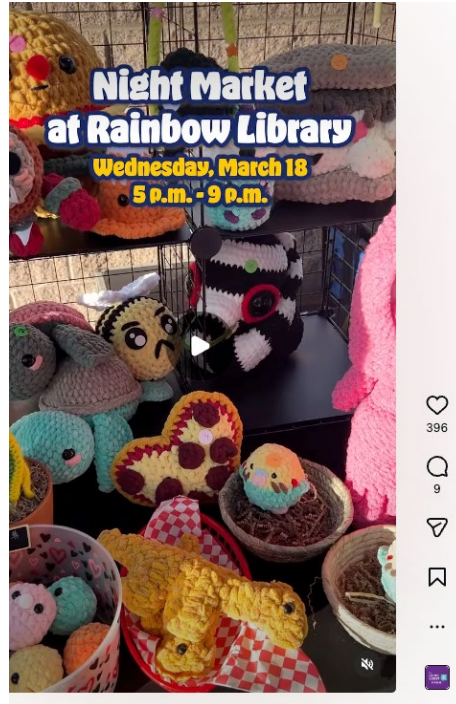
Top Social Media Posts March 2026

Facebook



Our top post was sharing photos from the 4th Annual Whitney Library Teen Empowerment Summit, which was held at UNLV for the first time. This post generated **3,669 organic Impressions, 238 User Engagements, and 9 shares.**

Instagram



Our top post on Instagram was a promotional video BAM made to promote the 2nd Annual Rainbow Library Signature Event, The Night Market. This Instagram Reels video generated **8,535 Views, 646 User Engagements, 396 Likes, 9 Comments, 53 Saves of the post, and 162 Shares**, which helped extend its reach.

LinkedIn

Las Vegas-Clark County Library District
5,605 followers
1mo · 🌐

Thank you to everyone who made our 4th Annual Whitney Library Teen Empowerment Summit such a success! 💜

For the first time at the [University of Nevada-Las Vegas](#) Student Union, we welcomed 140 teens for a day of inspiration, connection, and opportunity. From engaging breakout sessions to meaningful conversations with local organizations and celebrating big moments with our raffle winners, this annual event was all about empowering the next generation to dream bigger and elevate their games. 📌

We're especially grateful to our community partners, speakers, staff, and volunteers who helped bring this experience to life. 🙏

Missed this FREE event? There's always something happening at the Library District! Explore our upcoming events and programs across our 25 branches: <https://bit.ly/3GGU0a2>? #FreeToBeCaptivated #WeAreTheLibraryDistrict

A collage of five photographs showing various scenes from the Whitney Library Teen Empowerment Summit. The photos depict people engaged in conversations, sitting at tables, and participating in activities. One photo shows a man in a blue shirt interacting with a young man. Another shows a woman sitting at a table. A third shows a man and a woman sitting at a table. A fourth shows a man and a woman sitting at a table. A fifth shows a man and a woman sitting at a table. A "+6" icon indicates more photos are available.

Our top post on LinkedIn was sharing photos from the 4th Annual Whitney Library Teen Empowerment Summit. This celebratory post generated **908 Organic Impressions, 307 Total User Engagements, 2 Comments, and 4 Shares.**

TikTok



Our highest-performing post on TikTok in March was a promotional video BAM filmed with staff at Windmill Library to promote the annual Mystic Fair Signature Event. This video was popular on TikTok generating **7.3K Views, 772 Likes, 15 Comments, 161 Saves, 280 Shares of the post, and 71 New Followers!**

Web & Social Media Analytics:

Library District Facebook

Metric	March 2026	% Change from February	% Change from March 2025	% Change from March 2024
Followers	22,062	+1%	+15%	+30%
Impressions	153,868	-91%	+55%	+3%
Post Engagements	4,163	-91%	+66%	+4%
Video Views	8,363	-98%	+122%	+42%
Total Shares	395	-32%	+144%	+19%
Link Clicks	243	-99%	+144%	+15%

Insights:

- March performance reflects a return to organic baseline levels following February's elevated results driven by the Library District's Library Lovers' Month Meta advertising campaign. With no priority promotional paid campaign in March, declines across Impressions, Engagement, and Link Clicks were expected and align with typical post-campaign normalization trends observed on Facebook and across the broader social media landscape.
- **Total Followers continued to grow steadily, increasing +1% month-over-month, +15% year-over-year, and +30% compared to March 2024.** This sustained growth reinforces Facebook's role as a consistent, long-term audience development platform, even as content distribution becomes increasingly influenced by algorithmic prioritization of paid and video-driven content.
- As anticipated, our Engagement analytics were down significantly compared to February's amplified promotional campaign. **Post Engagements (-91%), Video Views (-98%), and Link Clicks (-99%)** reflect the absence of paid amplification and the conclusion of a high-performing promotional period. Despite these month-over-month declines, our **year-over-year growth remains strong**, with **Post Engagements increasing +66%, Video Views were up +122%, and Link Clicks increased by +144%**, demonstrating that the Library District's content strategy continues to drive higher baseline performance over time.
- **Impressions decreased -91% month-over-month** following February's paid campaign levels but **increased +55% year-over-year and +3% compared to March 2024.** This indicates that while paid media significantly accelerates reach, **our organic visibility remains stronger than in previous years**, supported by consistent publishing and enhanced digital storytelling through more video content.
- **Link Clicks decreased -99% month-over-month**, reflecting the absence of paid Meta advertising in March and the conclusion of Library Lovers' Month promotion. Despite this expected decline, **Link Clicks increased +144% year-over-year and +15% compared to March 2024**, demonstrating continued strength in converting social media awareness into meaningful user actions on TheLibraryDistrict.org. This trend reinforces that while paid campaigns significantly accelerate traffic during key initiatives, the Library District's ongoing content strategy continues to support improved baseline referral traffic over time.
- BAM continues to utilize Facebook Events and paid campaign strategies to support priority Library District programs and initiatives. Looking ahead, BAM will continue to leverage **targeted Meta advertising campaigns** to support priority initiatives, while maintaining a strong focus on organic content development that sustains engagement between campaigns. This strategy will be activated with the **2026 Summer Challenge**, as our **early registration promotion begins May 1**, supported by paid advertising to drive awareness and participation throughout the program. This balanced approach ensures that the Library District not only benefits from campaign-driven spikes but also continues to build a growing baseline of audience engagement over time.

Library District TikTok

Metric	March 2026	% Change from February	% Change from March 2025	% Change from March 2024
Followers	3,053	+7%	N/A	N/A
Organic Impressions	26,645	+218%	N/A	N/A
User Engagements	2,727	+352%	N/A	N/A
Comments	46	+100%	N/A	N/A
Shares	494	+850%	N/A	N/A
Video Views	26,645	+218%	N/A	N/A

Insights:

- TikTok performance in March reflects a strong increase in visibility and engagement, following February's baseline stabilization period. As a developing social media platform for the Library District, these gains highlight the impact of improved content resonance and consistent posting cadence, even in the absence of a singular viral moment.
- **Total Followers increased +7% month-over-month**, and this continued growth demonstrates we are steadily building our audience on TikTok, as the Library District strengthens its presence and builds a true community on this platform.
- **Organic Impressions and Video Views both increased +218% month-over-month.** This significant growth reflects enhanced algorithmic distribution, driven by compelling content that aligned more closely with TikTok's discovery-based ecosystem. March content leveraged short-form storytelling, authentic in-branch moments, and timely program highlights, which contributed to increased placement within TikTok's For You feed.
- **User Engagements saw the most notable increase, rising +352% month-over-month**, with strong gains in **Shares (+850%) and Comments (+100%)**. The surge in Shares is particularly impactful, as **peer-to-peer distribution is a primary driver of reach on TikTok**, signaling that our content is resonating with users and encouraging broader discovery beyond the Library District's existing audience.
- These trends align with broader industry patterns on TikTok, where content performance is heavily influenced by shareability, relatability, and trend alignment, rather than follower count alone. Users continue to engage most with authentic, lo-fi, and entertaining short-form videos, reinforcing the effectiveness of the Library District's evolving content approach.
- As TikTok continues to mature as a priority platform, BAM remains focused on **refining content strategy through ongoing testing**, including optimizing video hooks, leveraging trending audio, and highlighting visually engaging library experiences. Maintaining a **consistent posting cadence of 2–3 videos per week** will continue to strengthen algorithm signals and support sustained growth. Our vertical video content will also continue to be **strategically repurposed across Instagram Reels and YouTube Shorts**, with platform-specific optimizations to maximize overall reach and engagement. This integrated approach positions the Library District to **build long-term**

momentum on TikTok while supporting performance across the broader social media ecosystem.

Library District Instagram

Metric	March 2026	% Change from February	% Change from March 2025	% Change from March 2024
Followers	16,128	+3%	+53%	+105%
Impressions	697,964	-62%	+74%	+153%
User Engagement	6,766	+3%	+41%	+77%
Reel Views	33,901	+97%	+45%	+171%
Shares	1,461	+6%	+96%	+250%
Likes	4,679	-2%	+28%	+50%
Comments	108	-11%	-9%	-18%

Insights:

- Instagram performance in March reflects continued strength in organic content performance, even in the absence of paid Meta advertising following February's Library Lovers' Month campaign. While impressions moderated month-over-month, key engagement and video metrics demonstrated resilience and growth, highlighting the effectiveness of the Library District's evolving social media storytelling approach.
- Total Followers increased +3% month-over-month**, alongside significant long-term growth of **+53% year-over-year and +105% compared to March 2024**. This sustained expansion reinforces Instagram's role as a **primary platform for audience growth and community connection**, driven by consistent and relatable content.
- Impressions decreased -62% month-over-month**, reflecting the expected impact of no paid promotion like BAM ran for Library Lovers' Month in February. However, Impressions increased by **+74% year-over-year and +153% compared to March 2024**, demonstrating that **organic reach has strengthened considerably over time**, even as platform algorithms continue to prioritize video and shareable content.
- Reel Views increased +97% month-over-month**, reaching 33,901, with continued strong gains of **+45% year-over-year and +171% compared to March 2024**. This growth underscores the continued importance of **short-form vertical video** in driving discovery, as Instagram increasingly prioritizes Reels within its content distribution model.
- User Engagement increased +3% month-over-month**, alongside **+41% year-over-year growth**, indicating that audiences continue to actively interact with content even without paid amplification. Shares increased **+6% month-over-month and +96% year-over-year**, reinforcing that content is resonating and encouraging peer-to-peer distribution—an important signal for organic reach within Instagram's algorithm.
- BAM continues to utilize Instagram Stories on a weekly basis to promote upcoming events and initiatives, while also amplifying user-generated content. Ongoing branch staff training remains a key component of this strategy, empowering teams to contribute authentic photos and videos that support a more human-centered, story-driven

approach.

- Looking ahead, the formation of the Library District's new **Social Media Storytelling Committee** will further strengthen this direction, creating more opportunities for collaboration and content development across branches. This approach ensures that the Library District continues to evolve its Instagram presence in alignment with platform trends, while building a **sustainable foundation for long-term engagement and growth**.

Library District LinkedIn

Metric	March 2026	% Change from February	% Change from March 2025	% Change from March 2024
Followers	5,447	+3%	+46%	+102%
Impressions	25,980	+38%	+189%	+171%
User Engagement	2,483	+51%	+176%	+59%
Post Shares	5	-44%	+400%	No change
Link Clicks	1,685	+65%	+181%	+33%
Video Views	3,302	+129%	+262%	+705%

Insights:

- LinkedIn performance in March reflects strong gains in both visibility and engagement, demonstrating the platform's continued growth as a key channel for the Library District's professional storytelling and community impact messaging. Following February's normalization period, March activity highlights how consistent, mission-driven content can drive meaningful results even outside of major announcement cycles.
- Total Followers increased +3% month-over-month**, alongside significant long-term growth of **+46% year-over-year and +102% compared to March 2024**. This sustained upward trend reinforces LinkedIn's role in expanding the Library District's professional community, including partners, job seekers, employees, and industry stakeholders.
- Impressions increased +38% month-over-month, with substantial gains of +189% year-over-year and +171% compared to March 2024**, indicating enhanced content visibility and improved distribution within LinkedIn's algorithm. These results reflect a stronger baseline of reach, supported by consistent posting and content that aligns with professional audience interests.
- User Engagement increased +51% month-over-month**, alongside **+176% year-over-year growth**, demonstrating that audiences are not only seeing content but actively interacting with it. This growth highlights the effectiveness of **story-driven, organizational content** that showcases the Library District's leadership, partnerships, and community impact.
- Link Clicks back to the Library District website were up +65% month-over-month and +181% year-over-year**, reinforcing LinkedIn's continued value as a driver of **high-intent traffic to TheLibraryDistrict.org**. This sustained increase demonstrates BAM's ability to convert professional engagement into meaningful user actions.

- **Post Shares decreased -44% month-over-month**, reflecting typical variability based on content type and audience behavior. However, **Shares increased +400% year-over-year**, indicating that content continues to resonate and be distributed within professional networks over time. These trends align with broader **industry shifts on LinkedIn**, where performance is increasingly driven by authentic, narrative-driven content and video integration, rather than static, corporate-style messaging. Audiences are engaging more with content that highlights real people, organizational impact, and community stories.
- **Video Views increased +129% month-over-month**, with significant long-term growth of **+262% year-over-year and +705% compared to March 2024**, underscoring the growing importance of **video content within LinkedIn's evolving, in-feed discovery model**. As the platform continues to prioritize video, integrating visual storytelling remains a key opportunity for expanding reach and engagement.
- Our March performance underscores LinkedIn's continued evolution as a high-value platform for the Library District, where consistent growth in visibility, engagement, and referral traffic reflects a strengthening professional presence. BAM will continue refining its strategy to integrate more impactful story-driven content and video-first approaches, ensuring sustained momentum and deeper connection with our expanding professional audience on this platform.

Virtually Anywhere YouTube Channel

Metric	March 2026	% Change from February	% Change from March 2025	% Change from March 2024
Subscribers	2,317	+1%	14%	+36%
Impressions	30.4K	+97%	+38%	+26%
Watch Time	116hrs	+7%	-30%	+3%
Ave. View Duration	1min 29sec	-30%	-31%	-22%

Insights:

- YouTube performance in March reflects strong gains in overall visibility, alongside continued shifts in viewing behavior driven by the Library District's increased focus on YouTube Shorts and short-form video content. These trends align with broader platform changes, where discovery is increasingly driven by personalized feeds and short-form engagement.
- **Total Subscribers increased +1% month-over-month**, with continued long-term growth of **+14% year-over-year and +36% compared to March 2024**. This steady upward trend highlights sustained audience interest as BAM expands its **video-first content strategy**.
- **Impressions increased significantly +97% month-over-month**, alongside gains of **+38% year-over-year and +26% compared to March 2024**, indicating **enhanced content distribution and discoverability** within YouTube's evolving algorithm. This growth is largely driven by the increased reach of Shorts, which are prioritized within the platform's recommendation system.

- **Watch Time increased +7% month-over-month**, though it remains **-30% year-over-year**, while Average View Duration decreased **-30% month-over-month and -31% year-over-year**. These patterns reflect the **intentional shift toward short-form video**, where higher volumes of brief views contribute to overall reach but result in lower aggregate watch time and shorter average viewing durations compared to traditional long-form content.
- These trends are consistent with **industry-wide changes on YouTube**, where Shorts are driving discovery and impressions, while long-form content serves a different role in delivering deeper engagement. As a result, performance metrics such as Watch Time and Average View Duration should be viewed within the context of this evolving content mix.
- BAM continues to maintain a **balanced content strategy**, publishing a mix of Shorts, promotional videos, and long-form programming such as Board of Trustees meetings and recorded events. This dual approach supports both audience growth through discovery and sustained engagement through longer-form content. Our performance in March shows a successful adaptation to YouTube's evolving ecosystem, where increased visibility through short-form video is expanding reach, while long-form content continues to provide value through deeper audience engagement.

Mobile App Downloads

March 2025	Downloads	Conversion Rate	Average Daily Users	Impressions
App Store (Apple)	891	44%	203	2.6K
% Change from February	+13%	+5%	+2%	+4%
Google Play (Android)	343	75%	301	2.6K
% Change from February	-39%	+50%	-3%	+18%

Insights:

- BAM continues to promote the Library District mobile app through strategic placement on TheLibraryDistrict.org homepage, along with consistent visibility in the Library Highlights eNewsletter and social media. March performance reflects continued baseline stabilization for the Library District mobile app, with no major promotional campaigns driving activity during the month. Metrics across both Apple App Store and Google Play align with expected organic performance, highlighting steady user engagement and consistent discovery.
- On the **Apple App Store**, downloads increased **+13% month-over-month** to 891, while Conversion Rate rose **+5%** to 44%, indicating **strong user intent among those who view the app listing**. **Average Daily Users increased +2%**, reinforcing continued engagement, while **Impressions grew +4%**, reflecting modest gains in organic visibility.
- **Google Play** performance showed mixed but stable trends. Downloads decreased **-39% month-over-month** to 343, reflecting typical variability in organic acquisition, while Conversion Rate increased by **+50%**, signaling **high effectiveness in converting store**

visitors into users. Average Daily Users saw a slight decline of -3%, while Impressions increased +18%, indicating improved discoverability on the platform.

- Across both platforms, **strong Conversion Rates and stable Average Daily Users** reinforce the app's value as a consistent digital resource for Library services, account access, and program discovery. These trends indicate that the app has reached a phase of **baseline performance**, where usage is driven by organic discovery and repeat engagement rather than campaign-driven spikes.
- Since the public launch in October 2024, the Library District's mobile app has been **downloaded by 20,813 users on Apple devices and 7,547 users on Android devices**. BAM continues to support mobile app visibility through integrated messaging across our in-branch signage, eNewsletters, website, and social media postings.
- Looking ahead, the Library District is exploring a transition to a new mobile app provider in FY 2026–2027. While app store listings will remain consistent, this shift presents an opportunity to introduce enhanced functionality and an improved user experience. To support this evolution, BAM will align future promotional efforts including targeted advertising campaigns, with the launch of updated app features. This coordinated approach will help increase downloads, improve conversion rates, and expand user engagement, positioning the Library District's mobile app for renewed growth as it is reintroduced to the community with expanded capabilities.

Website Analytics — External Users (Outside of Library District Branches)

Metric	March 2026	% Change from February	% Change from March 2025	% Change From March 2024
Total Unique Users	249,446	-18.7%	+11.7%	+14.1%
New Users	188,387	-24.4%	+16.4%	+22.5%
Unique Homepage Views	108,656	-7.25%	-20.2%	-12.4%
Engaged Sessions	391,244	+5.92%	+9.0%	+7.2%
Engaged Sessions Per User	1.57	+30.2%	-2.4%	-6.0%
Avg. Engagement Time	1 min 58 secs	+33.1%	-9.2%	-6.5%

Insights:

March website activity reflects a **normal seasonal recalibration** following February's elevated traffic levels, while still demonstrating **solid year-over-year growth** in overall reach and continued strengthening in deeper engagement behaviors. Although top-of-funnel metrics declined month-over-month—as expected after the January–February discovery surge—March shows meaningful gains in **engaged sessions, engagement quality, and returning user behavior**, signaling that the influx of new audiences earlier in the year is beginning to translate into more sustained interaction.

- **Total Unique Users** reached **249,446**, decreasing **–18.7% month-over-month** following February's unusually high traffic, but still increasing **+11.7% year-over-year** and **+14.1% compared to March 2024**. This pattern reflects a typical seasonal tapering

after the early year spike, while the year-over-year growth confirms that the Library District continues to expand its digital reach among external audiences.

- New Users totaled **188,387**, down **-24.4% month-over-month**, yet up **+16.4% year-over-year** and **+22.5% compared to March 2024**. The month-over-month decline aligns with the expected cooling of February's discovery-driven traffic. Importantly, the strong year-over-year gains indicate that awareness and visibility across search and referral channels remain elevated, continuing to introduce new audiences to Library District services at a healthy pace.
- Unique Homepage Views reached **108,656**, decreasing **-7.25% month-over-month** and remaining down **-20.2% year-over-year** and **-12.4% compared to March 2024**. This ongoing decline reinforces the long-term shift toward **search driven entry directly into internal pages**, where users increasingly land on specific programs, resources, and service content rather than beginning at the homepage. As in previous months, homepage traffic remains strong later in sessions, underscoring its role as a **secondary navigation hub** rather than a primary entry point.
- Engaged Sessions increased to **391,244**, rising **+5.92% month-over-month** and continuing to show **+9.0% year-over-year** and **+7.2% growth compared to March 2024**. This is a notable shift from February's decline and suggests that the large volume of new visitors earlier in the year is beginning to convert into more meaningful engagement. The increase in engaged sessions—despite fewer total users—indicates that March's audience was more intentional and more likely to explore multiple resources.
- Engaged Sessions per User climbed to **1.57**, a significant **+30.2% month-over-month**, even as year-over-year comparisons remain slightly down (**-2.4% YoY, -6.0% vs. 2024**). This sharp month-over-month improvement reflects a shift toward **higher quality engagement**, with users participating in more sessions per visit. As the proportion of first-time visitors normalize, engagement depth is rebounding accordingly.
- Average Engagement Time increased to **1 minute 58 seconds**, up **+33.1% month-over-month**, though still down **-9.2% year-over-year** and **-6.5% compared to March 2024**. The month-over-month increase is particularly meaningful: it suggests that March visitors were more focused, more invested, and more likely to spend time exploring content. This improvement aligns with the rise in engaged sessions per user and indicates a return to more typical engagement patterns as the early-year influx of quick, task oriented new users stabilize.

Throughout 2026, BAM will continue prioritizing website optimization efforts aimed at converting high volumes of new user traffic into deeper, repeat engagement. Key initiatives include strengthening pathways to high-value services, improving internal navigation from search-driven landing pages, and ensuring that critical programs and resources remain immediately visible and accessible for first-time visitors. These efforts will help sustain long-term engagement quality as external awareness and demand continue to grow.

Website Analytics — Traffic Acquisition

March 2026 traffic acquisition shows that **Direct and Organic Search remained the dominant drivers of overall website reach**, reflecting strong brand familiarity and sustained search visibility. **Organic Search was the only major channel to grow month-over-month (+4.28%)**

and continued to post steady year-over-year gains, underscoring its role as the most reliable source of high-intent discovery. While Organic Social experienced a sharp month-over-month decline, this shift is expected: February included a paid Library Lovers' Month campaign that historically boosts social-driven traffic, whereas March did not. The more meaningful indicator is the **year-over-year increase (+46.15%)**, which confirms that social efforts are expanding reach even in non-promotional months. Email also showed strong performance, with significant growth both month-over-month (+53.38%) and year-over-year (+98.54%), signaling rising engagement among subscribed or returning audiences. Paid channels remained a minimal share of total traffic and continued to decline year-over-year, reflecting reduced reliance on paid acquisition as organic and direct channels meet demand. Overall, March's acquisition trends highlight a **healthy, search-driven ecosystem**, with YoY gains across key channels demonstrating that ongoing marketing and content efforts are working and continuing to strengthen audience reach and engagement.

	Total Users	Organic Channels				Paid Channels	
		Direct	Organic Search	Organic Social	Email	Paid Social	Paid Search
% of overall Traffic March 2026	249,446	59.01%	27.68%	1.32%	0.33%	0.01%	0.86%
% Change in Users from February 2026	-18.6%	-24.26%	+4.28%	-84.14%	+53.38%	-74.58%	+5.07%
% Change in Users from March 2025	+11.7%	+19.4%	+1.08%	+46.15%	+98.54%	-23.56%	-95.7%



ITEM VI.A.2.b.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Matt McNally, Community Engagement Director

DATE: April 30, 2026

SUBJECT: Community Engagement Activity Report, May 2026

This report provides an overview of District-wide Community Engagement division initiatives including adult literacy services, art gallery services, outreach services, project management, programming and venues services, adult services administration, and youth services administration.

This report covers staff activity from **March 1, 2026 – March 31, 2026.**

Staff completed the Adult Education and Family Literacy Act grant application for future funding of the Adult Learning Program. In April 2026, the Library District was notified that it was awarded \$1,604,015.10 in state and federal funds for year one of the 3-year funding cycle. The Library District provides an additional 25% minimum match. Additional award amounts are likely for years two and three with the submission of continued funding applications. Funds are used to offset staff salaries & benefits and operating expenses of the program.

POWERFUL PEOPLE

- Collaborated with Jessica Prudenti-Montalvo of Las Vegas Metropolitan Police Department to attend spring programming for families.
- Met with Director of the Nevada State Railroad Museum Christopher MacMahon to establish a Tinker Workshop programming partnership in their future building.
- Hosted art exhibit receptions for Jeff Scheid and Erica Vital-Lazare at West Las Vegas Library, Taylor Pierce at Centennial Hills Library, Tymay at Spring Valley Library, and Melissa Russell at Enterprise Library.

POWERFUL PLACES

- STEAM Truck maker activations occurred at West Vegas and Windmill libraries.
- Toured attendees of the Artist Thrive Conference through West Las Vegas Library.
- Annual signature events were held as follows:
 - Rainbow Library held Night Market.
 - Windmill Library held Mystic Fair.
 - Spring Valley Library held Spring.
 - Indian Springs Library held Tiny Art Show.
- Attended arts events at Couch in the Desert Gallery, Las Vegas Civic Center Gallery, Lulu House, NUWU Art Gallery, and The Lab at El Mercado.

- East Las Vegas Library hosted a bilingual crafting program.
- Toured Formula 1 Grand Prix Plaza.






POWERFUL PARTNERSHIPS



- Library nature programming and guided outreach hikes occurred at Ice Age Fossils Park, Red Rock, and the Wetlands.
- Led the University of Nevada, Reno's Master of Fine Arts administrators on a tour of the Sahara West Library galleries.
- Brought resources and library cards to the following community events:
 - Bunny Bash at Bob Price Community Center
 - SpEGGtacular at Silverado Ranch
 - Communities in Schools Resource Fair
 - VGK Library Card Sign Up Night
 - Workforce Connections Job Fair
 - First Friday in Downtown Las Vegas
- Met with staff from the Office of Veteran's Affairs to activate the West Las Vegas partnership space.
- Hosted participants from the City of Las Vegas's *Artists Thrive Summit* for an arts-themed tour of West Las Vegas Library.
- Partnered with Toni's House, a non-profit that provides free social services including temporary housing and shelter, meals, showers, detox and mental health facilities, life skills programs and long-term inpatient recovery. The organization is attending mobile shower events and resource fairs at library branches to deliver wound care materials and hygiene kits.
- Partnered with Clark County Commissioner Tick Segerblom and other government entities to present a Business Licensing 101 program for Spanish speaking customers.
- Met with Scouting USA to discuss outreach participation at programming events.
- Met with Hearts Alive Village, a non-profit pet rescue organization, to discuss pet safety and adoption guideline programs at libraries and possible story times/story walks at outreach events.
- Met with Lee Canyon Resort Marketing Manager Johnny DeGeorge to finalize Summer Challenge prize donation and plan library outreach attendance at Music on the Mountain, Mountain Fest, Mountain Top Honky Tonk, and Fall Fest.
- Met with Pam Lang from Still Blooming to discuss partnership and programming at Summerlin and Sahara West libraries.
- Horses4Heroes reported that since partnership launch in October 2025, they have processed 2,360 reservations for Free Family Ranch Visits by library card holders.
- Met with the YMCA to discuss opportunities for Adult Learning Program classes.



POWERFUL PLATFORMS


- Attended meetings including Administration Team, District Department Head, District Operations Committee, Summer Challenge, department budget planning, Adult Learning Program branding and grant/financial discussions, and one-on-one work plans.
- Mobile Storywalk installations at Discovery Children's Museum have been visited by over 8,000 customers.
- Completed the internal Voyager indexing project.
- Completed Monday.com AI training.
- Met with Library Operations training staff to prepare for Monday.com staff training.

HIGHLIGHTED EVENTS



<p><i>STEAM Take-Over Sphere Lab</i> Outreach Event – Pearson Community Center</p>	<p><i>First Friday</i> Outreach Event – Downtown Las Vegas</p>
	
<p><i>STEAM & Stories</i> Outreach Event – Autism Building Blocks</p>	<p><i>Breaking Boundaries; Celebrating Woman in Dance</i> Summerlin</p>
	
<p><i>A Band Called Honalee</i> West Charleston</p>	<p><i>Mystic Fair</i> Windmill</p>
	


<p><i>Marina Pendleton</i> Sahara West</p>	<p><i>Obsidian & Neon Reception</i> West Las Vegas</p>
	


<p><i>The Apiary – A Public Fit Theatre Company</i> Clark County</p>	<p><i>Chicken Wire Empire</i> Clark County</p>
	

<p><i>UNLV Jazz Concert</i> Clark County</p>	<p><i>Tymay: The Gift of Discernment Reception</i> Spring Valley</p>
	



Community Engagement Report

<p><i>Melissa Russell: Presence Reception</i> Enterprise</p>	<p><i>Buisness Licencing 101</i> East Las Vegas</p>
	

<p><i>Fairy Gardens</i> Outreach – Mystic Fair</p>	<p><i>Senior Crafting</i> Outreach Event – Rochelle Pines</p>
	

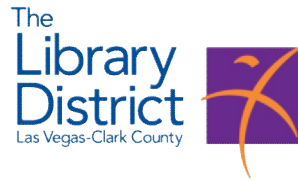
<p><i>Nature Journal Guided Hike</i> Outreach Event – Ice Age Fossils Park</p>	<p><i>Spring Break at the Wetlands</i> Outreach Event</p>
	

<p><i>Bach to Beyonce with Vegas City Opera</i> West Charleston</p>	<p><i>Sofia Talvik</i> Sahara West</p>
	

<p><i>Divas of Soul</i> West Las Vegas</p>	<p><i>City of Las Vegas's Artists Thrive Summit Tour</i> West Las Vegas</p>
	

<p><i>Pet Partners Therapy Dogs at Spring Fair</i> Spring Valley</p>


...



ITEM VII.A.2.c.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Roslyn Dean, Business Strategies and Planning Director

DATE: May 1, 2026

SUBJECT: Business Strategies and Planning Activity Report, April 2026

This memorandum summarizes the Business Strategies and Planning (BSP) Department's significant business strategies, planning, and grants initiatives for April 2026.

POWERFUL PEOPLE

The BSP Director attended the Public Library Association Conference in Minneapolis, MN from March 31 – April 4. During the conference, the Director participated in AI-focused sessions related to public programming, grant proposal development and prompting, public policy and advocacy, the use of library data for strategic planning, and redesigning policies to better reflect library values.

BUSINESS STRATEGIES UPDATES

- A new Grants Coordinator has been recruited and will start on Monday, May 11.
- The Director met with the San Jose State University iSchool Leadership & Management Program Advisory Committee to discuss presenting the Library District's Digital Literacy: AI Utilization Plan to students and the library community on June 9, 2026.
- The Director met with the BiblioCommons AI Project Team to review feedback and software updates. BSP and IT Directors will test the updates further to assess potential future use.
- The Director facilitated the Administrative Team meetings from April 2025 to April 2026. The Administrative Team focused on the following:
 - Goodsprings Library and Clark County School District (CCSD) possible library location change
 - Evaluation of potential ERP solutions to support accounting, finance, grants management, procurement, and payroll functions
 - Camera Installed in District Vehicles
 - Sierra (ILS) Migration to the Cloud
 - Records Retention Policy (in draft and updating as a policy)
 - Staff Playbook 2031 (digital and physical editions)
 - New CBS Committees: Youth Services Collection (starting June 9) and Materials Care Team (starting in August)
 - Direct Deposit Mandate (starting July 1)
- The Director facilitated the District-wide Operations Committee (DOC) meetings from April 2025 to April 2026. The Library District is focusing on its top six projects. These projects include:
 - Library District Mobile App Demos (ongoing)
 - ULC Leadership Forum 2026 (ongoing updates)

- WMSC Space Allocation – in the coming weeks (end of April to the beginning of May) General Services will be meeting with each District department to discuss space needs
- West Charleston Refresh (ongoing)
- Goodsprings Library – CCSD is closing the school in Goodsprings
- Spring Mountain Youth Camp & Juvenile Justice (General Services is finalizing and will be scheduling a meeting)
- Sahara West Library refresh discussion
- UNLV Dental School partnership discussion regarding District insurance requirements

STRATEGIC PLAN UPDATES

- The Digital Literacy: AI Utilization Plan was presented to the BOT on April 9.
 - The plan will be implemented Fall 2026.
- The Staff Playbook 2031 is complete. A final print, digital and hardcopies, will be available to rollout to staff July 1.
- The next Strategic Planning Committee meeting is on June 17.
- Playbook 2031: Strategic Plan implementation date is July 1.
 - The Technology Plan and Facilities Master Plan were updated to align with the Library District’s strategic plan.

GRANT UPDATES

In the absence of a Grants Coordinator, the BSP Director has assumed responsibility for grant coordinator.

- The Director met the WV staff to prepare for the Creation Lab grant review meeting with the Cox Foundation.
- The Director and the West Las Vegas Library project team met with representatives of the Cox Foundation to discuss and review the specifics of the Creation Lab/Curiosity Kits grant initiative.
- The BSP Director, Library Operations Director, and IT Director met to discuss the Chromebook delivery plan for Southern Nevada Regional Housing Authority (SNRH); Chromebooks were delivered on April 23.
- The Director submitted the Best Buy Foundation Impact Report for the Best Buy Teen Tech Center program.
- The Director participated in the Civic Makers Lab onboarding meeting with the Urban Libraries Council to discuss and evaluate project preparation.
- The Director participated in the Nevada State Library's 2026 LSTA Grant Application webinar covering application and submission updates.

LIBRARY DISTRICT GRANT FISCAL YEAR TOTALS			
Proposals Submitted	Payments and Signed Awards	Tentatively Approved (not received)	Not Awarded or Program Cancelled
\$48,959,964.00	\$2,322,026.00	\$1,754,559.10	\$1,504,000.00

The table summarizes the Library District’s year-to-date grant activity for the current fiscal year.

FOUNDATION BOARD SUPPORT UPDATES

In the absence of a Grants Coordinator, LVCCLD Foundation support duties are split between the BSP Director and the Executive Assistant to the Executive Director.

- The Executive Assistant now supports the Foundation's board meetings.

Future Meeting Dates:

- Thursday, May 14, 2026, at Windmill Library
 - Thursday, August 13, 2026, at Windmill Library
 - Thursday, November 12, 2026, at Windmill Library
- The BSP Director coordinates Foundation donations and grants.

FOUNDATION GRANTS AND DONATION FISCAL YEAR TOTALS				
Proposals Submitted	Payments and Signed Awards	Tentatively Approved (not received)	Not Awarded or Program Cancelled	Online Donations
\$3,087,705.00	\$292,544.00	\$212,500.00	\$1,504,000.00	\$26,083.41

The table summarizes the Foundation's year-to-date grant and donation activity for the current fiscal year.

POWERFUL PARTNERSHIPS

The Library District continues to strengthen its community partnerships through several key initiatives. This includes collaborating with the Urban Libraries Council to enhance teen civic engagement through the Future Civic Leaders initiative; maintaining partnerships with Vegas Tickets to support the Little Learners Box program; and working with Barbershop Books to advance ten local barbershop-based literacy initiatives. The District also continues to actively engage with major funders, such as the Best Buy Foundation and the Nevada Department of Education, while maintaining organizational memberships in the American Library Association and the Urban Libraries Council.

AWARDED GRANTS (JANUARY 1, 2025 – APRIL 30, 2026)

In calendar years 2025 and 2026, the Library District was awarded grant funding for sixteen projects. The initiatives listed in this section, which began in January 2025, are currently underway or will be underway soon.

Hotspot Lending Program

Project Description: Expand the hotspots lending program for community members/library cardholders.

Project Department: Library Operations – West Las Vegas Library

Funder: Library Services and Technology Act (LSTA Cycle 2) – Nevada State Libraries

Amount Applied For: \$28,000.00

Submission Date: January 5, 2026

Notification Status: Awarded

Notification Date: April 24, 2026

ULC Future Civic Leaders Cohort (formerly Civic Makers Lab)

Project Description: The Civic Makers Lab is a grant and peer-learning program that equips librarians to serve as civic learning facilitators and empowers young adults ages 18-24 as active contributors to their communities.

Project Department: Library Operations – Districtwide

Funder: Urban Library Council

Amount Applied For: \$15,000.00

Submission Date: February 17, 2026

Notification Status: Awarded

Notification Date: March 27, 2026

Best Buy Teen Tech Center Program Grant

Project Description: Transitional Program Support for the BBTTC

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$212,500

Submission Date: March 16, 2026

Notification Status: Awarded

Notification Date: April 1, 2026

Adult Learning Program (ALP)

Project Description: Adult literacy, ESL, and GED preparation services supporting workforce advancement.

Project Department: Community Engagement

Funder: Nevada Department of Education

Amount Awarded: \$1,604,015.10

Submission Date: March 27, 2026

Notification Status: Awarded

Award Date: April 8, 2026

Barbershop Books Inspire Kits

Project Description: Barbershop Books Inspire Kits

Project Department: Library Operations – Multi-Branch

Funder: Pizza Hut Foundation

Amount Applied For: \$10,000

Submission Date: November 30, 2025

Notification Status: Awarded

Notification Date: January 30, 2026

Best Buy Teen Tech Center Remodel

Project Description: Remodel of the Best Buy Teen Tech Center at the Clark County Library.

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$50,000

Submission Date: January 30, 2025

Notification Status: Awarded

Award Date: March 13, 2025

Southern Nevada Regional Housing Authority (SNRHA) Workforce Program

Project Description: Workforce development program partnership supporting Southern Nevada Regional Housing Authority participants by providing 150 Chromebooks for SNRHA residents.

Project Department: Library Operations

Funder: Clark County Community Development Block Grant (CDBG)

Amount Awarded: \$43,000

Submission Date: February 6, 2025

Notification Status: Awarded

Award Date: March 24, 2025

Best Buy Teen Tech Center Staffing Grant

Project Description: Staffing support to operate and expand the Best Buy Teen Tech Center.

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$155,000
Submission Date: March 24, 2025
Notification Status: Awarded
Award Date: April 1, 2025

My First Library

Project Description: Early childhood literacy and family engagement initiative promoting reading readiness. Vegas Born, My First Library starter box for newborns at Sunrise Hospital.

Project Department: Community Engagement
Funder: Library Services and Technology Act (LSTA)

Amount Awarded: \$50,000
Submission Date: July 9, 2025
Notification Status: Awarded
Award Date: July 11, 2025

Adult Learning Program (ALP)

Project Description: Adult literacy, ESL, and GED preparation services supporting workforce advancement.

Project Department: Community Engagement
Funder: Nevada Department of Education

Amount Awarded: \$306,437.80
Submission Date: April 15, 2025
Notification Status: Awarded
Award Date: July 17, 2025

StarLab STEM Expansion

Project Description: Purchase of the StarLab portable planetarium to deliver STEM programming district-wide.

Project Department: Library Operations – Multi-Branch
Funder: Library Services and Technology Act (LSTA)

Amount Awarded: \$66,544
Submission Date: August 27, 2025
Notification Status: Awarded
Award Date: August 29, 2025

Digital Business Collection

Project Description: eBook collection for the new West Las Vegas Library Business Center

Project Department: Collection and Bibliographic Services
Funder: Library Services and Technology Act (LSTA)

Amount Awarded: \$40,00.00
Submission Date: August 27, 2025
Notification Status: Awarded
Notification Date: August 29, 2025

Teen Dialogue Accelerator

Project Description: The Teen Dialogue Accelerator (TDA) is a national program led by Cortico, with PBS FRONTLINE and MIT, training teens (14-19) and libraries to host youth-led civic discussions.

Project Department: Library Operations – Clark County Library
Funder: Cortico

Amount Awarded: \$15,800.00
Submission Date: September 29, 2025

Notification Status: Awarded
Notification Date: October 13, 2025

Read-by-Three Literacy Support

Project Description: Expanded formats and audiences. Introduced database content for American Sign Language and deaf communities, preschoolers and homeschoolers, and international speakers.

Project Department: Collection and Bibliographic Services

Funder: Nevada Public Libraries

Amount Awarded: \$152,526.00

Submission Date: November 4, 2025

Notification Status: Awarded

Notification Date: December 3, 2025

Best Buy Teen Tech Center Tech Refresh

Project Description: Best Buy Tech Center Tech Refresh Grant

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Applied For: \$10,000

Submission Date: October 8, 2025

Notification Status: Awarded

Notification Date: December 12, 2025

Best Buy Teen Tech Center Career Pathways Incentives and Stipends

Project Description: Provide incentives and stipends for Career Pathways program participants.

Project Department: Library Operations – Clark County Library

Funder: Best Buy Foundation

Amount Awarded: \$13,000

Submission Date: November 25, 2025

Notification Status: Awarded

Award Date: December 23, 2025

OUTSTANDING DISTRICT GRANTS (JANUARY 1, 2025 – APRIL 30, 2026)

In calendar years 2025 and 2026, the Library District submitted grant proposals to support multiple projects.

Office-In-A-Bag (Microbusiness Start-Up Kit)

Project Description: Purchase technology, tools, and supplies to develop microbusiness start-up kits, programming, workshops, and professional development for Historic West Las Vegas community members/library cardholders.

Project Department: Library Operations – West Las Vegas Library

Funder: Clark County Community Development Block Grant (CDBG)

Amount Applied For: \$50,000.00

Submission Date: January 15, 2026

Notification Status: TBD

Notification Date: April 15, 2026

OUTSTANDING FOUNDATION GRANTS (JANUARY 1, 2025 – APRIL 30, 2026)

In calendar years 2025 and 2026, on behalf of the Foundation, the Library District's Grants Coordinator submitted grant proposals to support the following projects. These proposals are currently **pending**, and their award status has not yet been determined.

Barbershop Books

Project Description: Purchase items to include in additional Inspire Kits for participating barbershops to distribute.

Project Department: Library Operations – Multi-Branch

Funder: Glen Bailey Foundation

Amount Applied For: \$30,000

Submission Date: May 6, 2025

Notification Status: TBD

Notification Date: TBD

Full STEAM Ahead Truck Modules

Project Description: Purchase modules for the STEAM truck to engage students in hands-on STEM learning.

Project Department: Community Engagement

Funder: Cox Charities

Amount Applied For: \$9,700.00

Submission Date: June 18, 2025

Notification Status: TBD

Notification Date: TBD

Find Your Anchor Boxes

Project Description: Purchase mental health/suicide prevention boxes to distribute throughout the Library District.

Project Department: Library Operations

Funder: MGM Resorts Foundation

Amount Applied For: \$1,700.00

Submission Date: February 23, 2026

Notification Status: TBD

Notification Date: TBD

Creation Lab and Curiosity Kits

Project Description: Establish a makers-lab and distribute early literacy kits in the West Las Vegas Library.

Project Department: Library Operations

Funder: James M. Cox Foundation

Amount Applied For: \$212,205.00

Submission Date: February 13, 2026

Notification Status: TBD

Notification Date: TBD

OUTSTANDING FEDERAL APPROPRIATIONS (JANUARY 1, 2025 – APRIL 30, 2026)

In calendar years 2025 and 2026, the Library District submitted applications for appropriations funds to support the following projects.

Rainbow Library Amphitheater Refresh

Project Description: A renovation of the outdoor theater to incorporate cutting-edge design elements and a refresh of public spaces within the branch.

Project Department: Library Operations, Community Engagement, and General Services

Funder: Federal Appropriations in Community Project Funding (Senators Rosen and Cortez Masto)

Amount Applied For: \$5.5 million

Submission Date: March 16, 2026

Notification Status: Unknown

Notification Date: Undefined

The BSP Director networks with industry associations to represent the Library District's business strategies and digital literacy initiatives through these organizations:

- American Library Association
- Public Library Association
- Black Caucus American Library Association
- Nevada Library Association
- Mount Plains Library Association
- Urban Libraries Council

POWERFUL PLACES

Continued commitment to enhancing facilities and programs through strategic investments. Several grant awards impact the community through our library branches. The following branches have been impacted by grant awards, 2025 – 2026:

- Districtwide – Future Civic Leaders Cohort, civic learning facilitators building pathways for young adults into civic life
- West Las Vegas Library – Congress Horsford for new construction, Adult Learning Program (ALP), and eBook Business Center collection
- Clark County Library – Best Buy Teen Tech Center and Adult Learning Program (ALP)
- East Las Vegas Library – Adult Learning Program (ALP)
- Spring Valley Library – Adult Learning Program (ALP)
- Sahara West Library – Adult Learning Program (ALP) and ALA Thinking for Money
- Sunrise Library – StarLab

The BSP Director actively participates in industry activities through conferences, effectively networking and representing the Library District's business strategies and digital literacy initiatives at the following conferences:

- October 2025 – Urban Libraries Council Leadership Forum, Cincinnati, OH
- March 2026 – Public Library Association Annual Conference, Minneapolis, MN
- June 2026 – San Jose State University iSchool, San Jose, CA (virtual/webcast presentation)
- June 2026 – American Library Association Annual Conference, Chicago, IL

POWERFUL PLATFORMS

Advanced multiple grant initiatives supporting digital literacy, early childhood literacy, STEM program expansion, workforce development, and business services infrastructure.

LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) HOTSPOT LENDING PROGRAM



Executive Director Accomplishments – Fiscal Year 2025–2026

Department: Information Technology

Information Technology Powerful Partnerships

Activity / Play	Description	Results / Outcomes / Objectives
Microsoft 365 Migration – Partner Scoping District cloud migration planning and vendor evaluation	<ul style="list-style-type: none"> • Engaged three Microsoft Gold Partners—NetEffect LLC, Integrated Axis, and Sentinel—to perform no-cost assessments and develop Statements of Work (SOWs) for the District’s Microsoft 365 migration. • Collected side-by-side implementation approaches, timelines, and cost models to support an informed leadership decision. 	<ul style="list-style-type: none"> • All three partner assessments and final SOWs were completed in FY26. • Created a transparent decision framework for budget review and next-fiscal-year implementation scheduling.
WordPress Development & Migration (Intranet) Modernization of the employee intranet	<ul style="list-style-type: none"> • Partnered with Branding & Marketing and WordHerd to replace the legacy Adobe/ColdFusion employee intranet with a modern WordPress-based intranet. • Maintained key staff functions including announcements, document library, staff directory, and improved search. 	<ul style="list-style-type: none"> • Established a modernization path that preserves familiar staff workflows while improving usability and accessibility. • Included redirect planning to preserve legacy links and reduce disruption during launch.
Omnigo On-Prem to SaaS Data Migration Public safety and operational records modernization	<ul style="list-style-type: none"> • Collaborated with Library Operations to transition the Omnigo REX system from on-premises hosting to SaaS, including data migration and mobile enablement. • Expanded the solution to support investigations, emergency response, risk management, online reporting, visitor tracking, and permit/parking management. 	<ul style="list-style-type: none"> • Project was completed and operating successfully in March 2026. • Reduced reliance on local servers and improved field access through mobile app support.
Clarivate Sierra Hosted Cloud Migration Integrated Library System (ILS) cloud transition	<ul style="list-style-type: none"> • Partnered with Clarivate to migrate the Sierra ILS from on-premises to the Sierra Hosted Cloud platform. • Included expanded staff licensing, SIP2 support, end-to-end encryption, and disaster recovery capabilities. 	<ul style="list-style-type: none"> • Successfully upgraded Sierra from version 6.4 to 6.5 on March 16, 2026. • Completed hosted-cloud migration date identified as May 18, 2026.
Eduroam Wi-Fi Roaming Partnership Regional connectivity collaboration	<ul style="list-style-type: none"> • Partnered with NSHE/SCS to enable Eduroam access for visiting students, faculty, and researchers. • Coordinated network readiness and branch/location updates to support regional academic connectivity. 	<ul style="list-style-type: none"> • Reached a key milestone when fiber was pulled into the Windmill Service Center in late February 2026. • Project advanced to final splicing and permitting dependencies with external partners.

Information Technology Powerful People

Activity / Play	Description	Results / Outcomes / Objectives
IT Department Reorganization ITIL-aligned structure and operational realignment	<ul style="list-style-type: none"> Completed an ITIL-aligned department restructure updating titles, manager assignments, work schedules, and service-management practices. Clarified roles, strengthened accountability, and aligned staffing coverage for branch hours, after-hours incidents, and maintenance. 	<ul style="list-style-type: none"> Formal announcement was held on October 22, 2025 with HR and Teamsters representation present. New titles and schedules took effect on November 22, 2025.
IT Service Desk Modernization Improved support responsiveness and request intake	<ul style="list-style-type: none"> Launched a new IT service desk system to improve intake, tracking, and responsiveness for staff support requests. Used the rollout to streamline support workflows and improve overall service efficiency. 	<ul style="list-style-type: none"> Town Hall reporting showed 1,208 tickets submitted since the November 4 launch. Improved visibility into service demand and created a more structured support process.
Deloitte Audit & E-Rate Compliance Support Funding and compliance readiness	<ul style="list-style-type: none"> Supported the Deloitte audit and E-Rate compliance process, including virtual inspections at seven branches and follow-up inquiry activity. Maintained attention on documentation, audit coordination, and compliance readiness across the fiscal year. 	<ul style="list-style-type: none"> Strengthened compliance posture, helped protect funding, and reinforced financial controls. Sustained the District's readiness while awaiting the final audit report.

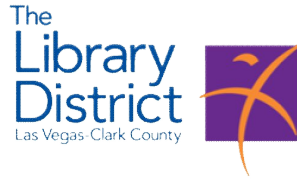
Information Technology Powerful Platforms

Activity / Play	Description	Results / Outcomes / Objectives
Communications Platform Transition (NEC → Cisco UC) District-wide telephony modernization	<ul style="list-style-type: none"> Completed the migration from NEC telephony to Cisco Unified Communications. Aligned calling with stronger collaboration-platform integration and ongoing branch-level fine-tuning. 	<ul style="list-style-type: none"> Delivered unified calling, cloud redundancy, simplified support, and stronger integration with collaboration tools. Town Hall reporting noted the migration as complete and highlighted the onsite deployment effort across branches.
VMware Migration to Microsoft Azure Cloud Solution Server and infrastructure modernization	<ul style="list-style-type: none"> Initiated phased migration of VMware-based virtual servers to Microsoft Azure in collaboration with Sentinel. Designed the effort as a controlled move beginning with lower-impact systems, alongside SQL consolidation. 	<ul style="list-style-type: none"> Established a path to reduce the virtual server footprint from roughly 135 servers to about 25 through modernization. Project completed in April 2026, with Azure-based domain controllers migrated and completed April 19th, 2026.
District Technology Plan (2027–2031) Multi-year modernization roadmap	<ul style="list-style-type: none"> Completed a formal five-year technology roadmap covering Exchange modernization, MFA/SSPR/Conditional Access, Intune, Defender, SharePoint/OneDrive content modernization, and long-term governance. Defined phased workstreams, acceptance criteria, and KPIs. 	<ul style="list-style-type: none"> Provided the District with a structured modernization roadmap and executive planning tool. Created a documented foundation for security, endpoint, identity, and content-governance improvements.

<p>AI Integration & BiblioCommons AI Pilot Responsible AI planning and experimentation</p>	<ul style="list-style-type: none"> • Collaborated on a five-year AI Integration Plan centered on Microsoft 365, Copilot governance, mailbox migration, Purview DLP, training, and measurable value. • Participated in the BiblioCommons AI Assistant prototype focused on catalog discovery, website help, account self-service, and event registration. 	<ul style="list-style-type: none"> • Established a formal roadmap for responsible AI adoption across the District. • Completed the BiblioCommons beta exploration and captured lessons learned for future evaluation.
<p>Kajeet Hotspot Evaluation Project Connectivity and CIPA compliance analysis for 1003 units</p>	<ul style="list-style-type: none"> • Completed a detailed side-by-side comparison of Kajeet and Verizon for 1003 hotspot units, including initial setup, annual, and replacement costs. • Reviewed Kajeet smartSIM carrier switching and CIPA-compliant web filters against Verizon's third-party filter approach and internal compliance testing. 	<ul style="list-style-type: none"> • Kajeet's recurring annual estimate was documented at \$205,021.83 versus Verizon's \$260,080.68. • Completed transition/migration to Kajeet in May of 2026.

Information Technology Powerful Places

Activity / Play	Description	Results / Outcomes / Objectives
<p>Broadband Upgrades at Branches Patron and staff connectivity improvements</p>	<ul style="list-style-type: none"> • Prioritized 1 Gbps direct internet access (DIA) upgrades and branch bandwidth improvements to improve patron internet and Wi-Fi performance. • Focused on branch-level service quality and reducing long-standing bandwidth pain points. 	<ul style="list-style-type: none"> • Town Hall reporting identified successful internet upgrades at Laughlin, Blue Diamond, Sandy Valley, Searchlight, Good Springs, East Las Vegas and West Las Vegas. • Remaining locations continued in the scheduling/implementation pipeline with service providers.
<p>Branch Technology Modernization Staff/public device and on-site technology refresh efforts</p>	<ul style="list-style-type: none"> • Advanced broader technology modernization efforts including migration to a secure cloud platform and replacement of end-of-life hardware and legacy software. • Town Hall materials highlighted the move toward all-in-one computers for staff and public environments. 	<ul style="list-style-type: none"> • Created a more modern and supportable branch technology direction aligned to customer experience goals. • Positioned branches for improved consistency, reliability, and future cloud-based management.

**ITEM VI.A.2.e.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Rebecca Colbert, Collections and Bibliographic Services Director

DATE: May 5 2026

This report summarizes the activity of the Collections and Bibliographic Services Departments, including CBS, Electronic Resources, the Distribution Center and Interlibrary Loan for the period of April 1-30, 2026.

CBS staff hosted vendor meetings with Alicia Snarr from Brodart on April 14th and Jonah Carter from Midwest Tapes on April 21st. Several staff also attended the Bibliocommons app demo on April 9th. Jen Jost attended the Youth Cultural Programming Committee meeting in early April and several Collection Development Librarians attended the following webinars:

- 4/9: Urban Libraries: 2026 Collections Members Call
- 4/15: Ingram: Adult Selection Essentials with ipage
- 4/16: CoxNet Advisory Board meeting
- 4/16: Simon & Schuster: Librarian Summer 2026 Seasonal Showcase [concurrent with CoxNet]
- 4/16: Penguin Random House Spring Book & Author Festival
- 4/23: Booklist: Library Love for Library Reads
- 4/28: Booklist: Manga & Graphic Novels Spotlight

Librarians also visited Enterprise Library on April 29th and made plans to visit Whitney Library mid May.

Youth Services Collection Development Manager Jen Jost attended the PLA Conference at the beginning of April. Her direct report, Doris Cazares, was approved to attend the ALA conference at the end of June.

Adult Services Collection Development Librarian Eric Howes worked Legend Con at East Las Vegas Library on April 25th.

Youth Services Collection Development librarians ordered 9000 children's paperback books in support of Summer Reading Program. Ordered 2000 children's and YA paperbacks in support of Spring Mountain Youth Camp (SMYC) partnership.

Acquisitions Librarian Heather Brooks utilized a workaround with Ingram and Thorndike which will allow CBS to purchase large print titles from Thorndike but use Ingram's metadata and software to create and download MARC records into Sierra. The first large print order compiled by Adult Services Collection Development Librarian Janie Rietesel was successfully transmitted in late April.

Current Published Curated Lists on OverDrive Main Site - Home Page:

- *National Poetry Month: 4/1-4/30* (Check-outs: 246; All Holds: 10)
- *National Arab-American Heritage Month- 4/1-4/30* (Check-outs: 163; All Holds: 10)
- *Autism Awareness Month: 4/1-4/30* (Check-outs: 25; All Holds: 31)

Created/updated carousel lists for patron view in Overdrive/Libby :

- *May the Books be with You, Celebrating Asian/Pacific American Authors & Illustrators, Spring is in the Air, Books We Love for Little Ones, Spotlight on Asian/Pacific American Authors.*

CBS Director Rebecca Colbert attended Admin team meetings, DOC meetings, Branch Manager meeting, Customer Service Department Head meeting, and organized a brainstorming session to plan a new CBS Committee: The Materials Care Team. She also filmed a video at WV with BAM to promote the Summer Reading Challenge.

Collection By the Numbers March 2026

The District's total circulation for March was 993,224 of which 51% was derived from the use of e-media (i.e. e-books, e-audiobooks, streaming video, and digital magazines). Physical library material circulation was 483,180 and e-media circulation was 510,044. A breakdown of the e-media circulation by format follows:

- E-Books – 180,891
- E-Audiobooks – 234,714
- Magazines – 40,269
- Music – 37,613
- Video – 16,557

Boulder City and North Las Vegas customers have access to the District's Overdrive e-media collection, and the North Las Vegas Library District's customers accounted for approximately 6.8% of our Overdrive circulation while the Boulder City Library District's customers accounted for approximately 1.5%. Henderson Libraries accounted for 3,656 Overdrive checkouts while LVCCLD accounted for 852 checkouts of Henderson's Overdrive content. Instant Digital

cards generated 4.3% of Overdrive circulation with 17,760 checkouts. 886 new IDC users were created.

CBS staff added 1,602 titles with 13,670 new items to the District's collection, while 5,179 items were withdrawn from the library catalog in March. Collection Development staff added 58,891 units of e-books and e-audiobooks to the collection in March.

The Library at the Boulevard Mall had 28 items circulate in March and 12 items returned. The Sunrise Hospital Anytime Library also had three items checked out in the same period.

Cataloging added 9984 new items to the library collection. There were 5000 music titles in 55 languages including 2925 English titles and 623 Spanish albums loaded from Hoopla in March

Cataloging removed 1545 Hoopla records from Sierra and updated 836 OCLC holding records. 2046 ISBN updates were sent to EBSCO for Novelist Select Catalog Enhancement Program for March.

Senior Cataloger Monica Song loaded 433 bib records for BOU and 9 files with 12 DVD titles for NLV in March. We have not received any new MARC files for print materials for NLV yet due to vendor changes in NLV.

Cataloging assistant David Rojas resurfaced 156 DVD discs and returned them to the branches for further circulation.

Electronic Resources Department

Board Report – April 2026

Electronic Resources Manager Suzanne Fayle and Electronic Resources Librarian Stephanie LeClaire-Vazquez reviewed LibCal for laptop cart registration and discussed expanding department use of LibInsight for statistics.

On March 25th, Electronic Resources Librarian Erin Collins attended a Bibliotheca webinar “AI in Libraries”.

On March 25th, Electronic Resources Manager Suzanne Fayle and Collection & Bibliographic Services Director Rebecca Colbert met with Kinfoka's team for an archive platform demonstration.

On March 26th, Electronic Resources Manager Suzanne Fayle & Electronic Resources Librarian Erin Collins attended a Creativebug webinar that went over new borrowing offerings.

On March 26th, Electronic Resources Librarian Erin Collins attended a hoopla webinar “Your Summer Reading One-Stop Shop.”

On April 2nd, On March 26th, Electronic Resources Manager Suzanne Fayle & Electronic Resources Librarian Erin Collins attended the webinar “Promoting TeachingBooks Access at the Public Library.”

On April 3rd, Electronic Resources Librarian Erin Collins attended the Niche Academy webinar “How to Blend In-Person and Online Training to Make Learning Stick.”

On April 7th, Electronic Resources Manager Suzanne Fayle & Electronic Resources Librarian Maria Eufemio met with hoopla representatives to give feedback on the hoopla statistics portal.

On April 8th, the Electronic Resources Department participated in the Bibliocommons Mobile App demo and provided feedback to Access Services Manager, Krista Gawlowski.

On April 8th, Electronic Resources Manager Suzanne Fayle met with Digital Content Manager Ryan Simoneau and Senior Digital Content Specialist Terrenz Vong to brainstorm promotional needs for online resources.

On April 8th, Electronic Resources Librarian Erin Collins attended the Youth Cultural Programming Committee meeting & reviewed 3 programs for Pride Month.

The Electronic Resources Manager Suzanne Fayle attended the following district meetings:

- DOC Meetings 03/25 & 04/08
- Branch Manager Meeting 04/15

Customer & Staff Assistance

The Electronic Resources Department helps patrons apply for eCards, use library resources and apps, and responds to reference inquiries. In March, the department addressed 664 emails received via the Ask account and handled 137 phone calls through the Ask phone line, totaling 18 hours and 17 minutes.

Electronic Resources Librarian Erin Collins designed and published a tutorial for the online platform Fiero Code <https://my.nicheacademy.com/vcld/course/92428> The tutorial enhances customers' digital literacy, encourages independent learning, and supports exploration of the digital collection.

In March customer on-demands Niche Academy tutorials had a total of 289 views. The most viewed tutorials were:

- Get Set Up (35 views)
- Gale Courses (24 views)
- Transparent Language (20 views)

Electronic Resources Training

Niche Academy staff on-demand tutorials saw a total of 144 views. The most viewed tutorials were:

- Ancestry Library Edition & HeritageQuest Online (39 views)
- Gale Business Resources Training (19 views)
- Magazines & Newspapers Online FAQ (19 views)

On March 31st, the Electronic Resources Department provided a virtual orientation with ten employees in attendance. The orientation provides an overview of the ER department & how we support branch staff including device management, programming, and online resources support.

On April 9th, Electronic Resources Librarian Maria Eufemio facilitated University of Fashion training for 15 staff members. The records session was uploaded to Niche Academy for on-demand viewing.

During April, Erin Collins, the Electronic Resources Librarian, created and released a microlesson for staff titled "Brainfuse for Adult Learners."

Electronic Resources Promotion

In March, 9,104 *Fresh Picks* eNewsletters were sent to customers. The most popular eNewsletters were New York Times Fiction Best Sellers (50% opened), Thrillers & Suspense (50% opened) & Staff Picks (50% opened). March saw 39 new *Fresh Picks* subscribers. The Library District has 1,205 unique subscribers who have subscribed to a total of 6,425 monthly subscriptions.

On April 13th, Electronic Resources Librarian Erin Collins appeared on Channel 3 to discuss the online tutoring platform Brainfuse.

On April 16th, Electronic Resources Librarian Erin Collins hosted a table at the Centennial Hills Teen Job Showcase, where she demonstrated & promoted resources like JobNow, Peterson's Test Prep, LinkedIn Learning, Udemy, & Financial Fit that can help teens job search.



Erin Collins at the CH Teen Job Showcase

Electronic Resources Librarian Erin Collins created two new content cards for The Library District website promoting new AI courses in Fiero Code.

Stephanie LeClaire-Vazquez worked with Branding & Marketing to create handbills for the online magazine & Newspaper platform PressReader. Branches can request handbills to promote the resource in the branch or at outreach events.

Device Management Support

The Electronic Resources Department supports the circulation & maintenance of iPads throughout the district. The department repairs iPads, replenishes supplies, & ensures the iPad kiosks are in working order. The total iPad circulation for March was 422. In March, the department resolved 4 iPad support tickets.

Electronic Resources Librarian Stephanie LeClaire-Vazquez coordinated with General Services to deliver the ER Laptop Cart to 5 branches in support of 6 branch programs & computer center classes.

Monthly Electronic Resources Statistics

In March 2026, the total eMedia circulation was 510,014 & we had 340,668 retrievals usage for online resources.

Distribution Center

Statistics for March 2026

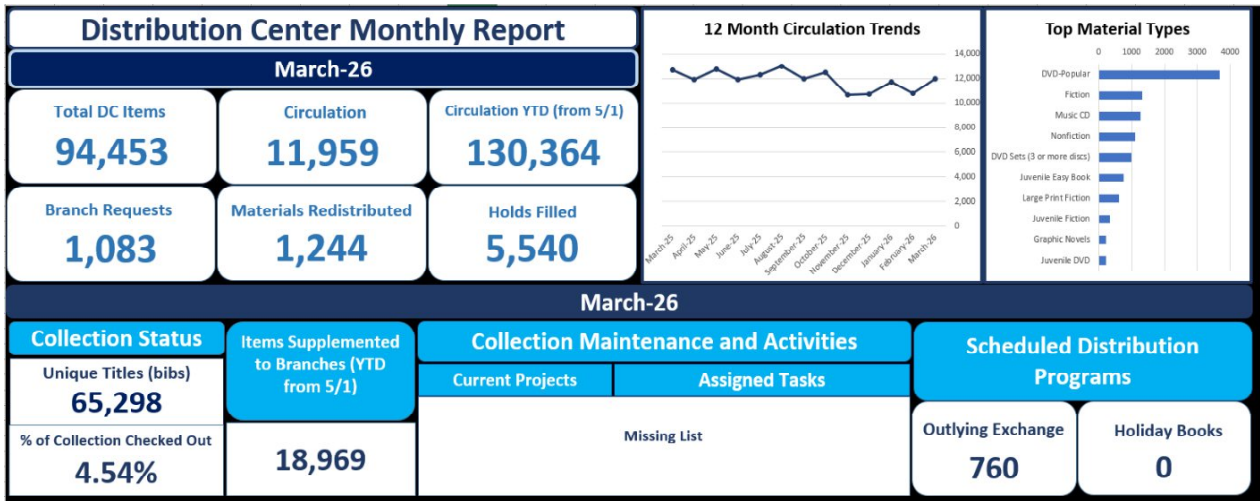
The Distribution Center collection currently consists of **94,453** items and **65,298** unique titles. The DC circulated **11,959** items in **March** and **5,540** items from the collection went to fill customer holds requests. Branches requested **1,083** items to add to their collections, and the DC redistributed an additional **1,244** popular items to where they are more likely to circulate. The DC also exchanged more than **760** items to the Greater Clark County libraries to aid in maintaining a responsive collection.

Activities March 24 to April 20

Raychel Lendis – Distribution Center Manager

- **3/26**- Lead contributions, editing, and distributing of staff newsletter, *Primary Source*, which improves cross-department visibility and communications in addition to keeping employees informed about the work and initiatives of the ER, CBS, ILL and DC departments
- **3/27** – Along with *Branch Associate K Hoerner, Adult Collection Development Librarian, Dan Wiig, and Adult Service Librarian: Collection Development, Eric Howes*, performed a Reverse Inventory at the Blue Diamond Library in order to clean up old records and maintain database accuracy
- **3/31-4/3** – Attended the PLA 2026 Conference in Minneapolis, MN where I was afforded many learning opportunities, met with colleagues old and new, as well as met with some of our vendors to discuss upcoming improvements and needs
- **4/6 & 20** - Adult Collection Development Librarian, *Janie Rietesel*, visited the DC to assist in deselecting and redistributing materials to ensure a continuously responsive collection
- **4/8** – Attended virtual BiblioApps Demo
- **4/8** – Met with Rebecca Colbert to discuss ideas presented at PLA and initiate possible future action plans
- **4/14** – Hosted Christo-Rey intern at the Distribution Center where they assisted with daily activities in the department

Collection and Bibliographic Services Report
Page 8



Interlibrary Loan (ILL):

- During the month of March, there were 72 new ILL users.
- ILL received 333 LVCCLD customer requests to obtain materials from other libraries. ILL staff filled 85.1% of our customers' requests this month, and 74.8% of requests received were picked up by customers.
- LVCCLD received 600 requests to lend our items to other agencies this month. Additionally, this month's average turnaround time (time between when we receive a request, obtain the item, and prepare it to be shipped) was 1 day, 22 hours, and 19 minutes, 1:22:19.
- In March, there were 5 staff members who viewed the learning path Learn About Interlibrary Loan (ILL) in Niche Academy.

**ITEM VII.A.3.a.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Floresto Cabias, Chief Financial Officer

DATE: April 30, 2026

SUBJECT: Financial Services Report, May 2026

This memorandum summarizes the Financial Services (FS) Department's activities and project updates for the month of April 2026, and analytics compiled from the period of April 1 through April 30, 2026.

Powerful People**Administration**

- **Floresto Cabias** presented the FY 2027 Tentative Budget to the Finance and Audit Committee
- **Floresto Cabias** attended several accounting software demonstrations
- **Floresto Cabias** and **Jill Myers** participated in interviews for the FS Administrative Assistant
- **Floresto Cabias** participated in interviews for Senior Accountant, and Accounting Technician III positions
- **Floresto Cabias** participated in interviews for the Grants Coordinator position within the Business Strategies and Planning Department
- **Financial Services Team** supported the Adult Learning Program with budgeting and documentation for approximately \$1.6 million in FY 2027 federal literacy grant awards
- **Financial Services Team** provided New Leader Onboarding participants with an overview of FS services, processes, and key financial procedures
- **Jill Myers** prepared April reimbursement and drawdown documentation for federal literacy grant funds
- **Jill Myers** visited Summerlin Library to support branch cash-handling and financial operations
- **Jill Myers** prepared weekly bank deposits
- **Stephanie Ames** prepared Agreements for Services for performances scheduled for District-wide events
- **Martha Ford** visited Mesquite Library and Mesquite Learning Center, Sahara West Library, and Centennial Hills Library to support branch cash-handling and financial operations

Accounting

- Coded and verified all transactions (\$4.2 million for the month of April)
- Performed cash flow analysis
- Performed all payroll related duties, including Nevada Public Employees' Retirement System report
- Performed all accounts payable duties
- Performed all accounts receivable duties, including collections for overdue accounts

- Prepared year-to-date detail transaction reports for each branch location/department
- Reviewed and reconciled outstanding invoices
- Reconciled daily cash reports received from branches to bank deposits
- Provided detailed budget status reports for staff as requested
- Prepared and scanned monthly journal voucher entries
- Reconciled monthly bank statements
- Prepared and mailed Programming and Venues Services and FS invoices
- Processed refunds for cancelled Room Reservations
- Reviewed e-fines and customer inquiries regarding online payments
- Reconciled copier meter reading reports from branches/departments to invoices
- Managed/tracked all grant activity and prepared related reports
- Managed all investment activity
- Performed all accounting functions related to the West Las Vegas QALICB
- Performed all accounting functions related to the Las Vegas-Clark County Library District Foundation
- Administered the District's P-card and Amazon accounts



MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Floresto Cabias, Chief Financial Officer

DATE: April 30, 2026

SUBJECT: Financial Services Report, May 2026

This report includes the budget status reports for April 2026. The District collected 88% of budgeted General Fund revenues as of the date of these reports.

Property Tax Revenues

The District collected \$74 million in property taxes, an 11% increase from the same period in the prior year. The rate of tax collections varies from month-to-month depending on the timing of payments made by taxpayers. The FY 2026 budgeted increase in property tax revenues is 11%.

The District was notified by the Office of the Clark County Treasurer of a potential future property tax reallocation related to ongoing litigation involving 180 Land Co., Seventy Acres, LLC, the City of Las Vegas, and Clark County. The notice indicates that any potential adjustment would depend on the outcome of Clark County's review before the Nevada Supreme Court. At this time, no adjustment to the District's property tax distributions has been finalized. Staff will continue to monitor the matter and will update the Board if additional information becomes available.

Consolidated Sales Tax (CTX) Revenues

CTX revenues show 66% collected so far this fiscal year. Revenues received in April represent collections for the month of February 2026. The State of Nevada distributes CTX collections two months after the month of collection.

For the first eight months of FY 2026, the District received \$1.8 million more than the amount collected for the same period last fiscal year, an increase of 9%. Although the FY 2026 budget assumed relatively flat CTX revenues compared to FY 2025 actual collections, year-to-date receipts are trending above budget due to stronger-than-anticipated taxable sales activity and overall economic conditions. Staff will continue to monitor CTX collections closely, as this revenue source can fluctuate with changes in consumer spending, tourism, and broader economic activity.

As discussed in previous reports, revenues continue to remain stable. The FY 2026 budget contemplates virtually flat CTX revenues when compared to actual revenues collected in FY 2025.

Staff will continue monitoring revenues closely.

Expenditures

The General Fund spent 69% of the allocated budget for FY 2026, which is consistent with prior years for this time period. See the summary of expenditures by department in the reports below.

Staff will be available to answer questions.

**Las Vegas-Clark County Library District
Statement of Revenues and Expenditures**

**General Fund - 100
From 07/01/2025 Through 04/24/2026**

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Tax Revenue	\$ 74,034,080.61	\$ 76,223,146.00	\$ 2,189,065.39	2.87%
Intergovernmental Revenue	21,392,057.91	32,214,831.00	10,822,773.09	33.60%
Charges for Services	32,140.91	400,000.00	367,859.09	91.96%
Miscellaneous	2,784,481.68	2,200,000.00	(584,481.68)	-26.57%
Total Revenues	\$ 98,242,761.11	\$ 111,037,977.00	\$ 12,795,215.89	11.52%
Expenditures				
Salaries	\$ 31,431,816.86	\$ 43,780,090.00	\$ 12,348,273.14	28.21%
Benefits	14,735,221.34	20,847,740.00	6,112,518.66	29.32%
Supplies & Services	14,308,696.49	23,521,534.00	9,212,837.51	39.17%
Capital Outlay	11,042,511.76	15,800,000.00	4,757,488.24	30.11%
Total Expenditures	\$ 71,518,246.45	\$ 103,949,364.00	\$ 32,431,117.55	31.20%
Excess of Revenues Over Expenditures	\$ 26,724,514.66	\$ 7,088,613.00		

Las Vegas-Clark County Library District
Summary Budget Comparison
By Department

General Fund - 100
From 07/01/2025 Through 04/24/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
110	Executive	\$ 611,426.11	\$ 982,499.00	\$ 371,072.89	37.77%
120	Admin - Library Operations	1,803,936.28	2,973,507.00	1,169,570.72	39.33%
200	Financial Services	1,690,577.52	2,136,074.12	445,496.60	20.86%
215	Community Outreach	683,226.38	1,135,065.00	451,838.62	39.81%
216	Youth Services	435,991.73	925,751.00	489,759.27	52.90%
217	Adult Services	366,904.93	772,159.00	405,254.07	52.48%
220	Business Strategies and Planning	333,757.52	1,108,857.00	775,099.48	69.90%
240	General Services	9,136,552.86	13,771,940.00	4,635,387.14	33.66%
250	Human Resources	1,885,061.16	3,239,095.00	1,354,033.84	41.80%
251	HR-Work Insurance	1,125,581.85	1,427,000.00	301,418.15	21.12%
260	Information Technology	5,188,091.62	7,722,861.00	2,534,769.38	32.82%
270	Literacy Services	91,411.63	863,449.00	772,037.37	89.41%
280	Branding and Marketing	2,503,012.05	3,653,009.88	1,149,997.83	31.48%
290	Electronic Resources	99,973.23	223,600.00	123,626.77	55.29%
310	Collection and Bibliographic Services	13,882,304.78	19,981,039.00	6,098,734.22	30.52%
320	Gallery Services	185,870.45	264,279.00	78,408.55	29.67%
330	Programming and Venues Services	3,434,986.45	4,943,995.00	1,509,008.55	30.52%
340	Community Engagement	520,635.79	717,866.00	197,230.21	27.47%
400	Library Operations	27,538,944.11	37,107,318.00	9,568,373.89	25.79%
Total		\$ 71,518,246.45	\$ 103,949,364.00	\$ 32,431,117.55	31.20%

Las Vegas-Clark County Library District
Summary Budget Comparison
By Location

General Fund - 100
Library Operations - Dept 400
From 07/01/2025 Through 04/24/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
100	Blue Diamond Library	\$ 136,738.08	\$ 182,021.00	\$ 45,282.92	24.88%
110	Bunkerville Library	126,643.55	166,042.00	39,398.45	23.73%
120	Clark County Library	2,562,644.82	3,378,058.00	815,413.18	24.14%
130	Enterprise Library	1,399,779.57	1,846,702.00	446,922.43	24.20%
140	Goodsprings Library	98,349.09	161,618.00	63,268.91	39.15%
160	Indian Springs Library	153,213.59	196,825.00	43,611.41	22.16%
180	Laughlin Library	723,641.74	1,002,795.00	279,153.26	27.84%
190	Mesquite Library	1,136,114.02	1,507,382.00	371,267.98	24.63%
200	Moapa Town Library	117,127.73	152,017.00	34,889.27	22.95%
210	Moapa Valley Library	334,405.55	452,635.00	118,229.45	26.12%
220	Mount Charleston Library	134,961.91	151,528.00	16,566.09	10.93%
230	Rainbow Library	1,808,557.34	2,407,022.00	598,464.66	24.86%
240	Sahara West Library	2,425,254.78	3,309,894.00	884,639.22	26.73%
250	Sandy Valley Library	112,601.65	147,738.00	35,136.35	23.78%
260	Searchlight Library	115,181.75	150,654.00	35,472.25	23.55%
270	Spring Valley Library	1,711,034.26	2,244,529.00	533,494.74	23.77%
280	Summerlin Library	1,430,435.73	1,865,739.00	435,303.27	23.33%
290	Sunrise Library	1,554,083.92	1,957,920.00	403,836.08	20.63%
300	West Charleston Library	1,697,878.70	2,301,777.00	603,898.30	26.24%
310	West Las Vegas Library	2,048,148.28	3,244,497.00	1,196,348.72	36.87%
320	Whitney Library	1,620,223.36	2,172,052.00	551,828.64	25.41%
360	Meadows Library	145,812.47	191,245.00	45,432.53	23.76%
370	Centennial Hills Library	1,857,803.04	2,420,687.00	562,883.96	23.25%
380	Windmill Library	1,851,510.68	2,525,213.00	673,702.32	26.68%
390	East Las Vegas Library	1,840,131.46	2,455,167.00	615,035.54	25.05%
605	City Misdemeanant	41,975.68	54,136.00	12,160.32	22.46%
610	Clark County Detention Dept.	354,691.36	461,425.00	106,733.64	23.13%
Total		\$ 27,538,944.11	\$ 37,107,318.00	\$ 9,568,373.89	25.79%

Regular Board of Trustees Meeting - May 21, 2026 - VI. Library Reports

Las Vegas-Clark County Library District
 Summary Budget Comparison
 By GL Account

Financial Services Report
 Page 8

General Fund - 100
From 07/01/2025 Through 04/24/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ 25,804,679.55	\$ 35,814,401.00	\$ 10,009,721.45	27.95%
51200	Salaries - Part Time	4,364,427.35	6,608,755.00	2,244,327.65	33.96%
51300	Overtime Pay	54,465.49	60,000.00	5,534.51	9.22%
51400	Call Back Pay	15,452.98	20,448.00	4,995.02	24.43%
51500	Standby Pay	54,845.55	64,999.00	10,153.45	15.62%
51600	Longevity Pay	188,469.05	266,487.00	78,017.95	29.28%
51700	Separation Pay	628,566.58	650,000.00	21,433.42	3.30%
51800	Leave Buyout	320,910.31	500,000.00	179,089.69	35.82%
55100	Employees Retirement	9,606,827.55	13,547,140.00	3,940,312.45	29.09%
55200	Group Insurance	4,312,997.45	5,958,193.00	1,645,195.55	27.61%
55300	Workers' Comp. Payments	109,365.46	272,000.00	162,634.54	59.79%
55400	Medicare Coverage Expense	700,053.22	986,407.00	286,353.78	29.03%
55500	Unemployment Insurance	5,977.66	84,000.00	78,022.34	92.88%
61100	Office Supplies	414,291.39	584,650.00	170,358.61	29.14%
61110	Operating Supplies	454,421.35	1,042,524.12	588,102.77	56.41%
61120	Software & User Licenses	825,366.43	1,695,965.88	870,599.45	51.33%
61130	Software Maintenance	1,540,293.67	1,629,700.00	89,406.33	5.49%
61200	Book Materials & Supplies	67,225.23	96,000.00	28,774.77	29.97%
61205	Interlibrary Loan	389.47	3,000.00	2,610.53	87.02%
61210	Small Equipment	238,702.79	547,626.31	308,923.52	56.41%
61400	Equipment Repair & Maint.	642,199.43	965,571.00	323,371.57	33.49%
61410	Contracted Services	4,787,136.84	7,759,940.00	2,972,803.16	38.31%
61420	Building Repair & Maint.	318,785.81	400,000.00	81,214.19	20.30%
61500	Rental Expenses	43,252.18	83,450.00	40,197.82	48.17%
61600	Telephone	785,523.64	1,000,000.00	214,476.36	21.45%
61700	Utilities	1,500,337.66	2,500,000.00	999,662.34	39.99%
61800	Insurance & Bonds*	528,547.72	506,000.00	(22,547.72)	-4.46%
61900	Professional Services	349,680.59	1,416,150.00	1,066,469.41	75.31%
61910	Legal Services	131,478.32	364,000.00	232,521.68	63.88%
62200	Collection Agencies	-	2,000.00	2,000.00	100.00%
62300	Board Compensation	3,400.00	10,000.00	6,600.00	66.00%
62500	Postage	163,030.73	540,000.00	376,969.27	69.81%
62510	Advertising	368,404.67	468,000.00	99,595.33	21.28%
62600	Community Events	5,221.71	63,750.00	58,528.29	91.81%
62610	Staff Day	1,143.38	30,000.00	28,856.62	96.19%
62620	Recruitment	21,562.28	25,000.00	3,437.72	13.75%
62700	Education & Training	109,564.59	283,500.00	173,935.41	61.35%
62800	Travel & Transportation	142,531.86	263,400.00	120,868.14	45.89%
62900	Printing & Reproduction	332,888.08	391,953.00	59,064.92	15.07%
63000	Dues & Subscriptions	21,927.00	67,450.00	45,523.00	67.49%
65000	Miscellaneous Expenses	52,144.41	66,903.69	14,759.28	22.06%
65100	Bank Charges	53,411.93	60,000.00	6,588.07	10.98%
67000	Rental Expenses to QALICBs	405,833.33	450,000.00	44,166.67	9.81%
81700	Library Books	11,042,511.76	15,800,000.00	4,757,488.24	30.11%
	Total	\$ 71,518,246.45	\$ 103,949,364.00	\$ 32,431,117.55	31.20%

*Costs exceeded budget as renewal rates rose more sharply than expected

**Las Vegas-Clark County Library District
Statement of Revenues and Expenditures**

**Grant Fund - 220
From 07/01/2025 Through 04/24/2026**

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Intergovernmental Revenue	\$ 1,635,298.76	\$ 20,000,000.00	\$ 18,364,701.24	91.82%
Total Revenues	<u>\$ 1,635,298.76</u>	<u>\$ 20,000,000.00</u>	<u>\$ 18,364,701.24</u>	<u>91.82%</u>
Expenditures				
Salaries	\$ 980,958.48	\$ 1,302,700.00	\$ 321,741.52	24.70%
Benefits	499,064.47	700,000.00	200,935.53	28.71%
Supplies & Services	416,549.94	6,076,400.00	5,659,850.06	93.14%
Capital Outlay	142,225.87	11,920,900.00	11,778,674.13	98.81%
Total Expenditures	<u>\$ 2,038,798.76</u>	<u>\$ 20,000,000.00</u>	<u>\$ 17,961,201.24</u>	<u>89.81%</u>
Deficit of Revenues Under Expenditures	<u>\$ (403,500.00)</u>	<u>\$ -</u>		

Las Vegas-Clark County Library District
 Summary Budget Comparison
 By GL Account

Grant Fund - 220
From 07/01/2025 Through 04/24/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ 892,434.16	\$ 900,000.00	\$ 7,565.84	0.84%
51200	Salaries - Part Time	86,945.09	400,000.00	313,054.91	78.26%
51300	Overtime Pay	223.17	1,000.00	776.83	77.68%
51600	Longevity Pay	1,356.06	1,700.00	343.94	20.23%
55100	Employees Retirement	326,612.17	400,000.00	73,387.83	18.35%
55200	Group Insurance	152,958.97	200,000.00	47,041.03	23.52%
55400	Medicare Coverage Expense	19,493.33	80,000.00	60,506.67	75.63%
61100	Office Supplies	8,477.15	390,000.00	381,522.85	97.83%
61110	Operating Supplies	61,283.38	131,000.00	69,716.62	53.22%
61120	Software & User Licenses	28,836.00	900,000.00	871,164.00	96.80%
61200	Book Materials & Supplies	31,678.53	50,000.00	18,321.47	36.64%
61210	Small Equipment	152,280.08	2,000,000.00	1,847,719.92	92.39%
61410	Contracted Services	72,665.78	78,900.00	6,234.22	7.90%
61900	Professional Services	43,190.00	61,000.00	17,810.00	29.20%
62700	Education & Training	1,480.00	1,000,000.00	998,520.00	99.85%
62800	Travel & Transportation	8,639.60	1,000,000.00	991,360.40	99.14%
62900	Printing & Reproduction	3,819.13	4,000.00	180.87	4.52%
63000	Dues & Subscriptions	3,704.78	500,000.00	496,295.22	99.26%
65000	Miscellaneous Expenses	495.51	2,400.00	1,904.49	79.35%
81600	Capital Equipment - Major	78,370.87	9,900,000.00	9,821,629.13	99.21%
81700	Library Books	63,855.00	2,000,000.00	1,936,145.00	96.81%
Total		\$ 2,038,798.76	\$ 20,000,000.00	\$ 17,961,201.24	89.81%

**Las Vegas-Clark County Library District
Statement of Revenues and Expenditures**

**Gift Fund - 230
From 07/01/2025 Through 04/24/2026**

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ 170,530.44	\$ 10,000,000.00	\$ 9,829,469.56	98.29%
Total Revenues	<u>\$ 170,530.44</u>	<u>\$ 10,000,000.00</u>	<u>\$ 9,829,469.56</u>	<u>98.29%</u>
Expenditures				
Salaries	\$ 4,354.45	\$ 100,000.00	\$ 95,645.55	95.65%
Benefits	333.11	100,000.00	99,666.89	99.67%
Supplies & Services	120,243.38	6,000,000.00	5,879,756.62	98.00%
Capital Outlay	2,348.89	3,800,000.00	3,797,651.11	99.94%
Total Expenditures	<u>\$ 127,279.83</u>	<u>\$ 10,000,000.00</u>	<u>\$ 9,872,720.17</u>	<u>98.73%</u>
Excess of Revenues Over Expenditures	<u>\$ 43,250.61</u>	<u>\$ -</u>		

Las Vegas-Clark County Library District
 Summary Budget Comparison
 By GL Account

Gift Fund - 230
From 07/01/2025 Through 04/24/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ -	\$ 140,000.00	\$ 140,000.00	100.00%
51200	Salaries - Part Time	4,354.45	5,000.00	645.55	12.91%
55400	Medicare Coverage Expense	333.11	5,000.00	4,666.89	93.34%
61100	Office Supplies	3,263.30	5,000,000.00	4,996,736.70	99.93%
61110	Operating Supplies	39,448.37	800,000.00	760,551.63	95.07%
61210	Small Equipment	34,245.42	500,000.00	465,754.58	93.15%
61410	Contracted Services	2,300.00	5,000.00	2,700.00	54.00%
61420	Building Repair & Maint.	28,180.00	30,000.00	1,820.00	6.07%
61900	Professional Services	4,500.00	10,000.00	5,500.00	55.00%
62600	Community Events	505.40	2,500.00	1,994.60	79.78%
65000	Miscellaneous Expenses	7,800.89	500,000.00	492,199.11	98.44%
81600	Capital Equipment - Major	-	3,000,000.00	3,000,000.00	100.00%
81700	Library Books	2,348.89	2,500.00	151.11	6.04%
Total		\$ 127,279.83	\$ 10,000,000.00	\$ 9,872,720.17	98.73%

**Las Vegas-Clark County Library District
Statement of Revenues and Expenditures**

**Capital Projects Fund - 510
From 07/01/2025 Through 04/24/2026**

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ 1,199,230.95	\$ 1,500,000.00	\$ 300,769.05	20.05%
Total Revenues	<u>\$ 1,199,230.95</u>	<u>\$ 1,500,000.00</u>	<u>\$ 300,769.05</u>	<u>20.05%</u>
Expenditures				
Supplies & Services	\$ 12,803,733.33	\$ 13,662,550.00	\$ 858,816.67	6.29%
Capital Outlay	2,001,752.75	10,426,031.00	8,424,278.25	80.80%
Total Expenditures	<u>\$ 14,805,486.08</u>	<u>\$ 24,088,581.00</u>	<u>\$ 9,283,094.92</u>	<u>38.54%</u>
Deficit of Revenues Under Expenditures	<u>\$ (13,606,255.13)</u>			

Las Vegas-Clark County Library District
 Summary Budget Comparison
 By GL Account

Capital Projects Fund - 510
From 07/01/2025 Through 04/24/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
61110	Operating Supplies	\$ 14,497.59	\$ 16,000.00	\$ 1,502.41	9.39%
61120	Software & User Licenses	249.00	500.00	251.00	50.20%
61130	Software Maintenance	10,154.00	494,500.00	484,346.00	97.95%
61210	Small Equipment	365,814.14	1,000,000.00	634,185.86	63.42%
61400	Equipment Repair & Maint.	1,370.00	5,000.00	3,630.00	72.60%
61410	Contracted Services	90,213.30	500,000.00	409,786.70	81.96%
61420	Building Repair & Maint.	271,588.08	400,000.00	128,411.92	32.10%
61500	Rental Expenses	16,096.09	20,000.00	3,903.91	19.52%
61600	Telephone	421,334.90	1,220,000.00	798,665.10	65.46%
61900	Professional Services	212,727.62	220,000.00	7,272.38	3.31%
62500	Postage	33.90	2,424.00	2,390.10	98.60%
62900	Printing & Reproduction	5,690.23	10,157.00	4,466.77	43.98%
65000	Miscellaneous Expenses	9,766,126.86	10,000,000.00	233,873.14	2.34%
65100	Bank Charges	59,429.63	500,000.00	440,570.37	88.11%
66000	Contribution to QALICBs	1,568,407.99	2,000,000.00	431,592.01	21.58%
81400	Construction in Progress	1,342,342.10	1,900,000.00	557,657.90	29.35%
81500	Capital Improvements	15,096.00	200,000.00	184,904.00	92.45%
81600	Capital Equipment - Major	528,719.32	5,000,000.00	4,471,280.68	89.43%
81700	Library Books	115,595.33	600,000.00	484,404.67	80.73%
Total		\$ 14,805,486.08	\$ 24,088,581.00	\$ 9,283,094.92	38.54%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 2050 - Furniture Replacement
From 07/01/2025 through 04/24/2026

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61210	Small Equipment	\$ 26,301.43	\$ 150,000.00	\$ 123,698.57	82.47%
	Total Expenditures	\$ 26,301.43	\$ 150,000.00	\$ 123,698.57	82.47%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 2200 - Financial Services
From 07/01/2025 through 04/24/2026

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61110	Operating Supplies	\$ 2,699.25	\$ 4,500.00	\$ 1,800.75	40.02%
61210	Small Equipment	5,033.00	150,000.00	144,967.00	96.64%
65100	Bank Charges	59,429.63	150,500.00	91,070.37	60.51%
81500	Capital Improvements	-	200,000.00	200,000.00	100.00%
Total Expenditures		\$ 67,161.88	\$ 505,000.00	\$ 437,838.12	86.70%

**Las Vegas-Clark County Library District
Encumbrance Budget
By Project**

**Project 4010 - IT - Tech Replacements & Upgrades
From 07/01/2025 through 04/24/2026**

		510 Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61110	Operating Supplies	\$ 479.42	\$ 1,000.00	\$ 520.58	52.06%
61210	Small Equipment	251,519.27	1,244,000.00	992,480.73	79.78%
61410	Contracted Services	73,525.26	500,000.00	426,474.74	85.29%
61600	Telephone	421,334.90	990,374.00	569,039.10	57.46%
81600	Capital Equipment - Major	513,350.24	2,000,000.00	1,486,649.76	74.33%
Total Expenditures		\$ 1,260,209.09	\$ 4,735,374.00	\$ 3,475,164.91	73.39%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 5010 - Bldg Repair & Maintenance
From 07/01/2025 through 04/24/2026

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61210	Small Equipment	\$ 19,743.12	\$ 1,000,000.00	\$ 980,256.88	98.03%
61400	Equipment Repair & Maint.	1,370.00	2,000.00	630.00	31.50%
61420	Building Repair & Maint.	271,273.08	1,300,000.00	1,028,726.92	79.13%
61900	Professional Services	143,465.00	1,022,000.00	878,535.00	85.96%
65000	Miscellaneous Expenses	750.00	1,000.00	250.00	25.00%
81600	Capital Equipment - Major	-	1,000,000.00	1,000,000.00	100.00%
Total Expenditures		\$ 436,601.20	\$ 4,325,000.00	\$ 3,888,398.80	89.91%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 5015 - Capital Construction
From 07/01/2025 through 04/24/2026

510
Capital Projects Fund

	YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures				
61110 Operating Supplies	\$ 11,318.92	\$ 15,000.00	\$ 3,681.08	24.54%
61120 Software & User Licenses	249.00	1,000.00	751.00	75.10%
61130 Software Maintenance	10,154.00	54,000.00	43,846.00	81.20%
61210 Small Equipment	62,147.04	70,000.00	7,852.96	11.22%
61410 Contracted Services	16,688.04	17,000.00	311.96	1.84%
61420 Building Repair & Maint.	315.00	5,000.00	4,685.00	93.70%
61500 Rental Expenses	16,096.09	20,000.00	3,903.91	19.52%
61900 Professional Services	69,262.62	100,000.00	30,737.38	30.74%
62500 Postage	33.90	1,000.00	966.10	96.61%
62900 Printing & Reproduction	5,690.23	10,000.00	4,309.77	43.10%
65000 Miscellaneous Expenses	9,765,376.86	9,775,000.00	9,623.14	0.10%
66000 Contribution to QALICBs	1,568,407.99	1,570,000.00	1,592.01	0.10%
81400 Construction in Progress	1,342,342.10	1,355,000.00	12,657.90	0.93%
81600 Capital Equipment - Major	4,110.89	7,000.00	2,889.11	41.27%
Total Expenditures	\$ 12,872,192.68	\$ 13,000,000.00	\$ 127,807.32	0.98%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 5020 - CE Projects
From 07/01/2025 through 04/24/2026

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
81500	Capital Improvements	\$ 27,424.47	\$ 613,050.00	\$ 585,625.53	95.53%
	Total Expenditures	\$ 27,424.47	\$ 613,050.00	\$ 585,625.53	95.53%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 7010 - Library Materials
From 07/01/2025 through 04/24/2026

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
81700	Library Books	\$ 115,595.33	\$ 610,157.00	\$ 494,561.67	81.05%
Total Expenditures		\$ 115,595.33	\$ 610,157.00	\$ 494,561.67	81.05%

**Las Vegas-Clark County Library District
Encumbrance Budget
By Project**

**Project 9010 - Vehicle Purchase and Replacement
From 07/01/2025 through 04/24/2026**

		510 Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
81600	Capital Equipment - Major	\$ -	\$ 150,000.00	\$ 150,000.00	100.00%
	Total Expenditures	\$ -	\$ 150,000.00	\$ 150,000.00	100.00%

**Las Vegas-Clark County Library District
Statement of Revenues and Expenditures**

**Debt Service Fund - 610
From 07/01/2025 Through 04/24/2026**

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Tax Revenue	\$ -	\$ -	\$ -	
Miscellaneous	-	10,000.00	10,000.00	100.00%
Total Revenues	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Expenditures				
Supplies & Services	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Total Expenditures	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Excess (Deficit) Revenues of Expenditures	\$ -	\$ -		

Las Vegas-Clark County Library District
 Summary Budget Comparison
 By GL Account

Debt Service Fund - 610
From 07/01/2025 Through 04/24/2026

		YTD Actual	Budget	Variance Amount	Variance Percent
65100	Bank Charges	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Total		\$ -	\$ 10,000.00	\$ 10,000.00	100.00%

**Las Vegas-Clark County Library District
Department Expenditures**

Financial Services Report
Page 25

General Fund - 100
Executive - 110
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 329,187.68	\$ 444,293.00	\$ 115,105.32
Total Salaries and Wages		\$ 329,187.68	\$ 444,293.00	\$ 115,105.32
Employee Benefits				
55100	Employees Retirement	\$ 91,957.82	\$ 163,278.00	\$ 71,320.18
55200	Group Insurance	18,018.89	42,736.00	24,717.11
55400	Medicare Coverage Expense	5,164.23	6,442.00	1,277.77
Total Employee Benefits		\$ 115,140.94	\$ 212,456.00	\$ 97,315.06
Services and Supplies				
61100	Office Supplies	\$ 563.05	\$ 3,500.00	\$ 2,936.95
61110	Operating Supplies	784.38	2,000.00	1,215.62
61120	Software & User Licenses	45,629.82	46,000.00	370.18
61210	Small Equipment	-	10,000.00	10,000.00
61900	Professional Services	2,780.50	75,000.00	72,219.50
61910	Legal Services	74,877.50	75,000.00	122.50
62300	Board Compensation	3,400.00	10,000.00	6,600.00
62600	Community Events	1,305.00	15,000.00	13,695.00
62700	Education & Training	1,613.00	4,000.00	2,387.00
62800	Travel & Transportation***	18,965.48	25,000.00	6,034.52
62900	Printing & Reproduction	-	250.00	250.00
63000	Dues & Subscriptions	15,240.00	30,000.00	14,760.00
65000	Miscellaneous Expenses	1,938.76	30,000.00	28,061.24
Total Services and Supplies		\$ 167,097.49	\$ 325,750.00	\$ 158,652.51
Total Executive-110		\$ 611,426.11	\$ 982,499.00	\$ 371,072.89

***The Travel and Transportation Budget also accounts for costs incurred by the Board of Trustees

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Admin - Library Operations - 120
From 07/01/2025 through 04/24/2026**

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 1,032,478.47	\$ 1,512,894.00	\$ 480,415.53
51200	Salaries - Part Time	-	209,614.00	209,614.00
51600	Longevity Pay	11,009.99	12,914.00	1,904.01
Total Salaries and Wages		\$ 1,043,488.46	\$ 1,735,422.00	\$ 691,933.54
Employee Benefits				
55100	Employees Retirement	\$ 378,921.61	\$ 602,825.00	\$ 223,903.39
55200	Group Insurance	149,107.48	184,301.00	35,193.52
55400	Medicare Coverage Expense	15,287.89	31,059.00	15,771.11
Total Employee Benefits		\$ 543,316.98	\$ 818,185.00	\$ 274,868.02
Services and Supplies				
61110	Operating Supplies	\$ 59,098.19	\$ 61,000.00	\$ 1,901.81
61120	Software & User Licenses	19,267.96	19,900.00	632.04
61130	Software Maintenance	430.00	40,000.00	39,570.00
61205	Interlibrary Loan	-	1,500.00	1,500.00
61210	Small Equipment	42,585.27	130,000.00	87,414.73
61400	Equipment Repair & Maint.	1,720.83	5,000.00	3,279.17
61410	Contracted Services	69,337.55	123,000.00	53,662.45
61500	Rental Expenses	12.00	1,000.00	988.00
62700	Education & Training	11,058.83	18,500.00	7,441.17
62800	Travel & Transportation	13,620.21	20,000.00	6,379.79
Total Services and Supplies		\$ 217,130.84	\$ 419,900.00	\$ 202,769.16
Total Admin - Library Operations-120		\$ 1,803,936.28	\$ 2,973,507.00	\$ 1,169,570.72

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 27

General Fund - 100
Financial Services - 200
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 546,121.74	\$ 714,027.00	\$ 167,905.26
51200	Salaries - Part Time	-	19,064.00	19,064.00
51300	Overtime Pay	7,491.32	-	(7,491.32)
51600	Longevity Pay	1,691.67	2,300.00	608.33
Total Salaries and Wages		\$ 555,304.73	\$ 735,391.00	\$ 180,086.27
Employee Benefits				
55100	Employees Retirement	\$ 198,901.97	\$ 263,250.00	\$ 64,348.03
55200	Group Insurance	81,278.06	88,358.00	7,079.94
55400	Medicare Coverage Expense	8,370.53	11,845.00	3,474.47
Total Employee Benefits		\$ 288,550.56	\$ 363,453.00	\$ 74,902.44
Services and Supplies				
61110	Operating Supplies	\$ 1,755.52	\$ 4,500.12	\$ 2,744.60
61130	Software Maintenance	43,407.48	50,000.00	6,592.52
61210	Small Equipment	1,226.31	1,226.31	-
61400	Equipment Repair & Maint.	90,886.04	91,500.00	613.96
61410	Contracted Services	44,353.61	90,000.00	45,646.39
61900	Professional Services	69,415.00	100,000.00	30,585.00
61910	Legal Services	-	3,000.00	3,000.00
62200	Collection Agencies	-	2,000.00	2,000.00
62500	Postage	75,584.64	90,000.00	14,415.36
62510	Advertising	6,412.97	15,000.00	8,587.03
62700	Education & Training	1,657.50	5,000.00	3,342.50
62800	Travel & Transportation	890.14	3,000.00	2,109.86
63000	Dues & Subscriptions	4,637.00	6,000.00	1,363.00
65000	Miscellaneous Expenses	47,028.16	106,003.69	58,975.53
65100	Bank Charges	53,634.53	60,000.00	6,365.47
67000	Rental Expenses to QALICBs	405,833.33	410,000.00	4,166.67
Total Services and Supplies		\$ 846,722.23	\$ 1,037,230.12	\$ 190,507.89
Total Financial Services-200		\$ 1,690,577.52	\$ 2,136,074.12	\$ 445,496.60

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 28

General Fund - 100
Community Outreach - 215
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 411,901.87	\$ 601,508.00	\$ 189,606.13
51200	Salaries - Part Time	-	63,388.00	63,388.00
51300	Overtime Pay	785.12	-	(785.12)
51600	Longevity Pay	2,583.10	3,533.00	949.90
Total Salaries and Wages		\$ 415,270.09	\$ 668,429.00	\$ 253,158.91
Employee Benefits				
55100	Employees Retirement	\$ 151,009.81	\$ 222,352.00	\$ 71,342.19
55200	Group Insurance	65,109.51	95,912.00	30,802.49
55400	Medicare Coverage Expense	5,932.37	13,622.00	7,689.63
Total Employee Benefits		\$ 222,051.69	\$ 331,886.00	\$ 109,834.31
Services and Supplies				
61110	Operating Supplies	\$ 27,935.15	\$ 41,000.00	\$ 13,064.85
61120	Software & User Licenses	1,144.01	11,000.00	9,855.99
61210	Small Equipment	4,862.03	16,000.00	11,137.97
61410	Contracted Services	-	10,000.00	10,000.00
62600	Community Events	2,326.17	8,000.00	5,673.83
62700	Education & Training	4,014.73	11,000.00	6,985.27
62800	Travel & Transportation	5,622.51	27,000.00	21,377.49
62900	Printing & Reproduction	-	10,000.00	10,000.00
63000	Dues & Subscriptions	-	750.00	750.00
Total Services and Supplies		\$ 45,904.60	\$ 134,750.00	\$ 88,845.40
Total Community Outreach-215		\$ 683,226.38	\$ 1,135,065.00	\$ 451,838.62

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 29

General Fund - 100
Youth Services - 216
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 166,970.50	\$ 267,911.00	\$ 100,940.50
51600	Longevity Pay	1,721.23	2,339.00	617.77
Total Salaries and Wages		\$ 168,691.73	\$ 270,250.00	\$ 101,558.27
Employee Benefits				
55100	Employees Retirement	\$ 62,374.35	\$ 99,317.00	\$ 36,942.65
55200	Group Insurance	15,378.25	25,715.00	10,336.75
55400	Medicare Coverage Expense	2,402.15	3,919.00	1,516.85
Total Employee Benefits		\$ 80,154.75	\$ 128,951.00	\$ 48,796.25
Services and Supplies				
61110	Operating Supplies	\$ 72,689.78	\$ 236,350.00	\$ 163,660.22
61120	Software & User Licenses	686.72	1,500.00	813.28
61210	Small Equipment	2,052.38	15,750.00	13,697.62
61410	Contracted Services	109,972.83	261,700.00	151,727.17
61500	Rental Expenses	960.00	1,500.00	540.00
62600	Community Events	-	750.00	750.00
62700	Education & Training	600.00	3,000.00	2,400.00
62800	Travel & Transportation	183.54	6,000.00	5,816.46
Total Services and Supplies		\$ 187,145.25	\$ 526,550.00	\$ 339,404.75
Total Youth Services-216		\$ 435,991.73	\$ 925,751.00	\$ 489,759.27

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Adult Services - 217
From 07/01/2025 through 04/24/2026**

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 149,866.68	\$ 193,349.00	\$ 43,482.32
51600	Longevity Pay	1,901.50	2,580.00	678.50
Total Salaries and Wages		\$ 151,768.18	\$ 195,929.00	\$ 44,160.82
Employee Benefits				
55100	Employees Retirement	\$ 56,232.40	\$ 72,004.00	\$ 15,771.60
55200	Group Insurance	22,426.18	25,025.00	2,598.82
55400	Medicare Coverage Expense	2,208.42	2,841.00	632.58
Total Employee Benefits		\$ 80,867.00	\$ 99,870.00	\$ 19,003.00
Services and Supplies				
61110	Operating Supplies	\$ 38,073.67	\$ 157,860.00	\$ 119,786.33
61120	Software & User Licenses	326.80	2,750.00	2,423.20
61210	Small Equipment	2,266.13	26,500.00	24,233.87
61410	Contracted Services	92,453.54	278,250.00	185,796.46
61500	Rental Expenses	560.00	4,250.00	3,690.00
62600	Community Events	-	750.00	750.00
62700	Education & Training	-	2,000.00	2,000.00
62800	Travel & Transportation	589.61	4,000.00	3,410.39
Total Services and Supplies		\$ 134,269.75	\$ 476,360.00	\$ 342,090.25
Total Adult Services-217		\$ 366,904.93	\$ 772,159.00	\$ 405,254.07

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 31

General Fund - 100
Business Strategies and Planning - 220
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 222,259.52	\$ 395,878.00	\$ 173,618.48
Total Salaries and Wages		\$ 222,259.52	\$ 395,878.00	\$ 173,618.48
Employee Benefits				
55100	Employees Retirement	\$ 80,017.54	\$ 145,485.00	\$ 65,467.46
55200	Group Insurance	12,487.56	43,254.00	30,766.44
55400	Medicare Coverage Expense	3,203.29	5,740.00	2,536.71
Total Employee Benefits		\$ 95,708.39	\$ 194,479.00	\$ 98,770.61
Services and Supplies				
61100	Office Supplies	\$ -	\$ 5,000.00	\$ 5,000.00
61110	Operating Supplies	153.96	3,750.00	3,596.04
61410	Contracted Services	-	14,000.00	14,000.00
61900	Professional Services	11,800.00	399,750.00	387,950.00
62510	Advertising	-	25,000.00	25,000.00
62600	Community Events	-	25,000.00	25,000.00
62800	Travel & Transportation	3,835.65	25,000.00	21,164.35
63000	Dues & Subscriptions	-	11,000.00	11,000.00
65000	Miscellaneous Expenses	-	10,000.00	10,000.00
Total Services and Supplies		\$ 15,789.61	\$ 518,500.00	\$ 502,710.39
Total Business Strategies and Planning-220		\$ 333,757.52	\$ 1,108,857.00	\$ 775,099.48

**Las Vegas-Clark County Library District
Department Expenditures**

Financial Services Report
Page 32

**General Fund - 100
General Services - 240
From 07/01/2025 through 04/24/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 1,689,122.24	\$ 2,277,695.00	\$ 588,572.76
51200 Salaries - Part Time	58,958.27	112,989.00	54,030.73
51300 Overtime Pay	18,843.53	20,000.00	1,156.47
51400 Call Back Pay	15,452.98	16,058.00	605.02
51500 Standby Pay	54,845.55	63,999.00	9,153.45
51600 Longevity Pay	5,288.45	7,571.00	2,282.55
Total Salaries and Wages	\$ 1,842,511.02	\$ 2,498,312.00	\$ 655,800.98
Employee Benefits			
55100 Employees Retirement	\$ 637,926.16	\$ 869,256.00	\$ 231,329.84
55200 Group Insurance	353,825.10	460,641.00	106,815.90
55400 Medicare Coverage Expense	30,155.91	42,941.00	12,785.09
Total Employee Benefits	\$ 1,021,907.17	\$ 1,372,838.00	\$ 350,930.83
Services and Supplies			
61100 Office Supplies	\$ 8,760.02	\$ 15,000.00	\$ 6,239.98
61110 Operating Supplies	151,242.22	340,000.00	188,757.78
61130 Software Maintenance	55,493.39	79,700.00	24,206.61
61210 Small Equipment	8,634.86	40,000.00	31,365.14
61400 Equipment Repair & Maint.	100,186.45	105,000.00	4,813.55
61410 Contracted Services	3,577,650.05	5,836,590.00	2,258,939.95
61420 Building Repair & Maint.	318,785.81	400,000.00	81,214.19
61500 Rental Expenses	5,153.43	20,000.00	14,846.57
61700 Utilities	1,500,337.66	2,500,000.00	999,662.34
61800 Insurance & Bonds***	528,547.72	506,000.00	(22,547.72)
61900 Professional Services	13,147.42	15,000.00	1,852.58
61910 Legal Services	-	10,000.00	10,000.00
62510 Advertising	-	8,000.00	8,000.00
62700 Education & Training	2,300.00	5,000.00	2,700.00
62800 Travel & Transportation	67.06	1,000.00	932.94
62900 Printing & Reproduction	-	500.00	500.00
63000 Dues & Subscriptions	-	5,000.00	5,000.00
65000 Miscellaneous Expenses	1,828.58	14,000.00	12,171.42
Total Services and Supplies	\$ 6,272,134.67	\$ 9,900,790.00	\$ 3,628,655.33
Total General Services-240	\$ 9,136,552.86	\$ 13,771,940.00	\$ 4,635,387.14

***Costs exceeded budget as renewal rates rose more sharply than expected

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 33

General Fund - 100
Human Resources - 250
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 842,795.58	\$ 1,169,421.00	\$ 326,625.42
51300	Overtime Pay	614.54	-	(614.54)
Total Salaries and Wages		\$ 843,410.12	\$ 1,169,421.00	\$ 326,010.88
Employee Benefits				
55100	Employees Retirement	\$ 306,357.63	\$ 429,762.00	\$ 123,404.37
55200	Group Insurance	135,063.47	173,440.00	38,376.53
55400	Medicare Coverage Expense	12,262.28	16,957.00	4,694.72
55500	Unemployment Insurance	5,977.66	84,000.00	78,022.34
Total Employee Benefits		\$ 459,661.04	\$ 704,159.00	\$ 244,497.96
Services and Supplies				
61110	Operating Supplies	\$ 6,278.42	\$ 15,015.00	\$ 8,736.58
61130	Software Maintenance	155,438.99	240,000.00	84,561.01
61210	Small Equipment	145.79	1,000.00	854.21
61400	Equipment Repair & Maint.	-	250.00	250.00
61410	Contracted Services	208,620.18	218,000.00	9,379.82
61900	Professional Services	11,644.38	410,000.00	398,355.62
61910	Legal Services	56,600.82	260,000.00	203,399.18
62600	Community Events	-	2,250.00	2,250.00
62610	Staff Day	846.73	30,000.00	29,153.27
62620	Recruitment	21,562.28	25,000.00	3,437.72
62700	Education & Training	82,249.16	100,000.00	17,750.84
62800	Travel & Transportation	38,543.25	50,000.00	11,456.75
63000	Dues & Subscriptions	60.00	4,000.00	3,940.00
65000	Miscellaneous Expenses	-	10,000.00	10,000.00
Total Services and Supplies		\$ 581,990.00	\$ 1,365,515.00	\$ 783,525.00
Total Human Resources-250		\$ 1,885,061.16	\$ 3,239,095.00	\$ 1,354,033.84

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
HR-Work Insurance - 251
From 07/01/2025 through 04/24/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51700 Separation Pay	\$ 628,566.58	\$ 629,000.00	\$ 433.42
51800 Leave Buyout	320,910.31	321,000.00	89.69
Total Salaries and Wages	\$ 949,476.89	\$ 950,000.00	\$ 523.11
Employee Benefits			
55200 Group Insurance	\$ 66,817.70	\$ 205,000.00	\$ 138,182.30
55300 Workers' Comp. Payments	109,287.26	272,000.00	162,712.74
Total Employee Benefits	\$ 176,104.96	\$ 477,000.00	\$ 300,895.04
Total HR-Work Insurance-251	\$ 1,125,581.85	\$ 1,427,000.00	\$ 301,418.15

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 35

General Fund - 100
Information Technology - 260
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 1,372,208.50	\$ 2,033,256.00	\$ 661,047.50
51200	Salaries - Part Time	-	40,450.00	40,450.00
51300	Overtime Pay	16,778.89	25,000.00	8,221.11
51400	Call Back Pay	-	390.00	390.00
51600	Longevity Pay	5,163.48	7,444.00	2,280.52
Total Salaries and Wages		\$ 1,394,150.87	\$ 2,106,540.00	\$ 712,389.13
Employee Benefits				
55100	Employees Retirement	\$ 502,091.88	\$ 750,101.00	\$ 248,009.12
55200	Group Insurance	184,038.38	271,785.00	87,746.62
55400	Medicare Coverage Expense	23,027.76	32,690.00	9,662.24
Total Employee Benefits		\$ 709,158.02	\$ 1,054,576.00	\$ 345,417.98
Services and Supplies				
61110	Operating Supplies	\$ 32,724.33	\$ 104,749.00	\$ 72,024.67
61120	Software & User Licenses	365,059.09	1,117,675.00	752,615.91
61130	Software Maintenance	1,189,522.45	1,200,000.00	10,477.55
61210	Small Equipment	130,839.74	195,000.00	64,160.26
61400	Equipment Repair & Maint.	447,317.84	789,321.00	342,003.16
61410	Contracted Services	24,369.08	60,000.00	35,630.92
61600	Telephone	785,523.64	800,000.00	14,476.36
61900	Professional Services	107,602.59	200,000.00	92,397.41
62700	Education & Training	26.99	60,000.00	59,973.01
62800	Travel & Transportation	1,761.98	30,000.00	28,238.02
63000	Dues & Subscriptions	35.00	5,000.00	4,965.00
Total Services and Supplies		\$ 3,084,782.73	\$ 4,561,745.00	\$ 1,476,962.27
Total Information Technology-260		\$ 5,188,091.62	\$ 7,722,861.00	\$ 2,534,769.38

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 36

General Fund - 100
Literacy Services - 270
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 57,272.63	\$ 552,336.00	\$ 495,063.37
51600	Longevity Pay	-	1,853.00	1,853.00
Total Salaries and Wages		\$ 57,272.63	\$ 554,189.00	\$ 496,916.37
Employee Benefits				
55100	Employees Retirement	\$ 20,151.97	\$ 203,664.00	\$ 183,512.03
55200	Group Insurance	7,722.52	59,560.00	51,837.48
55400	Medicare Coverage Expense	660.95	8,036.00	7,375.05
Total Employee Benefits		\$ 28,535.44	\$ 271,260.00	\$ 242,724.56
Services and Supplies				
61100	Office Supplies	\$ 921.82	\$ 5,000.00	\$ 4,078.18
61110	Operating Supplies	-	3,000.00	3,000.00
61210	Small Equipment	77.33	500.00	422.67
61410	Contracted Services	3,351.50	6,000.00	2,648.50
62600	Community Events	-	1,000.00	1,000.00
62610	Staff Day	296.65	500.00	203.35
62700	Education & Training	-	5,000.00	5,000.00
62800	Travel & Transportation	-	15,000.00	15,000.00
65000	Miscellaneous Expenses	956.26	2,000.00	1,043.74
Total Services and Supplies		\$ 5,603.56	\$ 38,000.00	\$ 32,396.44
Total Literacy Services-270		\$ 91,411.63	\$ 863,449.00	\$ 772,037.37

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 37

General Fund - 100
Branding and Marketing - 280
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 805,795.86	\$ 1,079,034.00	\$ 273,238.14
51200	Salaries - Part Time	16,253.80	40,450.00	24,196.20
51300	Overtime Pay	739.74	-	(739.74)
51600	Longevity Pay	1,616.65	2,200.00	583.35
Total Salaries and Wages		\$ 824,406.05	\$ 1,121,684.00	\$ 297,277.95
Employee Benefits				
55100	Employees Retirement	\$ 294,921.27	\$ 397,353.00	\$ 102,431.73
55200	Group Insurance	96,091.85	129,957.00	33,865.15
55400	Medicare Coverage Expense	12,885.90	18,772.00	5,886.10
Total Employee Benefits		\$ 403,899.02	\$ 546,082.00	\$ 142,182.98
Services and Supplies				
61110	Operating Supplies	\$ 10,435.39	\$ 36,800.00	\$ 26,364.61
61120	Software & User Licenses	327,559.04	374,540.88	46,981.84
61210	Small Equipment	-	2,500.00	2,500.00
61400	Equipment Repair & Maint.	-	10,000.00	10,000.00
61410	Contracted Services	146,548.77	279,500.00	132,951.23
61500	Rental Expenses	-	700.00	700.00
61910	Legal Services	-	10,000.00	10,000.00
62500	Postage	87,446.09	450,000.00	362,553.91
62510	Advertising	361,991.70	420,000.00	58,008.30
62600	Community Events	992.20	5,000.00	4,007.80
62800	Travel & Transportation	7,044.60	18,000.00	10,955.40
62900	Printing & Reproduction	332,689.19	376,703.00	44,013.81
65000	Miscellaneous Expenses	-	1,500.00	1,500.00
Total Services and Supplies		\$ 1,274,706.98	\$ 1,985,243.88	\$ 710,536.90
Total Branding and Marketing-280		\$ 2,503,012.05	\$ 3,653,009.88	\$ 1,149,997.83

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Electronic Resources - 290
From 07/01/2025 through 04/24/2026**

	YTD Actual	Budget	Variance Amount
Services and Supplies			
61100 Office Supplies	\$ -	\$ 2,500.00	\$ 2,500.00
61110 Operating Supplies	2,642.17	12,000.00	9,357.83
61120 Software & User Licenses	-	40,000.00	40,000.00
61130 Software Maintenance	96,001.36	150,000.00	53,998.64
61205 Interlibrary Loan	389.47	1,500.00	1,110.53
61210 Small Equipment	694.23	5,000.00	4,305.77
61900 Professional Services	-	2,000.00	2,000.00
62700 Education & Training	196.00	5,000.00	4,804.00
62800 Travel & Transportation	-	5,000.00	5,000.00
63000 Dues & Subscriptions	-	200.00	200.00
65000 Miscellaneous Expenses	50.00	400.00	350.00
Total Services and Supplies	\$ 99,973.23	\$ 223,600.00	\$ 123,626.77
Total Electronic Resources-290	\$ 99,973.23	\$ 223,600.00	\$ 123,626.77

Las Vegas-Clark County Library District
Department ExpendituresFinancial Services Report
Page 39General Fund - 100
Collection and Bibliographic Services - 310
From 07/01/2025 through 04/24/2026

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 1,569,655.33	\$ 2,271,215.00	\$ 701,559.67
51200	Salaries - Part Time	96,151.87	194,439.00	98,287.13
51600	Longevity Pay	23,591.22	37,535.00	13,943.78
Total Salaries and Wages		\$ 1,689,398.42	\$ 2,503,189.00	\$ 813,790.58
Employee Benefits				
55100	Employees Retirement	\$ 601,749.20	\$ 886,904.00	\$ 285,154.80
55200	Group Insurance	280,513.23	381,679.00	101,165.77
55400	Medicare Coverage Expense	28,153.72	41,867.00	13,713.28
Total Employee Benefits		\$ 910,416.15	\$ 1,310,450.00	\$ 400,033.85
Services and Supplies				
61110	Operating Supplies	\$ 1,546.52	\$ 15,000.00	\$ 13,453.48
61120	Software & User Licenses	37,507.92	50,000.00	12,492.08
61200	Book Materials & Supplies	67,225.23	96,000.00	28,774.77
61210	Small Equipment	-	7,000.00	7,000.00
61900	Professional Services	133,290.70	194,400.00	61,109.30
62800	Travel & Transportation	408.08	5,000.00	4,591.92
Total Services and Supplies		\$ 239,978.45	\$ 367,400.00	\$ 127,421.55
Capital Outlay				
81700	Library Books	\$ 11,042,511.76	\$ 15,800,000.00	\$ 4,757,488.24
Total Capital Outlay		\$ 11,042,511.76	\$ 15,800,000.00	\$ 4,757,488.24
Total Collection and Bibliographic Services-310		\$ 13,882,304.78	\$ 19,981,039.00	\$ 6,098,734.22

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Gallery Services - 320
From 07/01/2025 through 04/24/2026**

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 118,565.14	\$ 155,806.00	\$ 37,240.86
Total Salaries and Wages		\$ 118,565.14	\$ 155,806.00	\$ 37,240.86
Employee Benefits				
55100	Employees Retirement	\$ 43,330.05	\$ 57,259.00	\$ 13,928.95
55200	Group Insurance	20,136.06	24,955.00	4,818.94
55300	Workers' Comp. Payments	78.20	-	(78.20)
55400	Medicare Coverage Expense	1,748.94	2,259.00	510.06
Total Employee Benefits		\$ 65,293.25	\$ 84,473.00	\$ 19,179.75
Services and Supplies				
61110	Operating Supplies	\$ 1,229.14	\$ 8,500.00	\$ 7,270.86
61120	Software & User Licenses	-	2,000.00	2,000.00
61210	Small Equipment	-	3,000.00	3,000.00
61410	Contracted Services	-	3,000.00	3,000.00
62600	Community Events	-	2,500.00	2,500.00
62800	Travel & Transportation	334.03	3,500.00	3,165.97
62900	Printing & Reproduction	448.89	1,500.00	1,051.11
Total Services and Supplies		\$ 2,012.06	\$ 24,000.00	\$ 21,987.94
Total Gallery Services-320		\$ 185,870.45	\$ 264,279.00	\$ 78,408.55

Las Vegas-Clark County Library District
Department ExpendituresFinancial Services Report
Page 41General Fund - 100
Programming and Venues Services - 330
From 07/01/2025 through 04/24/2026

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 1,669,154.43	\$ 2,333,223.00	\$ 664,068.57
51200 Salaries - Part Time	279,520.91	464,549.00	185,028.09
51300 Overtime Pay	7,598.78	15,000.00	7,401.22
51600 Longevity Pay	9,109.98	13,303.00	4,193.02
Total Salaries and Wages	\$ 1,965,384.10	\$ 2,826,075.00	\$ 860,690.90
Employee Benefits			
55100 Employees Retirement	\$ 676,257.57	\$ 991,875.00	\$ 315,617.43
55200 Group Insurance	235,118.39	344,185.00	109,066.61
55400 Medicare Coverage Expense	35,827.18	47,710.00	11,882.82
Total Employee Benefits	\$ 947,203.14	\$ 1,383,770.00	\$ 436,566.86
Services and Supplies			
61110 Operating Supplies	\$ 38,963.71	\$ 52,500.00	\$ 13,536.29
61120 Software & User Licenses	2,680.00	10,000.00	7,320.00
61210 Small Equipment	45,318.72	75,650.00	30,331.28
61400 Equipment Repair & Maint.	2,088.27	6,000.00	3,911.73
61410 Contracted Services	389,979.73	524,000.00	134,020.27
61500 Rental Expenses	18,474.55	32,000.00	13,525.45
62600 Community Events	598.34	1,500.00	901.66
62700 Education & Training	3,779.38	10,000.00	6,220.62
62800 Travel & Transportation	19,511.51	20,000.00	488.49
63000 Dues & Subscriptions	1,005.00	2,500.00	1,495.00
Total Services and Supplies	\$ 522,399.21	\$ 734,150.00	\$ 211,750.79
Total Programming and Venues Services-330	\$ 3,434,986.45	\$ 4,943,995.00	\$ 1,509,008.55

**Las Vegas-Clark County Library District
Department Expenditures**

**General Fund - 100
Community Engagement - 340
From 07/01/2025 through 04/24/2026**

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 233,369.92	\$ 300,767.00	\$ 67,397.08
Total Salaries and Wages	\$ 233,369.92	\$ 300,767.00	\$ 67,397.08
Employee Benefits			
55100 Employees Retirement	\$ 83,793.94	\$ 110,532.00	\$ 26,738.06
55200 Group Insurance	35,350.62	43,706.00	8,355.38
55400 Medicare Coverage Expense	3,339.71	4,361.00	1,021.29
Total Employee Benefits	\$ 122,484.27	\$ 158,599.00	\$ 36,114.73
Services and Supplies			
61110 Operating Supplies	\$ 9,166.00	\$ 25,000.00	\$ 15,834.00
61120 Software & User Licenses	25,505.07	26,500.00	994.93
61210 Small Equipment	-	10,000.00	10,000.00
61410 Contracted Services	120,500.00	170,000.00	49,500.00
61910 Legal Services	-	1,000.00	1,000.00
62600 Community Events	-	2,000.00	2,000.00
62700 Education & Training	2,069.00	4,000.00	1,931.00
62800 Travel & Transportation	6,591.41	10,000.00	3,408.59
62900 Printing & Reproduction	-	3,000.00	3,000.00
63000 Dues & Subscriptions	950.00	2,000.00	1,050.00
65000 Miscellaneous Expenses	0.12	5,000.00	4,999.88
Total Services and Supplies	\$ 164,781.60	\$ 258,500.00	\$ 93,718.40
Total Community Engagement-340	\$ 520,635.79	\$ 717,866.00	\$ 197,230.21

**Las Vegas-Clark County Library District
Department Expenditures**

Financial Services Report
Page 43

**General Fund - 100
Library Operations - 400
From 07/01/2025 through 04/24/2026**

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 14,587,953.46	\$ 19,511,788.00	\$ 4,923,834.54
51200	Salaries - Part Time	3,913,542.50	5,463,812.00	1,550,269.50
51300	Overtime Pay	1,613.57	-	(1,613.57)
51600	Longevity Pay	124,791.78	172,915.00	48,123.22
Total Salaries and Wages		\$ 18,627,901.31	\$ 25,148,515.00	\$ 6,520,613.69
Employee Benefits				
55100	Employees Retirement	\$ 5,420,832.38	\$ 7,281,923.00	\$ 1,861,090.62
55200	Group Insurance	2,534,514.20	3,357,984.00	823,469.80
55400	Medicare Coverage Expense	509,421.99	695,346.00	185,924.01
Total Employee Benefits		\$ 8,464,768.57	\$ 11,335,253.00	\$ 2,870,484.43
Services and Supplies				
61100	Office Supplies	\$ 403,276.70	\$ 553,650.00	\$ 150,373.30
61500	Rental Expenses	18,092.20	24,000.00	5,907.80
62800	Travel & Transportation	24,905.33	45,900.00	20,994.67
Total Services and Supplies		\$ 446,274.23	\$ 623,550.00	\$ 177,275.77
Total Library Operations-400		\$ 27,538,944.11	\$ 37,107,318.00	\$ 9,568,373.89

Las Vegas-Clark County Library District
Check Register

General Fund - 100
From 3/21/2026 through 4/24/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
24944	3/23/2026	10535	Johnson Controls Fire Protection LP	FY26: EN Contr'l Fire Alarm Tests/Inspec	\$ 189.50
24945	3/23/2026	11055	Bryant Rogers	Board Compensation - 3/12	40.00
24946	3/23/2026	11065	Pyro Combustion and Controls, Inc.	WM: Boiler 3 & 4" Ignition failure"	1,646.00
24948	3/23/2026	11677	Kronos SaaShr, Inc.	NEW WV time clocks	9,864.68
24949	3/23/2026	11916	Sun Auto Tire & Service	#42 - LOF/Oil Filter/DVI	76.96
24950	3/23/2026	1201	Best Janitorial Services of Nevada	FY26: MB - Contrac'l Janitorial Services	171,680.00
24951	3/23/2026	12054	Amazon Capital Services, Inc.	Amazon Billing 2/15/26 - 3/14/26	33,205.61
24952	3/23/2026	12302	Elaine Sanchez	Board Meeting 03/12/2026	40.00
24954	3/23/2026	12405	Karen L. Dutkowski	Board Meeting 03/12/2026	40.00
24955	3/23/2026	12407	Par 3 Landscape and Maintenance Inc	FY26: MB - Contrac'l Landscape Svc	19,086.94
24956	3/23/2026	12583	United Rentals (North America), Inc.	FY26: Contrac'l Annual Lift Inspections	2,006.00
24957	3/23/2026	12623	Vibes DIY Studio LLC	July workshops for SC 26	2,500.00
24958	3/23/2026	13008	Harry D Williams Jr.	Board Meeting 03/12/2026	40.00
24959	3/23/2026	13022	Canon U.S.A., INC.	Mnth Maint 01.11.26-02.10.26 WC	5,774.77
24960	3/23/2026	13024	Asha Jones	Board Meeting 03/12/2026	40.00
24961	3/23/2026	13045	Brittany Fiedler	Board Meeting 03/12/2026	40.00
24962	3/23/2026	13130	Neon Production Supply LLC	Crown XS1200 Attempted Repair	162.50
24963	3/23/2026	13276	Fire Protection Service Corporation	FY26: Contr'l Fire Sprkrlr Test/Inspect	225.00
24964	3/23/2026	1429	DC Thomas	BD Rent April 2026	1,809.22
24965	3/23/2026	1580	Ferguson Enterprises, LLC	WM - Plumbing	731.05
24966	3/23/2026	1627	Cengage Learning, Inc.	Library Databases & Mat Sub 8.2.25-7.31.26	7,327.99
24967	3/23/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	23,073.26
24968	3/23/2026	2098	Moapa Valley Water District	SVC 2/4/26 - 3/10/26 MV	239.48
24969	3/23/2026	2152	Codale Electric Supply Inc	CH-Lighting Replace throughout Bldg.	270.00
24970	3/23/2026	2234	Overton Power District #5	SVC 2/8/26 - 3/8/26 MV	345.85
24971	3/23/2026	2307	Progressive Elevator	FY26 CC Contr'l Elevator Maint	795.00
24972	3/23/2026	2471	Silver State Glass & Mirror	WH: broken window boarding/replace	1,140.00
24973	3/23/2026	2486	Sonitrol Of Southern NV	FY26: Contr'l Alarm Monitoring	3,912.00
24974	3/23/2026	2798	Brodart Co.	Library Books & Materials FY 2026	21,556.11
24975	3/23/2026	2809	Water District	Summary Bill February 2026	18,839.07
24976	3/23/2026	2887	Thomson Reuters West Payment Ctr	FY26 CCDC/MISD Library Materials	10,017.54
24977	3/23/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	13,081.47
24978	3/23/2026	3435	Ace Fire Systems, Inc.	FY26: Fire Alarm/Sprinkler Test/Insp	300.00
24979	3/23/2026	4604	Brodart Library Supplies & Furnishings	Supplies for CBS	2,515.16
24980	3/23/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	107.81
24981	3/23/2026	5130	OverDrive Inc.	FY 25/26 downloadables	246,132.19
24982	3/23/2026	5769	The Penworthy Company	Monthly buying board books March	9,314.60
24983	3/23/2026	5897	Gibson Construction of Nevada, Inc.	Sidewalk Concrete Grinding	1,072.00
24984	3/23/2026	6646	Aqua Serv Engineers, Inc.	FY26: Cont'l HVAC Water Treatment	1,277.07
24985	3/23/2026	7677	Uline, Inc.	5 boxes for IT equipment discard	309.96
24986	3/23/2026	7943	Communication Electronic Systems Inc	FY26 CH, ME & WM-Fire Alarm Monitor	275.00
24987	3/23/2026	8122	Staples Advantage Dept LA	Supplies MQ	8,109.17
24988	3/23/2026	8557	Guaranteed Pest Solutions	EV: Svc Call - Bugs in Janitor's Closets	327.75
24989	3/23/2026	8575	Intermountain Lock and Security Supply	#42 - Lever Cover & Tri-Flow Spray	349.42
24990	3/23/2026	9187	Whitney's Water Systems, Inc.	Urinal Clog-Line Clearing	721.00
24991	3/23/2026	9383	Office Plus	Toner EN	7,506.74
24992	3/23/2026	9553	Ashworth and Belcastro Systems (ABS)	SU Fire Pnl T/S supervisory trouble codes	245.00
24993	3/23/2026	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	222.75
24994	3/23/2026	9827	Vision Sign Inc.	FY26 SM & SV Contr'l Sign Maint	210.00
24995	3/30/2026	10179	Safe and Secure Alarms and Video	FY26 WC-Contr'l Burglar Alarm Monitor	54.00
24996	3/30/2026	10228	Sterling Volunteers	44 Volunteer Background checks	896.50
24997	3/30/2026	10641	Quench USA, Inc.	FY26: MB Contrac'l Filtr'd Drinking Water	1,134.21
24998	3/30/2026	10927	CenturyLink	Service 03.20.26 - 04.19.26	323.06
25001	3/30/2026	11589	Greenspun Media Group, LLC	LV Weekly Full Page	8,700.00
25002	3/30/2026	11653	Bombard Mechanical LLC	Clogged Urinal	470.00
25003	3/30/2026	11686	Reliable Pump & Motor	FY26: CC,SW,WV-Contr'l Sump Pump Maint	550.00
25004	3/30/2026	12005	NCC Group Software Resilience (NA) LLC	NCC Innovative Coverage Inv #4376081	430.00
25005	3/30/2026	12045	Eagle Promotions	Swag thru June 2026	2,050.00
25007	3/30/2026	12130	PDQ Gill's Printing Evolved	Business Cards (Robbie DeBuff)	1,765.84
25008	3/30/2026	1240	Brady Industries of Nevada, LLC	Consumable Supplies Stock	645.24
25009	3/30/2026	12407	Par 3 Landscape and Maintenance Inc	FY26 EV Contr'l Undeveloped Land Maint	357.00
25010	3/30/2026	12464	Nationwide Premium Holding	April 2026	1,296.37
25011	3/30/2026	12540	Sentinel Technologies, Inc.	Module FN-TRAN-SX	2,350.00
25012	3/30/2026	12960	Vomela Specialty Co.	Branding Banners	3,404.00
25013	3/30/2026	13022	Canon U.S.A., INC.	Mnth Maint 01.05.26-02.04.26 WV	5,354.77
25015	3/30/2026	1457	Demco, Inc.	4 label peelers - 1 pkg pockets	110.12
25016	3/30/2026	1518	ECR	Branch Cash Registers Reprogramming	128.95

Las Vegas-Clark County Library District
Check RegisterFinancial Services Report
Page 45General Fund - 100
From 3/21/2026 through 4/24/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25017	3/30/2026	1580	Ferguson Enterprises, LLC	EV: (1) Lavatory Faucet	806.88
25018	3/30/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	36,419.39
25019	3/30/2026	2152	Codale Electric Supply Inc	SC - Light - 120 Bulbs	331.80
25020	3/30/2026	2362	Refrigeration Supplies Distributor	#57 -Welding Kits & Nitrogen HVAC	332.66
25021	3/30/2026	2465	Russell Sigler Inc.	CH: TXV KIT	192.76
25023	3/30/2026	2799	CDW Government Inc.	PTVERT15 CARTS	1,413.70
25024	3/30/2026	2852	Chem-Aqua, Inc.	FY26 EV/RB Contr'l HVAC Water Treatmt	811.02
25025	3/30/2026	2853	Blick Art Materials LLC	Acrylic Paint	40.78
25026	3/30/2026	2891	AFLAC	March 2026	4,402.02
25027	3/30/2026	3023	Filtration Group IAQ	WM: Air Filters for Tri-Annual Svc	3,582.64
25028	3/30/2026	3770	Cox Communications of Las Vegas	Service 03.17.26 - 04.16.26	77,399.38
25029	3/30/2026	3823	Lucas Holdings, LLC	LVCCLD - Katelynn - WITH Barcodes	1,746.17
25030	3/30/2026	4083	The Council for Commuity and Economic Research	1 - C2er Cost of living index	190.00
25031	3/30/2026	4604	Brodart Library Supplies & Furnishings	400 dvd cases - 3 pkg econ fold	3,422.85
25032	3/30/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	107.81
25033	3/30/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	543.00
25034	3/30/2026	6206	Vitral LLC	WV Materials	270.00
25035	3/30/2026	7419	EDS Electronics Inc.	FY26 SW Fire Alarm Tests/Inspections	330.00
25036	3/30/2026	7671	Rentokil	FY26 Urban-Contr'l Monthly Pest Control	1,536.00
25037	3/30/2026	8122	Staples Advantage Dept LA	40FT WHITE EXTENSION CORD BAM	5,321.09
25038	3/30/2026	8354	Gruber Technical Inc.	FY26: CC,CH,SM,WM Contrac'l UPS PM Svcs	4,977.50
25039	3/30/2026	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	140.00
25040	3/30/2026	9074	Statewide Fire Protection - Western States	FY26 CH/WM Contr'l Fire Sprink Test/Insp	175.00
25041	3/30/2026	9101	O'Reilly Auto Parts	Courier Vehicles - Blue Def (5)	79.95
25042	3/30/2026	9287	Otis Elevator Company	FY26 WM Contr'l Elevator Maintenance	965.23
25043	3/30/2026	9383	Office Plus	Toner RB	7,182.45
25044	3/30/2026	9393	Pamela Sundlie	SVSF 26 - Balloon Twisters	1,500.00
25045	3/30/2026	9489	Teledata Technologies	Services for cabling installation	1,000.00
25046	3/30/2026	9843	Gen-Tech of Nevada, Inc.	FY26 CC/SM Contr'l Generator Serv	2,233.85
25047	3/30/2026	9907	Principal Life Insurance Company	April 2026	35,497.85
25048	4/6/2026	10017	CDA Media Relations	Small ad in Las Vegas Black Image Magazine	400.00
25049	4/6/2026	10129	Fun Express LLC	Craft Buffets	353.79
25051	4/6/2026	10162	CenturyLink	Local Service from 03.24.26 to 04.23.26	140.16
25052	4/6/2026	10212	Virgin Valley Water District	SVC 2/20/26 - 3/20/26 MQ	517.12
25053	4/6/2026	1051	American Library Association	ALA Bookmarks, Stickers, Posters	600.05
25054	4/6/2026	10834	Brittany Mangelson	March Board Meetings	472.25
25055	4/6/2026	11137	Vital Records Control	Monthly Maintenance Fee Dec 2025	149.77
25057	4/6/2026	1180	Baron Pest Solutions, Inc.	FY26: LA - Contr'l Pest Control	47.00
25058	4/6/2026	12540	Sentinel Technologies, Inc.	Modernize Assess + POV	30,428.50
25059	4/6/2026	12809	Gallagher	2025 Total Compensation Study	7,260.00
25060	4/6/2026	13130	Neon Production Supply LLC	Gaff and spike tape	769.53
25061	4/6/2026	13249	House of Smoke BBQ LV LLC	Maker Fair 2026	800.00
25062	4/6/2026	1580	Ferguson Enterprises, LLC	WM - Plumb - Solenoids (2)	343.98
25063	4/6/2026	1623	HRdirect/G Neil Companies	Labor Law Posters	1,735.52
25064	4/6/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	20,832.15
25065	4/6/2026	1837	Johnstone Supply	LA - HVAC	96.65
25066	4/6/2026	1854	Kamer Zucker Abbott	Attorney/Legal Fees March 2026	1,830.00
25067	4/6/2026	2152	Codale Electric Supply Inc	#52 - Cons. Gloves	11.10
25068	4/6/2026	2215	OCLC Inc.	EZproxy Hosted Renewal Ends: 3/30/27	9,880.92
25069	4/6/2026	2234	Overton Power District #5	SVC 2/22/26 - 3/22/26 MT	165.53
25070	4/6/2026	2307	Progressive Elevator	FY26 CC Contr'l Elevator Maint	1,050.00
25071	4/6/2026	2351	Silsam Inc., dba Rebel Party Rentals	WM Mystic Fair rentals 3.28.26	1,778.10
25072	4/6/2026	2362	Refrigeration Supplies Distributor	WMSC - HVAC	1,644.01
25073	4/6/2026	2567	Teamsters Local Union #14	Union Dues - April 2026	17,721.00
25074	4/6/2026	2798	Brodart Co.	Library Books & Materials FY 2026	43,105.60
25075	4/6/2026	2799	CDW Government Inc.	Carts for ALP Grant	1,342.28
25076	4/6/2026	3324	Rio Virgin Telephone Co.	Service 4/01/2026 to 4/30/2026	781.21
25077	4/6/2026	3435	Ace Fire Systems, Inc.	FY26: Fire Alarm/Sprinkler Test/Insp	135.00
25078	4/6/2026	3770	Cox Communications of Las Vegas	Svc charge from 03/22/26 - 04/21/26	97.83
25079	4/6/2026	3776	Got Bugs LLC	FY26 MQL & MQLC-Contr'l Pest Cont	200.00
25080	4/6/2026	4540	Robert Half	Temp Andrea Brice Week Ended 3-6-26	2,047.50
25081	4/6/2026	4604	Brodart Library Supplies & Furnishings	supplies for CBS	4,323.75
25082	4/6/2026	4723	Purvis Industries - Las Vegas NV	SM, WMSC HVAC	648.30
25083	4/6/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	107.81
25084	4/6/2026	5130	OverDrive Inc.	FY 25/26 downloadables	90,802.03
25085	4/6/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	1,673.50
25086	4/6/2026	5897	Gibson Construction of Nevada, Inc.	SM: Repair roll-up door	186.38
25087	4/6/2026	5968	Balloons With A Twist LLC	Maker Fair 2026	1,300.00

Las Vegas-Clark County Library District
Check RegisterFinancial Services Report
Page 46General Fund - 100
From 3/21/2026 through 4/24/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25088	4/6/2026	6704	Schneider Electric	FY 26: Contr'l DDC Controls	11,708.20
25089	4/6/2026	7671	Rentokil	FY26 Urban-Contr'l Monthly Pest Control	670.00
25090	4/6/2026	7943	Communication Electronic Systems Inc	CC: Svc Call Magnetic closure fire door	290.00
25091	4/6/2026	8010	Allied Universal Security Services	FY 26: Contr'l On-Site Security	196,875.77
25092	4/6/2026	8122	Staples Advantage Dept LA	MULTIUSE, TICONDEROGA 72CT WM	3,653.91
25093	4/6/2026	8397	Cengage Learning, Inc.	FY26 Large Print Library Materials	4,084.05
25094	4/6/2026	8557	Guaranteed Pest Solutions	EV: Bed Bugs SPS Office	458.00
25095	4/6/2026	8575	Intermountain Lock and Security Supply	EV - Doors - Touchpad Replace (2)	603.28
25096	4/6/2026	8593	American Sign Language Communication LLC	ASL Interpreting Services at WC	400.00
25097	4/6/2026	9074	Statewide Fire Protection - Western States	FY26 CH/WM Contr'l Fire Sprink Test/Insp	250.00
25098	4/6/2026	9553	Ashworth and Belcastro Systems (ABS)	SU Fire Pnl T/S supervisory trouble codes	455.00
25099	4/6/2026	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	167.75
25100	4/6/2026	9843	Gen-Tech of Nevada, Inc.	FY26 CC/SM Contr'l Generator Serv	1,724.63
25101	4/6/2026	9890	High Sierra Elevator Inspections	FY26: CC,SW,SM,WM Ann'l Elevator Insps	357.00
25102	4/13/2026	10017	CDA Media Relations	Library District Full Page Ad June 2026	4,400.00
25103	4/13/2026	10604	Johnson Controls Security Solutions LLC	FY26 Contr'l Burg & Fire Monitoring	4,414.29
25104	4/13/2026	10877	Playaway Products, LLC	Library Processing Materials, Supplies, & Cases	1,453.37
25105	4/13/2026	11589	Greenspun Media Group, LLC	LV Weekly Full Page	2,900.00
25106	4/13/2026	11724	Greenberg Traurig LLP	FREE TO BE - Cl.	1,316.00
25107	4/13/2026	11895	OrangeBoy, Inc.	Summer Challenge MKTG Campaign	18,900.00
25108	4/13/2026	11916	Sun Auto Tire & Service	#49: Replace Rear Brakes	1,717.83
25109	4/13/2026	11941	Brink's Incorporated	Excess Fees 3/1/2026 TO 3/31/2026	4,763.30
25110	4/13/2026	11984	Victig	8 Pre-employment background checks	839.04
25111	4/13/2026	12045	Eagle Promotions	Library Shopping Bags	3,250.00
25112	4/13/2026	12130	PDQ Gill's Printing Evolved	Flyers (Brainfuse Help Now)	817.24
25113	4/13/2026	12216	Les Olson Corp.	HP INK FAC 5100	591.00
25114	4/13/2026	12407	Par 3 Landscape and Maintenance Inc	FY26: MB - Contrac'l Landscape Svc	19,086.94
25115	4/13/2026	12960	Vomela Specialty Co.	Foamcore	5,758.00
25116	4/13/2026	13162	John Reynolds	WV: Iron Grate	8,100.00
25117	4/13/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	5,653.69
25118	4/13/2026	1837	Johnstone Supply	LA: Replace circuit two & circuit three	1,045.49
25119	4/13/2026	1897	Lakeshore Learning Materials	Egg shakers	47.48
25120	4/13/2026	2215	OCLC Inc.	IFM debits & Admin 3/2026	425.50
25122	4/13/2026	2698	Virgin Valley Disposal	SVC 3/1/26 - 3/31/26 MQ	160.57
25123	4/13/2026	2702	Grainger, Inc.	CC - Corner Guard to fix Walls	326.10
25124	4/13/2026	2799	CDW Government Inc.	Epson Receipt Printers	1,960.60
25125	4/13/2026	2822	City of Mesquite Sanitation	SVC 4/1/26 - 6/30/26 MQ	591.90
25126	4/13/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	18,834.25
25127	4/13/2026	3355	Teamsters Security Fund S. Nevada	April 2026	508,399.86
25128	4/13/2026	4517	Fingerprint Pros, Inc.	7 Pre-employment fingerprints	434.00
25129	4/13/2026	4522	Quest Diagnostics	10 Pre-employment drug tests	425.00
25130	4/13/2026	4604	Brodart Library Supplies & Furnishings	kapco for CBS	880.00
25131	4/13/2026	4723	Purvis Industries - Las Vegas NV	SM - Belts Semi annual Belt Grease	23.38
25132	4/13/2026	4782	KNPR/Nevada Public Radio	Advertising	2,500.00
25133	4/13/2026	4897	Public Employees Benefits Program State of NV	Acct #750 Ins. Premium - April 2026	6,681.77
25134	4/13/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	107.81
25135	4/13/2026	5130	OverDrive Inc.	FY 25/26 downloadables	353,259.14
25136	4/13/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	465.00
25137	4/13/2026	8010	Allied Universal Security Services	FY26: Security - Special Events	121.96
25138	4/13/2026	8122	Staples Advantage Dept LA	ENTERPRISE 8X10 MONTHLY OS	80.10
25139	4/13/2026	8575	Intermountain Lock and Security Supply	CC - Lock Mortise Body Only	253.00
25140	4/13/2026	8593	American Sign Language Communication LLC	interpreting services	200.00
25141	4/13/2026	9133	Ted Wiens Tire & Auto Centers	FY26: Vehicle Annual Smog Checks	110.80
25143	4/13/2026	9383	Office Plus	Toner SW	1,302.13
25144	4/13/2026	9431	B&H Photo-Video	WH Mic stands, Aux monitor WM, supplies	4,901.43
25145	4/13/2026	9454	Apple Inc.	13-inch MacBook Neo	499.00
25146	4/13/2026	9553	Ashworth and Belcastro Systems (ABS)	FY26 SU Contr'l Fire Al Monit'g/Test/Insp	165.00
25147	4/13/2026	9730	Commercial Lighting Specialties, LLC	SV - Lights - Stock	431.48
25148	4/13/2026	9869	Unique Integrated Communications	Unique Mar Invoice #599151	4,000.00
25149	4/20/2026	10184	City of Mesquite Athletics & Leisure Services Dept	FY26 MQLC Contr'l Landscape Maint	900.00
25150	4/20/2026	10228	Sterling Volunteers	34 Volunteer Background Checks	736.00
25151	4/20/2026	10641	Quench USA, Inc.	FY26: MB Contrac'l Filtr'd Drinking Water	1,134.21
25152	4/20/2026	10877	Playaway Products, LLC	Library Audio Materials FY 2025-26	31,082.46
25153	4/20/2026	11055	Bryant Rogers	PLA 2026 Conference Travel	1,667.66
25154	4/20/2026	11137	Vital Records Control	Monthly Maintenance Fee March 2026	130.51
25155	4/20/2026	11589	Greenspun Media Group, LLC	LV Weekly Full Page	8,700.00
25156	4/20/2026	11685	Main-G, Inc.	FY26: MB - Ann'l Backflow Cert	1,750.00
25157	4/20/2026	11703	Kathleen Hagen Turner Whiteley	Regular Board Meeting 04/09/2026	40.00

Las Vegas-Clark County Library District
Check RegisterFinancial Services Report
Page 47General Fund - 100
From 3/21/2026 through 4/24/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25158	4/20/2026	11724	Greenberg Traurig LLP	Contract Negotiations with Foundation	4,794.00
25159	4/20/2026	11916	Sun Auto Tire & Service	#34 & #54 LOF	265.57
25160	4/20/2026	12130	PDQ Gill's Printing Evolved	Flyers (2 Sided) (Customer Appreciation)	2,848.40
25161	4/20/2026	12302	Elaine Sanchez	Regular Board Meeting 04/09/2026	40.00
25162	4/20/2026	12405	Karen L. Dutkowski	Regular Board Meeting 04/09/2026	40.00
25163	4/20/2026	12540	Sentinel Technologies, Inc.	Azure SQL Consolidation	14,709.25
25164	4/20/2026	12583	United Rentals (North America), Inc.	Light Tower - 4-7KW	490.00
25165	4/20/2026	12960	Vomela Specialty Co.	District Wide Printing Services	825.00
25166	4/20/2026	13008	Harry D Williams Jr.	Regular Board Meeting 04/09/2026	40.00
25167	4/20/2026	13022	Canon U.S.A., INC.	Mnth Maint 02.05.26-03.04.26 WV	2,857.01
25168	4/20/2026	13024	Asha Jones	Regular Board Meeting 04/09/2026	40.00
25169	4/20/2026	13071	Cadenza Artists International LLC	WM WC Bridge & Wolak 50% Balance 4.2026	7,500.00
25170	4/20/2026	13304	Edward Profit	Regular Board Meeting 04/09/2026	40.00
25171	4/20/2026	1455	Dell Marketing L.P.	backup system. End: 4/30/27 - 5/7/27	7,855.34
25172	4/20/2026	1580	Ferguson Enterprises, LLC	CC - Plumb - Repair in Men's RR	418.93
25173	4/20/2026	1640	Gerald M. Welt	Legal Services - March 2026	5,750.00
25174	4/20/2026	1757	Ingram Library Services	Library Books & Materials for FY 2025-2026	12,870.99
25175	4/20/2026	1837	Johnstone Supply	#56 - Nitrogen on both Invoices	410.21
25176	4/20/2026	1897	Lakeshore Learning Materials	SM FY27 Suppl- Play Area Toy Refresh	1,073.45
25177	4/20/2026	2098	Moapa Valley Water District	SVC 3/11/26 - 4/7/26 MV	169.00
25178	4/20/2026	2152	Codale Electric Supply Inc	WC - Lights - Replacement	1,175.91
25179	4/20/2026	2169	Jewel Nevada Illumination LLC	FY26: Misc Exterior Lighting Repairs	163.00
25180	4/20/2026	2215	OCLC Inc.	EZproxy Analytics Renewal, End: 3/30/2027	10,266.56
25181	4/20/2026	2234	Overton Power District #5	SVC 3/1/26 - 4/1/26 MQLC	2,647.56
25182	4/20/2026	2350	Rebel Oil Company	FY26 Misc Vehicle/Gen/Fire Pump Fuel	26,865.06
25183	4/20/2026	2486	Sonitrol Of Southern NV	FY26: Misc Burglar Alarm Repairs	121.32
25184	4/20/2026	2702	Grainger, Inc.	CC - Maint&Rep - Corner Guards	391.32
25185	4/20/2026	2809	Water District	Summary Bill March 2026	19,680.12
25186	4/20/2026	2860	Las Vegas Review Journal	Legals - CLS - Bid No. 26-06	747.68
25187	4/20/2026	2887	Thomson Reuters West Payment Ctr	FY26 CCDC/MISD Library Materials	5,180.82
25188	4/20/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	33,772.55
25189	4/20/2026	4540	Robert Half	Office Temp-Andrea Brice Week Ended 4-3-26	877.50
25190	4/20/2026	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	107.81
25191	4/20/2026	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	355.00
25193	4/20/2026	7687	United Lock and Security, Inc.	FY26 Misc Lock/Key Services	486.75
25194	4/20/2026	7943	Communication Electronic Systems Inc	ME - Panic Button Sensor Trouble	1,375.00
25195	4/20/2026	8010	Allied Universal Security Services	FY26: Security - Special Events	6,136.12
25196	4/20/2026	8122	Staples Advantage Dept LA	BLOOMS MTHLY, WOODEN BEADS OS	4,514.17
25197	4/20/2026	9187	Whitney's Water Systems, Inc.	FY26 Contrac'l Bkflw Test/Grease Trap	250.00
25198	4/20/2026	9383	Office Plus	Toner WH	12,599.94
25199	4/20/2026	9483	Tecre Co., Inc.	Button Maker	310.24
25200	4/20/2026	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	408.75
25201	4/20/2026	9648	Bailey Kennedy LLP	Legal Services	8,640.00
97576	3/26/2026	10081	American Button Machines	Button Making Supplies Replenish	551.20
97577	3/26/2026	10158	Poetry Promise, Inc.	WC Poetry Hub Classes 2025-2026	150.00
97578	3/26/2026	10253	Elizabeth Ann Foyt	Reimbursement for ALA 2026 Conf Reg	290.00
97579	3/26/2026	10534	Nevada Chamber Orchestra	WC BHM & WHM Programs 2026	700.00
97580	3/26/2026	10872	Radioactive Productions	Video Shoot/Photography thru June 2026	1,620.00
97581	3/26/2026	11003	Koo Koo Kanga Roo LLC	Two Performances for SC '26	5,000.00
97582	3/26/2026	12115	Today's Business Solutions	Cost per fax program 4th Qtr	2,614.95
97583	3/26/2026	12179	JaeAna Bernhardt	WC CR Sound Bowl Classes 2026	300.00
97584	3/26/2026	12454	Jorge Salcedo	SVSF 26 Caricature Art	525.00
97585	3/26/2026	12628	Avant Assessment, LLC	Avant STAMP - Speaking	39.90
97586	3/26/2026	12801	Juneteenth Nevada	CH Juneteenth 3.14.26	2,350.00
97588	3/26/2026	12951	Rio Thomas Roderiques	Pay check replacement	362.81
97589	3/26/2026	12990	Bedlam Factory LLC	Popcorn Service Night Market	749.00
97590	3/26/2026	12991	Marina Pendleton	WM Marina Pendleton 3.21.26	1,100.00
97591	3/26/2026	13069	RAI Cactus LLC	#43: LOF & A/C Maintenance	1,867.70
97592	3/26/2026	13121	Nevada Department of Motor Vehicles	Duplicate License Plate (1)	18.50
97593	3/26/2026	13142	Christopher A Tervo	SVSF 26 Cotton Candy	640.00
97594	3/26/2026	13145	Catherine M Scott	Voice Coaching WH	250.00
97595	3/26/2026	13165	Edith Ellithorpe	Music Performance	500.00
97596	3/26/2026	13246	MKE Bluegrass LLC	Concerts	7,500.00
97597	3/26/2026	13249	House of Smoke BBQ LV LLC	Maker Fair 2026	500.00
97598	3/26/2026	13293	Omni Music LLC	Performer for Night Market	1,500.00
97599	3/26/2026	13294	Danny Chen	DJ for Night Market	500.00
97600	3/26/2026	13317	Adrian King	Soul in Motion Black History Month	1,000.00
97601	3/26/2026	13318	Michael Klein	SV - Concert	450.00

Las Vegas-Clark County Library District
Check RegisterFinancial Services Report
Page 48General Fund - 100
From 3/21/2026 through 4/24/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
97603	3/26/2026	13366	Brooke H. Jensen	Replace pay check PRO2 & 03	659.98
97604	3/26/2026	13367	Lydia Degn-Sutton	Replace stale dated pay check	401.08
97605	3/26/2026	2117	Multi-Cultural Books & Videos, Inc.	LIBRARY BOOKS & MATERIALS FY 2026	10,728.77
97606	3/26/2026	2159	AT&T SBC	Monthly Svc 03.11.26 - 04.10.26	640.02
97607	3/26/2026	2170	Nevada Legal News, LLC	12 March 26 Legal Directories	120.00
97608	3/26/2026	2494	Southwest Gas Corp.	SVC 2/13/26 - 3/16/26 CC	1,838.37
97609	3/26/2026	2838	Verizon Wireless	Service 02.15.26 - 03.14.26	20,349.73
97610	3/26/2026	3383	Home Depot Credit Services	Operating/Small Equip Feb - Mar 2026	1,604.17
97611	3/26/2026	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	650.00
97612	3/26/2026	7865	Kevin Menegus	11 Performances for SC '26	1,133.00
97613	3/26/2026	9426	Rapid Color, Inc.	Nobuko Miyamoto Flyers	1,595.00
97614	3/26/2026	9677	Elm USA, Inc.	Eco Pro 2 Supplies	668.64
97615	4/2/2026	10217	T-Mobile	Svc charge from 02/21/26 - 03/20/26	245.04
97616	4/2/2026	10229	Marion Siguenza	Facepainting -WM- Mystic Fair 3.28.26	312.00
97617	4/2/2026	10930	Business Enterprises of Nevada	FY26 EV - Contr'l Cafe Management	2,905.00
97618	4/2/2026	11649	Adventure Entertainment Americas LLC	WAFI screening - 3/21/26	500.00
97619	4/2/2026	11719	Mystic Ventures Inc	WM Mystic Fair -Tarot reader 3.28.26	1,200.00
97620	4/2/2026	11801	Jeffrey Scott Trower	Drums-WM Mystic Fair 3.28.26	500.00
97621	4/2/2026	12046	Deborah Veach	Healing Journey Series Jan-May 2026	3,050.00
97622	4/2/2026	12212	Ashley DeeAnn Sechrist	Reiki at Mystic Fair-WM 3.28.26	1,500.00
97623	4/2/2026	12286	Jessica Washington	Women's History Month 2026	867.00
97625	4/2/2026	12414	Jacqueline Pagone	Yoga at Mystic Fair 3.28.26	100.00
97626	4/2/2026	12454	Jorge Salcedo	caricature artist-Mystic Fair 3.28.26	525.00
97627	4/2/2026	12546	Just Chillin LLC	Maker Fair 2026	1,000.00
97628	4/2/2026	12584	National Construction Rentals	Handwash station - Rental	450.00
97629	4/2/2026	12803	Fritz Cooper	Teen Empowerment Summit	750.00
97630	4/2/2026	12857	Craft Motions, Inc.	WM- Mystic Fair- Hoola & Flow	700.00
97631	4/2/2026	12864	Samantha Deller	Las Vegas Medium-Mystic Fair 3.28.26	550.00
97632	4/2/2026	12873	Berenice Ivon Valenzuela Corrales	SVSF 26 - Corn Cups	850.00
97633	4/2/2026	12940	Corey Goodridge	Juneteenth 2026	2,000.00
97634	4/2/2026	12989	Joan Robinson	Travel Invoices Dec & Feb	400.00
97635	4/2/2026	12992	Anjela Brunson	Bubble Fairy-Mystic Fair 3.28.26	500.00
97636	4/2/2026	13040	Ursela Garvin	Maker Fair 2026	400.00
97637	4/2/2026	13048	Neel Entertainment	Maker Fair 2026	350.00
97638	4/2/2026	13067	Relaxation Stations, LLC	WM Mystic Fair Yoga/RS 3.28.26	575.00
97639	4/2/2026	13069	RAI Cactus LLC	#45: Misc Maintenance	1,671.32
97640	4/2/2026	13071	Cadenza Artists International LLC	Daniel Ho performances	3,750.00
97641	4/2/2026	13074	Aaron Gandy	DW A Band called Honalee 50% Balance	6,250.00
97642	4/2/2026	13110	Fred Lee Fuller	Flux Seance-Mystic Fair 3.28.26	350.00
97643	4/2/2026	13160	Suhani Parikh	Henna Art-Mystic Fair Windmill 3.28.26	600.00
97644	4/2/2026	13252	Silent Disco Party Rentals LLC	Maker Fair 2026	425.00
97645	4/2/2026	13260	Nadia Williams	March 2026	750.00
97646	4/2/2026	13265	David Tovar	Windmill-DJ at Mystic Fair 3.28.26	500.00
97647	4/2/2026	13271	Tee-Asha Akin	March 31st Women's History Month	300.00
97648	4/2/2026	13275	Cathryn Daniels	Harp performance-Mystic Fair 3.28.26	600.00
97649	4/2/2026	13280	Cecilia Cullen	Hawaiian Craft Workshops	50.00
97650	4/2/2026	13282	GBD of LV, LLC	meal vouchers for Mystic Fair 3.28.26	300.00
97651	4/2/2026	13292	Chaudrian Williams	Two Divas of Soul Performances	12,500.00
97652	4/2/2026	13306	Veronica Lee	March 31st	500.00
97653	4/2/2026	13312	Candice Hanks	White Magic -Mystic Fair-3.28.26	100.00
97654	4/2/2026	13314	Office of the Ex-Officio Constable	Mandated Court Payment	581.05
97655	4/2/2026	13319	Dayla Zaehring	Magnetic Aura-Mystic Fair 3.28.26	100.00
97656	4/2/2026	13323	First Choice Air Filters, LLC	FY26: Contr'l Air Filter Changes	1,216.00
97657	4/2/2026	13324	Falisa Deloach	March 2026	350.00
97658	4/2/2026	13334	Layla Alon Muhammad	EV Podcast Summit & Mixer 2026	250.00
97659	4/2/2026	13335	David Rosen	EV Podcast Summit & Mixer 2026	500.00
97660	4/2/2026	13336	Al Mancini	EV Podcast Summit and Mixer Panel	250.00
97661	4/2/2026	13337	Dayvid Figler	EV Podcast Summit & Mixer	500.00
97662	4/2/2026	13342	Pure Soles	Teen Empowerment Summit	750.00
97663	4/2/2026	13355	Buckets N Boards	Four Music Performances SC '26	4,150.00
97664	4/2/2026	13365	Kristen Ernst	Johnny Cash - Deposit	13,000.00
97665	4/2/2026	1458	State Collections & Disbursement Unit	Mandated Court Payment	603.64
97666	4/2/2026	1991	Lowe's Improvement	FY26 FEB-MAR Small&OperatSupp	725.23
97667	4/2/2026	2097	Moapa Valley Telephone Co. Inc.	Svcs 03.26.26 - 04.25.26	384.51
97668	4/2/2026	2494	Southwest Gas Corp.	SVC 2/19/26 - 3/19/26 WV	2,126.94
97669	4/2/2026	2838	Verizon Wireless	Service 02.21.26 - 03.20.26	3,044.89
97670	4/2/2026	5026	Nevada State Treasurer	Mandated Court Payment	2.00
97671	4/2/2026	6817	Reliance Connects	Basic Svcs 04.01.26 - 04.30.26 BK	803.37

Las Vegas-Clark County Library District
Check RegisterFinancial Services Report
Page 49General Fund - 100
From 3/21/2026 through 4/24/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
97672	4/2/2026	9141	Springshare, LLC	Patron Point Verify Inv #26-R7122	2,816.51
97673	4/2/2026	9403	Rose Brand Wipers, Inc.	WV Pipe and Drape	5,101.85
97675	4/2/2026	9836	Sean Gaskell	Kora performance-Mystic Fair 3.28.26	1,500.00
97676	4/9/2026	11017	Joyful Creation Limited	Ceramic Workshop 7-25-26 50% deposit	282.00
97677	4/9/2026	11813	ASSA ABLOY Entrance Systems US Inc	FY 26: Misc Door Repairs	2,556.44
97678	4/9/2026	11935	Work Institute, LLC	Mntly Maint Fee - Mar 2026	717.25
97679	4/9/2026	12059	Printed Solid Inc.	3D Filament and Sheet	267.31
97680	4/9/2026	12191	CHUBB	March 2026	773.88
97681	4/9/2026	12378	Thomas S Klise Company	LIBRARY BOOKS & MATERIALS FY 2026	6,460.31
97682	4/9/2026	12414	Jacqueline Pagone	Yoga at the Library -- March 2026	1,525.00
97683	4/9/2026	12419	David Becker Photography Inc	Team Empowerment Photos	600.00
97684	4/9/2026	12474	CSM Consulting Inc	E-Rate consulting contract	4,250.00
97685	4/9/2026	12989	Joan Robinson	SE & LA Yoga Classes Oct - Feb	400.00
97686	4/9/2026	12991	Marina Pendleton	WC Marina Pendleton Music 4.3.26	500.00
97687	4/9/2026	13115	Anthony J. Figueroa	Three drawing classes at EN	175.00
97688	4/9/2026	13147	Graham Digital Holding Company LLC	Feb 2026 Newsletter Ad	2,000.00
97689	4/9/2026	13158	Champagne Smith	Art Therapy Workshop - EN	600.00
97690	4/9/2026	13349	Robert Sims	50% Deposit for July Concerts	6,000.00
97691	4/9/2026	13368	Sweet Snacks LLC	Customer Appreciation Day 2026	270.94
97692	4/9/2026	13370	Zenmi Creative LLC	Our Mothers Garden Chef Demo 2026	4,000.00
97693	4/9/2026	1354	City Of Las Vegas-Sewer Fin & Bus Svcs	SVC 5/1/26 - 7/31/26 SW	8,247.60
97694	4/9/2026	2159	AT&T SBC	Service 03.25.26 - 04.24.26	623.55
97695	4/9/2026	2494	Southwest Gas Corp.	SVC 2/27/26 - 3/27/26 SW	2,326.85
97697	4/9/2026	2837	Republic Services # 620	Recycle Svc 4/1/26 - 4/30/26 EN	7,701.88
97698	4/9/2026	4111	Discovery Children's Museum	Library Family Adventure Passes	30,000.00
97699	4/9/2026	4467	Peggy Ruesch	Stuck In Reverse Concert 3.28.26	1,000.00
97700	4/9/2026	4588	Banff Centre	Banff Centre Mt Film Festival Licensing	2,100.00
97701	4/9/2026	8192	AT&T	Service 04.01.26 - 04.30.26	44.19
97704	4/9/2026	9696	Truly Superb Painting, LLC	SV: Stucco repair at south side wall	955.00
97705	4/9/2026	9895	National Benefit Services, LLC	NBS Debit Card Fee Invoice	738.50
97706	4/13/2026	12405	Karen L. Dutkowski	Mileage Reimbursement- WM 02/12/26	273.33
97707	4/16/2026	10253	Elizabeth Ann Foyt	PLA 2026 Conference Travel	1,431.72
97708	4/16/2026	10389	The Firm	Public Relations/Marketing thru June 2026	4,625.00
97709	4/16/2026	10609	Niche Academy	NicheCon 2026 Registration	196.00
97710	4/16/2026	10900	Asian Journal Publications	1/2 Page Ads thru June 2026	2,400.00
97711	4/16/2026	11813	ASSA ABLOY Entrance Systems US Inc	CC: Touchless Switch Kit & Install	1,412.65
97712	4/16/2026	12059	Printed Solid Inc.	3D printer supplies	191.95
97713	4/16/2026	12193	Robert J. Leppke Jr.	March Freelance	97.50
97714	4/16/2026	12609	Amplify Systems Integrations LLC	Cisco Voice Support Block of Time	10,000.00
97715	4/16/2026	12943	Harmonizing Energy	BD Sound Bath Series	160.00
97716	4/16/2026	12952	Grace City Opera Theatre	Theatre Event - WH - April 2026	800.00
97717	4/16/2026	13362	Merlyn Education and Climate Protection Project	Climate Future Film Festival	80.00
97718	4/16/2026	13374	Galaxy Auto Glass, LLC	Chip Repair #64	650.00
97719	4/16/2026	13379	University of Illinois at Urbana-Champaign	ILL #235484536 article fee	15.00
97720	4/16/2026	1458	State Collections & Disbursement Unit	Mandated Court Payment	603.64
97721	4/16/2026	1474	Di Bella Flowers & Gifts	2 Bereavement flower arrangements	606.43
97722	4/16/2026	2175	NV Energy	Summary Bill March 2026	91,039.20
97723	4/16/2026	2494	Southwest Gas Corp.	SVC 3/4/26 - 4/1/26 SV	376.57
97725	4/16/2026	2837	Republic Services # 620	Rent SVC 4/1/26 - 6/30/26 WM	31,563.53
97726	4/16/2026	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	200.00
97727	4/16/2026	5026	Nevada State Treasurer	Mandated Court Payment	2.00
97728	4/16/2026	9426	Rapid Color, Inc.	Summer Challenge Scavenger Hunt	1,080.00
97729	4/20/2026	2799	CDW Government Inc.	FIBER OPTIC CABLES	593.20
97730	4/23/2026	10012	Vivace Enterprises, LLC	Ai Melby Concert - SW	1,019.85
97732	4/23/2026	10930	Business Enterprises of Nevada	FY26 EV - Contr'l Cafe Management	2,799.00
97733	4/23/2026	10963	Dynamic Gift LLC	Volunteer Lanyards Print Reorder	1,130.00
97734	4/23/2026	11693	Richard Cisneros	April 17th	1,100.00
97735	4/23/2026	11898	Biznet LLC	EV Women In Trucking Workshop	350.00
97736	4/23/2026	11997	Ashley Vargas	90 minute poetry workshops	200.00
97737	4/23/2026	12059	Printed Solid Inc.	Prusa Spring Steel Sheet -Sm. Dbl-sided	214.95
97738	4/23/2026	12077	Petty Cash	Reserve Bank: FS	1,331.00
97739	4/23/2026	12467	Esteban Ramirez	Natl Poetry Month Workshops	3,200.00
97740	4/23/2026	12471	Pasifika Artists Network LLC	Masters of Hawaiian Deposit	7,500.00
97741	4/23/2026	12591	Cultivate Consulting LLC	Fulfillment of Services for 6 workshops	5,190.00
97742	4/23/2026	13067	Relaxation Stations, LLC	Disco Yoga WM 4.18.26	100.00
97743	4/23/2026	13069	RAI Cactus LLC	#57: Misc Vehicle Maintenance	1,609.67
97744	4/23/2026	13117	Robin Wolfson Agency, LLC	Ava Chin - Deposit and Performance	7,000.00
97745	4/23/2026	13189	Robert J McArthur	Elvis Performance	400.00

Las Vegas-Clark County Library District
Check Register

General Fund - 100
From 3/21/2026 through 4/24/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
97746	4/23/2026	13295	Fleet Solutions, LLC	Fleet Manag'mt Sys - District Vehicles	15.00
97747	4/23/2026	2159	AT&T SBC	Monthly Svc 04.11.26 - 05.10.26	640.02
97748	4/23/2026	2494	Southwest Gas Corp.	SVC 3/12/26 - 4/9/26 EV	1,450.76
97749	4/23/2026	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	200.00
97750	4/23/2026	6782	McFadden-Dale Industrial Hardware	Hardware For Repairs	55.46
97751	4/23/2026	9325	Squeaky Clean CC LLC	FY26: Misc Graffiti Removal	368.00
97752	4/23/2026	9403	Rose Brand Wipers, Inc.	Rope Lock Device	236.43
97754	4/23/2026	9426	Rapid Color, Inc.	Printing & Production FY 2026	78,017.75
97755	4/23/2026	9943	Catherine Maihen	BellyDance for 4.18.26	900.00
Total 100 - General Fund					<u>\$ 3,065,724.47</u>

Las Vegas-Clark County Library District
Check Register

Financial Services Report
Page 51

Grant Fund - 220
From 3/21/2026 through 4/24/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
24987	3/23/2026	8122	Staples Advantage Dept LA	Supplies MQ	\$ 437.39
25075	4/6/2026	2799	CDW Government Inc.	Carts for ALP Grant	5,997.00
25092	4/6/2026	8122	Staples Advantage Dept LA	MULTIUSE, TICONDEROGA 72CT WM	784.04
25196	4/20/2026	8122	Staples Advantage Dept LA	BLOOMS MTHLY, WOODEN BEADS OS	116.54
97602	3/26/2026	13352	Iron Mountain Incorporated	WV: Handing 3D Printed Artwork	9,323.00
97674	4/2/2026	9404	Lenovo USA	ALP Grant	42,785.50
97703	4/9/2026	9404	Lenovo USA	HA Grant	42,768.00
Total 220 - Grant Fund					<u>\$ 102,211.47</u>

**Las Vegas-Clark County Library District
Check Register**

**Gift Fund - 230
From 3/21/2026 through 4/24/2026**

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
25006	3/30/2026	12086	Book Depot Inc.	April/May Book Depot Order	\$ 1,580.95
25037	3/30/2026	8122	Staples Advantage Dept LA	40FT WHITE EXTENSION CORD BAM	380.36
97624	4/2/2026	12362	Zahir Castrejon	BBTTC Robotics Lab	1,600.00
Total 230 - Gift Fund					<u>\$ 3,561.31</u>

Las Vegas-Clark County Library District
Check Register

Financial Services Report
Page 53

Capital Project Fund - 510
From 3/21/2026 through 4/24/2026

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
24947	3/23/2026	11587	Sound Productions, LLC	TPS: Microphones & Access - Bid 25-04	\$ 700.00
24948	3/23/2026	11677	Kronos SaaShr, Inc.	NEW WV time clocks	7,833.14
24953	3/23/2026	1240	Brady Industries of Nevada, LLC	WV: Hand Sanitizer Stand and Dispensers	617.30
24986	3/23/2026	7943	Communication Electronic Systems Inc	FY26 CH, ME & WM-Fire Alarm Monitor	5,735.00
24999	3/30/2026	11062	Blue Planet Lighting, Inc.	Capital lights for WC, CC and WM	11,258.19
25000	3/30/2026	11587	Sound Productions, LLC	TPS: Microphones & Access - Bid 25-04	981.00
25014	3/30/2026	13309	SUMMUS, LLC	BAM migration to WordPress	16,000.00
25016	3/30/2026	1518	ECR	Branch Cash Registers Reprogramming	1,409.75
25022	3/30/2026	2798	Brodart Co.	FY25 WV ODC Materials	110,599.81
25050	4/6/2026	10148	CORE Construction	West Las Vegas Construction	652,836.24
25056	4/6/2026	11587	Sound Productions, LLC	TPS: Microphones & Access - Bid 25-04	485.00
25116	4/13/2026	13162	John Reynolds	WV: Iron Grate	2,550.00
25121	4/13/2026	2686	Simply Covered, Inc.	EV: 4 Chairs Reupholstery	1,764.00
25126	4/13/2026	3149	Midwest Tape	Library Audio Materials FY 2025-26	31.99
25192	4/20/2026	7285	HB Workplaces	WV: Tackboard Staff Room	10,849.52
97587	3/26/2026	12820	CA Partners, Inc.	Construction Progress & Funding Rep #20	1,000.00
97610	3/26/2026	3383	Home Depot Credit Services	Operating/Small Equip Feb - Mar 2026	211.13
97702	4/9/2026	8502	Regina L Schweska	WV Labor Compliance Certified Payroll	5,325.00
97703	4/9/2026	9404	Lenovo USA	HA Grant	100,000.00
97704	4/9/2026	9696	Truly Superb Painting, LLC	SV: Stucco repair at south side wall	735.00
97731	4/23/2026	10433	Aztech Materials Testing, Inc.	WV:Const Mat/Observ.Svcs-BID 23-04	6,600.50
97753	4/23/2026	9404	Lenovo USA	TPS Replacement - WC - GS	85,440.00
Total 510 - Capital Projects Fund					<u>\$ 1,022,962.57</u>
Total - All Funds					<u>\$ 4,194,459.82</u>



ITEM VI.A.3.b.

MEMORANDUM

TO: Board of Trustees Through Kelvin Watson, Executive Director
FROM: General Services Report
DATE: April 30, 2026
SUBJECT: General Services Report, May 2026

This report provides an overview of the primary accomplishments, initiatives, and District-Wide activities for the General Services Division for the months of April 2026.

POWERFUL PLACES and POWERFUL PARTNERSHIPS

Capital Projects

West Charleston Library Refresh:

An Agenda Item will be presented to the Board at the May Board Meeting for discussion and possible Board action regarding contract award for the West Charleston Library Refresh.

This refresh is necessary to support the branch’s evolving programming needs. The project scope includes new carpet throughout the facility, a new Computer Lab, a new Creations Lab, upgraded patron seating, expanded staff office space, and a new SPS office with an adjacent dressing room

The bid opening was held on April 3, 2026. A total of eight bids were received. The bid results are as follows:

Bidder	Bid Amount
SHF International LLC	\$ 515,000.00
Starke Contractors (Starke Enterprise LLC)	\$ 543,567.23
Monument Construction	\$ 611,700.00
DNI Construction, Inc.	\$ 638,468.00
American Southwest Electric	\$ 737,832.00
Eagle One Construction	\$ 738,767.04
Muller Construction (CMMCM, LLC.)	\$ 797,100.00
Mountain Vista Development, Inc.	\$ 856,998.00

Staff will request a motion for a contract award for the West Charleston Library Refresh in accordance with Bid No. 26-06 to SHF International LLC, for the amount of \$515,000.00.



Spring Valley Library Roof Replacement

At the April Board Meeting the Board approved a contract award to Western Single Ply to provide labor, materials, and equipment for the roof replacement at the Spring Valley Library, as specified in the bid documents.

An Agreement for Construction Services was executed, and the contractor was given a Notice to Proceed, effective May 1, 2026. We have received the contractor's submittals and they are under review.

Goodsprings Library Relocation

The District continues to work toward a reasonable solution to Clark County Planning requirements associated with the conversion of the Goodsprings property. Unfortunately, the scope of required improvements—including foundation alterations, upgrades to all building systems, and extensive site drainage modifications—now exceeds more than twice our original cost expectations.

However, alternative solutions are currently being evaluated. Both Clark County and the Clark County School District have contacted us regarding the potential relocation of the Goodsprings Library into the Goodsprings Elementary School facility. The school building is in move-in condition, and its size and site layout would allow the District to offer broader and more flexible programming than originally anticipated, while also providing a substantial cost savings.

The District has additional meetings scheduled with both the County and the School District to review details and assess the feasibility of this potential alternative for the Goodsprings Library relocation.

Summerlin Library Cooling Tower:

The HVAC cooling tower at the Summerlin Library has reached the end of its useful life. The Board approved the contract award to Emcor Services Nevada at the January Board Meeting. The Agreement for Services has been fully executed, and the project remains on schedule for a May installation.

Summerlin Theater – Speaker Replacement:

The Board approved the contract award to Solotech for the speaker replacement for the Theater at the Summerlin Library at the April Board Meeting. An Agreement for Services has been fully executed, and the project remains on schedule for a May Start-up.

Spring Mountain Youth Camp

General Services, Library Operations and Collection and Bibliographic Services were provided a tour of the facilities on May 4th. The District will be working with the camp staff to provide books, iPads and shelving in support of the facility.



Spring Mountain Youth Camp (SMYC) is a juvenile facility that houses male youth between the ages of 12 and 18 who have been adjudicated for delinquent acts by the Juvenile Court Judge. At the time of our visit, the camp had 96 residents and a capacity of 100. All residents are required to participate in structured educational programming while at SMYC, and they engage in a variety of additional programs, including substance-abuse education, parenting classes, and social-skills development.

Safety and Security Update:

General Services supported Programming and Venue Services in April by providing extra Security Guards for special events.

The Safety Manager continues to provide CPR/AED and MOAB training to all PICs and any interested District staff, and has recently partnered with UMC Trauma to offer Stop the Bleed classes to interested employees.

**ITEM VI.A.3.c.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director**FROM:** Jeffrey Serpico, Human Resources**DATE:** May 7, 2026**SUBJECT:** Human Resources Activity Report, May 2026

This memorandum reports on the Human Resources Department's activities and project updates for April 2026, as well as analytics (Dashboard) compiled from July 1, 2025, to March 31, 2026.

Powerful People**HR Report Contents:**

1. **Fiscal Year HR Goals and Objectives (2025-2026 Playbook Plays - Powerful People)**
2. **Transactional Activity & Key Metrics (HR Administrative)**
 - a. **HR Dashboard - Fiscal Year 2025-2026**
3. **Monthly Attachments**

1. Fiscal Year 2025-2026 HR Goals and Objectives (Plays/Milestones):

- **Develop and Maintain Competitive Total Rewards Program:**
 - Explore the feasibility of adding Retirement Health Savings (RHS) Accounts to District Benefits Offerings
 - Meeting with District Broker Overview In Process - Complete
 - Develop proposal for Board Presentation – In Process 2027
 - Cost Analysis – In Process for CBA 2027 (July)
 - Implement Employee Emergency Fund – On hold (Foundation)
- **Develop, enhance, and maintain intra-organizational communication methods and frequency to enhance employee engagement (Maintain and Modify 2025):**
 - Conduct Monthly “Ask HR” Sessions
 - Attendance Policy – Complete
 - Understanding Benefits Statements – Complete
 - Tuition Reimbursement – Complete
 - Conduct and Ethics Policy – Complete
 - UKG Performance Appraisal – Complete
 - Vehicle Use Policy – Complete

- Open Forum – Complete
- Wage & Hour Law – In Process (March)
- Revise December Town Hall (Recognition focus) – Complete
- Maintain Organization Communication Methods (Below)

Channel \ Method	Delivery	Frequency	Primary Audience
Monthly Board of Trustees Meeting	Meeting / Electronic	Monthly	External / Internal
Town Hall	Meeting / Electronic	Biannual	Internal
Executive Director Round Table	Meeting	Quarterly	Internal
Labor Management Meeting	Meeting	Quarterly	Internal / External
Inter Divisional Meetings	Meeting	Biweekly	Internal
Intra Divisional Meetings	Meeting	Biweekly	Internal
Standing Committees	Meeting	Variable	Internal
Administrative Team	Meeting	Weekly	Internal
District Web Site	Meeting	Continuous	External
Voyager Intranet	Electronic	Continuous	Internal
District Email	Electronic	Ad hoc	Internal
Surveys	Electronic	Ad hoc	Internal \ External
Conferences	Electronic	Ad hoc	External

- **Develop and enhance organizational and individual development opportunities:**
 - Implement Library Operations Career Ladder (carryover 23-24)
 - Develop Job Descriptions from Career Map (Matrix) – Complete
 - Revise Career Ladder Matrix – Complete
 - Finalize Job Ladder Graphic with BAM and Post JD – In Process
 - Implement Technical Production Services (TPS) Career Ladder – Complete / Ongoing
 - Complete Staff Engagement Training (LEARN)
 - Staff - FY 2026 Present Board November 2025 – Complete
 - Planning Logistics – Complete
 - Launch LEARN Program – Complete
 - Implement Internship / Work-study with CCSD – First Year Intern Starts September 30, 2025 – Complete (Maintain)
 - Staff AI Training Grant
 - Apply / Receive Grant – Complete
 - Schedule Training (Group of Five Staff) – Complete
 - AI Training Group Sessions – Complete
- **Ensure quality outcomes by enhancing administrative effectiveness and efficiency:**
 - Complete 3rd party (Gallagher-Koff) Executive/Administrative Survey (Pay and Benefits)
 - Contract – Complete
 - Survey Design – Complete
 - Market Survey – Complete
 - Report Analysis – Complete
 - Draft \ Board Approval ED Contract – Complete
 - Complete Revisions of Job Descriptions – Audit Complete
 - Implement UKG (HRIS) Performance Module – Complete
 - Implement UKG (HRIS) Advanced Scheduler Module – Discontinued
 - Kickoff Meeting – Complete
 - Design Meetings – Complete
 - Implement Test Departments – Complete
 - Team Assessment of Product - Complete
 - Terminate Advanced Scheduler Implementation – Complete

- Revise format HR Policies – In Process

2. Transactional Activity and Key Metrics:

- Fiscal Year 2025-2026

3. Monthly Attachments:

-

5/7/2026

LVCCLD HR DASHBOARD

FY 2025-2026

LVCCLD FY 2025-2026 HUMAN RESOURCES DASHBOARD													Current FY		Previous			
Metric	Quarter 1 of FY 2025-2026			Quarter 2 of FY 2025-2026			Quarter 3 of FY 2025-2026			Quarter 4 of FY 2025-2026			FY Running Total (KT) TOTAL FY 2025-2026	FY Monthly Average FY 2025 - 2026	FY Monthly Average FY 2024 - 2025	2023 - 2024 Monthly Average		
	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26						
Talent Acquisition & Management																		
A	Total Employees (Headcount)													NA	681.22	667.33	683.25	A
B	Full-Time Employees 60 hours or more (Headcount)													NA	422.56	403.08	368.17	B
C	Part-Time Employees 59 hours or less (Headcount)													NA	258.67	264.25	315.08	C
D	Full-Time-Equivalent (FTE-District) Budget = 564.025 Filled 502.675 Begin Cycle													NA	NA	NA	NA	D
E	Average Years of Service (District)													NA	10.49	10.29	10.22	E
F	Open Positions FTE Equivalent (Budget) (564.025 TOTAL BUDGET FTE 502.675 Filled - Begin Cycle)													NA	NA	61.35	137.75	F
G	Positions Posted (Approved to Fill)													NA	8.78	9.00	9.50	G
H	Applications Received													23,674.00	2630.44	1470.08	1463.17	H
I	Interviews Conducted													92.00	10.22	9.08	11.42	I
J	New Hires													92.00	10.22	7.17	9.92	J
K	Promotions													29.00	3.22	3.58	3.83	K
L	Lateral Transfers													7.00	0.78	1.25	0.33	L
M	Demotions													4.00	0.44	0.25	0.50	M
N	Employees Successfully Completing Probationary Period													52.00	5.78	6.33	7.42	N
O	[1] Average Cost Per New Hire													\$270,545	\$30,061	\$22,923	\$27,568	O
Separations & Turnover																		
P	Total Separations from Employment (Headcount)													70	7.78	7.92	8.58	P
Q	Voluntary Separations													64	7.11	7.17	7.92	Q
R	Involuntary Separations													6	0.67	0.75	0.67	R
S	Turnover (Entire District)													10.31%	1.15%	1.15%	1.26%	S
T	Turnover (Without Library Aide 1 Positions)													5.89%	0.65%	0.83%	0.74%	T
U	Annualized Twelve Month Turnover (Entire District)													NA	16.48%	19.54%	15.06%	U
V	FTE Vacancy Rate (Open FTEs) / (Total Filled FTEs + Open FTEs) (Budget 564.025 Total)													NA	NA	10.88%	15.88%	V
W	Average Years of Service (Voluntary Separations)													NA	5.64	3.86	6.48	W
X	Average Years of Service (Involuntary Separations)													NA	2.13	0.86	0.55	X
Training & Talent Development																		
Y	Employee Attending New Hire Orientation													86.00	9.56	6.33	9.25	Y
Z	Total Employee Training Encounters													1,336	148	340	177.42	Z
AA	Virtual													339	38	172	82.50	AA
BB	Live On-Site													918	102	160	81.50	BB
CC	External Conferences													79	9	9	13.42	CC
DD	Total Training Cost													\$147,441	\$16,382	\$11,305	\$9,080	DD
EE	Total Tuition Reimbursements													\$5,000	\$6,500	\$2,250	\$2,615	EE
FF	Undergraduate													\$15,589	\$1,732	\$855	\$167	FF
GG	Graduate													\$34,141	\$3,793	\$2,703	\$2,281	GG
GGZ	Certification													\$0	\$0	\$500	NA	HH
HH	[2] Annual Required Compliance Training Completion													93.00%	94.00%	94.00%	95.46%	II
Benefits & Wellness																		
II	Staff Utilizing FMLA or Unpaid Authorized Leave > 4 weeks													NA	3	2	0.00	JJ
JJ	Total Leave Hours Utilized													2392.00	265.78	186.67	113.00	KK

[1] 8% of Base Salary if less than \$35,000 & 10.5% of Base Salary if Greater than \$35,000 (Source SHRM 2020)

[2] January 24 - Begin new compliance training cycle

* Annual

Restate = Yellow

**ITEM VIII.B.2.****AGENDA ITEM****MAY 21, 2026, MEETING OF THE BOARD OF TRUSTEES****Agenda Item # VIII.B.2.:**

Discussion and possible Board action regarding contract award for the West Charleston Library Refresh.

Background:

West Charleston Library Refresh – Funds are allocated in the Capital Projects Fund for renovations to the West Charleston Library including all new carpet, a new Computer Lab, a new Creations Lab, new patron seating, expanded staff offices and a new SPS office and dressing room.

An Invitation to Bid was advertised in the *Review-Journal*, posted on the District's website, emailed to minority Chambers of Commerce as well as listed on NGEM (Nevada Government E-Market Place). The bid opening was held on April 3, 2026. A total of eight bids were received. The bid results are as follows:

Bidder	Bid Amount
SHF International LLC	\$ 515,000.00
Starke Contractors (Starke Enterprise LLC)	\$ 543,567.23
Monument Construction	\$ 611,700.00
DNI Construction, Inc.	\$ 638,468.00
American Southwest Electric	\$ 737,832.00
Eagle One Construction	\$ 738,767.04
Muller Construction (CMMCM, LLC.)	\$ 797,100.00
Mountain Vista Development, Inc.	\$ 856,998.00

The lowest responsive and responsible bidder was SHF International LLC, a woman owned business - Their Disclosure of Ownership/Principals Form is attached.

Recommended Action:

Motion to authorize staff to award a contract for West Charleston Library Refresh in accordance with Bid No. 26-06 SHF International LLC, for the amount of \$515,000.00; and to authorize staff to award the contract to the next lowest responsive and responsible bidder if SHF International LLC, fails to comply with the contract documents and construction specifications or fails to execute the contract.

**ATTACHMENT 9 - DISCLOSURE OF OWNERSHIP/PRINCIPALS
AND RELATIONSHIPS - BID NO. 26-06 RENOVATIONS/FLOORING
REPLACEMENT - WEST CHARLESTON LIBRARY**

Purpose of the Form

The purpose of the Disclosure of Ownership/Principals Form is to gather ownership information pertaining to the business entity for use by the Board of Trustees ("BOT") and District Staff in determining whether they should exclude themselves from Bid Award decision making where they have, or may be perceived as having a conflict of interest, and to determine compliance with Nevada Revised Statute 281A.430, contracts in which a public officer or employee has interest is prohibited.

General Instructions

Completion and submission of this Form is a condition of approval or renewal of a contract or lease and/or release of monetary funding between the disclosing entity and the Las Vegas-Clark County Library District. Failure to submit the requested information may result in a refusal by the BOT to enter into an agreement/contract and/or release monetary funding to such disclosing entity.

Detailed Instructions

All sections of the Disclosure of Ownership form must be completed. If not applicable, write in N/A.

Business Entity Type – Indicate if the entity is an Individual, Partnership, Limited Liability Company, Corporation, Trust, Non-profit Organization, or Other. When selecting 'Other', provide a description of the legal entity.

Non-Profit Organization (NPO) - Any non-profit corporation, group, association, or corporation duly filed and registered as required by state law.

Business Designation Group – Indicate if entity is one of the following. This is needed in order to provide utilization statistics to the Legislative Council Bureau, and will be used only for such purpose. Select all that apply.

- **Minority Owned Business Enterprise (MBE):** An independent and continuing business for profit which performs a commercially useful function and is at least 51% owned and controlled by one or more minority persons of Black American, Hispanic American, Asian-Pacific American or Native American ethnicity.
- **Women Owned Business Enterprise (WBE):** An independent and continuing business for profit which performs a commercially useful function and is at least 51% owned and controlled by one or more women.
- **Physically-Challenged Business Enterprise (PBE):** An independent and continuing business for profit which performs a commercially useful function and is at least 51% owned and controlled by one or more disabled individuals pursuant to the federal Americans with Disabilities Act.
- **Emerging Small Business (ESB):** Certified by the Nevada Governor's Office of Economic Development effective January, 2014. Approved into Nevada law during the 77th Legislative session as a result of AB294.
- **Small Business Enterprise (SBE):** An independent and continuing business for profit which performs a commercially useful function, is not owned and controlled by individuals designated as minority, women, or physically-challenged, and where gross annual sales does not exceed \$2,000,000.
- **Large Business Enterprise (LBE):** An independent and continuing business for profit which performs a commercially useful function and is NOT located in the State of Nevada.
- **Nevada Business Enterprise (NBE):** Any Nevada business which has the resources necessary to sufficiently perform identified County projects, and is owned or controlled by individuals that are not designated as socially or economically disadvantaged.

Business Name (include d.b.a., if applicable) – Enter the legal name of the business entity and enter the "Doing Business As" (d.b.a.) name, if applicable.

Corporate/Business Address, Business Telephone, Business Fax, and Email – Enter all contact information requested.

Nevada Local Business Address, Local Business Telephone, Local Business Fax, and Email – If business entity is out-of-state, but operates the business from a location in Nevada, enter all Nevada contact information. Please note: the local address must be an address from which the business is operating. Please do not include a P.O. Box number, unless required by the U.S. Postal Service, or a business license hanging address.

Number of Clark County Nevada Residents employed by this firm. Do not leave blank. If none or zero, put the number 0 in the space provided.

List of Owners/Officers – Include the full name, title and percentage of ownership of each person who has ownership or financial interest in the business entity. If the business is a publicly-traded corporation or non-profit organization, list all Corporate Officers and Directors only.

For All Contracts – (Not required for publicly-traded corporations)

- 1) Indicate if any member, partner, owner or principal involved in the business entity is an employee or appointed official of the Las Vegas-Clark County Library District. If yes, the following paragraph applies.

In accordance with NRS 281A.430.1, a public officer or employee shall not bid on or enter into a contract between a government agency and any private business in which he has a significant financial interest, except as provided for in subsections 2, 3, and 4.

- 2) Indicate if any member, partner, owner or principal involved in the business entity has a second degree of consanguinity or affinity relation to any employee or appointed/elected official of the Las Vegas-Clark County Library District – see (reference form on Page 2 for definition).

If YES, complete the Disclosure of Relationship Form.

A professional service is defined as a personal service which may legally be performed only pursuant to a license, certificate of registration, or other legal authorization (NRS 89.020.10) such as legal services, architectural and engineering services, insurance broker, investment management, auditing, etc.

Signature and Print Name – Requires signature of an authorized representative and the date signed.

Disclosure of Relationship Form – If any member, partner, owner or principal involved in the business entity has a second degree of consanguinity or affinity relation to any employee or appointed/elected official of the Las Vegas-Clark County Library District, this form MUST be completed in its entirety.

ATTACHMENT 9 - DISCLOSURE OF OWNERSHIP/PRINCIPALS AND RELATIONSHIPS - RBID NO. 26-06 RENOVATIONS/FLOORING REPLACEMENT - WEST CHARLESTON LIBRARY

THREE (3) APPARENT LOW BIDDERS MUST SUBMIT BOTH DISCLOSURE FORMS TO OWNER BY 12:00 NOON ON THE NEXT BUSINESS DAY FOLLOWING THE BID OPENING.

Business Entity Type (Please Check one)													
Sole Proprietorship	<input type="checkbox"/>	Partnership	<input type="checkbox"/>	Limited Liability Company	<input checked="" type="checkbox"/>	Corporation	<input type="checkbox"/>	Trust	<input type="checkbox"/>	Non-Profit Organization	<input type="checkbox"/>	Other	<input type="checkbox"/>
Business Designation Group (Please CHECK ALL that apply)													
MBE	<input type="checkbox"/>	WBE	<input checked="" type="checkbox"/>	PBE	<input type="checkbox"/>	ESB	<input type="checkbox"/>	SBE	<input type="checkbox"/>	LBE	<input checked="" type="checkbox"/>	NBE	<input checked="" type="checkbox"/>
Minority Business Enterprise		Women-Owned Business Enterprise		Physically Challenged Business Enterprise		Emerging Small Business*		Small Business Enterprise		Large Business Enterprise		Nevada Business Enterprise	
<i>*ESB must be certified by the Governor's Office of Economic Development</i>													
Number of Clark County Nevada Residents Employed:				11									
Corporate/Business Entity Name:				SHF International LLC.									
(Include d.b.a., if applicable)													
Street Address:				6000 S. Eastern Ave.									
City, State, and Zip Code:				Las Vegas, NV, 89119				Contact Name:		Ronald Finkler			
Telephone No:				702-388-0961				Title:		Manager			
Fax No:				N/A				Email:		estimating@shfcontracting.com			
Nevada Local Street Address: (if different from above)						Website:							
City, State and Zip Code:						Local Contact Name:							
Local Telephone No:						Title:							
Local Fax No:						Email:							

All entities, with the exception of publicly-traded and non-profit organizations, must list the names of individuals holding more than five percent (5%) ownership or financial interest in the business entity appearing before the Board.

Publicly-traded entities and non-profit organizations shall list all Corporate Officers and Directors in lieu of disclosing the names of individuals with ownership or financial interest. The disclosure requirement, as applied to land-use applications, extends to the applicant and the landowner(s).

Entities include all business associations organized under or governed by Title 7 of the Nevada Revised Statutes, including but not limited to private corporations, close corporations, foreign corporations, limited liability companies, partnerships, limited partnerships, and professional corporations.


FULL NAME	TITLE	% OWNED (Not required for Publicly Traded Corporations/Non-profit organizations)
Jacquelyn Finkler	Member	100
Ronald Finkler	Manager	0

This section is not required for publicly-traded corporations. Are you a publicly-traded corporation? Yes No

1. Are any individual members, partners, owners or principals, involved in the business entity, Las Vegas-Clark County Library District?
 Yes No (If yes, please note LVCCLD employees and appointed/elected officials may not perform any work on professional service contracts, or other contracts, which are not subject to competitive bid.)

2. Do any individual members, partners, owners or principals have a spouse, registered domestic partner, child, parent, in-law or brother/sister, half-brother/half-sister, grandchild, grandparent, related to a Las Vegas-Clark County Library District employee or appointed/elected official?
 Yes No (If yes, please complete the Disclosure of Relationship form on Page 2. If no, please print N/A on Page 2.)

I certify under penalty of perjury that all of the information provided herein is current, complete, and accurate. I also understand that the Board will not take action on land-use approvals, contract approvals, and sales, leases or exchanges without the completed disclosure form.

Signature: 
 Manager
 Title

Print Name: Ronald Finkler
 Date: 04/03/2028

ATTACHMENT 9 - DISCLOSURE OF OWNERSHIP/PRINCIPALS AND RELATIONSHIPS - BID NO. 26-06 RENOVATIONS/FLOORING REPLACEMENT - WEST CHARLESTON LIBRARY

THREE (3) APPARENT LOW BIDDERS MUST SUBMIT BOTH DISCLOSURE FORMS TO OWNER BY 12:00 NOON ON THE NEXT BUSINESS DAY FOLLOWING THE BID OPENING.

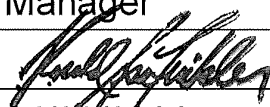
Contractor member, partner, owner or principal consanguinity or affinity relation to any employee or appointed/ elected official of the Las Vegas-Clark County Library District, this form MUST be completed in its entirety.

In regard to this form, Contractor must consider first and second degree as follows: Spouse – Registered Domestic Partner – Children – Parents – Sibling – Half-Sibling – Grandchildren – Grandparents – In-laws (first/second degree)

Not Applicable – Initial Here: N/A **and complete Contractor’s Signature Block.**

CONTRACTOR	LIBRARY DISTRICT		
NAME (MEMBER, PARTNER, OWNER, PRINCIPAL)	NAME OF OWNER'S EMPLOYEE OR /OFFICIAL	RELATIONSHIP TO EMPLOYEE OR OFFICIAL	IF DISTRICT EMPLOYEE, WHICH DEPARTMENT

CONTRACTOR SIGNATURE BLOCK

Legal Name of Bidder (Prime Contractor) As It Should Appear on Contract	SHF International LLC.
Name of Bidder's Authorized Representative	Ronald Finkler
Title of Bidder's Authorized Representative	Manager
Signature of Bidder's Authorized Representative	
Today's Date	04/03/2026

Below for LVCCLD Use Only:

If any Disclosure of Relationship is noted above, complete the following:

Is any LVCCLD employee noted above involved in the selection process for this contract? **CIRCLE ONE** Yes No

Is any LVCCLD employee noted above involved in performance of the contract? **CIRCLE ONE** Yes No

Notes/Comments: _____

Name: _____ Date: _____

Title: _____



ITEM VIII.B.1.2

AGENDA ITEM

MAY 21, 2026 MEETING OF THE BOARD OF TRUSTEES

Agenda Item #VIII.B.2.:

Public Hearing on the Las Vegas-Clark County Library District Tentative Budget for Fiscal Year 2026-2027.

Background:

Nevada Revised Statutes (NRS) 354.596 requires that a Public Hearing on the Las Vegas-Clark County Library District Tentative Budget be held not sooner than the third Monday in May nor later than the last day in May.

On April 6, 2026, staff met with the Finance and Audit Committee to review and comment on staff's recommendations for preparation of the Tentative Budget for Fiscal Year 2026-2027. The Tentative Budget was filed on April 15, 2026 with the State Department of Taxation. Staff will present a report to Trustees on adjustments, if any, that have been made to the Tentative Budget in preparation of the adoption of the Final Fiscal Year 2026-2027 Budget.

Recommended Action:

Motion to convene the Public Hearing regarding the Las Vegas-Clark County Library District's Tentative Budget for Fiscal Year 2026-2027. Following the staff report, Board review, and public testimony, a motion is required to close the Public Hearing on the Tentative Budget.



FINAL BUDGET

FINANCIAL SERVICES

Fiscal Year 2027
Presented by
Floresto Cabias, Chief Financial Officer



FY 2027 Total Revenues – All Funds

FY 2026 vs. FY 2027 Revenues

	FY 2026 Budget	FY 2027 Budget	Variance FY 2026 vs. FY 2027	Percent Increase
General Fund	111,037,977	117,625,535	6,587,558	5.93%
Special Revenue Funds:				
Gift Fund	10,000,000	10,000,000	-	0.00%
Grant Fund	20,000,000	20,000,000	-	0.00%
Capital Projects Fund	1,500,000	1,500,000	-	0.00%
Debt Service Fund	10,000	10,000	-	0.00%
Total	142,547,977	149,135,535	6,587,558	

- General Fund increase driven primarily by higher property taxes
- Capital Projects Fund projected to remain stable, primarily from investment income
- Special Revenue Funds budgeted conservatively to accommodate potential gifts and grant activity
- The District continues to operate without outstanding debt



FY 2027 Total Expenditures – All Funds

FY 2026 vs. FY 2027 Expenditures

	FY 2026 Budget	FY 2027 Budget	Variance FY 2026 vs. FY 2027	Percent Increase (Decrease)
General Fund	103,949,364	107,900,000	3,950,636	3.80%
Special Revenue Funds:				
Gift Fund	10,000,000	10,000,000	-	0.00%
Grant Fund	20,000,000	20,000,000	-	0.00%
Capital Projects Fund	24,088,581	17,195,699	(6,892,882)	-28.61%
Debt Service Fund	10,000	10,000	-	0.00%
Total	158,047,945	155,105,699	(2,942,246)	

- General Fund increase primarily due to personnel-related costs
- Capital Projects Fund decrease reflects completion of the West Las Vegas Library project
- Special Revenue Funds expenditures aligned with potential gifts and grant activity
- The District maintains its debt-free position



FY 2027 Total Revenues – General Fund

FY 2026 vs. FY 2027 Revenues

	FY 2026 Budget	FY 2027 Budget	Variance FY 2026 vs. FY 2027	Percent Increase
Revenues:				
Property Taxes	76,223,146	81,912,871	5,689,725.00	7.46%
Intergovernmental Shared Revenues (CTX)	31,664,831	31,912,664	247,832.66	0.78%
Charges for Services	950,000	1,500,000	550,000.00	57.89%
Investment Income	1,500,000	1,500,000	-	0.00%
Contributions	300,000	300,000	-	0.00%
Miscellaneous Revenue	400,000	500,000	100,000.00	25.00%
Total	111,037,977	117,625,535	6,587,558	

- Property tax growth remains the primary driver of General Fund revenue increases
- Consolidated Sales Tax (CTX) revenues are budgeted conservatively despite current-year collections tracking above budget
- Investment income, charges for services, and miscellaneous revenues remain stable components of the revenue picture
- Examples of charges for services and miscellaneous revenues include venue use, passport services, and bookstore sales



FY 2027 Total Expenditures – General Fund

FY 2026 vs. FY 2027 Expenditures

	FY 2026 Budget	FY 2027 Budget	Variance FY 2026 vs. FY 2027	Percent Increase
Expenditures				
Salaries	43,780,090	46,521,445	2,741,355	6.26%
Benefits	20,847,740	21,478,555	630,815	3.03%
Services and Supplies	23,521,534	24,100,000	578,466	2.46%
Library Media Materials	15,800,000	15,800,000	-	0.00%
Total	103,949,364	107,900,000	3,950,636	

- Salaries and benefits incorporate scheduled pay adjustments effective July 1, 2026
- Services and supplies remain relatively flat, with increases limited to approximately 2.5% through targeted cost containment
- Cost containment includes contract review, rebidding where appropriate, and aligning services with actual demand
- Library materials funding remains aligned with the District’s policy target of 15% of total expenditures



FY 2027 Total Expenditures by Activity – General Fund





FY 2027 Total Ending Fund Balances

General Fund

- The ending fund balance is budgeted at \$16.6 million, representing approximately 15% of total expenditures
- This balance reflects planned transfers of \$27 million to the Capital Projects Fund to support key capital programs
- Transfers may be adjusted if General Fund resources are needed during the year
- Reserve level supports financial flexibility and long-term stability

Gift Fund, Grant Fund, and Debt Service Fund

- Ending fund balances projected at \$589K (Gift), \$274K (Grant), and \$594K (Debt Service)
- These funds are structured to operate near break-even



FY 2027 Total Fund Balance, Transfers, Revenues and Expenditures – Capital Projects Fund

	FY 2026 Estimated Ending Funding Balance	FY 2027 Transfers from General Fund	FY 2027 Transfers from (to) Other Project	FY 2027 Budgeted Revenues	FY 2027 Budgeted Expenditure	FY 2027 Budgeted Ending Funding Balance
Capital Program						
Technology Replacements and Upgrades	11,236,344	3,500,000			(6,219,399)	8,516,945
Building Repair and Maintenance	12,089,836	5,000,000			(8,430,000)	8,659,836
Capital Construction	32,524,938	18,500,000	1,800,000	1,500,000	(1,000,000)	53,324,938
Vehicle Purchase and Replacement	940,469		(500,000)		(150,000)	290,469
Furniture Purchase and Replacement	979,820		(500,000)		(140,000)	339,820
General Services	1,505,821		(500,000)		(505,000)	500,821
Community Engagement	2,060,531		(300,000)		(751,300)	1,009,231
Total Capital Projects Fund	61,337,759	27,000,000	-	1,500,000	(17,195,699)	72,642,060

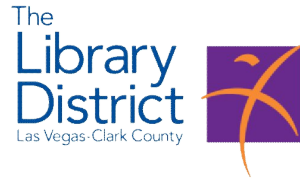
- Capital activity reflects the transition from major construction to ongoing reinvestment
- Funding prioritizes technology replacement, building repair and maintenance, and lifecycle infrastructure needs
- Planned \$27 million General Fund transfer supports future capital priorities without debt

The
**Library
District**
Las Vegas-Clark County



FREE TO BE

Thank you!



ITEM VIII.B.3.

AGENDA ITEM

MAY 21, 2026 MEETING OF THE BOARD OF TRUSTEES

Agenda Item #VIII.B.3.:

Discussion and possible Board action to adopt the Las Vegas-Clark County Library District's Final Budget for Fiscal Year 2026-2027.

Background:

The Las Vegas-Clark County Library District's Final Budget for Fiscal Year 2026-2027 is provided for the Trustees' review. The Tentative Budget was filed with the State of Nevada Department of Taxation on April 15, 2026.

NRS 354.598 requires that the Final Budget be adopted by the governing body and transmitted to the State Department of Taxation on or before June 1st. Once the Final Budget is adopted, it becomes the operating plan for the fiscal year beginning July 1, 2026.

Recommended Action:

Motion to adopt the Final Las Vegas-Clark County Library District's Fiscal Year 2026-2027 Budget subject to any modifications as directed by Trustees and instruct staff to adjust estimated Fiscal Year 2026-2027 revenues in accordance with final estimates from the Department of Taxation provided such estimates are received in sufficient time for staff to make adjustments by the June 1, 2026 filing date.

Las Vegas-Clark County Library District

Final Budget

FY 2026-2027

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

FISCAL YEAR ENDING JUNE 30, 2027 FINAL BUDGET

Table of Contents

Transmittal Letter	
Schedule S-2, Statistical Data	1
Schedule S-3, Property Tax Rate and Revenue Reconciliation	2
Schedule A, Estimated Revenues and Other Resources	3
Schedule A-1, Estimated Expenditures and Other Financing Uses	4
Schedule B-8 & 9, Schedule B General Fund	5
Schedule B-10 & 11, Schedule B General Fund	6
Schedule B-12, Schedule B Gift Fund	7
Schedule B-13, Schedule B Gift Fund	8
Schedule B-12, Schedule B Grant Fund	9
Schedule B-13, Schedule B Grant Fund	10
Schedule B-12, Schedule B Capital Projects Fund	11
Schedule B-13, Schedule B Capital Projects Fund	12
Schedule B-12, Schedule B Expendable Trust Fund	13
Schedule B-13, Schedule B Expendable Trust Fund	14
Schedule C-15, Schedule C-15 Debt Service Fund	15
Schedule C-16, Schedule C-16 Debt Service Fund	16
Schedule C-17, Schedule C-17 Debt Service Fund	17
Schedule C-18, Schedule C Debt Service Fund	18
Schedule T Transfer Reconciliation.....	19
Schedule 30, Lobbying Expense Estimate.....	20
Schedule 31, Schedule of Existing Contracts	21
Schedule 32, Schedule of Privatization Contracts	22



Department of Taxation
Page 2



CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Floresto Cabias,
Chief Financial Officer

certify that all applicable funds
and financial operations of this
Local Government are listed herein.

Signed: _____

Dated: _____

Nay

cc: Kelvin Watson, Executive Director

SCHEDULED PUBLIC HEARING:

Date and Time: May 21, 2026, 5:00 p.m.

Publication Date: May 10, 2026

Place: Windmill Library, 7060 W. Windmill Lane, Las Vegas, NV 89113

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27
General Government	564.03	580.57	587.00
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	564.03	580.57	587.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	564.03	580.57	587.00
POPULATION (AS OF JULY 1)	1,721,851	1,740,288	1,778,009
Source of Population Estimate*	State of Nevada	State of Nevada	State of Nevada
Assessed Valuation (Secured and Unsecured Only)	106,891,977,219	110,803,255,177	114,844,296,375
Net Proceeds of Mines	8,877,723	8,438,688	6,712,050
TOTAL ASSESSED VALUE	106,900,854,942	110,811,693,865	114,851,008,425
TAX RATE			
General Fund	0.0942	0.0942	0.0942
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0942	0.0942	0.0942

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Las Vegas-Clark County Library District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 1
Schedule S-2

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2026-2027

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)***
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	0.1512	114,844,296,375	173,644,576	0.0845	97,043,430	23,312,175	73,731,255	XXXXXXXXXXXX	73,731,255
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.1512	6,712,050	10,149	0.0845	XXXXXXXXXXXX			5,672	5,672
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.0097	114,851,008,425	11,123,863	0.0097	11,123,863	2,947,919	8,175,944		8,175,944
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0097	114,851,008,425	11,123,863	0.0097	11,123,863	2,947,919	8,175,944		8,175,944
M. SUBTOTAL A, C, L	0.1609		184,768,439	0.0942	108,167,293	26,260,094	81,907,199	5,672	81,912,871
N. Debt	0.0000	114,851,008,425	-	0.0000	-	-			-
O. TOTAL M AND N	0.1609		184,768,439	0.0942	108,167,293	26,260,094	81,907,199	5,672	81,912,871

Las Vegas-Clark County Library District

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2027

Budget Summary for Las Vegas-Clark County Library District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES	CONSOLIDATED TAX REVENUE	PROPERTY TAX REQUIRED	TAX RATE	OTHER REVENUE	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN	OPERATING TRANSFERS IN	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	33,915,842	31,912,664	81,912,871	0.0942	3,800,000			151,541,377
Gift	589,201				10,000,000			10,589,201
Grant	273,792				20,000,000			20,273,792
Capital Projects Fund	61,337,759				1,500,000		27,000,000	89,837,759
Expendable Trust and Permanent Fund	10,000							10,000
Debt Service*	593,983			0.0000	10,000			603,983
Subtotal Governmental Fund Types, Expendable Trust Funds	96,720,577	31,912,664	81,912,871	0.0942	35,310,000	0	27,000,000	272,856,112
PROPRIETARY FUNDS	NONE							
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	96,720,577	31,912,664	81,912,871	0.0942	35,310,000	0	27,000,000	272,856,112

*Amounts are the sum of amounts shown on Pages 15 and 17 of the budget.

<u>EXPENDITURES & RESERVES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/25*	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves – increase or (decrease)				
Other (Specify) Services and Supplies		10,000	10,000	10,000
Subtotal	0	10,000	10,000	10,000
TOTAL RESERVED (MEMO ONLY)	0	10,000	10,000	10,000
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves – increase or (decrease)				
Other (Specify)				
Subtotal	0	0	0	0
TOTAL RESERVED (MEMO ONLY)	0	0	0	0
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves – increase or (decrease)				
Other (Specify)				
Subtotal	0	0	0	0
TOTAL RESERVED (MEMO ONLY)	0	0	0	0
ENDING FUND BALANCE	517,887	517,887	517,887	517,887
TOTAL COMMITMENTS AND FUND BALANCE	517,887	527,887	527,887	527,887

Las Vegas-Clark County Library District
(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAID BY OPERATING RESOURCES

*Amounts per the LVCCLD FY 2025 ACFR are the sum of amounts shown on Pages 16 and 18 of the budget.

<u>EXPENDITURES & RESERVES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/25*	ESTIMATED CURRENT YEAR ENDING 6/30/26	TENTATIVE APPROVED	FINAL APPROVED
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves – increase or (decrease)				
Other (Specify) Services and Supplies				
Subtotal	0	0	0	0
TOTAL RESERVED (MEMO ONLY)	0	0	0	0
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves – increase or (decrease)				
Other (Specify)				
Subtotal	0	0	0	0
TOTAL RESERVED (MEMO ONLY)	0	0	0	0
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves – increase or (decrease)				
Other (Specify)				
Subtotal	0	0	0	0
TOTAL RESERVED (MEMO ONLY)	0	0	0	0
ENDING FUND BALANCE	76,096	76,096	76,096	76,096
TOTAL COMMITMENTS AND FUND BALANCE	76,096	76,096	76,096	76,096

Las Vegas-Clark County Library District
(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

*Amounts per the LVCCLD FY 2025 ACFR are the sum of amounts shown on Pages 16 and 18 of the budget.

Transfer Schedule for Fiscal Year 2026-2027

FUND TYPE	TRANSFERS IN				TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND					Capital Projects	11	27,000,000
CAPITAL PROJECTS FUND	General	6	27,000,000				
TOTAL TRANSFERS			27,000,000				27,000,000

Las Vegas-Clark County Library District
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027

1. Activity: <u>N/A</u>	
2. Funding Source: _____	
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Las Vegas-Clark County Library District

Budget Year 2026-2027

Regular Board of Trustees Meeting - May 21, 2026 - B. Regular Agenda

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2026-2027

Local Government: Las Vegas - Clark County Library District
 Contact: Floresto Cabias
 E-mail Address: Floresto.Cabias@thelibrarydistrict.org
 Daytime Telephone: 702-507-6165

Total Number of Existing Contracts: 73

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 26-27	Proposed Expenditure FY 27-28	Reason or need for contract:
1	Hinton Burdick	7/1/2023	6/30/2024	\$ 62,750	\$ 65,000	Required annual auditing services
2	Unique Management Services	7/1/2023	6/30/2024	140,000	140,000	Collections of fines & fees
3	Unique Integrated Communications	2/1/2021	1/31/2024	180,000	180,000	Call center for collections and other calls; charges based on call volume
4	Allied Universal	3/1/2021	2/28/2023	\$ 2,792,117.28	\$ 2,875,880.00	Security guard services (All Urban)
5	Par 3 Landscape	10/1/2023	5 Yr	\$ 232,713.00	\$ 238,068.47	Landscaping (LA, MV and all Urban)
6	City of Mesquite	7/1/2022	6/30/2024	\$ 10,800.00	\$ 10,800.00	Landscaping (MQ)
7	Best Janitorial	10/1/2020	9/30/2025	\$ 2,140,740.00	\$ 2,225,040.00	Janitorial services (All Urban, LA, MQ, MC, BD, SE, IS, EV)
8	Gruber Power	7/1/2023	6/30/2024	\$ 9,955.00	\$ 10,452.75	Uninterruptible power systems (CC, CH, SM, WM)
9	AAA Air Filter	on-going	N/A	\$ 12,270.15	\$ 14,110.67	Air Filter Changes (CH, RB, SM, WV, WH, WM)
10	ABS	on-going	N/A	\$ 760.00	\$ 760.00	Alarm Monitoring (SU)
11	ABS	on-going	N/A	\$ 780.00	\$ 780.00	Fire Alarm System Tests/Inspections (SU)
12	ACE Fire	on-going	N/A	\$ 754.00	\$ 754.00	Fire Alarm System Tests/Inspections (WC)
13	ACE Fire	on-going	N/A	\$ 540.00	\$ 540.00	Fire Alarm Monitoring (WC)
14	ACE Fire	on-going	N/A	\$ 2,860.00	\$ 2,860.00	Fire Sprinkler System Tests/Inspections (CC, EN, LA, MC, SU, MQL)
15	ACE Fire	on-going	N/A	\$ 310.00	\$ 310.00	Fire Alarm System Tests/Inspections (LA)
16	Aqua-serv Engineers, Inc	on-going	N/A	\$ 34,364.58	\$ 36,082.81	HVAC Water Treatment (CC, CH, LA, SW, SM, WM)
17	Baron Pest Control	on-going	N/A	\$ 564.00	\$ 564.00	Pest Control (LA)
18	Bombard Electric LLC	on-going	N/A	\$ 2,376.00	\$ 2,614.00	Rooftop Solar PV System (WMSC)
19	Business Enterprise of NV	on-going	N/A	\$ 61,900.00	\$ 61,900.00	Café Management (EV, MQL)
20	Carrier	on-going	N/A	\$ 3,907.20	\$ 3,907.20	Chiller preventative maintenance (SM - 3YR)
21	Carrier	on-going	N/A	\$ 4,592.00	\$ 4,592.00	Chiller preventative maintenance (RB - 3YR)
22	CES	on-going	N/A	\$ 2,640.00	\$ 2,640.00	Alarm Monitoring (CH, WM, ME, SM)
23	CES	on-going	N/A	\$ 3,490.00	\$ 5,000.00	Fire Alarm System Tests/Inspections (WM, CH)
24	CES	on-going	N/A	\$ 1,680.00	\$ 1,680.00	Fire Alarm System Inspections/Test (CC)
25	CES	on-going	N/A	\$ 660.00	\$ 660.00	Fire Alarm System Inspections/Test (EV)
26	Chem-Aqua, Inc	on-going	N/A	\$ 12,994.00	\$ 13,591.00	HVAC Water Treatment (EV, RB)
27	COSCO Fire	on-going	N/A	\$ 803.00	\$ 803.00	Fire Sprinkler System Tests/Inspections (EV)
28	D&R Hydrant	on-going	N/A	\$ 975.00	\$ 975.00	Annual Fire Hydrant Testing (CH, EN, SW, WC, WM)
29	Dataplus	on-going	N/A	\$ 850.00	\$ 850.00	Fire Alarm System Tests/Inspections (WH)
30	EDS	on-going	N/A	\$ 1,320.00	\$ 1,320.00	Fire Alarm System Tests/Inspections (SW)
31	Emcor	on-going	N/A	\$ 6,576.00	\$ 6,576.00	Pre-maintenance Chiller (CC)
32	Emcor	on-going	N/A	\$ 6,576.00	\$ 6,576.00	Pre-maintenance Chiller (SW)
33	Emcor	on-going	N/A	\$ 6,576.00	\$ 6,576.00	Pre-maintenance Chiller (WMSC)
34	Empire	on-going	N/A	\$ 4,855.00	\$ 5,098.00	Generator/Fire Pump Engine (SW, WM)
35	Gen-Tech of Nevada, Inc	on-going	N/A	\$ 4,638.00	\$ 4,870.00	Generator (CC, SM)
36	Gibson Construction	on-going	N/A	\$ 1,307.00	\$ 1,437.00	Roll-up Doors Inspections (CC, SM, WM)
37	Got Bugs	on-going	N/A	\$ 2,520.00	\$ 2,646.00	Pest Control (MQLC)
38	Guaranteed Pest Control	7/1/2023	6/30/2024	\$ 9,105.00	\$ 9,105.00	Bed Bug Inspections (All Urban except WV)
39	High Sierra Elevator Inspections	on-going	N/A	\$ 6,584.00	\$ 6,913.00	Annual CAT Elevator/Chair Test (CC, SM, SW, WM)
40	Johnson Controls Fire Protection	on-going	N/A	\$ 796.00	\$ 836.00	Fire Alarm System Tests/Inspections (EN)
41	Johnson Controls Security Solutions	on-going	N/A	\$ 22,051.00	\$ 24,256.00	Alarm Monitoring (CC, LV, RB, SV, SU, SM, WC)
42	Mark Whipple	on-going	N/A	\$ 480.00	\$ 480.00	Pest Control (MV)
43	Otis Elevator	on-going	N/A	\$ 12,508.00	\$ 13,759.00	Elevator service (WM)
44	Phoenix → Pye Barker	on-going	N/A	\$ 2,580.00	\$ 2,580.00	Fire Sprinkler System Tests/Inspections (RB, SM, SV, WC, SW, WH)
45	Phoenix	on-going	N/A	\$ 425.00	\$ 446.25	Annual Fire Pump Flow Test (WV)
46	Progressive Elevator	3/1/2024	N/A	\$ 4,253.00	\$ 4,465.00	Annual CAT & Elevator Smoke Test (CC)
47	Progressive Elevator	on-going	N/A	\$ 9,540.00	\$ 9,540.00	Elevator service (CC)
48	Progressive Elevator	on-going	N/A	\$ 1,654.00	\$ 1,736.00	Annual CAT Elevator/Wheelchair Lift Test (SM, WM)
49	Pyro	9/12/2023	N/A	\$ 9,665.00	\$ 10,148.25	Pre-Season Boiler Services (CC, CH, EN, EV, LA, RB, SW, SM, WC, WM)
50	Quench	on-going	N/A	\$ 14,291.00	\$ 15,006.00	Filtered Water
51	Reliable Pump & Monitor	on-going	N/A	\$ 2,310.00	\$ 2,426.00	Sump Pump Inspection (CC, SW)
52	Reliance Connects	on-going	N/A	\$ 1,618.20	\$ 1,618.20	Alarm Monitoring (MQL, MQLC)
53	Rentokil	on-going	N/A	\$ 17,706.00	\$ 17,706.00	Pest Control (All Urban Branches)
54	Robertson Recreational Services	on-going	N/A	\$ 5,208.00	\$ -	Exterior Tot Resurfacing (EV, MQ / DUE 2027, every other year)
55	Rocky Mountain Fire Company	on-going	N/A	\$ 1,916.00	\$ 2,012.00	Backflow Inspections (All Urban & LA)
56	Rocky Mountain Fire Company	on-going	N/A	\$ 6,107.00	\$ 6,412.00	Fire Extinguisher Testing (all branches)
57	Royce Industries	2/10/2023	N/A	\$ 450.00	\$ 450.00	Hotsy Pressure Washer (WMSC)
58	Safe & Secure Alarms	on-going	N/A	\$ 648.00	\$ 648.00	Burglar Alarm Monitoring (WC)
59	Schindler Elevator	on-going	N/A	\$ 11,756.00	\$ 12,344.00	Elevator service (SW)
60	Schneider	on-going	N/A	\$ 43,571.00	\$ 45,749.00	HVAC building controls (District-Wide)
61	Sonitrol	on-going	N/A	\$ 15,648.00	\$ 15,648.00	Alarm Monitoring (EN, SW, WH and all outlying exc. MQ)
62	Statewide Fire	on-going	N/A	\$ 1,900.00	\$ 1,900.00	Fire Sprinkler System Tests/Inspections (CH, WM)
63	Teledata	on-going	N/A	\$ 2,056.00	\$ 2,056.00	Fire Alarm Test/Inspections (MQ)
64	Unifirst	on-going	N/A	\$ 9,000.00	\$ 9,000.00	FAC Uniforms
65	United Rentals	1/1/2025	N/A	\$ 7,164.00	\$ 7,522.00	Lift Inspections
66	Vision Sign	on-going	N/A	\$ 660.00	\$ 660.00	Marquee Sign Maintenance (SV)
67	Vision Sign	on-going	N/A	\$ 1,860.00	\$ 1,860.00	Neon Sign Maintenance (SM)
68	Vortex	on-going	N/A	\$ 3,145.00	\$ 3,302.00	Annual Fire Door/Curtain Inspections (CC, SM, SW, WH)
69	Whitney's Water Systems	on-going	N/A	\$ 2,074.00	\$ 2,177.00	Backflow Insp/Certs (MQ, MQLC) & Grease Trap HydroJet lines
70	Won-Door Corp	on-going	N/A	\$ 521.00	\$ 547.00	Annual Elevator Smoke Test (SW)
71	Emcor	on-going	N/A	\$ 4,458.00	\$ 4,458.00	Chiller preventative maintenance (SM - 3YR)
72	Emcor	on-going	N/A	\$ 4,380.00	\$ 4,380.00	Chiller preventative maintenance (RB - 3YR)
73	First Choice Air Filters			\$ 750.00	\$ 825.00	Annual Ladder Cable Vertical Safety System Insp (WV)
	Total Proposed Expenditures			\$ 5,992,351.41	\$ 6,179,284.60	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2026-2027

Local Government: Las Vegas-Clark County Library District

Contact: Floresto Cabias

E-mail Address: Floresto.Cabias@thelibrarydistrict.org

Daytime Telephone: 702-507-6165

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.