

ITEM III.

**PROPOSED AGENDA
LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
Board of Trustees' Meeting
November 13, 2025**

DATE: Thursday, November 13, 2025

TIME: 5:00 p.m.

PLACE: Clark County Library
1401 E. Flamingo Rd.
Las Vegas, NV 89119 and

Online via YouTube

The Agenda and Board meeting documents can be found at
<https://lvccld.org/board/board-of-trustees-meetings/>

I. Roll Call and Pledge of Allegiance

II. Public Comment

Topics raised under this item must be limited to matters on today's Agenda. Anyone wishing to speak during this item must sign-up prior to the public comment period. The sign-up must include the commenter's name, legal address, and the agenda item that is being commented on.

The public comment period at library district board meetings shall be limited to a maximum of forty-five (45) minutes for both periods of public comment. Remarks by speakers during the public comment period shall be limited to three (3) minutes, each. A speaker may not transfer time to another speaker; although, the Chair has the authority to grant additional time to a speaker.

Anyone wishing to submit a public comment via email under this item must send an email to boardcomments@lvccld.org. The email must include the commenter's name, legal address, and the agenda item that is being commented on. Email comments are limited to 500 in words in length and will be included in the minutes of the meeting. Any comments which do not state the commenter's name, legal address, or exceed 500 words in length shall not be considered.

III. Board Action to accept Proposed Agenda (For possible action)

IV. Approval of Proposed Minutes (For possible action)

A. Regular Board of Trustees Meeting, September 11, 2025

V. Chair's Report

A. Trustees Report

B. Las Vegas-Clark County Library Foundation

VI. Library Reports

Possible Board discussion of one or more staff reports outlining library activities and highlighting selected administrative activities following the preceding Board meeting.

Trustees should indicate the individual reports they would prefer to discuss.

A. Executive Director's Report- Kelvin Watson

1. Program and Delivery Services
 - a. Library Operations and Security Reports and Monthly Statistics
2. Program Support Services
 - a. Branding and Marketing Report and Monthly Statistics
 - b. Community Engagement Report and Monthly Statistics
 - c. Business Strategies and Planning Report
 - d. Information Technology Report
 - e. Collections and Bibliographic Services Report
3. Administrative Support Services
 - a. Financial Services Report
 - b. General Services Report
 - c. Human Resources Report

VII. Unfinished Business

VIII. New Business

A. Consent Agenda-

The Consent Agenda may be approved in its entirety by a motion or individual items may be considered separately.

1. Consideration and possible Board action to accept the Fiscal Year 2024-2025 audit performed by HintonBurdick, CPAs and Advisors, as recommended by the Finance and Audit Committee.
2. Review and Discussion for Revised Internet and Wireless Use Policy.
3. Corrected- Paid Holidays for The Library District 2026 (For possible action).

B. Regular Agenda –

1. Presentation, Discussion, and possible Board action to approve Staff Engagement Training facilitated by the Beckley Group.

IX. Executive Session- If necessary, this will be a closed session estimated to require up to 45 minutes.

X. Announcements

The December Board meeting will be held on Thursday, December 11, 2025, at 5:00pm.
Location: Whitney Library, 5175 E. Tropicana Ave, Las Vegas, NV 89122.

The January Board meeting will be held on Thursday, January 15, 2026, at 5:00pm.
Location: Summerlin Library, 1771 Inner Circle Dr., Las Vegas, NV 89134.

The February Board meeting will be held on Thursday, February 12, 2026, at 5:00pm.
Location: Windmill Library, 7060 W. Windmill LN., Las Vegas, NV 89113.

XI. Public Comment

Topics raised under this item cannot be acted upon until the notice provisions of the open meeting law have been met. If you wish to make public comment on this item, you must sign-up on the roster provided prior to the public comment period. The sign-up must include the commenter's name and legal address, and this agenda item. Commenters should state if they want their remarks included in the minutes of the meeting.

Anyone wishing to submit a public comment via email during the meeting must send an email to boardcomments@lvccld.org. The email must include the commenter's name, legal address, and this agenda item. Email comments are limited to 500 words in length and will be included in the minutes of the meeting. Any comments which do not state the commenter's name, legal address, or exceed 500 words in length shall not be considered.

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XII. Adjournment

NOTE: AT ANY TIME, ANY ITEM ON THIS AGENDA MAY BE TAKEN OUT OF ORDER, COMBINED WITH ONE OR MORE OTHER ITEMS ON THE AGENDA OR REMOVED FROM THE AGENDA, EITHER AT THE DISCRETION OF THE CHAIR OR BY VOTE OF THE BOARD.

NOTE: REASONABLE EFFORTS WILL BE MADE TO ASSIST AND ACCOMMODATE PERSONS WITH PHYSICAL DISABILITIES DESIRING TO ATTEND THE MEETING. PLEASE CALL EBONI NANCE AT (702) 507-6186 SO THAT ARRANGEMENTS FOR ATTENDANCE MAY BE MADE NO LATER THAN 48 HOURS PRIOR TO THE MEETING.

NOTE: PLEASE CONTACT DEBORAH LEE AT (702) 507-6162 OR deborah.lee@thelibrarydistrict.org TO REQUEST THE SUPPORTING MATERIAL FOR THIS MEETING. SUPPORTING MATERIAL CAN BE

FOUND AT <https://lvccld.org/board/board-of-trustees-meetings/>.

Pursuant to NRS 241.020, this item has been properly noticed and posted online at the Las Vegas-Clark County Library District website, www.lvccld.org and at Nevada Public Notice at <https://notice.nv.gov>. Written notice of the meeting of the Las Vegas-Clark County Library District Board of Trustees was given on Friday, March 7, 2025, i.e., given at least three (3) working days before the meeting, including in the notice the time, way to access the meeting, and agenda of the meeting:

- A. By delivering a copy of the notice to each Library Trustee;
- B. By posting a copy of the notice at the principal office of the Library Trustees, or if there is no principal office, at the building in which the meeting is to be held, and at least three other separate, prominent places within the jurisdiction of the Trustees, to wit:
 - 1. Clark County Library
1401 Flamingo Road
Las Vegas, NV 89119
 - 2. East Las Vegas Library
2851 Bonanza Road
Las Vegas, NV 89101
 - 3. Sunrise Library
5400 E. Harris Avenue
Las Vegas, NV 89110
 - 4. West Charleston Library
6301 Charleston Boulevard
Las Vegas, NV 89146
 - 5. West Las Vegas Library
951 Lake Mead Boulevard
Las Vegas, NV 89106
 - 6. Windmill Library
7060 W Windmill Lane
Las Vegas, NV 89113
 - 7. Whitney Library
5175 E Tropicana Ave
Las Vegas, NV 89122
 - 8. Las Vegas-Clark County Library District website
www.lvccld.org
- C. By mailing a copy of the notice to each person, if any, who has requested notice of the meetings of the Las Vegas-Clark County Library Board of Trustees in the same manner in which notice is requested to be mailed to a member of the Library

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November 13, 2025
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Board of Trustees.

- D. Live Stream Connection information:
https://www.youtube.com/live/v2_8e-PLX6A or

Visit the Library District's YouTube channel: Youtube.com/TheLibraryDistrict

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
BOARD OF TRUSTEES' MEETING AT
THE SAHARA WEST LIBRARY AND VIA ZOOM
THURSDAY, OCTOBER 09, 2025

* * * * *

[Meeting began at 5:00 p.m.]

CHAIR ROGERS: All right. I am showing 5:00, so we will
go ahead and get started. So we will start with roll call.

Deborah, do you mind getting us started with roll call?

MS. LEE: Yes, sir.

Chair Rogers.

CHAIR ROGERS: Present.

MS. LEE: Vice Chair Turner-Whiteley.

[No heard response.]

MS. LEE: Trustee Foyt.

SECRETARY FOYT: Present.

MS. LEE: Trustee Dutkowski.

TREASURER DUTKOWSKI: Present.

MS. LEE: Trustee Waugh.

[No heard response.]

MS. LEE: Trustee Jones.

TRUSTEE JONES: Present.

MS. LEE: Trustee Sanchez.

[No heard response.]

MS. LEE: Trustee Williams Junior.

1 TRUSTEE WILLIAMS: Present.

2 MS. LEE: Trustee Fiedler.

3 TRUSTEE FIEDLER: Present.

4 MS. LEE: Director Watson.

5 DIRECTOR WATSON: Here.

6 MS. LEE: Attorney Welt.

7 COUNSEL WELT: Here.

8 MS. LEE: We have a quorum, Chair.

9 CHAIR ROGERS: Thank you.

10 All right. We will move on to Pledge of Allegiance.

11 [PLEDGE OF ALLEGIANCE]

12 CHAIR ROGERS: Do we have anyone signed up for public
13 comment?

14 MS. LEE: No, we do not.

15 CHAIR ROGERS: All right. We do not have.

16 We will move to Board action. Do I have a motion to
17 accept the proposed agenda?

18 TRUSTEE WILLIAMS: So moved.

19 CHAIR ROGERS: Do we have a second?

20 SECRETARY FOYT: Second; Trustee Foyt.

21 CHAIR ROGERS: Trustee Foyt seconded.

22 All those in favor, say aye.

23 [ALL BOARD MEMBERS WERE IN AGREEMENT]

24 CHAIR ROGERS: Any opposed?

25 [No heard response.]

1 All right. Motion carries.

2 We will move on to Agenda Item No. IV, which is approval
3 of the Proposed Minutes. Just one modification; we do have the
4 Finance and Audit Committee Meeting Minutes from September the
5 9th also to approve.

6 So we will start with our Regular Board of Trustees
7 Meeting for September 11, 2025. Do we have a motion to approve
8 that agenda? The Meeting Minutes, I'm sorry.

9 TRUSTEE WILLIAMS: I'll make a motion to approve the
10 Minutes.

11 CHAIR ROGERS: All right. We have a motion from
12 Trustee --

13 SECRETARY FOYT: Trustee Foyt will second.

14 CHAIR ROGERS: Trustee Foyt; second.

15 Trustee Williams made the motion.

16 Any questions before we call for the question?

17 [No heard response.]

18 All right. All those in favor of approving the Minutes as
19 presented say aye.

20 [ALL BOARD MEMBERS WERE IN AGREEMENT]

21 CHAIR ROGERS: Any opposed?

22 [No heard response.]

23 All right. Motion carries.

24 Do we have a motion to approve the Finance and Audit
25 Committee Meeting Minutes from September 9th, 2025?

1 TREASURER DUTKOWSKI: I'll make that motion.

2 CHAIR ROGERS: Do we have a second?

3 Trustee Dutkowski made the motion. Do we have a
4 second?

5 TRUSTEE WILLIAMS: I'll second it.

6 CHAIR ROGERS: Trustee Williams made the second.

7 Any questions?

8 [No heard response.]

9 All right. All those in favor say aye.

10 [ALL BOARD MEMBERS WERE IN AGREEMENT]

11 CHAIR ROGERS: Any opposed?

12 [No heard response.]

13 All right. Motion carries.

14 We will move on to the Trustees' Report. And my only
15 update is regarding an item that we talked about at our last meeting
16 regarding the Executive Director's contract is due to expire in
17 February. And so we did approve for Mr. Serpico to engage with
18 the Executive Director Compensation Market Study. We expect to
19 have that back before the Board early November, from which we
20 would develop a timeline with Trustees to engage in the next steps
21 concerning negotiating Executive Director Watson's next contract
22 cycle. So we're looking forward to engaging in that work.

23 Otherwise, I didn't have any other updates, but certainly
24 Trustees, if you have any questions of me concerning that process,
25 I'm certainly receptive to answering any questions.

1 TRUSTEE SANCHEZ: I have a question. This is Elaine.

2 CHAIR ROGERS: Yes, Trustee Sanchez.

3 TRUSTEE SANCHEZ: I was just wondering if maybe we
4 could just have a timeline -- if somebody could send us a timeline
5 of how we'll go about with those steps, what company we're using
6 and what the company is specifically going to be highlighting in
7 their report.

8 CHAIR ROGERS: Okay. We can work with Mr. Serpico to
9 share that information. It's going to be the same company that we
10 used for our previous market studies for this position and the other
11 leadership positions.

12 TRUSTEE SANCHEZ: Right.

13 CHAIR ROGERS: And then once we have that report,
14 Trustee Sanchez, we're going to also create the timeline to engage
15 Executive Director Watson on his contract renewal. And that will be
16 Board participation to help us develop that timeline and also
17 participate in the process.

18 TRUSTEE SANCHEZ: Thank you.

19 CHAIR ROGERS: You're welcome.

20 And I also have under my report, Las Vegas-Clark County
21 Library Foundation. I do not believe we have anyone present to
22 give any updates there.

23 [No heard response.]

24 Okay. So since we do not have anyone present, we will
25 move on to the next agenda item, which is the Executive Director

1 Watson's report.

2 DIRECTOR WATSON: Thank you, Chair Rogers.

3 Submitted in the Board packet includes my Executive
4 Director's reports for August and September of 2025, as well as the
5 most recent one for October 2025, including all of the -- highlighting
6 my meetings over the summer, as well as different events that I
7 attended. And then the same for the current month.

8 There's going to be -- so I'm going to be traveling to the
9 Library Journal's Directors Summit next week, as well as a Digital
10 Public Library meeting in Seattle. And then the following week, I'll
11 be at the Urban Libraries Council Forum. I will be speaking at the
12 Library Journal event, as well as the Urban Libraries Council about
13 activities that we've been doing at Las Vegas-Clark County Library
14 District and sharing with my colleagues. So my report is as
15 submitted, and I will take any questions from the Board and Chair
16 Rogers -- any questions about my activities.

17 CHAIR ROGERS: All right. I'll open it up to the Board for
18 any questions related to any other reports that have been
19 submitted.

20 TRUSTEE WILLIAMS: I don't have a question, but I do
21 have a comment. And my comment is just that thank you for being
22 engaged in keeping Clark County Library District recognized on a
23 national level. To go speak at these places and be asked to speak,
24 puts us in a good spot, I think, to really be a -- out front and have
25 other libraries and other districts in other states and cities and folks

1 use it as a model. So I appreciate you being able to be out there
2 and represent.

3 CHAIR ROGERS: Yes, and I'll echo that as well. I was in
4 Columbus, Ohio last week and I was speaking with some people on
5 campus and just asking about their libraries and sharing with them
6 sort of some of the things that we are doing with our public library
7 system. And they said, yeah, we've heard about what you all are
8 doing in Las Vegas. So the reach and impact that's happening here
9 in Las Vegas is certainly -- it spreads far and wide in addition to
10 what we talked about after the ALA conference in Philadelphia.

11 So yeah, we appreciate all the work under your leadership
12 and the team. So we're doing some amazing things that are
13 inspiring other communities to follow us, as well as look at us
14 for --as a resource for, you know, best practices in this space.

15 All right. Fellow Trustees, any other Trustees have any
16 questions, comments? Questions?

17 SECRETARY FOYT: I did. And I believe this fell under
18 your report. I would like to compliment Roslyn Dean on her
19 spectacular success with these recent grants that you wrote about.
20 For that -- to get 200,000 out of Chick-fil-A, fwhich I don't know if
21 most people know, but they're very conservative ownership and
22 they're not necessarily middle of the road, but they gave us
23 200,000, which dazzles me.

24 And you did also report on the grant -- the federal grant
25 that we -- appropriation that we got because of our two women

1 senators, Jackie Rosen, up for re-election, and Catherine Cortez
2 Masto. They're both such wonderful library supporters. But that's
3 a lot of money. Very impressive. Thank you.

4 CHAIR ROGERS: The floor is open, fellow Trustees, if you
5 wanted to make any comments or call any reports.

6 TRUSTEE SANCHEZ: Just one question on the Executive
7 Director report. This is Elaine Sanchez.

8 DIRECTOR WATSON: Yes, Trustee Sanchez.

9 TRUSTEE SANCHEZ: Yes, I just wanted to ask, where are
10 we at as the Las Vegas Library District in regards to our
11 conversations with the Foundation? I know you mentioned that you
12 had a meeting on your report.

13 DIRECTOR WATSON: So the last conversations that were
14 had with the Foundation regarding the agreement was back in May
15 of this year, which that meeting was attended by myself and Chair
16 Rogers. And as of --

17 CHAIR ROGERS: And Counsel Welt.

18 DIRECTOR WATSON: And Counsel Welt. And we
19 reported out in, I believe, our June meeting as well, that they had
20 not come back to us with any information. Probably -- and I don't
21 have the data in front of me, but probably about a month or two
22 ago, I sent an e-mail over to President Ortiz to ask him where they
23 were with communication and providing us that information. I
24 included Chair Rogers on that e-mail. And as of today, I have yet to
25 hear back a response.

1 TRUSTEE SANCHEZ: Okay. Is it possible --

2 CHAIR ROGERS: And I'll go into a little bit more detail,
3 Trustee Sanchez.

4 TRUSTEE SANCHEZ: Oh.

5 CHAIR ROGERS: The --

6 TRUSTEE SANCHEZ: Sure.

7 CHAIR ROGERS: We were fundamentally in agreement
8 with maybe 90 percent of the agreement -- the draft agreement that
9 had sort of been shared with the Board here. And the main things
10 that were being still negotiated was just getting agreement on the
11 scope of work in terms of the deliverables that the Foundation
12 would provide. And then additionally, what startup capital would
13 be needed for them to start up with. And we countered them with
14 some other numbers, and we asked them to provide us more
15 details to help justify the number that they were proposing.

16 And so we've still been waiting for them to come back
17 with those numbers so that we could have some follow-up
18 discussions. And we just reiterated our motivation to get this
19 agreement signed so both organizations can move forward in
20 partnership. And so we're just in a holding pattern, waiting for
21 them.

22 TRUSTEE SANCHEZ: Is it possible for us to ask ahead of
23 time if they can maybe come to our next meeting -- to invite them
24 to our next meeting?

25 DIRECTOR WATSON: We can reach out, but they do know

1 that they have an open invitation. That's why we included them on
2 the agenda. So they know that there's an open invitation for them
3 to come to the meetings and present. And I believe that, Trustee
4 Sanchez, that was at your request that we add them, so they know
5 that they are a part of our agenda.

6 TRUSTEE SANCHEZ: No, but I mean, I would like to have
7 an -- invite them and to have an agenda item to discuss this matter
8 to see where we're at. So that's what I'm saying. But yeah --

9 CHAIR ROGERS: We can reach out to --

10 TRUSTEE SANCHEZ: -- because at some point --

11 CHAIR ROGERS: -- President Ortiz --

12 TRUSTEE SANCHEZ: -- at some point we need to figure
13 out what's going on. That's all I'm saying. And that's why I was
14 asking because it was on his report that he had a meeting. So I just
15 thought I'd ask.

16 CHAIR ROGERS: Yeah, the only thing that we know is that
17 they did ask for some support with launching a search for, I believe,
18 an Executive Director position for the Foundation. So that's the
19 extent of the communication from them to us. And we did provide
20 that support for their search.

21 TRUSTEE SANCHEZ: Okay, thank you.

22 CHAIR ROGERS: I'm counting my Mississippi's. Okay.
23 No other comments from other Trustees on any of the reports. So
24 we will close out the Library Reports.

25 And then we will move on to Unfinished Business, which I

1 do not suspect we have anything under Unfinished Business.

2 So we will move on to Agenda Item No. VIII, which is New
3 Business. We have the consent agenda. The consent agenda may
4 be approved in its entirety by motion or individual items may be
5 considered separately. So I'll initially ask for the Board, do we need
6 to separate the items or are we comfortable with moving forward
7 with them as a as a consent agenda?

8 SECRETARY FOYT: I'm comfortable going forward.

9 CHAIR ROGERS: Do one of the Board members want to
10 make a motion?

11 TRUSTEE WILLIAMS: I'll make the motion to accept the
12 consent [inaudible.]

13 CHAIR ROGERS: Do we have a second?

14 TRUSTEE JONES: I'll second; Asha.

15 CHAIR ROGERS: And then just to read what those items
16 are, number one, it's going to be paid holidays for the Library
17 District 2026. And then secondly, the contract award for audio
18 equipment and accessories for the new West Las Vegas libraries.

19 All right. Are there any questions or are we ready to call
20 for the question of the vote?

21 [No heard response.]

22 All right. All those in favor of approving the consent
23 agenda item as submitted, say aye.

24 [ALL BOARD MEMBERS WERE IN AGREEMENT]

25 CHAIR ROGERS: Any opposed?

1 [No heard response.]

2 All right. Motion carries.

3 Moving to agenda item, Regular Agenda. We have
4 nothing there.

5 We will -- we do not have anything for Executive Session.

6 So we will move to our Agenda Item No. X, which is
7 Announcements. And that is the Finance and Audit Committee
8 meeting will be held -- the next meeting will be held Thursday,
9 November 6th, 2025, at 1:00 p.m. via Zoom. And as a reminder, all
10 Board members are invited to participate.

11 So I know we do regularly have some members attend.
12 So certainly it's a wealth of information. Floresto and team do a
13 phenomenal job with laying out financials. So if you have any
14 curiosity about where we stand financially, certainly you're
15 welcome to come to that meeting.

16 And then also we have the next November Board meeting
17 will be held Thursday, November 13th at 5:00 p.m. at Clark County
18 Library at our East Flamingo location.

19 And the December Board meeting will be held Thursday,
20 December 11th at the Whitney location.

21 And the January Board meeting will be held at the
22 Summerlin Library.

23 And just as we look at those dates, I presume we've
24 already taken into account the holidays, so we don't need to make
25 any adjustments.

1 TRUSTEE WILLIAMS: Chair, I have a question based on
2 the meetings. I know we -- a month or two ago, we had a
3 discussion regarding those upcoming meetings, and did we land on
4 anywhere where we were going to narrow down the locations or
5 we were going to continue as is with rotating them? I don't know
6 what we actually voted or landed on.

7 CHAIR ROGERS: Okay. I'll defer to --

8 DIRECTOR WATSON: Me and --

9 CHAIR ROGERS: -- Director Watson.

10 CHAIR ROGERS: Matt and I, so we are -- we put together,
11 which we'll be sharing with the Board, some suggested locations
12 that have been selected for the Board to see that we -- since the
13 Board didn't land on anything and we had to select places, we
14 selected locations alternating between the new West Las Vegas
15 Library and other libraries and the Windmill Library, East Las Vegas,
16 and I'm not sure. I can't think of the other one, Matt.

17 MR. McNALLY: Sure. Good evening, Chair Rogers, Board
18 of Trustees, Counsel Welt, Director Watson. Good evening. .

19 So at Director Watson's request, we put together a
20 proposed list. I believe there were a couple different options that
21 the Board could choose from at this time. We are holding locations
22 primarily at the Windmill Library in the auditorium. But then I think
23 on a quarterly basis, we're looking at locations all throughout the
24 Vegas Valley area. So I believe it is East Vegas, Clark County, I think
25 Sahara West and West Las Vegas.

1 TRUSTEE WILLIAMS: I guess I would make a suggestion
2 to have this on our next agenda so that we can have whatever
3 those one, two, three options are so that we can actually vote on
4 something so that we can move forward at least by next year on
5 where those meetings will be held at.

6 SECRETARY FOYT: There was more than a bit of
7 discussion in the fact that the Windmill Library, while it is the
8 administrative headquarters, is generally the furthest away from
9 most people's either work or home locations. I mean, for me,
10 depending on traffic, it's 45 to 50 minutes to get there.

11 MR. McNALLY: Sure.

12 SECRETARY FOYT: There's no quick way to get there.

13 MR. McNALLY: And that's, I think, a big reason why staff
14 wanted to provide you multiple options for consideration. We also,
15 within one of the reports, I think noted that a lot of the meetings
16 have become more accessible since we've been broadcasting them
17 and -- for people to be able to tune in and also view recorded
18 viewings on YouTube. But whatever the Board would like to do,
19 we'd be happy to serve your needs for future Board meetings.

20 SECRETARY FOYT: I think it's good --

21 CHAIR ROGERS: And Trustee, would --

22 SECRETARY FOYT: -- to get out into the community. I
23 really do. I mean, we have a lot of locations and some people, for
24 whatever their schedule is, they don't always get to see all the
25 wonderful things that are going on in a variety of locations. And

1 some of them are smaller, you know. We're not going to go to
2 Mount Charleston, I understand that; that's a trip. But they're -- you
3 know, the Sunrise Library, for example, if we were going east, and
4 so on.

5 MR. McNALLY: There are certain locations --

6 SECRETARY FOYT: Enterprise is great.

7 MR. McNALLY: -- that we did identify in the report that I
8 provided. I think it was at maybe the last meeting or two. There
9 are certain locations in order for us to have a meeting, such as like
10 at Sunrise Library, we would have to shut the Youth Services area
11 down for about a day or two, just to accommodate the size and all
12 of the needs, the technical needs. And so then there would be, you
13 know, an impact to the service.

14 SECRETARY FOYT: Yeah, it's disruptive.

15 MR. McNALLY: Yes.

16 SECRETARY FOYT: It is.

17 MR. McNALLY: So. But we can do whatever you'd like.

18 SECRETARY FOYT: Okay.

19 TRUSTEE WILLIAMS: I just think we're getting deep into
20 the weeds. I just wanted to find out if we can have those options,
21 Chair, for the next meeting so that then we can be prepared to vote
22 on something so we can move forward.

23 CHAIR ROGERS: Yes, thank you for bringing that topic
24 back up. I do know that when we did discuss it, it may have been
25 two or three Board meetings ago that there wasn't agreement or

1 consensus in terms of the varying options. Do we continue to go to
2 all the different locations? Or do we consolidate to one location?
3 Or do we maybe -- to the rotation that Matt shared, do we do
4 Windmill every three or four months and rotate the other ones in?

5 So we did ask and -- for Executive Director Watson and
6 Matt to come back with some options for us to review and consider.
7 So we just had some slippage in me following up with getting that
8 on the agenda. So we can certainly target that for our November
9 meeting to bring it before the Board, and we can agree and move
10 forward there after -- and that will be what, starting in February.

11 MR. McNALLY: Thank you.

12 CHAIR ROGERS: Thank you, Matt.

13 MR. McNALLY: Thank you.

14 CHAIR ROGERS: All right. Deborah, do we have anyone
15 signed up for public comment?

16 MS. LEE: Chair, we do not.

17 CHAIR ROGERS: All right. Do we have a motion to
18 adjourn?

19 TRUSTEE WILLIAMS: Motion to adjourn.

20 CHAIR ROGERS: Do we have a second?

21 SECRETARY FOYT: Second. Trustee Foyt; second.

22 DIRECTOR WATSON: All right. We are officially
23 adjourned at 5:20.

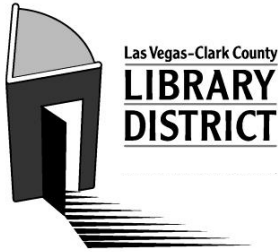
24 [Meeting concluded at 5:20 p.m.]

25 * * * Total Meeting Run Time – 20 minutes* * *

1 ATTEST: I do hereby certify that I have truly and correctly
2 transcribed the audio/video proceedings in the above-entitled
3 meeting to the best of my ability.

4 
5 Brittany Mangelson
6 Mangelson Transcribing
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ITEM V.A.1



AGENDA ITEM

NOVEMBER 13, 2025 MEETING OF THE BOARD OF TRUSTEES

Agenda Item #V.A.1

Discussion of 2026 Library District Board of Trustees meeting locations.

Background:

At the May 2025 Library District Board of Trustees meeting, discussion occurred regarding future Board meeting locations, the investment of staff time and energy to conduct Board meetings, customer accessibility, and feasibility of locations. The Board directed staff to provide a proposed quarterly travel calendar for 2026 and historical background of how meetings were previously scheduled. This was reported in the July 2025 Community Engagement library report:

"The location, dates, and times of Board meetings are historically chosen by the Chair of the Library District Board of Trustees in consultation with the Executive Director. Over a decade ago (perhaps two decades), Board meetings only occurred at Las Vegas Library and Clark County Library. As the Library District grew, the Board of Trustees meeting was held in rotation at all metropolitan library branches that could accommodate the size needed for a meeting.

All Library District administrative departments were relocated to Windmill Library Service Center in 2011 when a new facility was built. The past precedent of rotating libraries for Board meetings continued, even though support services were centralized.

Proponents of holding all Board meetings at one location (Windmill Library) advocate that the Library District is a large enough organization to hold meetings in one dedicated location. Henderson Libraries typically holds meetings at Paseo Verde Library, and North Las Vegas Library holds all meetings in the City of North Las Vegas Council Chambers. Both systems have multiple library branches. Proponents also say that holding the meeting regularly at one location makes it easier for the public to find the meeting – because the customer doesn't have to search for where the meeting will be held. Additionally, Board meetings have already been made more easily accessible to the public when in 2021, online viewing via live YouTube broadcast and replay recordings were added. The Board also accepts public comment in writing via email."

Rotating meetings throughout the Library District requires a minimum of two Technician Specialists to work three, 8-hour days to set up and tear down equipment needed to support the Board meeting:

Wednesday — Staff transfer equipment from Windmill Service Center to the designated meeting location. This requires a few hours in the morning. Staff

gather equipment from storage, load a vehicle, and drive to the meeting location. Staff then unload the vehicle and bring all equipment inside the building. Equipment setup begins after lunch. This typically requires 4-5 hours to complete. The vehicle is returned to Windmill Service Center.

Thursday — Staff begin testing and troubleshooting all equipment: video, audio, recording, cameras, lighting, live broadcast, etc. Staff then operate the equipment and attend to all technical needs during the meeting. Equipment tear down begins when the meeting concludes. The amount of available time varies depending on the length of the meeting. Staff complete as much equipment tear down as possible before end of day.

Friday — Staff travel from Windmill Service Center to the meeting location. They finish equipment tear down and stow all items. Staff then load the equipment on to a vehicle and transfer all items to Windmill Service Center. This takes approximately 4 hours in the morning. Staff later unload the vehicle at Windmill Service Center and store all equipment in the afternoon.

Staff estimate that holding meetings at Windmill Library would reduce the required set up and tear down time in half. Conducting meetings in one location also makes it easier to train new Technician Specialists. When meetings rotate from branch to branch, each venue provides unique challenges that need to be addressed.

Sunrise Library and Spring Valley Library do not have a dedicated venue large enough to accommodate a public Board meeting. To conduct a Board meeting at either location, staff would need to impede public library services for three days.

Other library locations are very small. Meetings can be held at these locations if necessary: Enterprise Library and Centennial Hills Library. However, these locations are not ideal given the technical demands required.

The agenda item allows the Chair to conduct a Board discussion and direct the Executive Director toward a scheduling approach.

Suggested options include:

1. Conduct all Library District Board meetings at the Windmill Library (single location approach).
2. Conduct Library District Board meetings at every metropolitan library branch where space exists (current rotation approach).
3. Conduct Library District Board meetings primarily at Windmill Library and quarterly at other metropolitan libraries with space large enough to accommodate the meeting (semi-rotation approach).

If a semi-rotation approach is directed, staff recommend using the following 2026 schedule:

January 15	Summerlin
February 12	Windmill
March 12	West Las Vegas

April 9	East Las Vegas
May 21	Windmill
June 11	Windmill
July 9	Clark County
<i>August</i>	<i>No Meeting</i>
September 10	West Las Vegas
October 8	Windmill
November 12	Sahara West
December 10	Windmill

Recommended Action:

For discussion only.



ITEM VII.A.

MEMORANDUM

TO: Board of Trustees

FROM: Kelvin A. Watson, Executive Director

DATE: November 13, 2024

SUBJECT: Executive Director's Monthly Report, October 2025

This report gives you a review of my activities and the accomplishments of Library District Staff for your review and discussion at the District Board of Trustees' November 13, 2025 meeting. I have supplemented this with information in the board packet and distributed to Trustees.

Met with Urban Library Council CEO Brooks Rainwater and team to discuss the Library District hosting the 2026 the ULC Annual Leadership Forum, in Las Vegas.

Participated in the ULC Board Advocacy Task Force meeting.

Attended the ReadersFirst Working Group meeting

Conducted finalist interviews for the vacant Executive Assistant position. Selected Mr. Chandler Cooks.

Attended North Las Vegas Mayoral Candidate Daniele Monroe Moreno's event.

Attended the Clark County Commission Meeting to honor Rachel Davis(Goodsprings Library) for Breast Cancer Awareness Month

Attended in Library Journal's Leading Through Disruption: How Public Libraries Adapt, Innovate, and Thrive webinar.

Met with Felipe Ortiz to discuss the Library District & Library District Foundation MOU.

Met with Dr. Roslyn Dean and Robert O'Brien for AI Investigation discussion.

Led a tour of the West Las Vegas Library with COX Communications.

Attended the Digital Public Library of America and University of Washington roundtable in Seattle, meetings and discussions DPLA & iSchool AI in libraries and archives: Towards a positive agenda.

Attended the Library Journal Directors Summit in Denver, CO. participated in Focus Group @ the LJ Directors Summit "Library's in Transition", received a BiblioCommons' AI initiative Update, and panelist for Library Journal Director's Summit PANEL: Leadership & Organizational Development.

Participated in the Executive Director's Leadership Book Club.

Participated in the ULC Annual Leadership Forum 2025 in Cincinnati, OH Panelist for the CEO Session

Attended annual Joint Meeting with Workforce connections Board and Local elected Officials Consortium.

Met with Jessica Garcia Herrera (ACLU) to discuss Library District and volunteer/career opportunities.

Met with Lisa Peet for Library Journal article interview.

Participated in EnvisionWare AI Special Interested Group and the Library District being a part of..

Participated in the follow-up meeting with Storied Inc./Imagination Library, including the other Library District Staff, and representatives from Henderson Library, Boulder City Library, and North Las Vegas Library to discuss working with the Dolly Parton Foundation and their book donation program.

Attended the NAACP Las Vegas Awards Gala.

Meeting with the Beckley Group to discuss the Library District Management and Leadership training.

I attended the following meetings/events during the month of October:

- Bi-weekly meetings with Administration team
- Outreach Committee meeting
- LVEA weekly meetings
- ULC Director/CEO weekly zoom
- Finance & Budget Committee meeting



ITEM VI. A.1.a.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Leo Segura, Library Operations Director

DATE: October 31, 2025

SUBJECT: Library Operations Activity Report, November 2025

This memorandum reports on the Library Operations Department's activities and project updates for October 2025, as well as Branch activities and **analytics** compiled between **September 1 and September 31, 2025.**

Powerful People

- October Love bloomed at the **Centennial Hills Library. Stephanie Hicklen, Distribution Center**, got engaged to her boyfriend (er, now fiancé!), **Joseph Cole**. Stephanie commented, "Thank you to your staff for being so awesome about the whole thing. They really went above and beyond to help my fiancé pivot when his original plan fell through and to clear the aisle for this to happen."



- Blue Diamond Library** hosts a monthly Sound Bath with Sound Practitioner **Wendy Surber**. Wendy starts with a meditation to center the customers, proceeds with a sound bath, and then closes the meditation.
- Krista G.** worked with IT and CBS to set up several trials at the Windmill Library on self-check systems so we can choose the one that works best for customers and staff.



- Bunkerville hosted Air-Dry Clay with **Amile and Tony**, and the **After School HAMAGO** remains popular.



- On September 24th, Clark County Adult Services Librarian **Roger DeBlanck** conducted a short interview that was requested by a UNLV journalism student who needed to complete a course assignment of filming an interview with someone on staff about the experience of working in the library.
- Indian Springs Library is seeing more of our experienced customers using their smartphones for eBook checkouts! A regular visitor who recently relocated continues to use the Indian Springs Library, preferring it over his new library due to differences in service style. This customer likes his traditional physical books, but due to limited physical copies available for purchase, has migrated over to eBooks on Libby, thanks to the staff, with little challenge.
- Kevin Maas led the First Friday outreach on October 3rd, and attended first Working Group meeting for the Campus of Hope on October 7th. "It was a great night at First Friday. We had a great team (Jenny and Eric from Centennial Hills Library were hustling all night), and the weather and energy were really good throughout the Arts District. Emilee has some great ideas for future events... especially the upcoming LEGO Wall!"
- Joanna Goddard conducted monthly outreach to Hats Off Barbershop in support of Barbershop Books.

By the Numbers (September 2025):

- The Library District signed up **5,946** adult and **2,473** juvenile cards for a total of **8,419** new **library card** users, a 20% decrease over the same month last year.
- Fines paid in September totaled \$15,608.84, with \$2,236.73 fines waived
- **Gate count** was **318,048**, a 5% decrease from the same month last year.
- During the month, staff answered **31,648 reference questions**.
- Library staff also conducted **46 curbside deliveries** for **208 items**. This was a 51% reduction.
- Our **volunteers** logged **2,696 service hours** in the Library District in September.
- **506 Homeschool** sessions were logged, totaling an 88% increase over last year.

Powerful Places

Branch Activities (September 2025)

- **Blue Diamond Library** family storytime drew in 69 customers in September. The UNR Cooperative Extension taught a six-week "Little Books, Little Cooks" course where 39 customers.
- **Centennial Hills** hosted partner programs with the **City of Las Vegas / Parenting Project: Nurturing Parents**; **Clark County Family Services: Foster Care Information**

Session; Silver State Wranglers: 4H Club: and the Homeschool West Chess Club. Pet Partners came on Teen Tuesday & Chess Club is still a popular draw at Centennial. Tales and Mock tales was popular as was the Anyone can Paint, and Crafternight.



- Clark County Library** Customer Service Dept gave out 99 pink and 53 black Project Marilyn packages for a total of 152 packages for May. They also gave out four hygiene kits. Staff gave out more than 60 boxes of NARCAN at the self-service table near the Customer Service desk. This month, there was a slight uptick in the number of NARCAN boxes being taken by patrons. Safety Manager Nicole Baker informed the branch that we will soon have an outdoor dispenser.

International Grandmaster Noe Solorio Valderrama has been attending Chess Club. On Tuesday, 30 September 2025, Noe took on four players at a time and beat the five challengers. Noe was gracious enough to pose for a picture with some of the regular attendees.



The largest program that YPL hosted this month was the Mini Golf event on September 17th. The J-Fiction Area was transformed into a miniature golf course where 35 parents and children enjoyed a nine-hole game of miniature golf.



September was an exciting month in Teen Services! The staff had a blast creating fun and engaging programs for both our new and returning teens.

One of the highlights was our younger teens competing in a thrilling robot race around the Tech Center—cheers erupted as the winner scored an extra session on our brand-new gaming computer!

Earlier this year, we were thrilled to win a gaming computer at the Best Buy Summit. Thanks to our awesome IT team, it was quickly updated and rolled out for our teen community to enjoy. And enjoy it they have! The gaming computer has been a huge hit!

- **East Las Vegas Library** Adult Services hosted ten programs for 99 participants. Partner programs included Mobile Showers with Clean the World, and the Society of Children's Book Writers and Illustrators.



- **Enterprise Library** Bookstore had a big 50% off sale this month and sold, sold, sold! Even with the sale and materials at a huge discount, Customer Service brought in \$2352 in bookstore sales!



- **Good Springs Library** Temperature Snake is a yearlong crochet project for both teens and adults. We have five snakes being crocheted this year. We crochet one row a day on the snake to represent that day's high temperature. The color comes from a preset chart that each participant created at the beginning of the year. One teen gave up on tracking the temperatures and changed her snake to a "mood snake," she crochets "when she's in the mood and whatever color she's in the mood to use". Her snake is over 12 feet long now.
- **Indian Springs Library** Teen Cryptid Club: Justine started her Teen Cryptid Club, where the overall goal was to do a cryptid tournament. From there, the teens learned how to evaluate information gathered on the internet. They defined the parameters for their search sites for the tournament, then spent 7.5 minutes researching one of the cryptids in the pair-up. They then came back together to discuss and rate each cryptid based on the most likely to be real, who was more dangerous to humans, and who would win in a fight (versus the other). From there, cryptids advanced in each, coming to the final winner: the Wendigo.
- **Laughlin Library** Tracy had a great turnout for her autumn puzzle craft and her senior outreach. Staff hosted a visit with Clark County Elections to do a site inspection regarding the next election cycle.



- **Moapa Town Library** hosted an adult paint night with the help of Megan from Moapa Valley. Preschool programming is still going strong, and the teens came and decorated for TeenTober.
- **Moapa Valley** hosted Charcoal Drawing with Missy Rebman, and Ashley held a board game night. Book Bedazzling had ten participants. Youth Services programming started back up on the 2nd, and they are drawing in similar numbers as before the Summer Challenge.



- **Rainbow Library Youth Services** completed 89 programs with 2,809 in attendance. Storytimes have the highest draw, and scavenger hunts come in a close second. Adult Services visited Sonoma, and Youth Services visited two elementary schools.
- Daily program at the **Sandy Valley Library** includes LEGO Club every Tuesday, Seniors' Computer Class every Wednesday, Outreach Book Club every other Thursday, Film Club every Friday, Art Class for kids & adults every Saturday.



- **Searchlight Library** reports that Parks & Rec has continued its support of the library by helping rent out the multipurpose room to the library for larger programs that require more space. The UNR extension partnership with the Searchlight library has made waves with its popularity among the kids of the community. 4H sponsored their Robotics Club and Teen Scene for the youth. The Artisan Club met three times this month to ensure customers could finish their mini paintings.
- **Summerlin Library**, At Doin' Good in the Neighborhood, the teens decorated for TeenTober. Branch Staff worked hard through the month of September to put the finishing touches on the Fall Festival. On September 25, staff had a table with Narcan and information out for Save A Life Day with the Southern Nevada Health District.
- **Sunrise Library** Circulation Staff prepared, along with all staff, for the branch scavenger hunt for customers which ran through October. Partner programs included 3 Square, Vitalant, Metro NEAC, Clark County Social Services, Clark County School District, Clark County Election Department, Nevada Hand, University of Nevada Cooperative Extension, Sunrise Mountain Homeschool Co-op, Friends of Ours Device Advice for Seniors.
- **Spring Valley Library** hosted a denim revival program with Luisa Hurtado. The therapy dogs are back, and this time Zoar was there! This program has been a success (for both teens and staff), so we've scheduled it monthly through May 2026



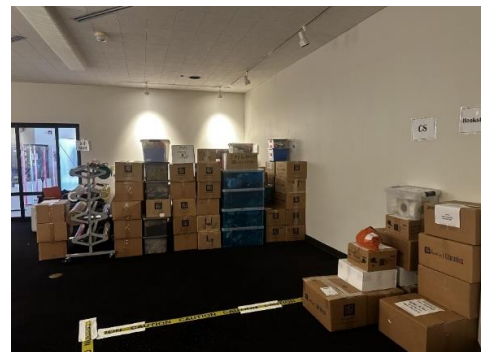


- The **Sahara West Library Book Store** brought in \$4,079.81 in sales for September. The big story for September was the installation of the Ofrenda for HHM titled "The Return" by local artist Isaias Hiram Urrabazo. The installation took 7 days to complete and will be on display from Sept 15 to November 2nd. This spiritual altar honors Día de Muertos (Day of the Dead), paying tribute to loved ones & symbolically guiding their spirits home. The display occupies three display cases in the lobby and a full display in our grotto. Turnout for the exhibit has been overwhelmingly positive, with many visitors stopping by to comment on the work done.
- **West Charleston Library** Branch Manager Claudia Melton distributed naloxone as part of Save a Life Day. Over 50 boxes were given out. Clean the World Shower Truck visited the location on September 8 and September 25, offering free showers to customers. The Library CARES program offered social services resources to customers on September 25. Youth Services distributed 448 Three Square Meals over 21 days in September. The West Charleston Library continues in partnership with Barbershop Books by maintaining a collection of children's books at Fade 'Em All Barbershop in Summerlin. Yoga for Life offered 2 Preschool Yoga Classes in September.



Photos of kittens from the Animal Foundation playing with donated cat toys from the Tail Wagging Toy Station program

- **West Las Vegas** September saw all departments begin packing and prepping for the move to the new location: 1861 N MLK, Jr. Blvd & the Grand Opening scheduled for December 9th. Staff began preparing to close ½ the branch so they can assist with shelving materials w/CBS in the new building, mid-October. The old branch will close to library service at the end of the day on November 24, 2025. Until then, customers are still welcome at the current branch to continue to request items for hold, check out and drop off items. The Gallery was the first to be scheduled closed in September to begin staging for the new branch.



- **Whitney Library Book Store** had a solid September with \$827.20 in sales. 3Square – Their Senior Community Meals and Social Hour continued with strong consistency! This September, 736 customers attended this weekly program. 3 Square Food Distribution hosted 29 programs and distributed 648 meals in the youth area. We had our biggest event ever at Whitney Library with our The Greatest Storytime Show, Video Game Day, Talent Show, Pumpkin Slime, Fiber Arts, Sun Catchers, Ocean Slime, Bad Art Night, Owl Pellets, Baby Storytime, Family Storytime, Learn, Design, Plant, and Grow, Whitney Resource Fair, LEGO League. Youth Services produced 45 programs with 1856 participants!
- **Windmill Library** hosted 1,400 attendees at **Alienfest 2025**. **Theron** reports that the events were out of this world! George Knapp was a keynote speaker, and customers got to try their luck at alien-themed video games, storytimes and activities for youth, cosplay, experts, and vendors were on hand.



By the Numbers (September 2025):

- Library Branches improved overall circulation to **1,003,029 items**, an increase of 4% over the same month last year.
- **150 passports** were issued, and \$5,984.00 in fees were collected. This was a 1% increase in fees.
- **115,681 PC internet** sessions were logged, a statistically insignificant change over the previous year. **77,249** of these sessions were **Wi-Fi**.

Powerful Partnerships

- Accessible Spaces Housing
- Acelero Learning Center
- Alzheimer's Association
- American Red Cross-Blood Drive
- Animal Foundation
- Arioso Apartments

- **Barbershop Books**
- **Better Business Bureau**
- **Big Bend Water District**
- **Blue Diamond Village**
- **Blue Diamond Village Store**
- **Breaking the Cycle** renewed its program partnership
- **Capriccio Apartments**
- **Carefree Willows**
- **Celestial Manna/Three Square: Indian Springs Library** continues to work with **Celestial Manna** and **Three Square** on their **Trader Joe's food pick-up available to our customers!** Saturday Food Pick-Up for our customers continues, and we have started counting our **Second Helpings** as a separate program. We've had up to 22 people attend the second round of food in one day, so tracking is of utmost importance to know what we need to prepare for. For the month of September, we had a total of 24 attendees over the 4 events. We also served 62, 74, 62, and 60 people respectively for the regular Saturday Pick-Ups.
- **City of Las Vegas Councilwoman Nancy Brune**
- **City of Las Vegas: Department of Neighborhood Services**
- **City of Las Vegas / Parenting Project**
- **Clark County Election Department**
- **Clark County Family Services**
- **Clark County Parks and Rec. (CCPR)** We currently work with CCPR to use their room during and after hours for library programming in the Greater Clark County Libraries.
- **Clark County School District (CCSD)**
- **Clark County Social Services**
- **Clean the Word**
- **COPD Support Group**
- **Creech Crafters**
- **Ben Crenshaw- Techsmart Tuesday's, Mesquite Library**
- **Democracy Prep Academy "DPAC" staff**
- **Destinations Pueblo Senior Living Center**
- **Terri Fitzsimmons, Mesquite Author**
- **FBI Cyber Security**
- **4H**
- **Friends of Ours Cooperative** offering device advice at multiple branches
- **Fresh Films**
- **Paula Gold – Book Club, Book Swap**
- **Goodsprings Citizen Advisory**
- **Goodsprings Community Center**
- **Goodsprings Historic Society**
- **Harmonizing Energy**
- **Homeschool Groups:**
 - **La Salle Homeschool Cohort**
 - **Together We Learn Homeschool Group**
 - **New World Kids Homeschool Group**
 - **North Las Vegas HSG**
 - **Bee Excellent HSCA**
 - **Colorful Geniuses**
- **Las Vegas Bead Society**
- **Las Vegas Tickets for Lil Learner Boxes at Enterprise Library**
- **Legacy House**

- **Little Genius Learning**
- **MATS Project**
- **Maxwell Drake**
- **Marijke McCandless**
- **Metro NEAC**
- **MORF Mesquite Opportunity Regional Funds**
- **MorningStar Senior Living at The Canyons**
- **NACA (Neighborhood Assistance Corporation of America)**
- **Nevada Department of Wildlife** - Department of Wildlife: Living with Wildlife at Centennial Hills Library educated 14 kids on NV wildlife.
- **Nevada Hand Senior Centers**
 - **Decatur Pines**
 - **Sonoma Palms Senior Community**
 - **Villa Court**
- **Nevada National Security Site (NNSS)** we are hosting a 75th anniversary historical celebration that will travel through the metro libraries this fall. The NNSS is an enterprise of multi-mission, high-hazard experimentation facilities delivering technical and service solutions in support of national security.

	Kit 1	Kit 2	Kit 3	Kit 4	Kit 5
October 6 -- November 2	Summerlin	Sahara West	Rainbow	Centennial Hills	West Las Vegas
November 3 -- November 30	Sunrise	Whitney	Laughlin	Enterprise	Windmill
December 1 -- December 28	Mesquite	East Las Vegas	Clark County	Spring Valley	West Charleston

- **Nevada Heat Lab**
- **Nevada State Treasurer Department - Ariel Luke**
- **Nevada Talking Books**
- **Opportunity Village**
- **Ostomy Support Group**
- **Pearson Community Center**
- **Penguin Random House and Doubleday Books** celebrated the **40th anniversary of The Handmaid's Tale**; #HandmaidsTale40. We gave away 180 copies of the book last night. Customers also noticed and enjoyed the projections.
- **Pet partners**
- **Project Marilyn**
- **PBS Kids**
- **Sandy Valley Fire Department**
- **Sandy Valley School**
- **Sandy Valley Senior Center**
- **Sign Language of Mesquite ASL Conversation Classes**
- **Silver Ridge Nursing Home**
- **Southern Nevada Health District (SNHD)**
- **Southern Nevada Non-Profit Center (SoNNPIC)**
- **Sunrise Children's Hospital**
- **Sunrise Mountain Homeschool Co-op**
- **United Against Hate Nevada** United Against Hate Week, October 19th - 25th. The Library District will have coloring pages, bookmarks, and one-pagers for community members who wish to participate.
- **United Against Hate Week, October 19th - 25th**
- **U.S. Department of State**

- **U.S. Forest Service**
- **University of Nevada Cooperative Extension**
- **The Virgin Valley Heritage Museum** installed an exhibit in the Mesquite Library of mining materials and other found items from the Gold Butte area. The new display features information about local miners as well as mining tools, detonators, and signs. This exhibit will be on display until **November 22, 2025.**
- **Vitalant**
- **Warrior Women of Mesquite**
- **West Sahara Senior Housing**
- **Yoga for Life**



Powerful Platforms

Libraries as a place for answers & information, connection (book club, 0-5 storytime place for parents, “living room”), entertainment and fun (programs); access (virtually and in-person), libraries as a place for social services; libraries as a place to learn and connect to new skills, and the library as the fun community place.

- **Congratulations Clark County Library Best Buy Teen Tech Center!** The Las Vegas Clark County Library District is honored to accept the award for the **Teen Dialogue Accelerator** (TDA) Program - and with it, a \$14,000 grant to access cutting-edge conversation tools from MIT, and support a youth-driven civic dialogue hub at the **Clark County Library**. Congratulations to Megan N. and Lashea W. for your work on the grant. As part of this program, all library teams will attend three learning intensives: two in November (virtual), one in-person at the MIT Media Lab in Cambridge, MA in January.

review the program [FAQs https://cortico.ai/news/teen-dialogue-accelerator-faqs/](https://cortico.ai/news/teen-dialogue-accelerator-faqs/)

- **Digital ID:** Official digital IDs are now an Acceptable Form of ID for obtaining a library card registration and renewals to enhance access to our resources and support our strategic goals.
This update aligns our procedures with current standards adopted by state governments and the TSA. To help you recognize these IDs, here are examples from nearby states that offer digital identification: [California](#), [Arizona](#), [Utah](#), and [Colorado](#).
- Customers can have their **digital ID** already open in the app. They do **not** need to open the app and login while you observe. Photos or photocopies of physical IDs are still not accepted.
- Digital Memories Preservation Lab (DMPL) at West Charleston: IT installed Betamax equipment to pilot and Joanna is working with John on informational instructions to be included in DMPL Handbook once tested.

- Mesquite Library Battle of the Slimes:** We made four types of slime and used an observation sheet to find the best slime. First, each attendee mixed cornstarch and dish soap in their own cup to create an easy non-stick slime with a texture like playdough. Second, we made two colors of glitter slime with glitter glue, baking soda, and contact solution. They were surprised that we were using contact solution as an ingredient, so I explained that the solution contained two chemicals that made the slime more solid/less sticky, which they noticed when we added it. Third, we just mixed cornstarch with water to make oobleck, which is liquid at rest, and solid when you apply any force/tension to the surface. And fourth, we created a fluffy slime with white glue, shaving cream, baking soda, water, and contact solution.

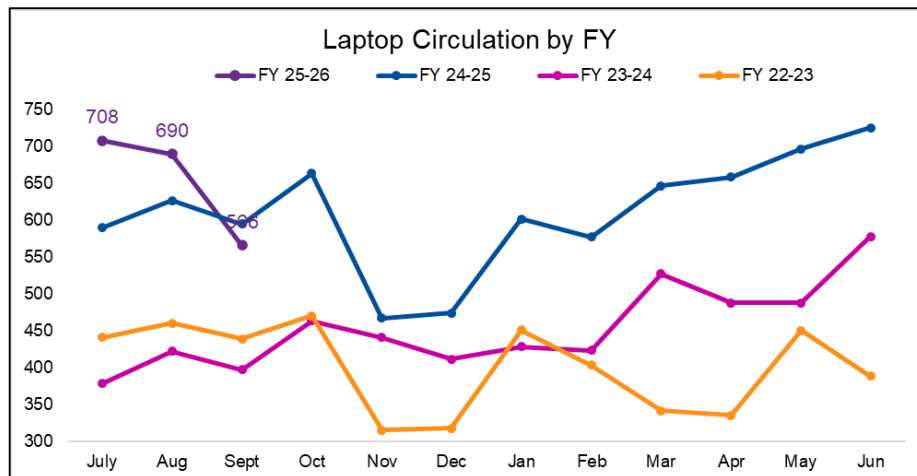


- Naloxone** Mark and Nicole set up the purple Narcan distribution box as a pilot outside of the Clark County Library. The box is stocked with 30 boxes of Narcan as an initial test to see how well received it is. Going forward, branch staff will stock as needed. During hotter months, they will rotate stock in at closing and bring inside any that remains in the morning before opening. The Health District is all about making it available to the public.
- Passports** will be expanding with an official Ribbon Cutting to announce the new service at the Rainbow Library on November 19th.
- Rebecca, Leo, Ermal, and Lashea accepted the LSTA Starlab grant which enables participants to view, explore, and interact with a variety of educational immersive experiences using a large dome and projector. Kevin will be leading the LO team and the following locations have been selected to host the Starlab in 2026:
 - November & December 2025: Centennial Hills
 - January 2026: Bunkerville
 - February 2026: Moapa Town
 - March & April 2026: East Las Vegas
 - May & June 2026: Windmill
 - July & August 2026: Enterprise
 - September & October 2026: West Las Vegas
 - November & December 2026: Summerlin

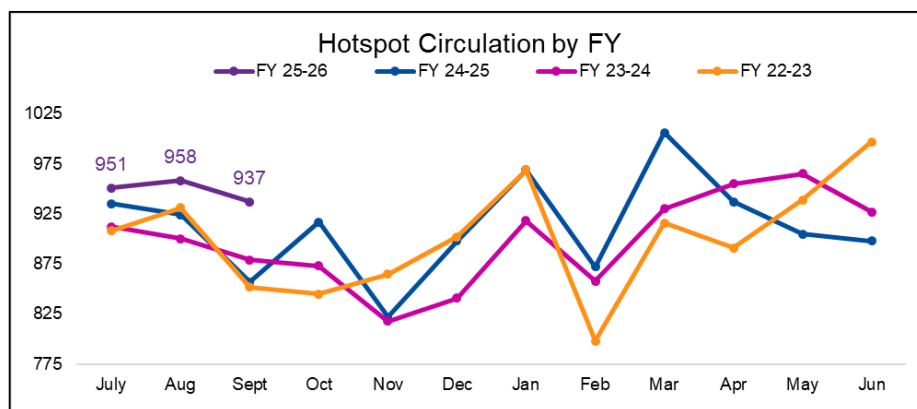


<https://starlab.com/>

- Everything is going well at the **Clark County Detention Center (CCDC)**. Tablet usage is up, which is good for the inmates and learning, but a little overwhelming for us regarding printing. We also have had an influx of coloring page requests (which we honor).
- The **Misdemeanant Jail Library** got moved again by Metro. They are aware of the costs of legal research materials and now understand how we update the collection to serve their populations best.

By the Numbers (September 2025):

566 Laptop circulations, a **5% decrease** compared to September 2024, but still well above average.



937 Hotspot circulations, a **9% increase** compared to September 2024, with an average 3-week wait time across all libraries.



77,249 WiFi
sessions



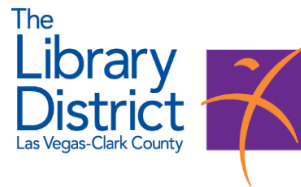
38,432 computer
sessions



211,279 pages
printed from
52,895 print jobs



27,665 total pages
scanned and faxed



MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Leo Segura, Library Operations Director

DATE: October 31, 2025

SUBJECT: Security Report, November 2025

This memorandum reports on the security information and analytics compiled from **September 01 to September 30, 2025**.

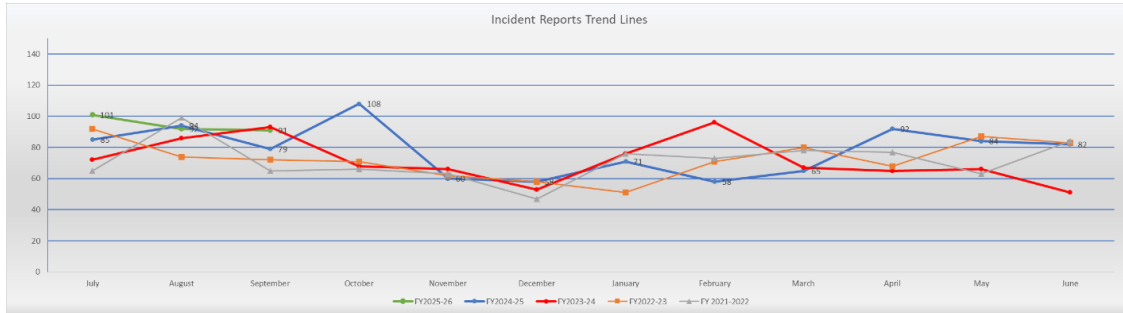
In **September 2025**, branch staff reported **91 incidents**, representing a 15.2% increase over the same month in the previous year. During this period, the Library District recorded **318,048** customer visits. **This ratio** is 1 incident per **3,495 visits**.

Branch	Incident Reports				Oct-23		Oct-24		
	Sep-24	Sep-25	Difference	% Change	to Sep-24	to Sep-25	Difference	% Change	
BLUE DIAMOND LIBRARY	0	1	1	0.0%	2	3	1	50.0%	
BUNKERVILLE LIBRARY	0	0	0	0.0%	0	0	0	0.0%	
CENTENNIAL HILLS LIBRARY	2	1	-1	-50.0%	20	25	5	25.0%	
CLARK COUNTY LIBRARY	25	23	-2	-8.0%	242	221	-21	-8.7%	
EAST LAS VEGAS LIBRARY	7	7	0	0.0%	77	90	13	16.9%	
ENTERPRISE LIBRARY	4	2	-2	-50.0%	42	53	11	26.2%	
GOODSPRINGS LIBRARY	1	1	0	0.0%	1	1	0	0.0%	
INDIAN SPRINGS LIBRARY	0	1	1	0.0%	0	2	2	0.0%	
LAUGHLIN LIBRARY	0	1	1	0.0%	11	5	-6	-54.5%	
MEADOWS LIBRARY	0	1	0	0.0%	4	18	14	350.0%	
MESQUITE LIBRARY	0	2	2	0.0%	10	13	3	30.0%	
MOAPA TOWN LIBRARY	0	0	0	0.0%	2	0	-2	-100.0%	
MOAPA VALLEY LIBRARY	0	0	0	0.0%	3	1	-2	-66.7%	
MT CHARLESTON LIBRARY	0	0	0	0.0%	0	0	0	0.0%	
RAINBOW LIBRARY	3	0	-3	-100.0%	25	19	-6	-24.0%	
SAHARA WEST LIBRARY	2	5	3	150.0%	58	70	12	20.7%	
SANDY VALLEY LIBRARY	0	0	0	0.0%	0	1	1	0.0%	
SEARCHLIGHT LIBRARY	0	0	0	0.0%	0	0	0	0.0%	
SPRING VALLEY LIBRARY	3	7	4	133.3%	53	53	0	0.0%	
SUMMERLIN LIBRARY	3	2	-1	-33.3%	22	22	0	0.0%	
SUNRISE LIBRARY	0	2	2	0.0%	10	20	10	100.0%	
WEST CHARLESTON LIBRARY	9	13	4	44.4%	86	98	12	14.0%	
WEST LAS VEGAS LIBRARY	4	7	3	75.0%	41	74	33	80.5%	
WHITNEY LIBRARY	12	7	-5	-41.7%	111	111	0	0.0%	
WINDMILL LIBRARY	4	8	4	100.0%	46	62	16	34.8%	
Total	79	91	11	15.2%	866	962	96	11.1%	

Clark County Library experienced the highest number of incidents at **twenty-three (23)**. The other branches received between **zero (0)** and **thirteen (13)**. **The Spring Valley Library** had the most significant increase in incidents, up four (4).

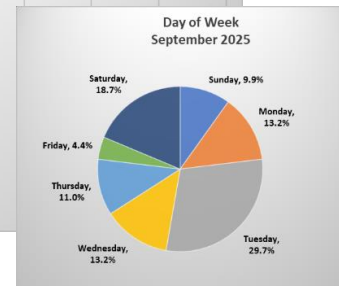
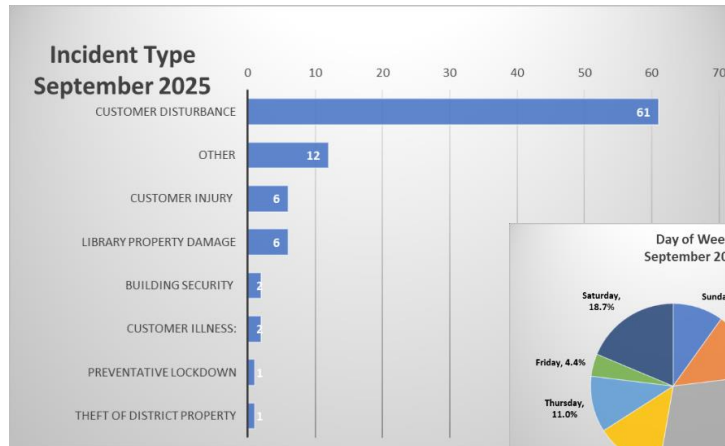
September matched the overall trend of a minimal increase. Customer disturbances included multiple instances of patrons repeatedly sleeping, drinking alcohol, and using illegal drugs/controlled substances on library property. Clark County and Whitney library went into a

precautionary lockdown due to police activity adjacent to the library. Staff and security, during disturbances, addressed physical altercations between patrons and threats made by patrons toward other staff and other patrons.



The Clark County Library saw significant improvements; however, several other branches experienced increases. Clark County continues to submit **FIXIT Tickets** as needed through the County's portal. The county and Las Vegas Metro continue to clear encampments on a routine basis to ensure the removal of encampments adjacent to library property, thereby keeping the street and sidewalk passable and the library accessible.

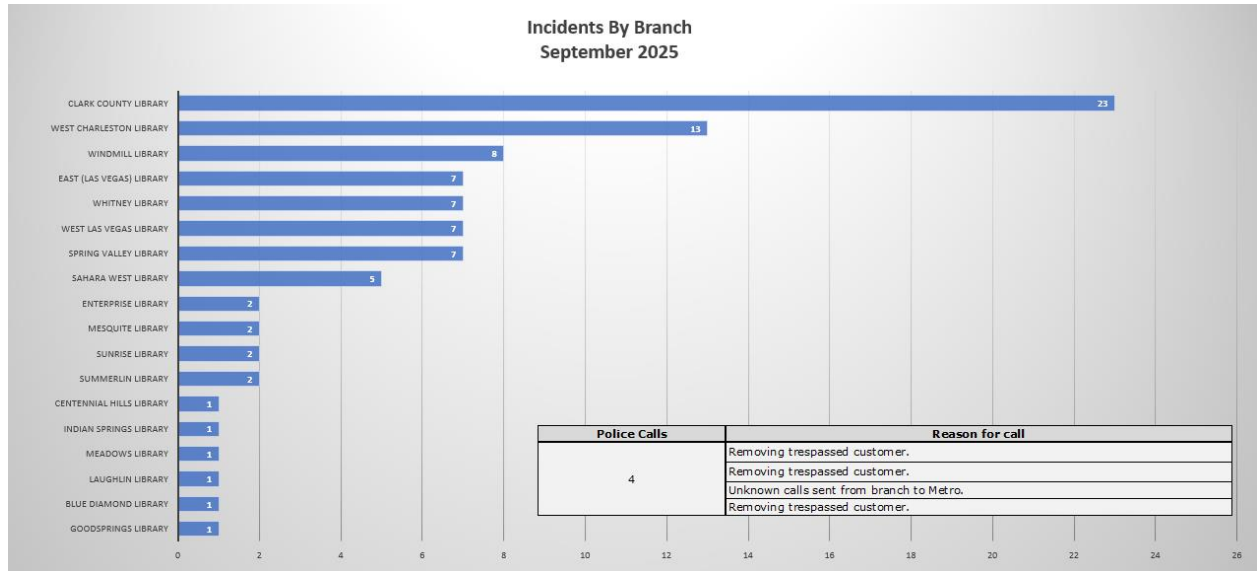
ADULT TRESPASS [5 YEAR]	1
CLARK COUNTY LIBRARY	1
ADULT TRESPASS [3 YEAR]	2
CLARK COUNTY LIBRARY	1
EAST LAS VEGAS LIBRARY	1
ADULT TRESPASS [1 YEAR]	31
CLARK COUNTY LIBRARY	6
EAST LAS VEGAS LIBRARY	1
MESQUITE LIBRARY	1
SAHARA WEST LIBRARY	1
SPRING VALLEY LIBRARY	7
SUMMERLIN LIBRARY	1
SUNRISE LIBRARY	1
WEST CHARLESTON LIBRARY	5
WEST LAS VEGAS LIBRARY	1
WHITNEY LIBRARY	5
WINDMILL LIBRARY	2
ADULT BAN [LESS THAN 1 YEAR]	21
CENTENNIAL HILLS LIBRARY	1
CLARK COUNTY LIBRARY	11
EAST LAS VEGAS LIBRARY	3
MEADOWS LIBRARY	1
WEST CHARLESTON LIBRARY	1
WEST LAS VEGAS LIBRARY	3
WINDMILL LIBRARY	1
MINOR TRESPASS	1
EAST LAS VEGAS LIBRARY	1
MINOR BAN OR RPC [LESS THAN 1 YEAR]	1
EAST LAS VEGAS LIBRARY	1



District staff encountered **Sixty-one (61) customer disturbances**, accounting for 67% of August incidents or one disturbance for every **5,214** visits. During **September 2025**, staff banned fifty-seven (**57**) customers. One (1) adult received a five-year trespass, two (2) adults received a three-year trespass, thirty-one (31) adults received a one-year trespass, and twenty-one (21) adults received a ban of under one year. One (1) minor received a one-year trespass, and one (1) minor received a request for a parental conference and a ban of less than a year.

Library Operations Report

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Library Name	Square Footage	Occupancy	September	Total incidents 2025-2026	INCIDENTS PER 10K SQ. FT.	Incidents per PIC
Blue Diamond	1,000	20	1	1	1.00	0.67
Bunkerville	1,200	24	0	0	0.00	0.00
Centennial Hills	45,555	689	1	3	0.07	0.38
Clark County	120,000	905	23	52	0.43	3.71
East Las Vegas	41,015	1200	7	45	1.10	7.50
Enterprise	26,300	526	2	27	1.03	5.40
Goodsprings	900	9	1	10	11.11	10.00
Indian Springs	1,200	24	1	2	1.67	1.33
Laughlin	15,562	323	1	1	0.06	0.13
Meadows Library	813	16	1	1	1.23	0.67
Mesquite Learning Center	5,464	133	0	2	0.37	0.67
Mesquite Library	13,313	370	2	3	0.23	0.38
Moapa Town	2,000	40	0	0	0.00	0.00
Moapa Valley	4,700	94	0	0	0.00	0.00
Mt. Charleston	2,800	56	0	0	0.00	0.00
Rainbow	26,800	808	0	3	0.11	0.38
Sahara West	122,000	920	5	18	0.15	1.64
Sandy Valley	1,200	24	0	0	0.00	0.00
Searchlight	1,200	24	0	0	0.00	0.00
Spring Valley	25,000	511	7	13	0.52	1.44
Summerlin	40,165	1014	2	2	0.05	0.33
Sunrise	23,000	345	2	3	0.13	0.50
West Charleston	38,900	1054	13	30	0.77	3.75
West Las Vegas(excluding Theater)	30,693	370	7	21	0.68	2.33
Whitney	24,500	563	7	29	1.18	4.14
Windmill Library and Service Center	142,149	994	8	18	0.13	2.00
	Total Square Ft.	Occupancy Rate	Occupancy Rat	FY Incidents	Average	Average
	757,429	11,056	91	284	0.37	1.97

Red cells indicate a ratio higher than the district-wide average.

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Library Operations Report

Las Vegas - Clark County Library District Library Operations and Community Engagement Monthly Statistics
September 2025

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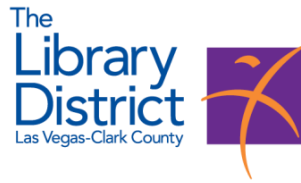
LOCATION	CIRCULATION		GATE COUNT	NEW LIBRARY	PC INTERNET	PROGRAMS									
	Total	Rank				Adult Programs		Youth Programs		General Interest Programs		Rental Programs		Total Programs	
BLUE DIAMOND	717	18	1,616	3	27	8	36	12	292	16	535	0	0	36	863
BUNKERVILLE	218	24	0	1	71	3	13	48	331	0	0	0	0	51	344
CENTENNIAL HILLS	33,054	1	30,196	542	2,481	19	231	56	2,080	36	1,021	22	503	133	3,835
CLARK COUNTY	10,278	10	25,958	613	4,403	28	2,386	118	1,033	41	586	28	1,528	215	5,533
EAST LAS VEGAS	7,523	12	24,193	396	4,305	30	1,845	26	483	75	932	11	543	142	3,803
ENTERPRISE	13,380	6	16,985	620	2,309	44	335	34	1,019	43	974	27	359	148	2,687
GOODSPRINGS	104	25	558	1	24	4	20	6	12	4	27	0	0	14	59
INDIAN SPRINGS	349	21	2,262	5	37	21	69	10	59	27	371	0	0	58	499
LAUGHLIN	2,572	14	3,398	47	592	19	158	20	234	1	10	1	17	41	419
MEADOWS	749	17	2,418	32	213	4	38	7	50	14	88	0	0	25	176
MESQUITE	5,824	13	10,226	111	907	49	493	39	339	9	164	5	73	102	1,069
MOAPA TOWN	299	23	1,192	4	30	1	1	11	133	7	86	0	0	19	220
MOAPA VALLEY	2,399	16	2,212	26	250	4	17	34	552	9	116	0	0	47	685
MOUNT CHARLESTON	361	20	1,126	3	25	3	12	8	234	10	71	1	12	22	329
RAINBOW	17,045	5	19,679	436	2,320	16	190	43	998	60	2,047	17	343	136	3,578
SAHARA WEST	30,912	2	32,768	586	2,812	19	285	50	1,524	8	215	39	1,212	116	3,236
SANDY VALLEY	421	19	1,041	7	31	4	8	5	30	1	3	0	0	10	41
SEARCHLIGHT	301	22	903	1	25	1	7	8	25	6	10	0	0	15	42
SPRING VALLEY	10,225	11	20,246	389	3,024	16	148	95	1,579	43	1,533	3	28	157	3,288
SUMMERLIN	17,860	4	20,467	355	1,361	25	574	23	859	13	1,127	8	237	69	2,797
SUNRISE	11,195	8	15,786	322	2,046	27	223	32	814	38	1,195	0	0	97	2,232
WEST CHARLESTON	10,808	9	23,737	335	2,604	39	358	46	747	64	2,888	10	227	159	4,220
WEST LAS VEGAS	2,559	15	15,603	174	2,794	4	50	40	340	57	1,504	0	0	101	1,894
WHITNEY	11,205	7	17,358	290	2,528	33	1,092	11	445	48	1,933	11	329	103	3,799
WINDMILL	28,123	3	28,120	682	3,213	10	304	39	1,232	16	2,000	18	658	83	4,194
WINDMILL SERVICE	784,548		0	2,438	77,249	327	7,280	51	2,113	18	46,064	0	0	396	55,457
2025 MONTHLY TOTAL	1,003,029		318,048	8,419	115,681	758	16,173	872	17,557	664	65,500	201	6,069	2,495	105,299
FY 25-26 YTD TOTAL	3,060,142		972,777	24,970	351,457	2,241	47,110	2,291	44,728	1,998	191,553	637	21,616	7,167	305,007

ANNUAL MONTHLY COMPARISON														
2024 MONTHLY TOTAL	965,889	335,594	8,253	122,126	626	12,274	983	16,272	618	54,948	237	8,876	2,464	92,370
% CHANGE	4%	-5%	2%	-5%	21%	32%	-11%	8%	7%	19%	-15%	-32%	1%	14%

ANNUAL YTD COMPARISON														
FY 24-25 YTD TOTAL	2,971,010	1,006,019	27,883	362,640	2,067	39,790	2,771	45,599	1,927	181,148	702	23,223	7,467	289,760
% CHANGE	3%	-3%	-10%	-3%	8%	18%	-17%	-2%	4%	6%	-9%	-7%	-4%	5%

ANNUAL MONTHLY COMPARISON														
2023 MONTHLY TOTAL	951,451	312,545	10,514	93,552	872	11,639	996	19,134	886	21,917	193	7,648	2,947	60,338
% CHANGE	5%	2%	-20%	24%	-13%	39%	-12%	-8%	-25%	199%	4%	-21%	-15%	75%
2022 MONTHLY TOTAL	893,260	387,477	8,259	96,889	914	11,108	862	17,530	728	19,630	248	7,844	2,752	56,112
% CHANGE	12%	-18%	2%	19%	-17%	46%	1%	0%	-9%	234%	-19%	-23%	-9%	88%
2021 MONTHLY TOTAL	746,882	299,376	6,596	90,670									2,158	43,220
% CHANGE	34%	6%	28%	28%									16%	144%

ANNUAL YTD COMPARISON														
FY 23-24 YTD TOTAL	2,835,907	985,847	27,173	277,991	3,064	39,638	2,873	54,993	2,741	73,768	578	18,589	9,256	186,988
% CHANGE	8%	-1%	-8%	26%	-27%	19%	-20%	-19%	-27%	160%	10%	16%	-23%	63%
FY 22-23 YTD TOTAL	2,675,357	1,036,667	23,685	276,706	3,101	39,638	2,471	46,719	2,261	66,021	669	20,228	8,502	171,115
% CHANGE	14%	-6%	5%	27%	-28%	19%	-7%	-4%	-12%	190%	-5%	7%	-16%	78%
FY 21-22 YTD TOTAL	2,305,225	912,296	18,809	261,452									5,872	109,339
% CHANGE	33%	7%	33%	34%									22%	179%



ITEM VI. A.2.a.

MEMORANDUM

TO: Board of Trustees Through Kelvin Watson, Executive Director

FROM: Betsy Ward, Branding and Marketing Director

DATE: October 31, 2025

SUBJECT: Branding & Marketing Activity Report, November 2025

This memorandum reports on the Branding and Marketing Department's (BAM) activities and project updates for October 2025, and analytics compiled from September 1-30, 2025.

Powerful Platforms

Library Card Sign-Up Month Results

BAM promoted our annual Library Card Sign-Up Month Giveaway throughout the month of September with a sweeping campaign that included digital marketing, print advertising, social media, PR, and branch signage.

For this campaign, we extended the messaging on Library Card Sign-up Month to all wards and districts to encourage new cardholder sign-ups and engagement. The neighborhoods in the targeted areas are home to many Spanish-speaking households with children. These areas also have the highest level of poverty in the system. Promoting the value of a library card and multi-age resources with bilingual messaging was effective in raising awareness and increasing community engagement with the library.

Objectives

- Encourage non-cardholders to sign up for a library card
- Promote Library Card Sign-up Month events and contests
- Promote the value of a library card to areas of high poverty

Strategy

Develop a strategic multi-channel marketing campaign utilizing Savannah data to effectively engage diverse segments

- Non-cardholder users and households
- Inactive users and households
- Active users within the mobile ad geofence Audience & Channels

Audience & Channels

The Library District lapsed households and individuals were reached by the specific channels:

Postcards: Sent 80,000 non-cardholder households and other inactive households without an email on file



Postcard 1
9/16/2025



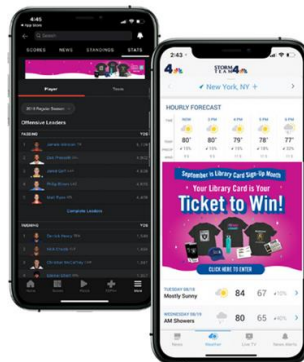
Postcard 2
9/23/2025

Emails: Sent to 347,067 users, and included in multiple editions of Library Highlights



Email 1
9/02/2025

Mobile Ads: Four-week campaign targeted everyone with a mobile device connected to the Internet within the targeted zip codes.



Results

New library card signups **totalled 7,038**, a **10% increase overall** and **2% in the targeted area**.

Additionally we are thrilled to share that our 2025 campaign resulted in a **record 9,384 entries**, which is a **41% increase year over year!**

Email Statistics

- **10,064** Total Clicks
- **111,397** Total Opens
- **347,067** Total Sends

32.1%
Open Rate

Mailer Statistics

- **2** Postcards
- **80,000** Households
- **7,038** Total Sign-ups

8.9%
Sign-up Rate

Mobile Ad Statistics

- **4** Weeks
- **490,172** Total Impressions
- **1,170** Total Clicks

0.24%
CTR Rate

Re-engagement

- **15,936** Re-engaged from Mailers/Mobile Ads
 - **2,969** Re-engaged from Emails

4.6%
Re-engagement Rate

West Las Vegas Library Grand Opening Planning

BAM is spearheading the planning meetings with all departments for the December 9, 2025, West Las Vegas Library Ribbon-Cutting Ceremony. BAM's activity, in collaboration with other departments, includes:

- **Email Contact List** - Polled departments to create a master list for outreach to community members and local VIPs regarding the ribbon-cutting ceremony and the public grand opening.
- **New Suite of Graphics** - Designed for use on all our digital platforms, including social media and website.

- **New Homepage Banner** - Updated TheLibraryDistrict.org announcing the public Grand Opening day/time of December 9 at 10:00 am.
- **WV Webpage** - Updated the new West Las Vegas Library webpage with new graphics and information about opening day activities. Began work to refresh the WV Memories video, conducting an interview with former State Assemblyman Gene Collins and adding new footage of construction activity.
- **New WV Preview & Sunsetting of Existing Branch News Release** - Sent on October 13 to educate the public about the timeframe of the existing branch closing down and reinforcing the public Grand Opening date and time.
- **General Announcement Email** - Designed and sent email promoting the Grand Opening date to stakeholders: Library District customers, Historic Westside community groups and neighborhood businesses, Library District Board of Trustees and Foundation Board, Las Vegas City Council, Clark County Commission, local elected officials and state representatives, partner organizations, chambers, and the news media. BAM sent the General Announcement the week of September 24.
- **Save-the-Date Email** - Designed and sent a save-the-date announcement for the Ribbon-Cutting Ceremony, which was sent the week of October 6.
- **Social Media Campaign** - Reinforcing the Grand Opening and key dates regarding the sunsetting of services and eventual closure of the existing branch.
- **WV Branch Manager Spotlight** - Collaborated with West Las Vegas Branch Manager **Lenika Coleman** on a [social media video](#) to explain the sunsetting dates and other information.
- **Tours of New WV Library** - Worked with General Services Director **John Vino** to coordinate preview tours for news media and local partners such as the City of Las Vegas' social media team.
- **Paid Advertisements** - Designed and placed **these** in community publications and special editions announcing the Grand Opening date.
- **Collaboration with Sumnu Marketing** - Hired by the Library District to assist with Historic Westside canvassing activities at local businesses, neighborhoods, and through tabling events.

Media coverage included:

KNPR, [New West Las Vegas Library Opens December 9](#) (10/20/25) - Web

Las Vegas Black Image, [New West Las Vegas Library Opening Soon!](#) (10/17/25) - Print

Las Vegas Sun, [Las Vegas' Historic Westside Prepares for New Library's Debut](#) (10/16/25) - Web

8 News Now, [West Las Vegas Library to Switch Locations](#) (10/14/25) - Broadcast

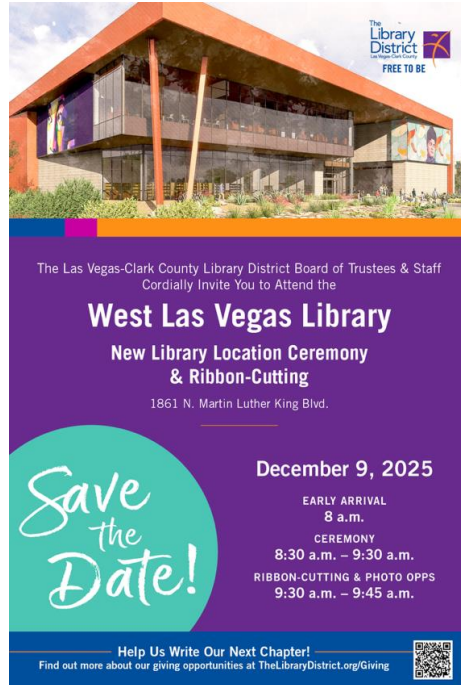
8 News Now, [Existing West Las Vegas Library Branch to Begin Sunsetting Services](#) (10/13/25) Web

KTNV, Ch.13, [West Las Vegas Library Getting New Location](#) (10/13/25) - Broadcast

KSNV, Ch.3, [Opening Date Announced for New West Las Vegas Library](#) (10/2/25) - Web

8 News Now, [Library District Announces Opening Date for New Library](#) (10/2/25) - Broadcast

8 News Now, [Date Set for Grand Opening of New West Las Vegas Library](#) (10/1/25) – Web



October Is TeenTober at the Library District

BAM continued promoting TeenTober throughout the month of October with the following activities:

- Social media campaign launch
- Media pitching with a TeenTober and fall events [news release](#)
- Promotional videos featuring a tour of [TeenTober branch decor](#) and a [second video](#) hosted by Centennial Hills Teen Services Specialist **Jennifer Trujillo-Johnson**.

Media coverage included:

8 News Now, [TeenTober Events at the Library District](#) (10/15/25) - Broadcast

8 News Now, [TeenTober at the Library District \(Shana Harrington in studio\)](#) (10/14/25) - Broadcast

8 News Now, [Library District Kicks Off Free Fall Events with "TeenTober"](#) (10/14/25) - Web

8 News Now, [Annual TeenTober Celebration at the Library District](#) (10/2/25) - Broadcast



Rainbow Library Passport Services Office Ribbon-Cutting Ceremony

BAM collaborated with Library Operations Support Manager **Joanna Goddard** and Regional Programming Supervisor **Anna Allred** to prepare for the opening of the Rainbow Library Passport Services Office. This is the second passport location offered by the Library District, with the first one located at the Windmill Library branch. A ribbon-cutting ceremony will take place on November 19, with VIP invitations going out soon. To prepare for this event, BAM engaged in the following activities:

- Creation of a VIP invitation list
- Design of email invitation
- Creation of web and social graphics
- Social media campaign
- News release
- Media outreach
- Selection of wall decor for both the Rainbow and Windmill offices



Powerful Partners

Vegas Golden Knights 2025-26 Season Partnership Activity

BAM began working with the **VGK** on our annual activations and marketing materials for the 2025-26 NHL season. In the works are new player bookmarks, player videos, a new video with VGK mascot Chance, and more. The VGK card continues to be the most popular library card with **more than 100,000 cards issued to date**.

BAM also worked closely with SVP Marketing **Eric Tosi** to arrange for a video shoot with the VGK marketing department, as part of their humorous YouTube promotional series. The BAM team coordinated this project with Windmill Library Branch Manager **Theron Nissen** and featured Library District staff YPL Assistant **Jennifer Labrador**. Additionally, we were able to piggyback on the VGK shoot with one of our own, featuring VGK Announcer **Dave Goucher**, the one and only **Chance**, Youth Services Librarian **Lisa Cochran**, Library Aide II **Allison Wu**, Senior Digital Content Designer **Cierra Pedero**, Senior Digital Content Specialist-Social Media **Ryan Simoneau**, and Branding & Marketing Director **Betsy Ward**. This social media clip promoted library card sign-ups and will run throughout the year.

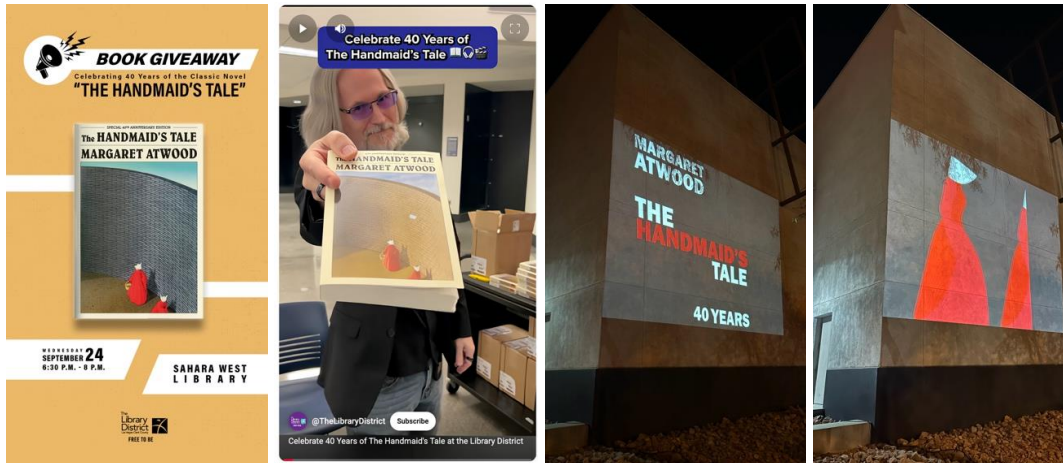


The Handmaid's Tale 40th Anniversary

BAM collaborated with staff from **Sahara West Library** and **Programming & Venue Services** on a special promotion for the 40th Anniversary of Margaret Atwood's dystopian classic *The Handmaid's Tale*, in partnership with **Penguin Random House**. The event was part of a world-wide initiative being executed simultaneously on September 24 in London at The British Library, Tate Modern, and Whitehall Place; in Canada at Toronto City Hall; and at public libraries in Chicago and Los Angeles. The event consisted of a projection on the exterior of Sahara West Library and a book giveaway with 250 copies of a special edition provided by the publisher.

BAM engaged in the following activities:

- Created a social media campaign
- Designed social media graphics
- Filmed and photographed the event
- Created a [video](#) recap



Powerful People

Media Coverage Highlights

New York Times Style Magazine writer **Laura Bannister** interviewed artist **Raphael Cohen-Bacry** about her upcoming exhibition, "Tribulations," which opens at Sahara West Library Gallery in November, for the article Five Rising Contemporary Artists You Should Know - (10/22/2025)

Las Vegas Review-Journal, [Scrambled Eggs: Home Is a Place Rooted Inside My Throat](#) at Sahara West Library (10/16/25) - Web

CityCast Las Vegas, [All-Ages Activities at Rainbow Library](#) (10/8/25) - Web

Fox 5, [Day of the Dead Altar at Sahara West Library](#) (10/5/25)

KSNV, Ch.3, [Summerlin Library's Fall Festival Brings Community Together with Music, Crafts, and Food](#) (10/5/25) - Web

Eat More Art! Vegas, [Free to Read: Free to Be the Dream to be held on Oct. 11 at Clark County Library Theater](#) (10/3/25) - Web

KTNV, Ch.13, [Outdoor Fall Festival Returns to Summerlin Library in October](#) (10/2/25) - Web

Telemundo, [Day of the Dead Altar at Sahara West Library](#) (10/1/25) - Broadcast

8 News Now, [Haunted Harvest at Centennial Hills Library](#) (10/1/25) - Web

Fox 5, [Day of the Dead Altar at the Sahara West Library](#) (9/30/25) - Broadcast

KTNV, Ch.13, [Fall Festival at Summerlin Library Next Weekend](#) (9/27/25) - Broadcast

8 News Now, [George Knapp to Headline AlienFest at Windmill Library](#) (9/25/25) - Broadcast

Fox 5, [RTC Program Assist Elderly at East Las Vegas Library](#) (9/25/25) - Broadcast

8 News Now, [Fall Festival Coming to Summerlin Library](#) (9/25/25) - Broadcast

Fox 5, [Las Vegas Seniors Learn How to Use Public Transportation in Hands-on RTC Training at East Las Vegas Library](#)(9/24/25) – Print

BAM Presents at BiblioCon 2025 Conference

BAM Senior Digital Designer **Cierra Pedro** and Senior Digital Content Specialist – Social Media **Ryan Simoneau** attended the 2025 BiblioCon Conference that was hosted by our website service providers, BiblioCommons, in Toronto October 7-10, 2025.

Our presentation was titled, **“Free To Be Public Education Campaign & Website Audit: What Are You Searching For?”** Attendees from other library systems learned how to develop and implement a powerful public education campaign and conduct a data-driven website audit. The presentation was well received by our peers and BiblioCommons.

BAM also brought some branded swag items to add to the community swag table at the conference, and they were a big hit with the other libraries!

This annual conference provides BAM with a great opportunity to share our collective knowledge and network with other library systems who use BiblioCommons software, all of which helps future idea planning and digital goals.



Powerful Platforms

BAM Advertising Campaigns

TeenTober & Fall Events			
Publication	Date/Issue	Format	Cost
Asian Journal	2-Oct	Half Page	\$800.00
Asian Journal	9-Oct	Half Page	\$800.00
Asian Journal	25-Sep	Half Page	\$800.00
Black Image	October	Full Page	\$2,000.00
Las Vegas Weekly	2-Oct	Full Page	\$3,000.00
Las Vegas Weekly	9-Oct	Full Page	\$3,000.00
Las Vegas Weekly	16-Oct	Full Page	\$3,000.00
Las Vegas Weekly	30-Oct	Full Page	\$3,000.00
West Las Vegas Grand Opening			
Desert Companion	Nov-Jan	Full Page	\$2,850.00
Library District License Plate			
City Cast eNewsletter	October (5x)	Banner Ad	\$2,200.00
Nevada Independent eNewsletter	October (9x)	Banner Ad	\$9,850.00
Hispanic Heritage Month			
Las Vegas Weekly	2-Oct (5x)	Full Page	\$3,000.00
Free to Be Campaign			
Black Image	October	Full Page	\$2,000.00
Las Vegas Weekly	16-Oct	Full Page	\$3,000.00
Winter Reading Challenge			
Desert Companion	Nov-Jan	Full Page	\$2,850.00

Digital Advertising Campaigns

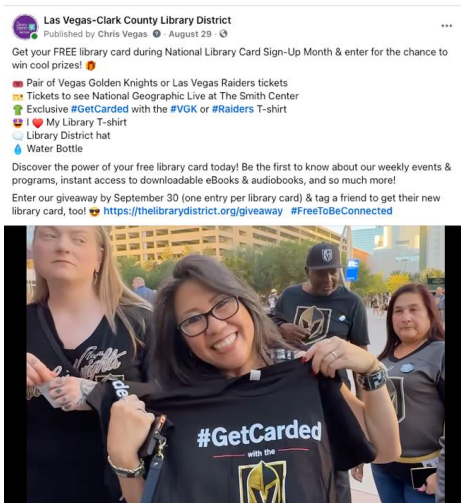
Below are the total analytics from our Library Card Sign-Up Month digital advertising campaigns on Facebook and Instagram that ran September 1-30, 2025.

Ad Results for Current Followers of the Library District Campaign:

- Total Amount Spent: \$1,999.99
- Total Link Clicks: 5,280
- Cost Per Click (CPC): \$.17
- Total Impressions: 279,500

Ad Results for Targeted Locals Who Don't Currently Follow the Library District:

- Total Amount Spent: \$8,000
- Total Link Clicks: 18,193
- Cost Per Click (CPC): \$.29
- Total Impressions: 1,155,316



Library Highlights eNewsletter – OrangeBoy

BAM continues to generate strong open rates on our twice-monthly Library Highlights eNewsletters, reaching more active cardholders and re-engaging with cardholders who have not visited the library or used our services for some time. Below are details and analytics from our September & October campaigns:

September 17: Hispanic Heritage Month + NEW STEAM Truck! + Handmaid’s Tale Book Giveaway + New Cardholder Perks

Topics: The Library District’s free events, programs, online resources & curated staff picks for Hispanic Heritage Month; the Library District’s new STEAM Truck and upcoming events; Library Card Sign-Up Month Giveaway; The Handmaid’s Tale 40th Anniversary celebration and book giveaway at Sahara West Library on September 24; Availability of the Library District’s license plate at the Nevada DMV; Cardholder access to the online resource, Pressreader; Upcoming events and programs selected by PVS & YS; and Legal Aid Center of Southern Nevada’s free Legal Education Classes.

- **159,167** unique opens with a **45.6%** percent open rate
- **2,587** unique clicks generated
- **348,885** unique emails sent
- **296** unsubscribes

Following the September 17 eNewsletter, 12,417 cardholders used OverDrive within 7 days of opening the message; 3,420 circulated a physical item; and 2,351 utilized Hoopla. This email was also sent to Lapsed users (cardholders who had not used their cards in more than 3 months), and we saw reengagement of 2,333 Occasionals (users who have not used the library in 3-12 months), and 1,068 Inactives (users who have not used the library in more than 12 months), which included the reengagement of 240 Bright Future users (Teen cardholders).

September 30: TeenTober Brings Mystery & Mayhem + Fall Family Favorites

Topics: The Library District’s free events, programs, online resources & curated staff picks for TeenTober; Upcoming fall events at the Library District; Outdoor Fall Festival at Summerlin

Library; Glitter & Gold Carnival Resource Fair at Mesquite Library; Upcoming Halloween & Trunk-Or-Treat events; and the 2025 Las Vegas Book Festival.

- **154,222** unique opens with a **44%** percent open rate
- **2,733** unique clicks generated
- **350,774** unique emails sent
- **440** unsubscribes

Following the September 30 eNewsletter, 12,035 cardholders used OverDrive within 7 days of opening the message; 3,385 circulated a physical item; and 2,037 utilized Hoopla.

This email was also sent to Lapsed users (cardholders who had not used their cards in more than 3 months), and we saw reengagement of 1,156 Occasionals (users who have not used the library in 3-12 months), and 547 Inactives (users who have not used the library in more than 12 months), which included the reengagement of 105 Bright Future users (Teen cardholders).

October 1 eBlast: Announcing: West Las Vegas Library **New Location**** Opens 12/9**

Topics: This single topic eBlast included details about the grand opening of the new West Las Vegas Library building on December 9.

- **123,459** unique opens with a **35.2%** percent open rate
- **2,810** unique clicks generated
- **350,347** unique emails sent
- **256** unsubscribes

Following the October 1 eBlast, 10,518 cardholders used OverDrive within 7 days of opening the message; 3,108 circulated a physical item; and 1,784 utilized Hoopla.

This email was also sent to Lapsed users (cardholders who had not used their cards in more than 3 months), and we saw reengagement of 1,155 Occasionals (users who have not used the library in 3-12 months), and 547 Inactives (users who have not used the library in more than 12 months), which included the reengagement of 107 Bright Future users (Teen cardholders).

October 13 eBlast: Chance to Win Passes to New Colleen Hoover Movie “Regretting You”

Topics: This single topic eBlast included details to enter a promotional giveaway to see an advanced local screening of the new Colleen Hoover book to film adaptation, “Regretting You”. Cardholders were encouraged to stop by their nearest branch through Sunday, October 19 to check out branch displays with a special QR code to enter. Cardholders could enter online too.

- **59,585** unique opens with a **16.9%** percent open rate
- **1,831** unique clicks generated
- **352,431** unique emails sent
- **73** unsubscribes

Following the October 13 eBlast, 4,660 cardholders used OverDrive within 7 days of opening the message; 1,314 circulated a physical item; and 1,048 utilized Hoopla.

The rest of the reengagement analytics are still being compiled and will be included in the December Board Report.

October 15: Comic Book Festival + FREE Gallery Exhibit + TeenTober Voting Is Open!

Topics: The 17th Annual Vegas Valley Comic Book Festival at Clark County Library on November 1; Teen animeFEST at East Las Vegas Library on November 8; Art Gallery Tour with

Las Vegas based art collective Scrambled Eggs at Sahara West Library; TeenTober branch display voting; Nevada Day closure on October 31; and upcoming events and programs selected by PVS & YS.

- **112,792** unique opens with a **32%** percent open rate
- **1,836** unique clicks generated
- **352,314** unique emails sent
- **175** unsubscribes

Following the October 15 eNewsletter, 4,735 cardholders used OverDrive within 7 days of opening the message; 1,174 circulated a physical item; and 1,649 utilized Hoopla. The rest of the reengagement analytics are still being compiled and will be included in the December Board Report.

Branch Library Highlights eNewsletters

These are emailed monthly through the **OrangeBoy system to cardholders, based on their home branch zip codes** – creating a sense of community among neighbors.

- Emails were sent out to all 25 branches' active cardholders residing in the respective service area zip codes on September 30.
- The **average open rate for our 25 branch eNewsletters was 35.5%**, with an **average Click Through Rate (CTR) of 2%**. This shows our cardholders are actively looking forward to hearing from their home library.
- **471** Occasionals were Re-engaged.
- **188** Inactives were Reengaged.
- **2,069** physical items were checked out from the Library District's catalog.
- **3,670** items were checked out from Overdrive.
- **819** items were checked out from Hoopla.

Google AdWords Grant Update

Overview of the Campaign's Benefits:

- Google AdWords is Google's online advertising platform, in which advertisers bid on popular keywords and search phrases for their clickable text-based ads to appear in Google's search results.
- The Foundation and the Library District have received a grant from Google for approximately \$10,000 per month in Google AdWords credits (or up to \$100,000 per year).
- Google connected BAM with Nonprofit Megaphone (NPM), an agency that specializes in executing the Google Grant, to optimize designated keywords that are selected from Library District and Foundation priorities and promoted through TheLibraryDistrict.org.
- When users search Google using our designated keywords, the Google AdWords campaign entices them to click on Library District search results, increasing the opportunity for discovery of our programs and services. For example, when someone Googles "art galleries in Las Vegas," Google will produce the Library District's free art galleries in the ad search results if we are the top bidder for that keyword search.
- These monthly Google Grant campaigns increase our overall Google SEO and drive more qualified traffic to our website.

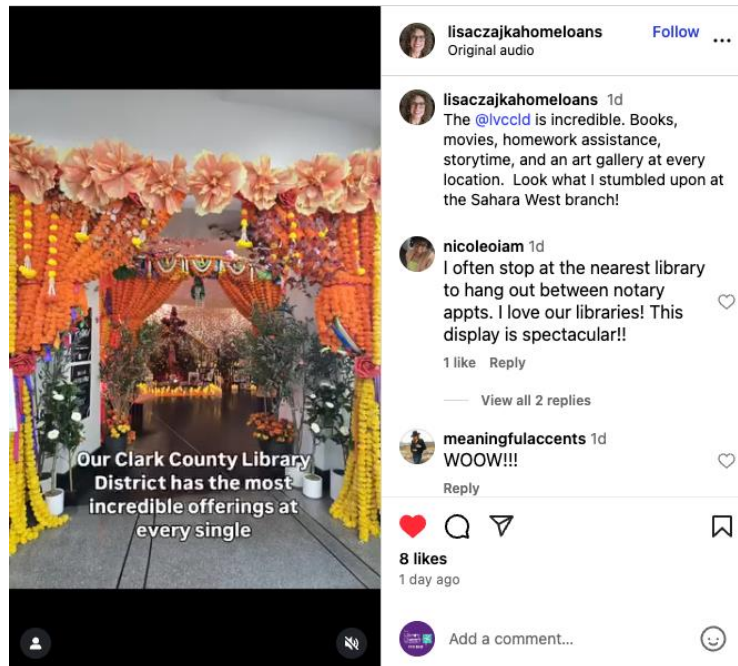
Monthly Campaign Results:

[View the Google Studio Data Report updates](#) in real-time for all our current Google Grant Google AdWords campaigns.

Conversation tracking for priority Google AdWords campaigns (September 2025):

- Our Google Grant campaigns **generated 4,284 Total Clicks**, which is an increase of **+99% from August**. Our ads had **19,976 impressions**, which is up **+113% from August**. This can be attributed to our Google Grant resuming after Google had mistakenly paused it in error on August 15. Our account manager at NPM confirmed our account was performing as normal and our September analytics reflect this.
- Our Google Ads **CTR (Click Through Rate) was 10.03%, which is down -19% from August**. As detailed in previous Board Reports, Google's recent algorithm updates, including the rollout of AI Overviews, have impacted overall user search behavior and made it more challenging to maintain Google Ads click-through rates (CTR) in double digits. As a result, our Google Grant ad campaign analytics now fluctuate more, depending on keyword competition and evolving platform dynamics. Despite these industry-wide shifts, the Library District remains competitive thanks to our ongoing work with NPM.
- The Library District continues to be **one of NPM's top-performing accounts**, as the network average is only 3%, and the Google requirement is 5%. This means that Google continues to show our ads to the right people and that our Google Ads are performing as required.
- There were **74 instant eCard applications completed** from our Google Ads campaign, which was **up +184% from August**.
- Clark County Library continues to be our top performing keyword search on Google. This ad group generated **396 Clicks in September, with a CTR of 35%**.
- There were **24 calls to branches generated from our Google Ads, which is an increase of +33% from August**.
- **We are seeing 26% of our users accessing our website from Google Grant Ads using a mobile device**. Typically, Google shows more ads on desktop computers as they offer more available screen real estate space. NPM only sees 8-11% of traffic from mobile devices in accounts that aren't associated with websites that are extremely well-optimized for mobile traffic. This means more mobile users are being shown relevant ads for the Library District!

Library District Social Media Highlights



Mj Maynard-Carey · 2nd
Chief Executive Officer at Regional Transportation Commission of South...
1d · 🌐

We're proud to meet the community where they are. Grateful to the [Las Vegas-Clark County Library District](#) for hosting our Mobility Training Center on the Go bus yesterday, where we had the chance to work with local seniors and give them hands-on training to ride transit with confidence - an important step in maintaining independence.

[Regional Transportation Commission of Southern Nevada](#)
[American Public Transportation Association](#)
[Federal Transit Administration](#)

<https://lnkd.in/gB7V9C6W>



Las Vegas seniors learn how to use public transportation in hands-on RTC training
[fox5vegas.com](#)

42

1 comment

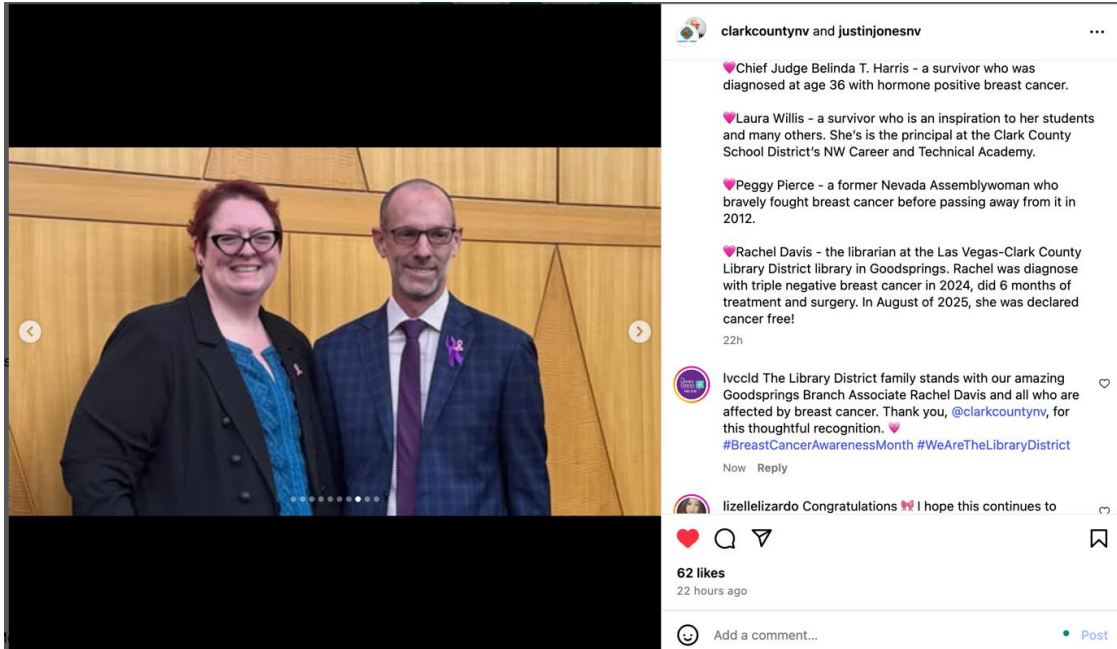
Reactions





Branding and Marketing Report

Page 17

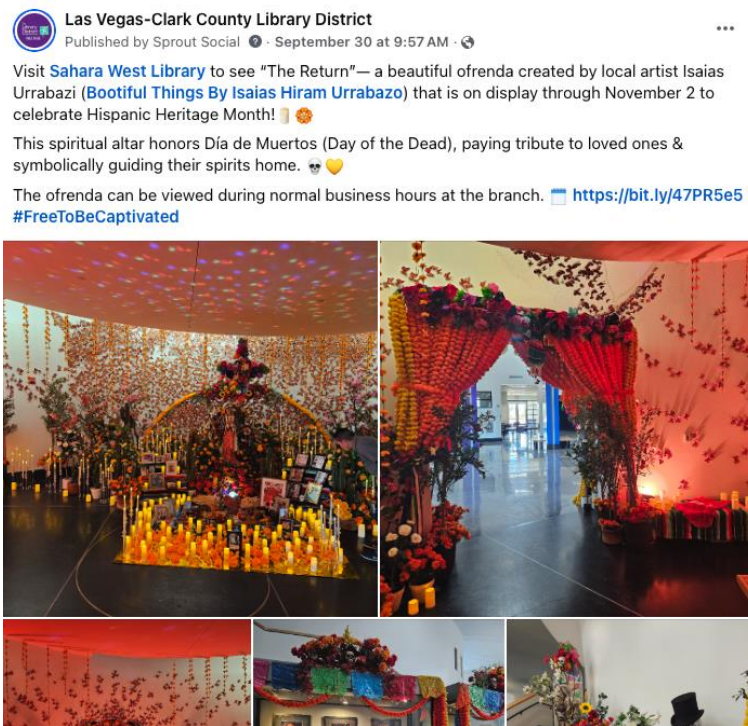




Top Social Media Posts September 2025

Facebook:

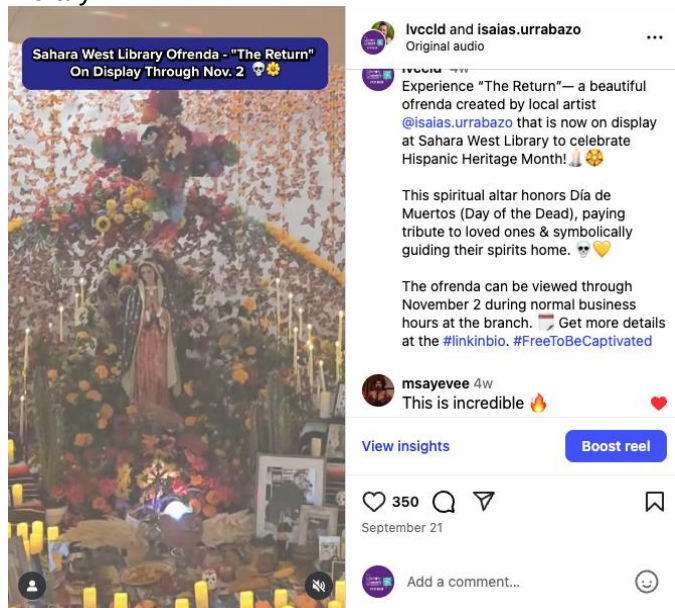
Our top post was a photo carousel BAM made to promote the community Ofrenda at Sahara West Library that was created by local artist, **Isaias Urrabazo**.



This post generated **4,874 organic impressions, 908 user engagements, including 18 comments, & 44 shares.**

Instagram:

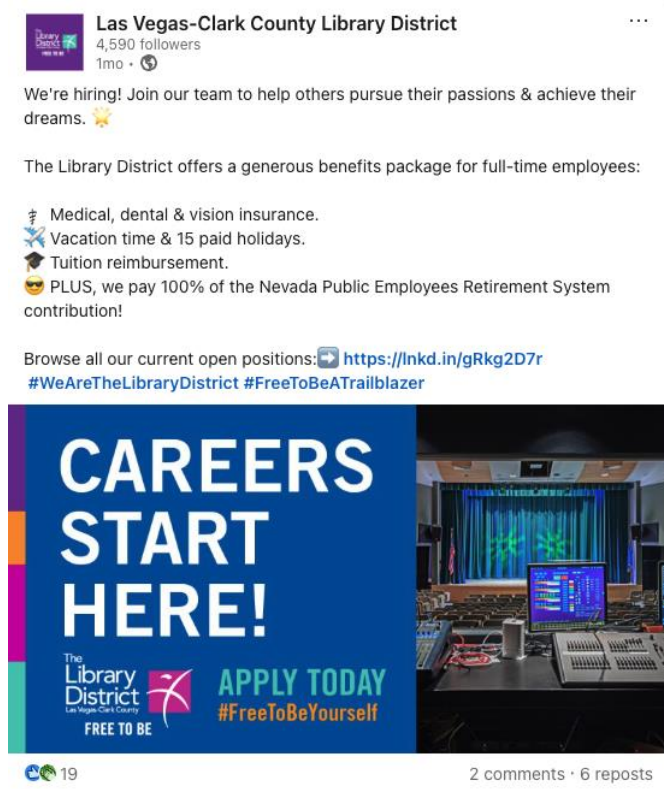
Our top post was a video BAM made to help promote the community Ofrenda at Sahara West Library.



This post generated **6,822 Organic Views, 562 User Engagements, including 9 Comments, 27 Saves, and 176 Shares of the post, which helped extend its reach.**

LinkedIn:

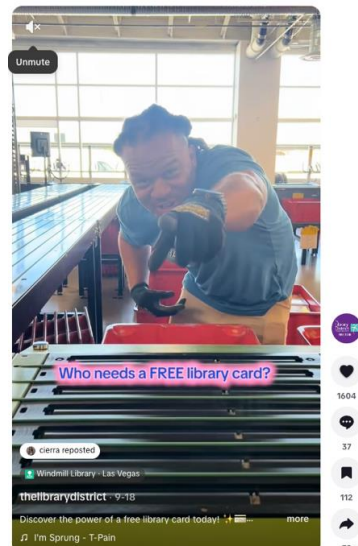
Our top post for September was sharing one of the ongoing posts which promotes the Library District's current job openings.



This post generated **1,959 Organic Impressions, 305 Total User Engagements, 2 Comments, and 6 Shares.**

TikTok:

Our highest-performing post on TikTok was a video BAM created specifically for TikTok to promote Library Card Sign Up Month.



This video utilized an available audio track on TikTok and featured multiple staff members from different departments encouraging people to get a library card. This video set a new platform high of **15,000 Views, 1,604 Likes, 112 Saves, 79 Shares of the post, and 157 New Followers.**

Continuing to identify strong evergreen concepts like this will be important for growing our audience on TikTok, where the algorithm of content appearing in users' feeds isn't chronological, meaning event promotion posts do not perform well on this social media platform.

Web & Social Media Analytics: September 2025 + 30-Day Comparison + Year-Over-Year

Library District Facebook

Metric	September 2025	% Change from August	% Change from September 2024	% Change from September 2023
Followers	20,410	+2%	+12%	+27%
Impressions	1,174,444	+195%	+35%	+5%
Post Engagements	37,712	+278%	+314%	+136%
Video Views	359,395	+4,893%	+255%	+13,648%
Total Shares	353	+55%	+165%	+16%
Link Clicks	17,112	+298%	+258%	+91%

Insights:

- We are showing steady growth on Facebook as our Total Followers increased +2% from August, with a +12% increase from September 2024, and +27% from September 2023.
- Our Total Impressions increased significantly, which can be attributed to our Library Card Sign Up Month Facebook Ads campaign. We were up +195% from the previous month, +25% from September 2024, and +5% from September 2023. BAM will continue to look for additional opportunities to run targeted advertising campaigns on Facebook and we will do another campaign to promote the opening of the new West Las Vegas Library building on December 9.
- Our User Engagement on Facebook also saw big gains due to the Library Card Sign Up Month promotion. We saw increases of +278% from August, +314% from September 2024, and +136% from September 2023.
- Our Link Clicks back to priority landing pages on TheLibraryDistrict.org also increased in September due to our Library Card Sign Up Month Facebook Ad campaign. We were up +298% from August, +258% from September 2024, and +91% from September 2023.

- While these analytics are elevated due to a popular promotion, Facebook continues to be a strong driver for our digital advertising campaigns. Each month, BAM continues to create Facebook Events for select CE/LO programs to increase online awareness and attendance.
- Facebook remains the largest social media platform and an important/effective communications tool for the Library District. However, generating more organic user engagement has been a challenge. Our Facebook Event listings are driving more online awareness, but sharing more branch-submitted content and vertical format videos has not significantly increased our organic posting analytics. BAM will continue to look for more strategic opportunities to run targeted ad campaigns to help increase our content reach and drive more user engagement.

Library District TikTok

Metric	September 2025	% Change from August	% Change from September 2024	% Change from September 2023
Followers	749	+4,581%	N/A	N/A
Organic Impressions	43,423	+2,565%	N/A	N/A
User Engagements	4,649	+3,942%	N/A	N/A
Comments	65	6,400%	N/A	N/A
Shares	829	+3,354%	N/A	N/A
Video Views	43,423	+2,565%	N/A	N/A

Insights:

- We are seeing fast early traction on TikTok! In just our second month on the social media platform, our **Followers increased +4,581% from August**. Our Impressions (e.g. account reach) already far exceed our follower base, which reflects TikTok's interest-driven feed and is a healthy sign for our future growth.
- Our **posts generated 4,649 User Engagements**, which is **up +3,942% from August**. On TikTok, **retention, completions/replays, and shares/saves** drive posts more than user Likes or Comments and our strong post Share growth indicates our content is resonating.
- **As BAM continues to test which content connects with users best on TikTok, we are hitting our content goal of 2–3 posts per week and 8–12 posts per month** to build consistency, learn TikTok's algorithm, and keep the "For You" signal fresh so our content appears more to local users.
- BAM will use TikTok cuts for YouTube Shorts and Instagram Reels to help cross-promote our content on those platforms, while making some native edits on TikTok to connect with that specific audience.

- Audience growth on TikTok will steadily increase with consistent posting and iterative learning. Our early insights show we can reach local non-followers quickly. BAM will focus on sharing video content that will drive user **retention + shares** to convert that reach into sustained growth.

Library District Instagram

Metric	September 2025	% Change from August	% Change from September 2024	% Change from September 2023
Followers	13,104	+4%	+42%	+89%
Impressions	617,927	+75%	+719%	+58%
User Engagement	6,969	+96%	+155%	+193%
Reel Views	54,616	+132%	+31%	+185%
Shares	1,611	+123%	+396%	+550%
Likes	4,793	+84%	+120%	+151%
Comments	118	+26%	+33%	-9%

Insights:

- **In September, our Instagram account continued to grow, with Followers up +4% from August, +42% from September 2024, and +89% from September 2023.** This shows that we are bringing in new, local audiences, who are finding our content from targeted advertising and our organic posts.
- Our **Impressions spiked** due to BAM's digital advertising campaign on Facebook and Instagram to promote Library Card Sign Up Month in September. **We were up +75% from August, +719% from September 2024, and +58% from September 2023.**
- **User Engagement increased +96% month-over-month, up +155% from September 2024, and +193% from September 2023.** Our User Engagement analytics continue to align with an industry trend where users share and save posts or DM them more often than they Like or Comment publicly. We anticipate this trend will continue, and it will be important that we create the kind of content that drives user saves and shares.
- **Reels Video Views were up +132% from August, +31% from September 2024, and up +185% from August 2023.** As Instagram continues to prioritize **short-form vertical videos** amidst increasing creator volume, our Reels video views will fluctuate. BAM will look to create impactful video content with tighter runtimes, engaging captions, and pursuing timely topics. We will pair our Reels with photo carousel recaps from Signature and Featured branch events to capture more user saves and shares, which are user behaviors that Instagram's algorithm prioritizes for promoting content in more user feeds.
- Each week, BAM actively uses the IG Stories feature to highlight priority programs, promote events, and feature user-generated content that tags the Library District. Looking ahead, BAM will look to work with local organizations like City of Las Vegas on Collaborative posts to promote the new West Las Vegas Library opening on December 9.

- BAM continues to provide ongoing branch staff training focused on organic photos and short vertical clips, which consistently outperform static flyer graphics. This approach supports the platform's emphasis on original, authentic content and helps sustain our long-term growth.

Library District LinkedIn

Metric	September 2025	% Change from August	% Change from September 2024	% Change from September 2023
Followers	4,470	+3%	+40%	+85%
Impressions	13,236	-4%	+10%	+124%
User Engagement	1,343	-12%	+35%	+156%
Post Shares	0	-100%	-100%	-100%
Link Clicks	1,071	-17%	+113%	+435%
Video Views	1,132	-6%	-39%	+100%

Insights:

- **Our Total Followers increased +3% month-over-month**, reflecting steady audience growth continues as we focus on jobs, partnerships, and organizational updates which are content that LinkedIn ranks well in professional.
- **Total Impressions were down -4% month-over-month**, but we were up **+10% year-over-year** and **+85% from September 2023**. Our month-to-month reach fluctuated slightly, which is common as LinkedIn continues to prioritize knowledge-sharing posts and employment content. While BAM works with HR to develop and integrate more of this into our monthly content strategy, our two-year trend remains positive.
- **User Engagement decreased -12% month-over-month**, but is up **+35% from September 2024**, and **+156% from September 2023**. We did not get any **Post Shares in September**, but this will fluctuate based on our monthly content. LinkedIn users increasingly engage via post reactions, comments, saves, and DMs rather than public resharing.
- **Traffic to priority landing pages on our website remained strong, but Link Clicks were down -17% from August**, but up **+113% from September 2024**, and **+453% from September 2023**. Using consistent, clear calls-to-action in posts about jobs, partnerships, and programs continues to drive qualified website visits from LinkedIn's audience.
- **Video Views were down -6% from August, -39% from September 2024, but up +100% From September 2023**. Industry-wide, native video on LinkedIn tends to be outperformed by short knowledge sharing text posts and document/carousel posts for reach, while short-form vertical clips are consumed more on other platforms. Looking ahead, BAM will work to create more knowledge-forward posts (e.g., "5 ways the new West Las Vegas Library supports workforce training") on LinkedIn to integrate with our organization updates and job openings.

- As LinkedIn is primarily used for employment and career networking, our monthly analytics on this platform will fluctuate based on the monthly content shared. However, the updates we share on this platform connect with more targeted audiences: community partners, library industry professionals, Library District employees, and job seekers.

Virtually Anywhere YouTube Channel

Metric	September 2025	% Change from August	% Change from September 2024	% Change from September 2023
Subscribers	2,182	+2%	+25%	+38%
Impressions	15,300	-21%	-51%	-14%
Watch Time	110.1hrs	+19%	-38%	+20%
Ave. View Duration	2min 48sec	+4%	+19%	+143%

Insights:

- The Library District's *Virtually Anywhere* YouTube Channel continues to grow**, with **2,182 subscribers**, a **+2% increase month-over-month**, **+25% from September 2024**, and **+38% from September 2023**. This shows a steady audience expansion on this platform and interest in our video content.
- Average View Duration increased +21% month-over-month, +32% year-over-year, and +34% compared to 2023**. This shows that our short-form vertical video content is keeping viewers watching longer, which is an important metric as YouTube's algorithm increasingly prioritizes this content.
- Total Impressions decreased 21% from August and -37% from September 2024 year-over-year, and -14% from September 2023**. This pattern matches platform trends: YouTube is promoting more video Shorts and personalized content more aggressively, so channels with fewer long-form uploads typically see fewer raw impressions but stronger per-view engagement when the content matches intent. We're seeing fewer, more qualified views and longer attention per play, which is a healthy trade-off while Shorts drive more discovery on YouTube.
- Total Channel Watch Time was up +19% from August, down -38% from September 2024, but up +20% from September 2023. We also saw across-the-board increases in Average View Duration**. Longer average watch time per viewing on YouTube suggests that our recent edits for the preferred shorter vertical video format are keeping viewers engaged.
- Each month, BAM adds Library District promotional videos and YouTube Shorts, along with branch-submitted vertical format video content that we help edit. Uploading videos consistently is prioritized by YouTube's algorithm.

Mobile App Downloads

September 2025	Downloads	Conversion Rate	Average Daily Users	Impressions
App Store (Apple)	938	37.2%	168	3.3K
% Change from August	-20%	+9%	-8%	-32%
Google Play (Android)	565	71%	275	1.8K
% Change from August	+14%	No change	+3%	-3%

Insights:

- Each month BAM spotlights the availability of the Library District mobile app on the website with priority placement on the homepage and audience browse pages. There are ongoing mentions in Library Highlights and on social media.
- Apple device downloads were down -20% from September. Android downloads increased by +14%.** Our Conversion quality is healthy as iOS increased +9% from September, and we held steady on Google Play month-over-month.
- September reflects a normalization after August's ad-driven spike. Lower impressions led to fewer iOS installs, while Android continued to grow which is a positive trendline for long-term adoption and active use.
- Since the public launch in October 2024, the Library District's mobile app has been **downloaded by 15,400 users on Apple devices and 4,705 users on Android devices.**

Website Analytics — External Users (Outside of Library District Branches)

Metric	September 2025	% Change from August	% Change from September 2024	% Change from September 2023
Unique Users	192,000	+16%	+12%	+17%
Unique Homepage Views	136,802	+1%	-3%	+12%
Engaged Sessions	395,153	+5%	+6%	+25%
Engaged Sessions Per User	1.58	-7%	-2%	+12%
Ave. Engagement Time	2min 1sec	-12%	-5%	-17%

Insights:

September delivered more visitors and more engaged activity overall, even as per-user depth and time eased month-over-month. The longer-term picture remains strong: compared to 2023,

we're serving a larger audience that continues to generate more engaged sessions, with homepage usage holding a stable, two-year upward trend.

- **Website engagement increased**, with **192,000 Unique Users** in September, which was up +16% from August, **up +12% compared to September 2024**, and **+17% from September 2023**. This extra traffic to the website can be partially attributed to BAM's promotion of the annual Library Card Sign Up Month Giveaway that runs through September.
- **Homepage views totaled 136,802** but were **down -1% from August**, and **down -3% from September 2024**, but **up +12% from September 2023**. While slightly lower than last year, homepage traffic remains stable and is trending higher over two years.
- **Engaged Sessions reached 395,153**, **up +1% from August**, +6% from September **2024**, and **+12% from September 2023**. This reflects continued growth in actions that indicate real use of our website (e.g. searching the catalog, accessing online resources, viewing upcoming events, etc.).
- **Engaged Sessions Per User dipped to 1.58**, a **-7% decrease from August**, **-2% from September 2024**, but **up +12% from September 2023**. This shows users are exploring more content on the website per visit than in prior time periods. The dip month-over-month suggests many users came to the website for quick tasks (e.g., account login, event lookups, viewing hours of operation), even as our two-year trend remains positive.
- **Average Engagement Time across the website increased +4% month-over-month** and **+16% year-over-year** but was down **-17% from August 2023**. The upward month-over-month and year-over-year trends suggest users are spending more time with our content than last year.

**ITEM VI.A.2.b.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Matt McNally, Community Engagement Director

DATE: October 31, 2025

SUBJECT: Community Engagement Activity Report, November 2025

This report provides an overview of District-wide Community Engagement division initiatives including adult literacy services, art gallery services, outreach services, project management, programming and venues services, adult services administration, and youth services administration. This report covers a one-month period of staff activity from **September 1, 2025 – September 30, 2025**.

POWERFUL PEOPLE

- Met with Joy Prom Program Manager Libbi Erickson to discuss partnership opportunities.
- Met with Archdiocese of Las Vegas Safe Environment Coordinator Cindy Hensel to discuss partnership opportunities.
- Presented to online librarians statewide about the Library District's TeenTober initiative *Mystery and Mayhem* at September's "Let's Talk: Youth Services Chat". The online chat is hosted bi-monthly by the Nevada State Library Archives and Public Records.
- Hosted public art receptions celebrating new exhibits by the Nevada Camera Club, Marie Martelly, and Nancy Erskine.
- Began work on a book-bench project that will be featured at the new West Las Vegas Library.
- Connected with Tricia Braxton from UNR Extension to support CCSD STEM Family Day with Library District programming.
- Worked with Maggie Tarbox and Chancy Bhatt on Everyday Democracy's Multipartial Facilitation Training.
- Planned a mobile storywalk installation for Collaboration Center with Mayela Rodriguez to support their Fall Festival.
- Coordinated with Michelle Hjorth of Flip N Out Extreme for a STEAM Truck winter partnership.
- Met with Adult Education State Director Nancy Olsen to negotiate achievement targets.
- Toured Riccardo Villalobos and Bryan Bullard from Workforce Connections through construction of the new West Las Vegas Library.

POWERFUL PLACES

- Celebrated the first two weeks of Hispanic Heritage Month with programming throughout the Library District.
- All 25 library branches created displays for TeenTober.
- Tested and registered 186 new students for Adult Learning Program classes.

- Attended art events at the Barrick Museum of Art, Donna Beam Gallery, Lulu Art House, Nuwu Art, and Wetlands Park.
- Installed new lighting equipment in the Whitney Library Performing Arts Center.
- Completed a full inventory of technical equipment in the Performing Arts Centers.
- Contracted entertainment for the West Las Vegas Grand Opening.
- West Charleston Library hosted its annual *Be Well Fun Fair* signature event.
- Worked with local artist Isaías Hiram Urrabazo to install an Ofrenda to recognize both Hispanic Heritage Month and Día de Muertos. The artist also led an interactive lecture and painting workshop.
- Windmill Library hosted AlienFest drawing over 1,400 customers.
- The STEAM Truck visited and showcased modules at the following library branches:
 - Tinker Lab at Clark County
 - Fossil Module at Sunrise
 - Robotics & Coding Module at Summerlin and Rainbow
 - Field Studies Module at Enterprise

POWERFUL PARTNERSHIPS

- Expansion of the My First Library project is well underway. With \$50,000 in funding from the Nevada State Library, 2,000 boxes will be given to families of newborn babies at Sunrise Hospital. The new boxes include 2 board books, 1 soft book, an early literacy manipulative toy, My First Library card, Vroom parenting tips, and links to the CDC Milestone Moments. All items have been received. Teen volunteers from local high schools are constructing boxes for delivery. Distribution to parents by hospital staff is scheduled to begin on November 1, 2025.
- Youth Services cemented a partnership with the Mob Museum for TeenTober. For a minimal transportation fee, the Mob Museum is providing 16 workshops at 16 library branches for teens.
- The Library District and Nevada Partnership for Homeless Youth (NPHY) are again distributing hygiene kits to teens at branches where need is identified.
- Toured and reaffirmed commitments with Lan Tien Community Center for Adult Learning Program classes.
- Attended an EmployNV partnership meeting.
- Engaged CSN to support possible pathways for HiSet graduates.
- Partnered with local Lego creators to host the Brick Vegs Lego Creator Expo in October.
- Partnered with Nevada Ballet Theatre for a performance to usher in the Fall season.
- Partnered with Hope Christian Health Center and the Mujeres Fuertes Project to provide bilingual health education and on-site medical services.
- Celebrated the 40th publication anniversary of *The Handmaid's Tale* with a book giveaway and a projection display at Sahara West Library.
- Brought the Mobile Storywalk and Field Studies module to Sloan Canyon for National Public Lands Day.
- Brought the Tinker Lab module to Toddler Tales at Discovery Museum.
- Brought library resources to the following partner events:
 - Treasure Island & Circus Circus Wellness Fair
 - YMCA Las Vegas Aces - Megan and Pancake Book Signing, Meet and Greet
 - City of Las Vegas Parks for Pollinators, Bio Blitz

Community Engagement Report
Page 3

POWERFUL PLATFORMS

- Attended meetings including Senior Leadership Team, Community Engagement Administration, District Operations Committee, District Department Head, Priority Events, Nevada Department of Education funding, and one-on-one work plans.
- Finalized copy to launch a Library District partnership webpage.
- Completed IT annual compliance training.
- Conducted background check training for Community Engagement managers.
- Implemented department budget tracking using Monday.com.
- Migrated all Google docs and folders to Microsoft 365. Transitioned all meetings to Microsoft Outlook Calendar and Teams for future meetings.
- Participated in Clark County Public Arts' *Burning Man 2025 Fullscope Workshop*.
- Met with Financial Services to improve procedures for collecting rental fees for the Performing Arts Centers.
- Attended Western Arts Alliance and Arts Midwest Xpo programming conferences.

HIGHLIGHTED EVENTS

My First Library
Sunrise Hospital



Marie Martelly: Let Your Dear Child Journey
Summerlin



Nancy Erskine: Animal Expo
Windmill



Southern NV Senior Law Program Estate Planning
Goodsprings



Community Engagement Report
Page 4

AlienFest
Windmill



Los Plátanos
Windmill



STEAM Truck Coding Module
Outreach – Rainbow Library



STEAM Truck Tinker Module
Outreach – Clark County Library



Community Engagement Report
Page 5

STEAM Truck Tinker Module
Outreach – YMCA Centennial Hills



Library Card Sign-Up Month Interview
Outreach – Studio 5 Live



STEAM Truck Coding Module
Outreach – Summerlin Library



STEAM Truck Coding Module
Outreach – Discovery Children's Museum



Las Vegas Aces Book Signing
Outreach – YMCA Heinrich



STEAM Truck Field Science Module & Storywalk
Outreach – Sloan Canyon



Community Engagement Report
Page 6

Air Dry Clay Vase Workshop
Bunkerville



Ironbound; Stage Reading
Clark County



Ammoye
West Charleston



Be Well Fun Fair
West Charleston



Community Engagement Report
Page 7

UNLV Jazz Concert
Clark County



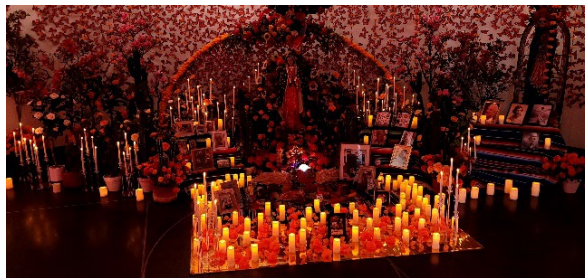
USAF Clarinet Quartet with Percussion
Summerlin



Fiesta Folklorico
Whitney



The Return Ofrenda Art Installation
Sahara West



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**ITEM VI.A.2.c.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Roslyn Dean, Business Strategies and Planning Director

DATE: October 27, 2025

SUBJECT: Business Strategies and Planning/Grants Activity Report, November 2025

This memorandum summarizes the Business Strategies and Planning Department's significant business strategies and grants initiatives for September 2025.

Grants Awarded 1/1/2025 to 10/27/2025

- Best Buy: \$50,000 for remodel of the Best Buy Teen Tech Center at Clark County Library
- Clark County Community Development Block Grant (CDBG): \$43,000 for SNRHA Workforce Program
- Best Buy Staffing Grant: \$155,000 for Teen Tech Center
- LSTA Grant: \$50,000 for My First Library
- Nevada Department of Education Grant: \$306,437.80 for the Adult Learning Program
- LSTA Grant \$66,544 for StarLab for STEM programs throughout the Library District
- Cortico Grant: \$14,000 for Teen Dialogue Accelerator Program

Major Foundation Grants Outstanding at 10/27/2025

- Chick-fil-A: \$200,000 for Teachers in Libraries Tutoring Program
- Glen Bailey Foundation: \$20,000 for Barbershop Books
- Cox Charities: \$9,700 for STEAM Truck modules
- Wynn Resorts Foundation: \$50,000 for Office-In-A-Bag for the West Las Vegas Library Business Center
- Best Buy Foundation: \$10,000 for Tech Refresh for the BBTTC

Major District Grants Outstanding at 10/27/2025

- Federal Appropriations in Community Project Funding: \$12.4 million from the offices of Senators Rosen and Cortez Masto.
- LSTA Digital Collections Grant: \$40,000 for WLV Business Center.

Powerful Platforms/People/Partnerships/Places**September 2025 Meetings and Conferences**

- 9/25/2025 – Met with staff to discuss LSTA grant recommendations.
- 9/25/2025 – Met with staff to discuss Cortico Teen Accelerator Grant.
- 10/01/2025 – Discussed BBTTC Tech Refresh Grant with staff.
- 10/08/2025 – Met with Clark County staff to discuss the CDBG Risk Assessment Questionnaire.
- 10/08/25 – Strategic Plan Community Survey results were presented to the A–Team.
- 10/09/2025 – Met with A–Team member to discuss the Wynn Resorts Foundation Grant.

Business Strategies and Planning Department
Report

Page 2

- 10/17/2025 – Discussed proposed agenda items for the 10/30/25 Special Board Meeting with the Foundation's Chair.
- 10/17/2025 – Attended the Special Foundation Board Meeting.
- 10/20/2025 – Collaborated with BAM's staff to ensure all the Foundation's meeting collateral was posted.
- 10/21 – 10/24/2025 – Attended the Urban Library Council Leadership Forum in Cincinnati, OH.
- 10/21/2025 – Collaborated with Financial Services staff to reconcile the Foundation's expenses and bank deposits.
- 10/27/2025 – Received notice from Grants Professional Certification Institute (GPCI) that the Library District's Grant Coordinator has passed the organization's exam and is officially certified as a GPC.



Business Strategies and Planning

Grants and Donations

November 2025 Board Meeting



FOUNDATION				
FOUNDATION Proposals Submitted	FOUNDATION Payments and Signed Awards Received	FOUNDATION Tentatively Approved (but not received) 9/24/2025 through 10/27/2025	FOUNDATION Not Awarded or Program Cancelled 1/1/2024 through 10/27/2025	FOUNDATION ONLINE DONATIONS 7/1/2024 through 10/27/2025
1/1/2024 through 10/27/2025	7/1/2024 through 10/27/2025	10/27/2025	1/1/2024 through 10/27/2025	7/1/2024 through 10/27/2025
\$2,646,000	\$233,544	N/A	\$1,504,000	\$21,220.57

DISTRICT			
DISTRICT Proposals Submitted	DISTRICT Payments and Signed Awards Received	DISTRICT Tentatively Approved (but not received) 9/24/2024 through 10/27/2025	DISTRICT Not Awarded or Program Cancelled 1/1/2024 through 10/27/2025
1/1/2024 through 10/27/2025	7/1/2025 through 10/27/2025	10/27/2025	1/1/2024 through 10/27/2025
\$43,214,609	\$2,188,156	\$122,544	\$762,525



Major Foundation Grants Outstanding at 10/27/2025:

- Chick-fil-A \$200,000 for Teachers in Libraries
- Glen Bailey Foundation \$20,000 for Barbershop Books
- Cox Charities \$9,700 for STEAM Truck Modules
- Wynn Resorts Foundation \$50,000 for Office-In-A-Bag



Major District Grants Outstanding at 10/27/2025:

- Federal Appropriations \$12.4 million from Senators Rosen and Cortez Masto
- LSTA \$40,000 for Digital Collections for WLVB Business Center



A Few of Our New and Continued Partnerships/Donors





My First Library Early Childhood Literacy Program Kits Funded by The Library Services and Technology Act (LSTA)



The
Library
District
Las Vegas-Clark County



It's what we do...

Thank you!



MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Robert O'Brien, IT Director

DATE: October 24th, 2025

SUBJECT: Information Technology Report, October 2025

This memorandum reports on the Information Technology (IT) Department's activities and project updates for the month of September.

POWERFUL PEOPLE

Deloitte Audit & E-Rate Compliance

Status: Virtual inspections at seven branches were completed on September 8; the final inquiry discussion occurred on September 22.

Impact: Ensures compliance, protects funding, and strengthens financial controls.

Next: Awaiting Deloitte's final decision, now expected in late October or November 2025.

Microsoft 365 Migration – Partner Scoping

Status: Engaging three Microsoft partners—NetEffect LLC, Integrated Axis, and Sentinel—for no-cost assessments and Statements of Work (SOWs). NetEffect's scoping is complete; scoping with Sentinel is in progress.

Impact: Provides independent options, timelines, and cost clarity for the District's Microsoft 365 cloud-migration plan.

Next: Review proposals and present a recommendation to the Administrative Team.

Sierra Integrated Library System (ILS)

Status: Production upgrade is complete.

Impact: Improves stability and the patron experience; enables new enhancements.

Next: Commission the Sierra training server; awaiting final approval from the in-house ILS Administrator.

IT Department Reorganization

Status: Formal announcement to all LVCCLD IT employees took place on October 22, 12:00–1:00 p.m., with HR (Jeff Serpico) and Teamsters Local 14 (Diane Dewar) present.

Impact: Completed an ITIL-aligned restructure that updates titles, manager assignments, and work schedules. The model clarifies roles and spans of control; aligns coverage for branch hours, after-hours incidents, and maintenance; and standardizes core service-management practices (incident, request, change, problem, and asset/CMDB) with defined SLAs/OLAs and metrics (e.g., mean time to restore, MTTR; change success rate). This strengthens accountability and compliance, reduces operational risk, and improves service consistency for staff and patrons.

Next: New titles and schedules take effect Saturday, **November 22, 2025**.

Transfers & Promotions

Status: Effective October 25, 2025, **Anthony Weitz** transfers to Service Desk Manager; **Pichest (“Chet”) Buasri** is promoted to Systems Manager.

Impact: Establishes clear ownership for front-line support and core infrastructure, aligns with ITIL practices, and formalizes a Tier-1 → Tier-2/3 escalation path. Expect improved MTTR, defined SLAs/OLAs, stronger change control, and disciplined patching/backup routines—reducing risk and improving staff experience across branches. These roles will standardize incident/planned-maintenance communications, support the Cisco UC rollout and cloud initiatives (Entra ID/Intune, Microsoft 365), and free engineers to focus on strategic projects.



POWERFUL PLACES

Broadband Upgrades at Branches

Status: We continue to work on getting branches their **1 Gbps** direct internet access (DIA).

Impact: Improves patron internet and Wi-Fi experience.

Next: Awaiting **Cox Communications** to finalize scheduling for the remaining locations.

POWERFUL PARTNERSHIPS

AI Assistant Prototype with BiblioCommons

Status: Ongoing co-development of a public-library-focused AI assistant.

Focus: Catalog discovery, website assistance, account self-service (holds/checkouts), and event registration.

Impact: Enhances digital patron experience while reducing routine staff workload.

Next: Finalize MVP use cases, complete privacy/security review, and prepare for pilot launch.

Eduroam Wi-Fi Roaming

Status: Partnering with NSHE/SCS to enable Eduroam access for visiting students, faculty, and researchers.

Impact: Expands regional academic connectivity and strengthens institutional partnerships.

Next: Awaiting NSHE/SCS updates to complete technical integration and finalize the launch timeline.

SolarWinds Service Desk (ITSM)

Status: The restructured Service Desk will begin using **SolarWinds Service Desk** on **November 3**.

Impact: All LVCCLD employees will be able to submit and track IT requests in a standardized system.

Next: Monitor adoption and optimize configuration post-deployment.

POWERFUL PLATFORMS

Communications Platform Transition (NEC → Cisco UC)

Status: Migrating from NEC telephony to Cisco Unified Communications during **November 3 –**

December 19. Cisco Unified Border Element (CUBE) routers were installed on **October 23, 2025**.

Impact: Delivers unified calling, cloud redundancy, simplified support, and stronger integration with collaboration platforms.

Next: Final CUBE configuration begins the evening of **October 24, 2025** and is scheduled for completion by **Monday, October 27, 2025**. Go-live readiness remains on track for the November 3 start.



ITEM VI.A.2.e.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Rebecca Colbert, Collections and Bibliographic Services Director

DATE: October 24, 2025

SUBJECT: Collections and Bibliographic Services Report, November 2025

This report summarizes the activity of the Collections and Bibliographic Services Departments, including CBS, Electronic Resources, the Distribution Center and Interlibrary Loan for the period of October 1-31, 2025.

Collection and bibliographic Services Director attended the following meetings:

- 10/2 DOC Meeting
- 10/8 and 10/22 Administrative Team Meetings
- 10/16 Branch Manager Meeting
- 10/22 Circulation Department Head Meeting
- 10/2 and 10/16 WV Grand Opening Planning Meetings
- 10/10 Met with Access Services Manager Krista Gawlowski to update In House Card use procedures.

On October 21, Rebecca joined Cataloger Monica Song, Acquisitions Librarian Heather Brooks and Collection Development Librarians Jen Jost and Dan Wiig, North Las Vegas Libraries Director Forrest Lewis and North Las Vegas Libraries Assistant Manager Shelly Alexander to discuss potential vendor options in the wake of Baker and Taylor's closure. North Las Vegas Libraries used Baker and Taylor as their primary print vendor and CBS shared vendor information and experiences with North Las Vegas Libraries in a collaborative effort to get them signed on quickly with a replacement vendor.

Adult Collection Development Librarians Dan Wiig, Janie Rietesel and Eric Howes attended several author panels at the virtual conference: Library Journal Day of Dialog. [LJ Day of Dialog](#) concluded with a keynote speech by Louise Erdrich.

Cataloger Kevin Bowman completed a project involving West Las Vegas' African American Special Collections items. Many older items in this collection held old call numbers that were based on outdated racial terminology and cataloging vocabulary. Kevin worked onsite at WV to physically replace outdated call numbers with current, up-to-date labeling that reflects modern values and utilizes best-practice cataloging procedures. He also updated their cataloged records to

Collection and Bibliographic Services Report
Page 2

reflect these changes. The project was finished early in October and the affected items will be included in the new WV historical collection.

Collection By the Numbers September 2025

The District's total circulation for September was 969,784 of which 50% was derived from the use of e-media (i.e. e-books, e-audiobooks, streaming video, and digital magazines). Physical library material circulation was 489,156 and e-media circulation was 480,628. A breakdown of the e-media circulation by format follows:

- E-Books – 176,143
- E-Audiobooks – 214,343
- Magazines – 36,491
- Music – 37,715
- Video – 15,936

Boulder City and North Las Vegas customers have access to the District's Overdrive e-media collection, and the North Las Vegas Library District's customers accounted for approximately 6.5% of our Overdrive circulation while the Boulder City Library District's customers accounted for approximately 1.6%. Henderson Libraries accounted for 1% of Overdrive checkouts with 3,625 checkouts while LVCCLD accounted for 801 checkouts of Henderson's Overdrive content. Instant Digital cards generated 4.6% of Overdrive circulation with 17,979 checkouts. 988 new IDC users were created.

CBS staff added 1,569 titles with 18,244 new items to the District's collection, while 4,769 items were withdrawn from the library catalog in September. Collection Development staff added 55,761 e-books and e-audiobooks to the collection in September.

The Library at the Boulevard Mall had 25 items circulate in September and 19 items returned. The Sunrise Hospital Anytime Library also had six items checked out in the same period.

Cataloging added 18,244 new items to our collection. There were 12,458 music titles added in 50 languages including 10,191 English song titles and 363 Spanish albums for September.

Cataloging removed 1462 Hoopla records from Sierra, updated 386 OCLC holding records. There were 2817 ISBN updates sent to EBSCO for Novelist Select Catalog Enhancement Program for September.

There were 58 bibliographic records downloaded for Boulder City and 252 bib records with 383 items loaded for North Las Vegas in September.

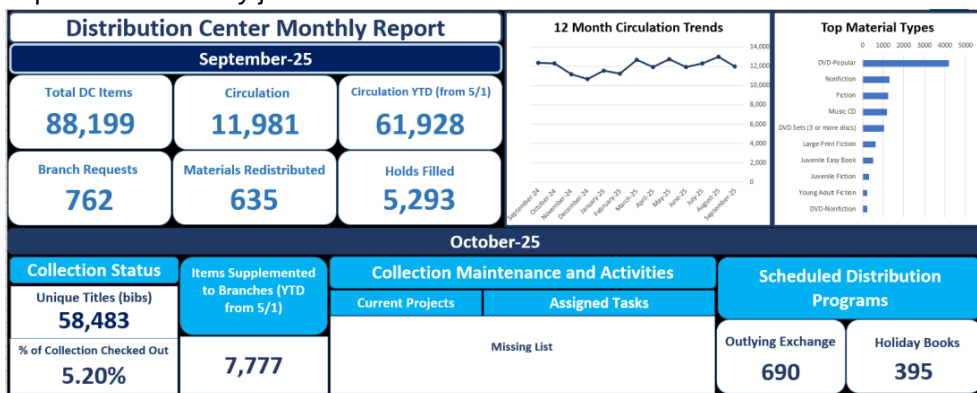
Collection and Bibliographic Services Report
Page 3**Distribution Center
October 2025**

The Distribution Center collection currently consists of **88,119** items and **58,483** unique titles. The DC circulated **11,981** items in **September** and **5,293** items from the collection went to fill customer holds requests. Branches requested **762** items to add to their collections, and the DC redistributed an additional **635** popular items to where they are more likely to circulate. The DC also exchanged more than **690** items to the Greater Clark County libraries to aid in maintaining a responsive collection, and redistributed **395** Thanksgiving books for the upcoming holiday.

Activities September 11 to October 20

Raychel Lendis – Distribution Center Manager

- **9/15, 9/29, 10/30** – Adult Collection Development Librarian, *Janie Rietesel*, visited the DC to assist in deselecting materials to ensure a continuously responsive collection.
- **9/18** – *Raychel Lendis*, DC Manager, *Rachel Davis*, Goodsprings Library Associate, *Eric Howes*, Adult Collection Librarian and *Doris Cazares*, Youth Services Collection Development Librarian, performed a Reverse Inventory of the Goodsprings Library, resulting in clearing missing and in-transit items, and exacting a count of library materials.
- **9/26** – Youth Services Collection Development Librarians, *Jen Jost* and *Doris Cazares*, visited the DC to assist in the deselection of older youth materials, and the redistribution of DC materials to branch staff.
- **9/30** – Attended Sierra Customer Success Team meeting.
- **9/30** – Met with CBS Director, Rebecca Colbert, to discuss the new West Las Vegas Library opening and the Distribution Center's role in supporting the current and new WLV collection.
- **10/1** – Attended HR's Vehicle Use Policy presentation via Webex
- **10/3** – Hosted CH's Christo Rey Intern at the DC in order to provide a wide experience of library jobs.



Electronic Resources Department Board Report – October 2025

Electronic Resources Management

On September 23rd, Electronic Resources Librarian Stephanie Le-Claire-Vazquez attended the Corporate Challenge Committee meeting.

On September 25th, Electronic Resources Librarian Erin Collins hosted Enterprise Adult Services Assistant Cameron White for job shadowing. Erin provided an overview of the daily activities of the Electronic Resources department.

On October 1st, Electronic Resources Librarian Erin Collins launched the [TeenTober Virtual Escape Room](#) activity. The activity has had 36 completions so far. The activity is designed to increase awareness of our online resources, encourage library card sign ups, promote Library District resources & services, & to encourage the development of digital literacy & critical thinking skills.

On October 7th, Electronic Resources Manager Suzanne Fayle participated in the interview panels for the IT Service Desk Manager position.

On October 10th, the Electronic Resources Department attended Knowledge College training hosted by Organizational Development Manager Keeley Turner. The training provided an overview of how the department can create training registration pages on the platform.

On October 13th, the Electronic Resources Department completed Sierra testing for the upgrade that took place.

On October 17th, Electronic Resources Librarian Erin Collins represented the Library District at the CCSD School Librarian Staff Development Day. Erin presented 4 presentations throughout the day for a total of 64 attendees. Attendees learned about the resources the district can provide students as well as how to connect teacher librarians to their local branch.

The Electronic Resources Manager Suzanne Fayle attended the following district meetings:

- Strategic Planning Committee Meeting 9/24
- Summer Challenge Adult Services Meeting 10/8
- Adult Services Department Head Meeting 10/14
- Branch Manager Meeting 10/15
- Circulation Department Head Meeting 10/22

Collection and Bibliographic Services Report
Page 5

Customer & Staff Assistance

The Electronic Resources Department assists customers with applying for eCards, using library resources & apps, as well as answers reference questions. In September, the department answered 950 emails that came to the Ask account. The department answered 146 phone calls that came through the Ask phone line totaling 15 hours & 31 minutes.

Electronic Resource Training & Promotion

During the month of September, public Niche Academy tutorials had a total of 586 views. The most popular tutorials were Gale Courses: Free Online Courses (82 views), Kanopy Streaming Cinematic Masterpieces (50 views), & Gale Presents: Udemy (44). During the month of September, staff Niche Academy Electronic Resources training videos saw a total of 1,656 views. The most popular tutorials were Digital Toolbox: Online Resources for Youth Services Staff (1,220 views), Libby Extras (48 views), ASL Online Resources Microlesson (22 views) & IXL & Education.com Accounts Overview (22 views).

On September 24th, October 1st, October 8th Electronic Resources Librarian Erin Collins presented the following training series. The series of training sessions was well received by staff with a total of 24 in attendance.

- eBooks: The Basics & Beyond
- eBooks Part 1: The Basics webinar
- eBooks Part 2: Beyond the Basics webinar

On September 25th, Electronic Resources Manager Suzanne Fayle facilitated Brainfuse HelpNow & College Now training. The training saw 17 staff members in attendance. The session presented an overview of the tutoring platform Brainfuse HelpNow & the college admissions module CollegeNow. The training was recorded & uploaded to Niche Academy for on-demand viewing.

Fresh Picks

In September, 8,993 *Fresh Picks* eNewsletters were sent to customers. The most popular eNewsletters were Top Ten (55% opened), Staff Picks (54% opened), *New York Times Fiction Best Sellers* (54% opened). September saw 48 new *Fresh Picks* subscribers. The Library District has 1,207 unique subscribers who have subscribed to a total of 6,305 monthly subscriptions.

Device Management Support

The Electronic Resources Department supports the circulation & maintenance of iPads throughout the district. The department repairs iPads, replenishes supplies, & ensures the iPad kiosks are in working

Collection and Bibliographic Services Report
Page 6

order. In September the department responded to 26 iPad work orders & the total iPad circulation was 327.

In September, Electronic Resources Librarian Stephanie LeClaire-Vazquez coordinated with General Services the delivery of the ER Laptop Cart to 3 branches in support of 13 branch programs & computer center classes.

Monthly Electronic Resources Statistics

In September 2025, the total eMedia circulation was 480,628 & we had 345,149 retrievals usage for online resources.

Interlibrary Loan (ILL):

- During the month of September, there were 49 new ILL users.
- ILL received 363 LVCCLD customer requests to obtain materials from other libraries. ILL staff filled 84.9% of our customers' requests this month, and 80.5% of requests received were picked up by customers.
- LVCCLD received 635 requests to lend our items to other agencies this month. Additionally, this month's average turnaround time (time between when we receive a request, obtain the item, and prepare it to be shipped) was 2 days, 00 hours, and 29 minutes, 2:00:29.



ITEM VI.A.3.a.

MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Floresto Cabias, Chief Financial Officer

DATE: October 31, 2025

SUBJECT: Financial Services Report, November 2025

This memorandum summarizes the Financial Services (FS) Department's activities and project updates for the month of October 2025 and analytics compiled from the period of October 1 through October 31, 2025.

Powerful People

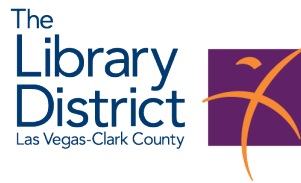
Administration

- **Floresto Cabias** participated on the panel for the second round of interviews for the Executive Assistant position
- **Floresto Cabias** attended the Las Vegas-Clark County Library District Foundation's special board meetings
- **Floresto Cabias and Cherrie DeLaney** met with Enterprise Fleet Management to discuss the possible leasing of District vehicles
- **Financial Services Team** visited the Windmill Library to perform internal control procedures, including reviewing daily cash report reconciliation
- **Financial Services Team** visited the Summerlin, Spring Valley, and Sunrise libraries to perform cash count observations and fixed asset and small equipment audits
- **Financial Services Team** worked with HintonBurdick, the District's financial statement auditors, to perform procedures required to complete the audit
- **Financial Services Team** attended the Nevada Department of Education's Grants Management Unit's Quarterly Subrecipient Meeting
- **Lauren DiPentino** created and updated vendor and customer accounts for accounts payable and accounts receivable in the Microsoft Navigator financial system
- **Lauren DiPentino** prepared and followed up on Agreements for Services for performances scheduled for District-wide events
- **Lauren DiPentino** prepared weekly bank deposits
- Prepared monthly Budget Status Reports
- Scanned documents and updated files

Accounting

- Coded and verified all transactions (\$5.7M for the month of October)
- Performed cash flow analysis
- Performed all payroll related duties, including PERS report
- Performed all accounts payable duties
- Performed all accounts receivable duties, including collections for overdue accounts

- Prepared year-to-date detail transaction reports for each location/department
- Reviewed and reconciled outstanding invoices
- Reconciled daily cash reports received from branches to bank deposits
- Provided detailed budget status for staff as requested
- Prepared and scanned monthly journal voucher entries
- Reconciled monthly bank statements
- Prepared and mailed Programming and Venues Services and Financial Services invoices
- Processed refunds for cancelled Room Reservations
- Reviewed e-fines and customer inquiries regarding online payments
- Reconciled copier meter reading reports from branches/departments to invoices
- Managed/tracked all grant activity and prepared related reports
- Managed all investment activity
- Performed all accounting functions related to the West Las Vegas QALICB
- Administered the District's P-card and Amazon accounts



MEMORANDUM

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Floresto Cabias, Chief Financial Officer

DATE: October 31, 2025

SUBJECT: Financial Services Report, November 2025

This report includes the budget status reports for October 2025. The District has collected 29% of budgeted General Fund revenues as of the end of the month.

Property Tax Revenues

As of the date of these reports, the District collected \$25.5 million in property taxes, a 12% increase from the same period in the prior year. This aligns with the 11% budgeted growth for FY 2026, though month-to-month changes can swing higher or lower depending on the timing of collections and distributions.

Consolidated Sales Tax (CTX) Revenues

CTX revenues continue to reflect the same pattern discussed at the September 2025 Finance and Audit Committee meeting, where overall collections appeared to have leveled off after several years of strong post-pandemic growth. While the Southern Nevada economy continues to show signs of slowing in certain sectors, the District's revenues have remained steady.

For the period covering July and August 2025, CTX revenues distributed to the District totaled \$5 million, approximately 3% higher than the same period last year. Given the two-month lag between when the State of Nevada collects and when distributions are made, these receipts represent taxable activity from the early part of the fiscal year.

This modest year-over-year increase suggests that while economic growth has cooled compared to prior years, consumer spending remains stable enough to sustain steady CTX performance. Staff will continue to monitor upcoming distributions closely, as later-year collections will provide a clearer picture of whether this stability continues or softens further as broader economic conditions evolve.

Expenditures

The General Fund spent 26% of the allocated budget for FY 2026, which is consistent with prior years for this time period. See the summary of expenditures by department in the reports below.

Staff will be available to answer questions.

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

General Fund - 100
From 07/01/2025 Through 10/24/2025

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Tax Revenue	\$ 25,489,853.05	\$ 76,223,146.00	\$ 50,733,292.95	66.56%
Intergovernmental Revenue	5,205,524.11	31,664,831.00	26,459,306.89	83.56%
Charges for Services	162,499.50	950,000.00	787,500.50	82.89%
Miscellaneous	965,474.11	2,200,000.00	1,234,525.89	56.11%
Total Revenues	\$ 31,823,350.77	\$ 111,037,977.00	\$ 79,214,626.23	71.34%
Expenditures				
Salaries	\$ 11,164,351.55	\$ 43,780,090.00	\$ 32,615,738.45	74.50%
Benefits	5,303,124.80	20,847,740.00	15,544,615.20	74.56%
Supplies & Services	5,593,645.70	23,521,534.00	17,927,888.30	76.22%
Capital Outlay	5,051,522.01	15,800,000.00	10,748,477.99	68.03%
Total Expenditures	\$ 27,112,644.06	\$ 103,949,364.00	\$ 76,836,719.94	73.92%
Excess of Revenues Over Expenditures	\$ 4,710,706.71	\$ 7,088,613.00		

Las Vegas-Clark County Library District
Summary Budget Comparison
By Department

General Fund - 100
From 07/01/2025 Through 10/24/2025

		YTD Actual	Budget	Variance Amount	Variance Percent
110	Executive	\$ 200,564.63	\$ 982,499.00	\$ 781,934.37	79.59%
120	Admin - Library Operations	590,704.87	2,973,507.00	2,382,802.13	80.13%
200	Financial Services	514,677.05	2,136,074.12	1,621,397.07	75.91%
215	Community Outreach	245,701.89	1,135,065.00	889,363.11	78.35%
216	Youth Services	184,886.60	925,751.00	740,864.40	80.03%
217	Adult Services	115,030.45	772,159.00	657,128.55	85.10%
220	Business Strategies and Planning	129,314.04	1,108,857.00	979,542.96	88.34%
240	General Services	3,518,538.13	13,771,940.00	10,253,401.87	74.45%
250	Human Resources	745,205.89	3,239,095.00	2,493,889.11	76.99%
251	HR-Work Insurance	435,718.34	1,427,000.00	991,281.66	69.47%
260	Information Technology	2,258,510.19	7,722,861.00	5,464,350.81	70.76%
270	Literacy Services	55,350.44	863,449.00	808,098.56	93.59%
280	Branding and Marketing	802,718.30	3,653,009.88	2,850,291.58	78.03%
290	Electronic Resources	74,711.69	223,600.00	148,888.31	66.59%
310	Collection and Bibliographic Services	6,134,619.59	19,981,039.00	13,846,419.41	69.30%
320	Gallery Services	65,596.22	264,279.00	198,682.78	75.18%
330	Programming and Venues Services	1,144,715.79	4,943,995.00	3,799,279.21	76.85%
340	Community Engagement	140,135.45	717,866.00	577,730.55	80.48%
400	Library Operations	9,755,944.50	37,107,318.00	27,351,373.50	73.71%
Total		\$ 27,112,644.06	\$ 103,949,364.00	\$ 76,836,719.94	73.92%

Las Vegas-Clark County Library District
Summary Budget Comparison
By Location

General Fund - 100
Library Operations - Dept 400
From 07/01/2025 Through 10/24/2025

		YTD Actual	Budget	Variance Amount	Variance Percent
100	Blue Diamond Library	\$ 48,033.68	\$ 182,021.00	\$ 133,987.32	73.61%
110	Bunkerville Library	44,834.52	166,042.00	121,207.48	73.00%
120	Clark County Library	927,789.39	3,378,058.00	2,450,268.61	72.53%
130	Enterprise Library	480,108.35	1,846,702.00	1,366,593.65	74.00%
140	Goodsprings Library	34,804.99	161,618.00	126,813.01	78.46%
160	Indian Springs Library	52,860.47	196,825.00	143,964.53	73.14%
180	Laughlin Library	256,109.48	1,002,795.00	746,685.52	74.46%
190	Mesquite Library	406,936.38	1,507,382.00	1,100,445.62	73.00%
200	Moapa Town Library	42,370.02	152,017.00	109,646.98	72.13%
210	Moapa Valley Library	120,544.82	452,635.00	332,090.18	73.37%
220	Mount Charleston Library	44,179.89	151,528.00	107,348.11	70.84%
230	Rainbow Library	647,979.89	2,407,022.00	1,759,042.11	73.08%
240	Sahara West Library	893,301.39	3,309,894.00	2,416,592.61	73.01%
250	Sandy Valley Library	39,943.77	147,738.00	107,794.23	72.96%
260	Searchlight Library	40,745.80	150,654.00	109,908.20	72.95%
270	Spring Valley Library	624,646.16	2,244,529.00	1,619,882.84	72.17%
280	Summerlin Library	509,182.01	1,865,739.00	1,356,556.99	72.71%
290	Sunrise Library	542,015.60	1,957,920.00	1,415,904.40	72.32%
300	West Charleston Library	616,373.96	2,301,777.00	1,685,403.04	73.22%
310	West Las Vegas Library	610,921.73	3,244,497.00	2,633,575.27	81.17%
320	Whitney Library	576,764.70	2,172,052.00	1,595,287.30	73.45%
360	Meadows Library	51,517.92	191,245.00	139,727.08	73.06%
370	Centennial Hills Library	676,139.97	2,420,687.00	1,744,547.03	72.07%
380	Windmill Library	658,390.11	2,525,213.00	1,866,822.89	73.93%
390	East Las Vegas Library	670,307.37	2,455,167.00	1,784,859.63	72.70%
605	City Misdemeanant	15,140.43	54,136.00	38,995.57	72.03%
610	Clark County Detention Dept.	124,001.70	461,425.00	337,423.30	73.13%
Total		\$ 9,755,944.50	\$ 37,107,318.00	\$ 27,351,373.50	73.71%

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

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General Fund - 100
From 07/01/2025 Through 10/24/2025

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ 9,225,585.49	\$ 35,814,401.00	\$ 26,588,815.51	74.24%
51200	Salaries - Part Time	1,534,108.58	6,608,755.00	5,074,646.42	76.79%
51300	Overtime Pay	16,600.73	60,000.00	43,399.27	72.33%
51400	Call Back Pay	5,397.01	15,448.00	10,050.99	65.06%
51500	Standby Pay	19,311.98	64,999.00	45,687.02	70.29%
51600	Longevity Pay	62,970.83	266,487.00	203,516.17	76.37%
51700	Separation Pay	300,376.93	450,000.00	149,623.07	33.25%
51800	Leave Buyout	-	500,000.00	500,000.00	100.00%
55100	Employees Retirement	3,321,520.96	13,547,140.00	10,225,619.04	75.48%
55200	Group Insurance	1,619,062.60	5,958,193.00	4,339,130.40	72.83%
55300	Workers' Comp. Payments	108,614.33	272,000.00	163,385.67	60.07%
55400	Medicare Coverage Expense	247,949.25	986,407.00	738,457.75	74.86%
55500	Unemployment Insurance	5,977.66	84,000.00	78,022.34	92.88%
61100	Office Supplies	139,230.97	584,650.00	445,419.03	76.19%
61110	Operating Supplies	152,812.93	1,147,524.12	994,711.19	86.68%
61120	Software & User Licenses	83,582.17	1,695,965.88	1,612,383.71	95.07%
61130	Software Maintenance	987,348.19	1,629,700.00	642,351.81	39.42%
61200	Book Materials & Supplies	30,107.91	96,000.00	65,892.09	68.64%
61205	Interlibrary Loan	272.55	3,000.00	2,727.45	90.92%
61210	Small Equipment	68,943.96	546,400.00	477,456.04	87.38%
61400	Equipment Repair & Maint.	448,895.16	965,571.00	516,675.84	53.51%
61410	Contracted Services	1,476,452.03	7,759,940.00	6,283,487.97	80.97%
61420	Building Repair & Maint.	100,423.64	400,000.00	299,576.36	74.89%
61500	Rental Expenses	22,265.59	83,450.00	61,184.41	73.32%
61600	Telephone	205,360.40	1,000,000.00	794,639.60	79.46%
61700	Utilities	636,224.33	2,500,000.00	1,863,775.67	74.55%
61800	Insurance & Bonds*	517,790.72	506,000.00	(11,790.72)	-2.33%
61900	Professional Services	175,563.02	1,416,150.00	1,240,586.98	87.60%
61910	Legal Services	25,766.00	364,000.00	338,234.00	92.92%
62200	Collection Agencies	-	2,000.00	2,000.00	100.00%
62300	Board Compensation	600.00	10,000.00	9,400.00	94.00%
62500	Postage	40,439.32	540,000.00	499,560.68	92.51%
62510	Advertising	181,043.28	468,000.00	286,956.72	61.32%
62600	Community Events	4,172.20	63,750.00	59,577.80	93.46%
62610	Staff Day	406.30	30,000.00	29,593.70	98.65%
62620	Recruitment	9,858.36	25,000.00	15,141.64	60.57%
62700	Education & Training	36,088.87	283,500.00	247,411.13	87.27%
62800	Travel & Transportation	63,983.81	313,400.00	249,416.19	79.58%
62900	Printing & Reproduction	99,044.63	391,953.00	292,908.37	74.73%
63000	Dues & Subscriptions	2,000.00	67,450.00	65,450.00	97.03%
65000	Miscellaneous Expenses	1,087.93	218,130.00	217,042.07	99.50%
65100	Bank Charges	18,881.43	60,000.00	41,118.57	68.53%
67000	Rental Expenses to QALICBs	65,000.00	350,000.00	285,000.00	81.43%
81700	Library Books	5,051,522.01	15,800,000.00	10,748,477.99	68.03%
Total		\$ 27,112,644.06	\$ 103,949,364.00	\$ 76,836,719.94	73.92%

*Costs exceeded budget as renewal rates rose more sharply than expected

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

Grant Fund - 220
From 07/01/2025 Through 10/24/2025

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Intergovernmental Revenue	\$ 104,744.52	\$ 20,000,000.00	\$ 19,895,255.48	99.48%
Total Revenues	<u>\$ 104,744.52</u>	<u>\$ 20,000,000.00</u>	<u>\$ 19,895,255.48</u>	<u>99.48%</u>
Expenditures				
Salaries	\$ 318,832.46	\$ 1,302,700.00	\$ 983,867.54	75.53%
Benefits	140,938.59	700,000.00	559,061.41	79.87%
Supplies & Services	65,312.39	6,076,400.00	6,011,087.61	98.93%
Capital Outlay	-	11,920,900.00	11,920,900.00	100.00%
Total Expenditures	<u>\$ 525,083.44</u>	<u>\$ 20,000,000.00</u>	<u>\$ 19,474,916.56</u>	<u>97.37%</u>
Deficit of Revenues Under Expenditures	<u>\$ (420,338.92)</u>	<u>\$ -</u>	<u>\$ 420,338.92</u>	

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

Financial Services Report
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Grant Fund - 220
From 07/01/2025 Through 10/24/2025

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ 285,691.19	\$ 900,000.00	\$ 614,308.81	68.26%
51200	Salaries - Part Time	32,670.42	400,000.00	367,329.58	91.83%
51300	Overtime Pay	32.73	1,000.00	967.27	96.73%
51600	Longevity Pay	438.12	1,700.00	1,261.88	74.23%
55100	Employees Retirement	92,204.75	400,000.00	307,795.25	76.95%
55200	Group Insurance	42,753.75	200,000.00	157,246.25	78.62%
55400	Medicare Coverage Expense	5,980.09	80,000.00	74,019.91	92.52%
61100	Office Supplies	323.44	500,000.00	499,676.56	99.94%
61110	Operating Supplies	14,500.99	31,000.00	16,499.01	53.22%
61120	Software & User Licenses	-	1,000,000.00	1,000,000.00	100.00%
61200	Book Materials & Supplies	31,678.53	50,000.00	18,321.47	36.64%
61210	Small Equipment	197.23	2,000,000.00	1,999,802.77	99.99%
61900	Professional Services	10,300.00	11,400.00	1,100.00	9.65%
62700	Education & Training	-	1,000,000.00	1,000,000.00	100.00%
62800	Travel & Transportation	2,963.29	1,000,000.00	997,036.71	99.70%
62900	Printing & Reproduction	3,819.13	4,000.00	180.87	4.52%
63000	Dues & Subscriptions	1,529.78	500,000.00	498,470.22	99.69%
81600	Capital Equipment - Major	-	9,918,900.00	9,918,900.00	100.00%
81700	Library Books	-	2,002,000.00	2,002,000.00	100.00%
Total		\$ 525,083.44	\$ 20,000,000.00	\$ 19,474,916.56	97.37%

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

Gift Fund - 230
From 07/01/2025 Through 10/24/2025

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ 59,844.82	\$ 10,000,000.00	\$ 9,940,155.18	99.40%
Total Revenues	<u>\$ 59,844.82</u>	<u>\$ 10,000,000.00</u>	<u>\$ 9,940,155.18</u>	<u>99.40%</u>
Expenditures				
Salaries	\$ 3,835.75	\$ 100,000.00	\$ 96,164.25	96.16%
Benefits	293.43	100,000.00	99,706.57	99.71%
Supplies & Services	85,646.15	6,000,000.00	5,914,353.85	98.57%
Capital Outlay	2,348.89	3,800,000.00	3,797,651.11	99.94%
Total Expenditures	<u>\$ 92,124.22</u>	<u>\$ 10,000,000.00</u>	<u>\$ 9,907,875.78</u>	<u>99.08%</u>
Deficit of Revenues Under Expenditures	<u>\$ (32,279.40)</u>	<u>\$ -</u>		

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

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Gift Fund - 230
From 07/01/2025 Through 10/24/2025

		YTD Actual	Budget	Variance Amount	Variance Percent
51100	Salaries - Full Time	\$ -	\$ 140,000.00	\$ 140,000.00	100.00%
51200	Salaries - Part Time	3,835.75	5,000.00	1,164.25	23.29%
55400	Medicare Coverage Expense	293.43	5,000.00	4,706.57	94.13%
61100	Office Supplies	329.97	5,000,000.00	4,999,670.03	99.99%
61110	Operating Supplies	23,021.20	810,000.00	786,978.80	97.16%
61210	Small Equipment	26,641.54	505,000.00	478,358.46	94.72%
61420	Building Repair & Maint.	28,180.00	30,000.00	1,820.00	6.07%
62600	Community Events	505.40	2,500.00	1,994.60	79.78%
65000	Miscellaneous Expenses	6,968.04	500,000.00	493,031.96	98.61%
81600	Capital Equipment - Major	-	3,000,000.00	3,000,000.00	100.00%
81700	Library Books	2,348.89	2,500.00	151.11	6.04%
Total		\$ 92,124.22	\$ 10,000,000.00	\$ 9,907,875.78	99.08%

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

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Capital Projects Fund - 510
From 07/01/2025 Through 10/24/2025

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ 99,203.77	\$ 1,500,000.00	\$ 1,400,796.23	93.39%
Total Revenues	<u>\$ 99,203.77</u>	<u>\$ 1,500,000.00</u>	<u>\$ 1,400,796.23</u>	<u>93.39%</u>
Expenditures				
Supplies & Services	\$ 9,642,833.02	\$ 12,662,550.00	\$ 3,019,716.98	23.85%
Capital Outlay	1,820,534.08	11,426,031.00	9,605,496.92	84.07%
Total Expenditures	<u>\$ 11,463,367.10</u>	<u>\$ 24,088,581.00</u>	<u>\$ 12,625,213.90</u>	<u>52.41%</u>
Deficit of Revenues Under Expenditures	<u>\$ (11,364,163.33)</u>	<u>\$ (22,588,581.00)</u>		

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL Account

Financial Services Report
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Capital Projects Fund - 510
From 07/01/2025 Through 10/24/2025

		YTD Actual	Budget	Variance Amount	Variance Percent
61110	Operating Supplies	\$ 7,733.57	\$ 16,000.00	\$ 8,266.43	51.67%
61210	Small Equipment	783,970.23	2,000,000.00	1,216,029.77	60.80%
61410	Contracted Services	650.00	500,000.00	499,350.00	99.87%
61420	Building Repair & Maint.	106,050.57	467,374.00	361,323.43	77.31%
61600	Telephone	140,438.64	160,000.00	19,561.36	12.23%
61700	Utilities	4,144.64	4,550.00	405.36	8.91%
61900	Professional Services	71,720.96	80,000.00	8,279.04	10.35%
65000	Miscellaneous Expenses	6,942,772.03	7,000,000.00	57,227.97	0.82%
65100	Bank Charges	16,944.39	20,000.00	3,055.61	15.28%
66000	Contribution to QALICBs	1,568,407.99	2,000,000.00	431,592.01	21.58%
81400	Construction in Progress	1,605,471.45	3,900,000.00	2,294,528.55	58.83%
81500	Capital Improvements	12,930.00	330,500.00	317,570.00	96.09%
81600	Capital Equipment - Major	24,153.77	7,000,000.00	6,975,846.23	99.65%
81700	Library Books	177,978.86	610,157.00	432,178.14	70.83%
Total		\$ 11,463,367.10	\$ 24,088,581.00	\$ 12,625,213.90	52.41%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 2050 - Furniture Replacement
From 07/01/2025 through 10/24/2025

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61210	Small Equipment	\$ 15,588.85	\$ 150,000.00	\$ 134,411.15	90%
Total Expenditures		\$ 15,588.85	\$ 150,000.00	\$ 134,411.15	90%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

**Project 2200 - Financial Services From
07/01/2025 through 10/24/2025**

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61210	Small Equipment	\$ -	\$ 154,500.00	\$ 154,500.00	100%
65100	Bank Charges	16,944.39	150,500.00	133,555.61	89%
81500	Capital Improvements	-	200,000.00	200,000.00	100%
Total Expenditures		\$ 16,944.39	\$ 505,000.00	\$ 488,055.61	97%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 4010 - IT - Tech Replacements & Upgrades
From 07/01/2025 through 10/24/2025

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61110	Operating Supplies	\$ 224.68	\$ 90,374.00	\$ 90,149.32	100%
61210	Small Equipment	6,071.69	1,245,000.00	1,238,928.31	100%
61410	Contracted Services	650.00	500,000.00	499,350.00	100%
61600	Telephone	140,438.64	1,000,000.00	859,561.36	86%
81600	Capital Equipment - Major	24,153.77	1,900,000.00	1,875,846.23	99%
Total Expenditures		\$ 171,538.78	\$ 4,735,374.00	\$ 4,563,835.22	96%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Financial Services Report
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Project 5010 - Bldg Repair & Maintenance
From 07/01/2025 through 10/24/2025

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61420	Building Repair & Maint.	\$ 106,050.57	\$ 300,000.00	\$ 193,949.43	65%
61900	Professional Services	22,600.00	25,000.00	25,000.00	100%
81600	Capital Equipment - Major	-	4,000,000.00	4,000,000.00	100%
Total Expenditures		\$ 128,650.57	\$ 4,325,000.00	\$ 4,218,949.43	98%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Financial Services Report
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Project 5015 - Capital Construction
From 07/01/2025 through 10/24/2025

		510 Capital Projects Fund			
		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
61110	Operating Supplies	\$ 7,508.89	\$ 340,000.00	\$ 332,491.11	98%
61210	Small Equipment	762,309.69	1,000,000.00	237,690.31	24%
61700	Utilities	4,144.64	330,000.00	325,855.36	99%
61900	Professional Services	49,120.96	330,000.00	280,879.04	85%
65000	Miscellaneous Expenses	6,942,772.03	7,000,000.00	57,227.97	1%
66000	Contribution to QALICBs	1,568,407.99	2,000,000.00	431,592.01	22%
81400	Construction in Progress	1,605,471.45	2,000,000.00	394,528.55	20%
Total Expenditures		\$ 10,939,735.65	\$ 13,000,000.00	\$ 2,060,264.35	16%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 5020 - CE Projects
From 07/01/2025 through 10/24/2025

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
81500	Capital Improvements	\$ 12,930.00	\$ 613,050.00	\$ 600,120.00	98%
	Total Expenditures	\$ 12,930.00	\$ 613,050.00	\$ 600,120.00	98%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 7010 - Library Materials From
07/01/2025 through 10/24/2025

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
81700	Library Books	\$ 177,978.86	\$ 610,157.00	\$ 432,178.14	71%
Total Expenditures		\$ 177,978.86	\$ 610,157.00	\$ 432,178.14	71%

Las Vegas-Clark County Library District
Encumbrance Budget
By Project

Project 9010 - Vehicle Purchase and Replacement
From 07/01/2025 through 10/24/2025

510
Capital Projects Fund

		YTD Actual	Budget	Variance Amount	Variance Percent
Expenditures					
81600	Capital Equipment - Major	\$ -	\$ 150,000.00	\$ 150,000.00	100%
Total Expenditures		\$ -	\$ 150,000.00	\$ 150,000.00	100%

Las Vegas-Clark County Library District
Statement of Revenues and Expenditures

Debt Service Fund - 610
From 07/01/2025 Through 10/24/2025

	YTD Actual	Budget	Variance Amount	Variance Percent
Revenues				
Miscellaneous	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Total Revenues	<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>100.00%</u>
Expenditures				
Supplies & Services	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Total Expenditures	<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>100.00%</u>
Excess (Deficit) Revenues of Expenditures	<u>\$ -</u>	<u>\$ -</u>		

Las Vegas-Clark County Library District
Summary Budget Comparison
By GL AccountFinancial Services Report
Page 23**Debt Service Fund - 610**
From 07/01/2025 Through 10/24/2025

	YTD Actual	Budget	Variance Amount	Variance Percent
65100 Bank Charges	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%
Total	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 24

General Fund - 100
Executive - 110
From 07/01/2025 through 10/24/2025

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 141,284.75	\$ 444,293.00	\$ 303,008.25
Total Salaries and Wages	\$ 141,284.75	\$ 444,293.00	\$ 303,008.25
Employee Benefits			
55100 Employees Retirement	\$ 28,048.48	\$ 163,278.00	\$ 135,229.52
55200 Group Insurance	5,477.20	42,736.00	37,258.80
55400 Medicare Coverage Expense	2,305.45	6,442.00	4,136.55
Total Employee Benefits	\$ 35,831.13	\$ 212,456.00	\$ 176,624.87
Services and Supplies			
61100 Office Supplies	\$ -	\$ 3,500.00	\$ 3,500.00
61110 Operating Supplies	596.48	2,000.00	1,403.52
61120 Software & User Licenses	-	45,000.00	45,000.00
61210 Small Equipment	-	10,000.00	10,000.00
61900 Professional Services	729.75	75,000.00	74,270.25
61910 Legal Services	11,593.50	75,000.00	63,406.50
62300 Board Compensation	600.00	10,000.00	9,400.00
62600 Community Events	1,155.00	15,000.00	13,845.00
62700 Education & Training	-	5,000.00	5,000.00
62800 Travel & Transportation***	8,410.17	25,000.00	16,589.83
62900 Printing & Reproduction	-	250.00	250.00
63000 Dues & Subscriptions	215.00	30,000.00	29,785.00
65000 Miscellaneous Expenses	148.85	30,000.00	29,851.15
Total Services and Supplies	\$ 23,448.75	\$ 325,750.00	\$ 302,301.25
Total Executive-110	\$ 200,564.63	\$ 982,499.00	\$ 781,934.37

*** The Travel and Transportation Budget also accounts for costs incurred by the Board of Trustees

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 25

General Fund - 100
Admin - Library Operations - 120 From
07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 347,174.82	\$ 1,512,894.00	\$ 1,165,719.18
51200	Salaries - Part Time	-	209,614.00	209,614.00
51600	Longevity Pay	5,267.25	12,914.00	7,646.75
Total Salaries and Wages		\$ 352,442.07	\$ 1,735,422.00	\$ 1,382,979.93
Employee Benefits				
55100	Employees Retirement	\$ 122,610.94	\$ 602,825.00	\$ 480,214.06
55200	Group Insurance	51,922.81	184,301.00	132,378.19
55400	Medicare Coverage Expense	5,324.85	31,059.00	25,734.15
Total Employee Benefits		\$ 179,858.60	\$ 818,185.00	\$ 638,326.40
Services and Supplies				
61110	Operating Supplies	\$ 10,202.95	\$ 45,000.00	\$ 34,797.05
61120	Software & User Licenses	144.00	15,000.00	14,856.00
61130	Software Maintenance	-	50,000.00	50,000.00
61205	Interlibrary Loan	-	1,500.00	1,500.00
61210	Small Equipment	14,740.72	140,000.00	125,259.28
61400	Equipment Repair & Maint.	818.97	5,000.00	4,181.03
61410	Contracted Services	26,140.30	123,900.00	97,759.70
61500	Rental Expenses	-	1,000.00	1,000.00
62700	Education & Training	598.77	18,500.00	17,901.23
62800	Travel & Transportation	5,758.49	20,000.00	14,241.51
Total Services and Supplies		\$ 58,404.20	\$ 419,900.00	\$ 361,495.80
Total Admin - Library Operations-120		\$ 590,704.87	\$ 2,973,507.00	\$ 2,382,802.13

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 26

General Fund - 100
Financial Services - 200
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 197,986.35	\$ 714,027.00	\$ 516,040.65
51200	Salaries - Part Time	-	19,064.00	19,064.00
51300	Overtime Pay	1,555.39	-	(1,555.39)
51600	Longevity Pay	549.99	2,300.00	1,750.01
Total Salaries and Wages		\$ 200,091.73	\$ 735,391.00	\$ 535,299.27
Employee Benefits				
55100	Employees Retirement	\$ 71,209.72	\$ 263,250.00	\$ 192,040.28
55200	Group Insurance	31,980.57	88,358.00	56,377.43
55400	Medicare Coverage Expense	2,836.07	11,845.00	9,008.93
Total Employee Benefits		\$ 106,026.36	\$ 363,453.00	\$ 257,426.64
Services and Supplies				
61110	Operating Supplies	\$ 701.39	\$ 6,000.12	\$ 5,298.73
61130	Software Maintenance	-	110,000.00	110,000.00
61400	Equipment Repair & Maint.	32,805.68	90,000.00	57,194.32
61410	Contracted Services	16,980.44	90,000.00	73,019.56
61900	Professional Services	31,000.00	100,000.00	69,000.00
61910	Legal Services	-	3,000.00	3,000.00
62200	Collection Agencies	-	2,000.00	2,000.00
62500	Postage	40,439.32	90,000.00	49,560.68
62510	Advertising	2,658.56	15,000.00	12,341.44
62700	Education & Training	-	5,000.00	5,000.00
62800	Travel & Transportation	42.14	3,000.00	2,957.86
63000	Dues & Subscriptions	50.00	6,000.00	5,950.00
65000	Miscellaneous Expenses	-	107,230.00	107,230.00
65100	Bank Charges	18,881.43	60,000.00	41,118.57
67000	Rental Expenses to QALICBs	65,000.00	350,000.00	285,000.00
Total Services and Supplies		\$ 208,558.96	\$ 1,037,230.12	\$ 828,671.16
Total Financial Services-200		\$ 514,677.05	\$ 2,136,074.12	\$ 1,621,397.07

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 27

General Fund - 100
Community Outreach - 215
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 150,564.53	\$ 601,508.00	\$ 450,943.47
51200	Salaries - Part Time	-	63,388.00	63,388.00
51300	Overtime Pay	71.76	-	(71.76)
51600	Longevity Pay	833.25	3,533.00	2,699.75
Total Salaries and Wages		\$ 151,469.54	\$ 668,429.00	\$ 516,959.46
Employee Benefits				
55100	Employees Retirement	\$ 53,147.08	\$ 222,352.00	\$ 169,204.92
55200	Group Insurance	24,568.81	95,912.00	71,343.19
55400	Medicare Coverage Expense	2,143.95	13,622.00	11,478.05
Total Employee Benefits		\$ 79,859.84	\$ 331,886.00	\$ 252,026.16
Services and Supplies				
61110	Operating Supplies	\$ 6,265.57	\$ 41,000.00	\$ 34,734.43
61120	Software & User Licenses	209.00	11,000.00	10,791.00
61210	Small Equipment	449.00	16,000.00	15,551.00
61410	Contracted Services	-	10,000.00	10,000.00
62600	Community Events	2,025.00	8,000.00	5,975.00
62700	Education & Training	3,315.00	11,000.00	7,685.00
62800	Travel & Transportation	2,108.94	27,000.00	24,891.06
62900	Printing & Reproduction	-	10,000.00	10,000.00
63000	Dues & Subscriptions	-	750.00	750.00
Total Services and Supplies		\$ 14,372.51	\$ 134,750.00	\$ 120,377.49
Total Community Outreach-215		\$ 245,701.89	\$ 1,135,065.00	\$ 889,363.11

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 28

General Fund - 100
Youth Services - 216
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 69,168.13	\$ 267,911.00	\$ 198,742.87
51600	Longevity Pay	559.86	2,339.00	1,779.14
Total Salaries and Wages		\$ 69,727.99	\$ 270,250.00	\$ 200,522.01
Employee Benefits				
55100	Employees Retirement	\$ 25,189.01	\$ 99,317.00	\$ 74,127.99
55200	Group Insurance	7,069.72	25,715.00	18,645.28
55400	Medicare Coverage Expense	979.71	3,919.00	2,939.29
Total Employee Benefits		\$ 33,238.44	\$ 128,951.00	\$ 95,712.56
Services and Supplies				
61110	Operating Supplies	\$ 34,756.60	\$ 236,350.00	\$ 201,593.40
61120	Software & User Licenses	127.86	1,500.00	1,372.14
61210	Small Equipment	514.17	15,750.00	15,235.83
61410	Contracted Services	46,338.00	261,700.00	215,362.00
61500	Rental Expenses	-	1,500.00	1,500.00
62600	Community Events	-	750.00	750.00
62700	Education & Training	-	3,000.00	3,000.00
62800	Travel & Transportation	183.54	6,000.00	5,816.46
Total Services and Supplies		\$ 81,920.17	\$ 526,550.00	\$ 444,629.83
Total Youth Services-216		\$ 184,886.60	\$ 925,751.00	\$ 740,864.40

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 29

General Fund - 100
Adult Services - 217
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 53,747.80	\$ 193,349.00	\$ 139,601.20
51600	Longevity Pay	619.95	2,580.00	1,960.05
Total Salaries and Wages		\$ 54,367.75	\$ 195,929.00	\$ 141,561.25
Employee Benefits				
55100	Employees Retirement	\$ 19,526.49	\$ 72,004.00	\$ 52,477.51
55200	Group Insurance	7,611.82	25,025.00	17,413.18
55400	Medicare Coverage Expense	754.77	2,841.00	2,086.23
Total Employee Benefits		\$ 27,893.08	\$ 99,870.00	\$ 71,976.92
Services and Supplies				
61110	Operating Supplies	\$ 13,963.45	\$ 157,860.00	\$ 143,896.55
61120	Software & User Licenses	151.86	2,750.00	2,598.14
61210	Small Equipment	522.25	26,500.00	25,977.75
61410	Contracted Services	17,955.66	278,250.00	260,294.34
61500	Rental Expenses	-	4,250.00	4,250.00
62600	Community Events	-	750.00	750.00
62700	Education & Training	-	2,000.00	2,000.00
62800	Travel & Transportation	176.40	4,000.00	3,823.60
Total Services and Supplies		\$ 32,769.62	\$ 476,360.00	\$ 443,590.38
Total Adult Services-217		\$ 115,030.45	\$ 772,159.00	\$ 657,128.55

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 30

General Fund - 100
Business Strategies and Planning - 220
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 80,543.57	\$ 395,878.00	\$ 315,334.43
Total Salaries and Wages		\$ 80,543.57	\$ 395,878.00	\$ 315,334.43
Employee Benefits				
55100	Employees Retirement	\$ 28,912.02	\$ 145,485.00	\$ 116,572.98
55200	Group Insurance	5,231.87	43,254.00	38,022.13
55400	Medicare Coverage Expense	1,160.33	5,740.00	4,579.67
Total Employee Benefits		\$ 35,304.22	\$ 194,479.00	\$ 159,174.78
Services and Supplies				
61100	Office Supplies	\$ -	\$ 5,000.00	\$ 5,000.00
61110	Operating Supplies	153.96	3,750.00	3,596.04
61410	Contracted Services	-	14,000.00	14,000.00
61900	Professional Services	11,800.00	399,750.00	387,950.00
62510	Advertising	-	25,000.00	25,000.00
62600	Community Events	-	25,000.00	25,000.00
62800	Travel & Transportation	1,512.29	25,000.00	23,487.71
63000	Dues & Subscriptions	-	11,000.00	11,000.00
65000	Miscellaneous Expenses	-	10,000.00	10,000.00
Total Services and Supplies		\$ 13,466.25	\$ 518,500.00	\$ 505,033.75
Total Business Strategies and Planning-220		\$ 129,314.04	\$ 1,108,857.00	\$ 979,542.96

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 31

General Fund - 100
General Services - 240
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 591,898.12	\$ 2,277,695.00	\$ 1,685,796.88
51200	Salaries - Part Time	22,069.26	112,989.00	90,919.74
51300	Overtime Pay	2,700.44	20,000.00	17,299.56
51400	Call Back Pay	5,397.01	15,058.00	9,660.99
51500	Standby Pay	19,311.98	64,999.00	45,687.02
51600	Longevity Pay	1,817.76	7,571.00	5,753.24
Total Salaries and Wages		\$ 643,194.57	\$ 2,498,312.00	\$ 1,855,117.43
Employee Benefits				
55100	Employees Retirement	\$ 219,914.12	\$ 869,256.00	\$ 649,341.88
55200	Group Insurance	131,425.55	460,641.00	329,215.45
55400	Medicare Coverage Expense	10,413.94	42,941.00	32,527.06
Total Employee Benefits		\$ 361,753.61	\$ 1,372,838.00	\$ 1,011,084.39
Services and Supplies				
61100	Office Supplies	\$ 2,495.53	\$ 15,000.00	\$ 12,504.47
61110	Operating Supplies	49,749.52	380,000.00	330,250.48
61130	Software Maintenance	27,168.39	79,700.00	52,531.61
61210	Small Equipment	8,362.20	40,000.00	31,637.80
61400	Equipment Repair & Maint.	39,172.65	65,000.00	25,827.35
61410	Contracted Services	1,128,471.35	5,836,590.00	4,708,118.65
61420	Building Repair & Maint.	100,423.64	400,000.00	299,576.36
61500	Rental Expenses	1,652.54	20,000.00	18,347.46
61700	Utilities	636,224.33	2,500,000.00	1,863,775.67
61800	Insurance & Bonds***	517,790.72	506,000.00	(11,790.72)
61900	Professional Services	-	15,000.00	15,000.00
61910	Legal Services	-	10,000.00	10,000.00
62510	Advertising	-	8,000.00	8,000.00
62700	Education & Training	800.00	5,000.00	4,200.00
62800	Travel & Transportation	-	1,000.00	1,000.00
62900	Printing & Reproduction	340.00	500.00	160.00
63000	Dues & Subscriptions	-	5,000.00	5,000.00
65000	Miscellaneous Expenses	939.08	14,000.00	13,060.92
Total Services and Supplies		\$ 2,513,589.95	\$ 9,900,790.00	\$ 7,387,200.05
Total General Services-240		\$ 3,518,538.13	\$ 13,771,940.00	\$ 10,253,401.87

*** Costs exceeded budget as renewal rates rose more sharply than expected

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 32

General Fund - 100
Human Resources - 250
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 296,475.14	\$ 1,169,421.00	\$ 872,945.86
51300	Overtime Pay	150.36	-	(150.36)
Total Salaries and Wages		\$ 296,625.50	\$ 1,169,421.00	\$ 872,795.50
Employee Benefits				
55100	Employees Retirement	\$ 105,748.20	\$ 429,762.00	\$ 324,013.80
55200	Group Insurance	50,501.66	173,440.00	122,938.34
55400	Medicare Coverage Expense	4,203.74	16,957.00	12,753.26
55500	Unemployment Insurance	5,977.66	84,000.00	78,022.34
Total Employee Benefits		\$ 166,431.26	\$ 704,159.00	\$ 537,727.74
Services and Supplies				
61110	Operating Supplies	\$ 1,209.34	\$ 15,015.00	\$ 13,805.66
61130	Software Maintenance	155,438.99	240,000.00	84,561.01
61210	Small Equipment	145.79	250.00	104.21
61400	Equipment Repair & Maint.	-	250.00	250.00
61410	Contracted Services	38,653.08	103,000.00	64,346.92
61900	Professional Services	1,157.13	430,000.00	428,842.87
61910	Legal Services	14,172.50	265,000.00	250,827.50
62600	Community Events	-	2,000.00	2,000.00
62610	Staff Day	406.30	30,000.00	29,593.70
62620	Recruitment	9,858.36	25,000.00	15,141.64
62700	Education & Training	29,460.10	150,000.00	120,539.90
62800	Travel & Transportation	31,587.54	50,000.00	18,412.46
63000	Dues & Subscriptions	60.00	5,000.00	4,940.00
65000	Miscellaneous Expenses	-	50,000.00	50,000.00
Total Services and Supplies		\$ 282,149.13	\$ 1,365,515.00	\$ 1,083,365.87
Total Human Resources-250		\$ 745,205.89	\$ 3,239,095.00	\$ 2,493,889.11

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 33

General Fund - 100
HR-Work Insurance - 251
From 07/01/2025 through 10/24/2025

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51700 Separation Pay	\$ 300,376.93	\$ 450,000.00	\$ 149,623.07
51800 Leave Buyout	-	500,000.00	500,000.00
Total Salaries and Wages	\$ 300,376.93	\$ 950,000.00	\$ 649,623.07
Employee Benefits			
55200 Group Insurance	\$ 26,727.08	\$ 205,000.00	\$ 178,272.92
55300 Workers' Comp. Payments	108,614.33	272,000.00	163,385.67
Total Employee Benefits	\$ 135,341.41	\$ 477,000.00	\$ 341,658.59
Total HR-Work Insurance-251	\$ 435,718.34	\$ 1,427,000.00	\$ 991,281.66

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 34

General Fund - 100
Information Technology - 260
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 537,154.34	\$ 2,033,256.00	\$ 1,496,101.66
51200	Salaries - Part Time	-	40,450.00	40,450.00
51300	Overtime Pay	7,487.45	25,000.00	17,512.55
51400	Call Back Pay	-	390.00	390.00
51600	Longevity Pay	1,780.11	7,444.00	5,663.89
Total Salaries and Wages		\$ 546,421.90	\$ 2,106,540.00	\$ 1,560,118.10
Employee Benefits				
55100	Employees Retirement	\$ 192,745.94	\$ 750,101.00	\$ 557,355.06
55200	Group Insurance	73,840.38	271,785.00	197,944.62
55400	Medicare Coverage Expense	9,644.95	32,690.00	23,045.05
Total Employee Benefits		\$ 276,231.27	\$ 1,054,576.00	\$ 778,344.73
Services and Supplies				
61110	Operating Supplies	\$ 11,182.94	\$ 104,749.00	\$ 93,566.06
61120	Software & User Licenses	82,179.61	1,117,675.00	1,035,495.39
61130	Software Maintenance	730,945.81	1,000,000.00	269,054.19
61210	Small Equipment	29,424.76	195,000.00	165,575.24
61400	Equipment Repair & Maint.	374,431.11	789,321.00	414,889.89
61410	Contracted Services	669.08	60,000.00	59,330.92
61600	Telephone	205,360.40	1,000,000.00	794,639.60
61900	Professional Services	-	200,000.00	200,000.00
62700	Education & Training	-	60,000.00	60,000.00
62800	Travel & Transportation	1,663.31	30,000.00	28,336.69
63000	Dues & Subscriptions	-	5,000.00	5,000.00
Total Services and Supplies		\$ 1,435,857.02	\$ 4,561,745.00	\$ 3,125,887.98
Total Information Technology-260		\$ 2,258,510.19	\$ 7,722,861.00	\$ 5,464,350.81

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 35

General Fund - 100
Literacy Services - 270
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 37,128.49	\$ 552,336.00	\$ 515,207.51
51200	Salaries - Part Time	932.25	-	(932.25)
51300	Overtime Pay	2.58	-	(2.58)
51600	Longevity Pay	-	1,853.00	1,853.00
Total Salaries and Wages		\$ 38,063.32	\$ 554,189.00	\$ 516,125.68
Employee Benefits				
55100	Employees Retirement	\$ 10,795.91	\$ 203,664.00	\$ 192,868.09
55200	Group Insurance	5,473.28	59,560.00	54,086.72
55400	Medicare Coverage Expense	726.43	8,036.00	7,309.57
Total Employee Benefits		\$ 16,995.62	\$ 271,260.00	\$ 254,264.38
Services and Supplies				
61100	Office Supplies	\$ -	\$ 5,000.00	\$ 5,000.00
61110	Operating Supplies	-	6,000.00	6,000.00
61410	Contracted Services	291.50	6,000.00	5,708.50
62600	Community Events	-	1,000.00	1,000.00
62700	Education & Training	-	5,000.00	5,000.00
62800	Travel & Transportation	-	15,000.00	15,000.00
Total Services and Supplies		\$ 291.50	\$ 38,000.00	\$ 37,708.50
Total Literacy Services-270		\$ 55,350.44	\$ 863,449.00	\$ 808,098.56

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 36

General Fund - 100
Branding and Marketing - 280
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 289,949.71	\$ 1,079,034.00	\$ 789,084.29
51200	Salaries - Part Time	-	40,450.00	40,450.00
51300	Overtime Pay	305.22	-	(305.22)
51600	Longevity Pay	525.00	2,200.00	1,675.00
Total Salaries and Wages		\$ 290,779.93	\$ 1,121,684.00	\$ 830,904.07
Employee Benefits				
55100	Employees Retirement	\$ 104,253.01	\$ 397,353.00	\$ 293,099.99
55200	Group Insurance	37,349.61	129,957.00	92,607.39
55400	Medicare Coverage Expense	4,170.96	18,772.00	14,601.04
Total Employee Benefits		\$ 145,773.58	\$ 546,082.00	\$ 400,308.42
Services and Supplies				
61110	Operating Supplies	\$ 2,013.27	\$ 36,800.00	\$ 34,786.73
61120	Software & User Licenses	559.84	374,540.88	373,981.04
61210	Small Equipment	-	2,500.00	2,500.00
61400	Equipment Repair & Maint.	-	10,000.00	10,000.00
61410	Contracted Services	85,454.74	279,500.00	194,045.26
61500	Rental Expenses	-	700.00	700.00
61910	Legal Services	-	10,000.00	10,000.00
62500	Postage	-	450,000.00	450,000.00
62510	Advertising	178,384.72	420,000.00	241,615.28
62600	Community Events	992.20	5,000.00	4,007.80
62800	Travel & Transportation	218.26	18,000.00	17,781.74
62900	Printing & Reproduction	98,541.76	376,703.00	278,161.24
65000	Miscellaneous Expenses	-	1,500.00	1,500.00
Total Services and Supplies		\$ 366,164.79	\$ 1,985,243.88	\$ 1,619,079.09
Total Branding and Marketing-280		\$ 802,718.30	\$ 3,653,009.88	\$ 2,850,291.58

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 37

General Fund - 100
Electronic Resources - 290
From 07/01/2025 through 10/24/2025

	YTD Actual	Budget	Variance Amount
Services and Supplies			
61100 Office Supplies	\$ -	\$ 2,500.00	\$ 2,500.00
61110 Operating Supplies	644.14	12,000.00	11,355.86
61120 Software & User Licenses	-	40,000.00	40,000.00
61130 Software Maintenance	73,795.00	150,000.00	76,205.00
61205 Interlibrary Loan	272.55	1,500.00	1,227.45
61210 Small Equipment	-	5,000.00	5,000.00
61900 Professional Services	-	2,000.00	2,000.00
62700 Education & Training	-	5,000.00	5,000.00
62800 Travel & Transportation	-	5,000.00	5,000.00
63000 Dues & Subscriptions	-	200.00	200.00
65000 Miscellaneous Expenses	-	400.00	400.00
Total Services and Supplies	\$ 74,711.69	\$ 223,600.00	\$ 148,888.31
 Total Electronic Resources-290	 \$ 74,711.69	 \$ 223,600.00	 \$ 148,888.31

Las Vegas-Clark County Library District
Department ExpendituresFinancial Services Report
Page 38General Fund - 100
Collection and Bibliographic Services - 310
From 07/01/2025 through 10/24/2025

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 557,990.32	\$ 2,271,215.00	\$ 1,713,224.68
51200 Salaries - Part Time	34,215.59	194,439.00	160,223.41
51600 Longevity Pay	5,963.79	37,535.00	31,571.21
Total Salaries and Wages	\$ 598,169.70	\$ 2,503,189.00	\$ 1,905,019.30
Employee Benefits			
55100 Employees Retirement	\$ 207,071.71	\$ 886,904.00	\$ 679,832.29
55200 Group Insurance	105,863.10	381,679.00	275,815.90
55400 Medicare Coverage Expense	9,728.46	41,867.00	32,138.54
Total Employee Benefits	\$ 322,663.27	\$ 1,310,450.00	\$ 987,786.73
Services and Supplies			
61110 Operating Supplies	\$ 1,269.36	\$ 15,000.00	\$ 13,730.64
61120 Software & User Licenses	-	50,000.00	50,000.00
61200 Book Materials & Supplies	30,107.91	96,000.00	65,892.09
61210 Small Equipment	-	7,000.00	7,000.00
61900 Professional Services	130,876.14	194,400.00	63,523.86
62800 Travel & Transportation	11.20	5,000.00	4,988.80
Total Services and Supplies	\$ 162,264.61	\$ 367,400.00	\$ 205,135.39
Capital Outlay			
81700 Library Books	\$ 5,051,522.01	\$ 15,800,000.00	\$ 10,748,477.99
Total Capital Outlay	\$ 5,051,522.01	\$ 15,800,000.00	\$ 10,748,477.99
Total Collection and Bibliographic Services-310	\$ 6,134,619.59	\$ 19,981,039.00	\$ 13,846,419.41

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
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General Fund - 100
Gallery Services - 320
From 07/01/2025 through 10/24/2025

	YTD Actual	Budget	Variance Amount
Salaries and Wages			
51100 Salaries - Full Time	\$ 41,625.21	\$ 155,806.00	\$ 114,180.79
Total Salaries and Wages	\$ 41,625.21	\$ 155,806.00	\$ 114,180.79
Employee Benefits			
55100 Employees Retirement	\$ 15,054.60	\$ 57,259.00	\$ 42,204.40
55200 Group Insurance	7,597.40	24,955.00	17,357.60
55400 Medicare Coverage Expense	613.00	2,259.00	1,646.00
Total Employee Benefits	\$ 23,265.00	\$ 84,473.00	\$ 61,208.00
Services and Supplies			
61110 Operating Supplies	\$ 458.44	\$ 8,500.00	\$ 8,041.56
61120 Software & User Licenses	-	2,000.00	2,000.00
61210 Small Equipment	-	3,000.00	3,000.00
61410 Contracted Services	-	3,000.00	3,000.00
62600 Community Events	-	2,500.00	2,500.00
62800 Travel & Transportation	84.70	3,500.00	3,415.30
62900 Printing & Reproduction	162.87	1,500.00	1,337.13
Total Services and Supplies	\$ 706.01	\$ 24,000.00	\$ 23,293.99
Total Gallery Services-320	\$ 65,596.22	\$ 264,279.00	\$ 198,682.78

Las Vegas-Clark County Library District
Department ExpendituresFinancial Services Report
Page 40General Fund - 100
Programming and Venues Services - 330
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 569,743.09	\$ 2,333,223.00	\$ 1,763,479.91
51200	Salaries - Part Time	93,810.03	464,549.00	370,738.97
51300	Overtime Pay	3,584.75	15,000.00	11,415.25
51600	Longevity Pay	3,169.11	13,303.00	10,133.89
Total Salaries and Wages		\$ 670,306.98	\$ 2,826,075.00	\$ 2,155,768.02
Employee Benefits				
55100	Employees Retirement	\$ 216,004.46	\$ 991,875.00	\$ 775,870.54
55200	Group Insurance	86,768.84	344,185.00	257,416.16
55400	Medicare Coverage Expense	13,709.43	47,710.00	34,000.57
Total Employee Benefits		\$ 316,482.73	\$ 1,383,770.00	\$ 1,067,287.27
Services and Supplies				
61110	Operating Supplies	\$ 17,243.82	\$ 52,500.00	\$ 35,256.18
61120	Software & User Licenses	-	10,000.00	10,000.00
61210	Small Equipment	14,785.07	75,650.00	60,864.93
61400	Equipment Repair & Maint.	1,666.75	6,000.00	4,333.25
61410	Contracted Services	107,997.88	524,000.00	416,002.12
61500	Rental Expenses	11,566.95	32,000.00	20,433.05
62600	Community Events	-	1,500.00	1,500.00
62700	Education & Training	945.00	10,000.00	9,055.00
62800	Travel & Transportation	2,995.61	20,000.00	17,004.39
63000	Dues & Subscriptions	725.00	2,500.00	1,775.00
Total Services and Supplies		\$ 157,926.08	\$ 734,150.00	\$ 576,223.92
Total Programming and Venues Services-330		\$ 1,144,715.79	\$ 4,943,995.00	\$ 3,799,279.21

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
Page 41

General Fund - 100
Community Engagement - 340
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 83,217.77	\$ 300,767.00	\$ 217,549.23
Total Salaries and Wages		\$ 83,217.77	\$ 300,767.00	\$ 217,549.23
Employee Benefits				
55100	Employees Retirement	\$ 29,827.04	\$ 110,532.00	\$ 80,704.96
55200	Group Insurance	13,343.20	43,706.00	30,362.80
55400	Medicare Coverage Expense	1,189.76	4,361.00	3,171.24
Total Employee Benefits		\$ 44,360.00	\$ 158,599.00	\$ 114,239.00
Services and Supplies				
61110	Operating Supplies	\$ 2,401.70	\$ 25,000.00	\$ 22,598.30
61120	Software & User Licenses	210.00	26,500.00	26,290.00
61210	Small Equipment	-	10,000.00	10,000.00
61410	Contracted Services	7,500.00	170,000.00	162,500.00
61910	Legal Services	-	1,000.00	1,000.00
62600	Community Events	-	2,000.00	2,000.00
62700	Education & Training	970.00	4,000.00	3,030.00
62800	Travel & Transportation	525.98	10,000.00	9,474.02
62900	Printing & Reproduction	-	3,000.00	3,000.00
63000	Dues & Subscriptions	950.00	2,000.00	1,050.00
65000	Miscellaneous Expenses	-	5,000.00	5,000.00
Total Services and Supplies		\$ 12,557.68	\$ 258,500.00	\$ 245,942.32
Total Community Engagement-340		\$ 140,135.45	\$ 717,866.00	\$ 577,730.55

Las Vegas-Clark County Library District
Department Expenditures

Financial Services Report
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General Fund - 100
Library Operations - 400
From 07/01/2025 through 10/24/2025

		YTD Actual	Budget	Variance Amount
Salaries and Wages				
51100	Salaries - Full Time	\$ 5,179,933.35	\$ 19,511,788.00	\$ 14,331,854.65
51200	Salaries - Part Time	1,383,081.45	5,463,812.00	4,080,730.55
51300	Overtime Pay	742.78	-	(742.78)
51600	Longevity Pay	41,884.76	172,915.00	131,030.24
Total Salaries and Wages		\$ 6,605,642.34	\$ 25,148,515.00	\$ 18,542,872.66
Employee Benefits				
55100	Employees Retirement	\$ 1,871,462.23	\$ 7,281,923.00	\$ 5,410,460.77
55200	Group Insurance	946,309.70	3,357,984.00	2,411,674.30
55400	Medicare Coverage Expense	178,043.45	695,346.00	517,302.55
Total Employee Benefits		\$ 2,995,815.38	\$ 11,335,253.00	\$ 8,339,437.62
Services and Supplies				
61100	Office Supplies	\$ 136,735.44	\$ 553,650.00	\$ 416,914.56
61500	Rental Expenses	9,046.10	24,000.00	14,953.90
62800	Travel & Transportation	8,705.24	45,900.00	37,194.76
Total Services and Supplies		\$ 154,486.78	\$ 623,550.00	\$ 469,063.22
Total Library Operations-400		\$ 9,755,944.50	\$ 37,107,318.00	\$ 27,351,373.50

Las Vegas Clark Count Library District
Check Register

Financial Services Report
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General Fund - 100
From 09/16/2025 through 10/24/2025

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
23661	9/15/2025	10129	Fun Express LLC	Monster Bash 2025	\$ 739.17
23662	9/15/2025	10144	CFRA	RB - Outlook 11/1/25-11/10/26	235.00
23663	9/15/2025	10228	Sterling Volunteers	37 Volunteer Background Checks	850.00
23664	9/15/2025	11724	Greenberg Traurig LLP	FREE TO BE - Cl. 41 (97498031)	3,203.00
23665	9/15/2025	11916	Sun Auto Tire & Service	#64 - LOF/Oil Filter/DVI & MPI	61.99
23666	9/15/2025	11941	Brink's Incorporated	Excess Fees 8/1/2025 TO 8/31/2025	4,389.95
23667	9/15/2025	11984	Victig	9 pre-employment background checks	1,034.25
23668	9/15/2025	1201	Best Janitorial Services of Nevada	FY26: Janitorial - Extra Services	2,419.00
23669	9/15/2025	1240	Brady Industries of Nevada, LLC	Consumable Supplies Stock	490.16
23670	9/15/2025	12473	Craig Plumbing Contractors	LA: Main plumbing line backed up	299.00
23672	9/15/2025	13022	Canon U.S.A., INC.	Mnth Maint 07.23.25-08.22.25 BAM	5,803.57
23673	9/15/2025	1580	Ferguson Enterprises, LLC	WC - Misc - Toilet Seats (5)	158.20
23674	9/15/2025	1640	Gerald M. Welt	August Legal Svcs	2,425.00
23675	9/15/2025	1757	Ingram Library Services	Library Books & Materials for FY 25-26	17,200.26
23676	9/15/2025	1854	Kamer Zucker Abbott	Attorney/Legal Fees August 2025	360.00
23677	9/15/2025	2152	Codale Electric Supply Inc	SW - Light'g BO Sunken Spiral Garden	1,139.99
23678	9/15/2025	2215	OCLC Inc.	IFM debits 8/1/25-8/31/25	382.72
23679	9/15/2025	2234	Overton Power District #5	SVC 8/1/25 - 9/1/25 MQLC	3,619.52
23680	9/15/2025	2351	Silsam Inc., dba Rebel Party Rentals	WC Be Well Fun Fair Rentals 9.6.25	201.50
23681	9/15/2025	2486	Sonitrol Of Southern NV	FY26: Misc Burglar Alarm Repairs	4,032.00
23682	9/15/2025	2698	Virgin Valley Disposal	Amended bill for SVC 8/1/25-8/31/25 MQ	10.12
23683	9/15/2025	2798	Brodart Co.	Library Books & Materials FY 2026	50,931.74
23686	9/15/2025	2887	Thomson Reuters West Payment Ctr	CCDC/MISD Library Materials	4,866.29
23687	9/15/2025	3149	Midwest Tape	Library Audio Materials FY 2025-26	12,679.26
23688	9/15/2025	3355	Teamsters Security Fund S. Nevada	September 2025	486,679.74
23689	9/15/2025	3435	Ace Fire Systems, Inc.	FY26: Fire Alarm/Sprinkler Test/Insp	175.00
23690	9/15/2025	3770	Cox Communications of Las Vegas	Service 08.29.25 - 09.28.25	14,547.82
23691	9/15/2025	3772	NewsBank, Inc.	Newsbank Annual sub balance	1,076.00
23692	9/15/2025	3823	Lucas Holdings, LLC	Printing 2025-2026	2,258.09
23693	9/15/2025	4042	Baker & Taylor, Inc.	Library Books & Materials FY 2026	4,323.76
23694	9/15/2025	4517	Fingerprint Pros, Inc.	9 pre-employment fingerprints	531.00
23695	9/15/2025	4522	Quest Diagnostics	10 pre-employment drug tests	421.95
23696	9/15/2025	4782	KNPR/Nevada Public Radio	Advertising	2,500.00
23697	9/15/2025	4897	Public Employees Benefits Program State of NV	Acct #750 Ins. Premium - September 2025	6,681.77
23698	9/15/2025	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	105.93
23699	9/15/2025	5130	OverDrive Inc.	FY 25/26 downloadables	222,729.72
23700	9/15/2025	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	3,949.00
23701	9/15/2025	5769	The Penworthy Company	FY25-26 buying	9,039.50
23702	9/15/2025	7583	Boulder City Library District	Remittance of Fines - BOU 2025	4,565.11
23703	9/15/2025	7671	Rentokil	WH: Scorpion Treatment	2,163.00
23704	9/15/2025	8010	Allied Universal Security Services	FY26: Security - Special Events	3,843.50
23705	9/15/2025	8122	Staples Advantage Dept LA	Supplies EN	6,267.29
23706	9/15/2025	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	308.75
23707	9/15/2025	8565	WT Cox Information Services	Annual Periodical Sub 10/03/24-10/02/25	322.76
23708	9/15/2025	8575	Intermountain Lock and Security Supply	WMSC-C Hub Spring & Tri Flow	275.66
23709	9/15/2025	9101	O'Reilly Auto Parts	#44 & #45 - Veh Supplies - Sunshades	35.98
23710	9/15/2025	9104	AV Vegas	Backline rental Armoye	1,825.00
23711	9/15/2025	9383	Office Plus	Toner EV	9,933.45
23712	9/15/2025	9393	Pamela Sundlie	WC Be Well Fun Fair Painters 9.6.25	500.00
23713	9/15/2025	9431	B&H Photo-Video	MC Speaker system for Story Time	2,132.99
23715	9/22/2025	10179	Safe and Secure Alarms and Video	FY26 WC-Contr'l Burglar Alarm Monitor	108.00
23716	9/22/2025	11589	Greenspun Media Group, LLC	LV Weekly Full Page	3,750.00
23717	9/22/2025	11895	OrangeBoy, Inc.	Community Survey for BSP Dept.	29,025.00
23719	9/22/2025	12130	PDQ Gill's Printing Evolved	Quick Start Card (Spanish)	846.79
23720	9/22/2025	12190	PLI Cards	Printing & Reproduction 2025-2026	9,985.86
23721	9/22/2025	1240	Brady Industries of Nevada, LLC	Consumable Supplies Stock	163.92
23722	9/22/2025	13022	Canon U.S.A., INC.	Mnth Maint 07.14.25-08.13.25 SV	5,477.58
23723	9/22/2025	13141	Matthew Wagner	VVCBF - Matt Wagner honorarium	1,500.00
23724	9/22/2025	1429	DC Thomas	BD Rent October 2025	1,809.22
23725	9/22/2025	1556	Ewing Bros. Inc.	#49 Tow from Tire Works to Gaudin Ford	385.25
23726	9/22/2025	1757	Ingram Library Services	Library Books & Materials for FY 25-26	24,000.58
23727	9/22/2025	2098	Moapa Valley Water District	SVC 8/6/25 - 9/9/25 MV	412.82
23728	9/22/2025	2152	Codale Electric Supply Inc	WH - Lighting Soffit Can Lights Replaced	510.55
23729	9/22/2025	2169	Jewel Nevada Illumination	FY26: Misc Exterior Lighting Repairs	788.45
23730	9/22/2025	2234	Overton Power District #5	SVC 8/8/25 - 9/8/25 MV	738.77
23731	9/22/2025	2307	Progressive Elevator	FY26 CC Contr'l Elevator Maint	795.00
23732	9/22/2025	2702	Grainger, Inc.	WV - Elec - Fuse Repair for HVAC Circuit	71.96
23734	9/22/2025	2809	Water District	Summary Bill August 2025	27,393.88

Las Vegas Clark Count Library District
Check Register

Financial Services Report
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Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
23735	9/22/2025	2819	CenturyLink Communications, LLC	Local Service from Sep 07 to Oct 06, 2025	2,979.38
23736	9/22/2025	2852	Chem-Aqua, Inc.	FY26 EV/RB Contr'l HVAC Water Treatment	811.02
23737	9/22/2025	2860	Las Vegas Review Journal	Legals - CLS BOT Meeting 9/11/25	353.81
23738	9/22/2025	3149	Midwest Tape	Library Audio Materials FY 2025-26	15,838.84
23739	9/22/2025	3435	Ace Fire Systems, Inc.	FY26: Fire Alarm/Sprinkler Test/Insp	175.00
23740	9/22/2025	4042	Baker & Taylor, Inc.	Library Books & Materials FY 2026	1,198.91
23742	9/22/2025	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	105.93
23743	9/22/2025	6254	Board of Regents	Sewer SVC 10/1/25 - 12/31/25 WC	1,974.73
23744	9/22/2025	7371	EnvisionWare, Inc.	Order PUR032448	9,446.22
23745	9/22/2025	7687	United Lock and Security, Inc.	FY26 Misc Lock/Key Services	171.52
23746	9/22/2025	7943	Communication Electronic Systems Inc	FY26 CH, ME & WM-Fire Alarm Monitor	165.00
23747	9/22/2025	8010	Allied Universal Security Services	FY 26: Contr'l On-Site Security	218,166.72
23748	9/22/2025	8122	Staples Advantage Dept LA	ISOPROPYL ALCOHOL 70 16OZ EV	606.69
23749	9/22/2025	8557	Guaranteed Pest Solutions	WH: Bed Bugs near Customer Svc Desk	317.75
23750	9/22/2025	8585	Button Boy NV LLC	2000 VVBCF25 buttons	600.00
23751	9/22/2025	9101	O'Reilly Auto Parts	Courier Vehicles - BLU DEF	79.95
23752	9/22/2025	9383	Office Plus	Toner RB	4,203.02
23753	9/22/2025	9384	Nelco Solutions	P/S 14"EZ W-2 4up Quad MW1289	479.40
23754	9/22/2025	9431	B&H Photo-Video	Misc Small Equipment Quote 1121880707	2,372.07
23756	9/22/2025	9827	Vision Sign Inc.	FY26 SM & SV Contr'l Sign Maint	210.00
23757	9/22/2025	9869	Unique Integrated Communications	Unique Invoice - August	7,481.23
23758	9/29/2025	10017	CDA Media Relations	Small ad in Las Vegas Black Image Magazine	4,350.00
23759	9/29/2025	10179	Safe and Secure Alarms and Video	FY26 WC-Contr'l Burglar Alarm Monitor	54.00
23760	9/29/2025	10184	City of Mesquite Athletics & Leisure Services Dept	FY26 MQLC Contr'l Landscape Maint	900.00
23761	9/29/2025	10482	Kanopy Inc.	PPU	100,000.00
23762	9/29/2025	10641	Quench USA, Inc.	FY26: MB Contrac'l Filtr'd Drinking Water	1,134.21
23763	9/29/2025	10927	CenturyLink	Service 09.20.25 - 10.19.25	323.06
23764	9/29/2025	11589	Greenspun Media Group, LLC	LV Weekly Full Page	3,750.00
23765	9/29/2025	11677	Kronos SaaS, Inc.	Software Maintenance, End: 09/26/26	118,029.60
23766	9/29/2025	11686	Reliable Pump & Motor	FY26: CC,SW,WV - Contr'l Sump Pump Maint	1,300.00
23767	9/29/2025	11916	Sun Auto Tire & Service	#44: R/R (4) tires	3,292.93
23768	9/29/2025	12045	Eagle Promotions	Winter Reading Challenge '26 Prizes	5,125.00
23769	9/29/2025	12054	Amazon Capital Services, Inc.	Amazon Billing 8/15/25 to 9/14/25	31,632.08
23770	9/29/2025	12407	Par 3 Landscape and Maintenance Inc	FY26 EV Contr'l Undeveloped Land Maint	357.00
23771	9/29/2025	12834	Wardell Freeman IV	Movie Drag Show	500.00
23772	9/29/2025	12960	Vomela Specialty Co.	Fall-O-Ween 2025	804.50
23774	9/29/2025	1757	Ingram Library Services	Library Books & Materials for FY 25-26	38,395.29
23775	9/29/2025	2152	Codale Electric Supply Inc	WH & WM - Lighting	905.16
23776	9/29/2025	2362	Refrigeration Supplies Distributor	SV - HVAC Control Room Panel Broken	441.60
23777	9/29/2025	2407	S & S Worldwide Inc.	Winter Reading Challenge '26 Prizes	5,733.45
23778	9/29/2025	2798	Brodart Co.	Library Books & Materials FY 2026	17,007.15
23779	9/29/2025	2799	CDW Government Inc.	FIBER PATCH CABLES	635.76
23780	9/29/2025	3435	Ace Fire Systems, Inc.	FY26: Fire Alarm/Sprinkler Test/Insp	1,608.61
23781	9/29/2025	4042	Baker & Taylor, Inc.	Library Books & Materials FY 2026	8,442.60
23782	9/29/2025	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	106.66
23783	9/29/2025	5130	OverDrive Inc.	FY 25/26 downloadables	396,020.00
23784	9/29/2025	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	520.00
23785	9/29/2025	6396	4Wall Entertainment, Inc.	WM Winch Repair	385.00
23786	9/29/2025	7677	Uline, Inc.	Bedbug Supply: Reclosable bags	249.59
23787	9/29/2025	8010	Allied Universal Security Services	FY 26: Contr'l On-Site Security	7,361.60
23788	9/29/2025	8122	Staples Advantage Dept LA	Supplies SV	1,308.82
23789	9/29/2025	8565	WT Cox Information Services	FY26 magazine subscription increase	23.00
23790	9/29/2025	8593	American Sign Language Communication LLC	Interpreting Services	600.00
23791	9/29/2025	9287	Otis Elevator Company	FY26 WM Contr'l Elevator Maintenance	930.10
23792	9/29/2025	9383	Office Plus	Toner SV	3,632.88
23793	9/29/2025	9431	B&H Photo-Video	LO WV MUSIC EQUIPMENT	148.14
23794	9/29/2025	9454	Apple Inc.	Mac mini: Apple M4 chip	998.00
23795	9/29/2025	9553	Ashworth and Belcastro Systems (ABS)	SU: Troubleshoot FACP Trouble Codes	245.00
23796	9/29/2025	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	107.75
23797	10/6/2025	10084	A Public Fit Corporation	APF 2025-2026 Season	2,000.00
23798	10/6/2025	10162	CenturyLink	Local Service from 09.24.25 to 10.23.25	140.22
23799	10/6/2025	10212	Virgin Valley Water District	SVC 8/20/25 - 9/20/25 MQLC	1,300.67
23800	10/6/2025	10535	Johnson Controls Fire Protection LP	FY26: EN Contr'l Fire Alarm Tests/Inspec	189.50
23801	10/6/2025	11589	Greenspun Media Group, LLC	LV Weekly Full Page	3,750.00
23802	10/6/2025	11916	Sun Auto Tire & Service	#64: Rear Shock Absorber Replace	1,466.47
23803	10/6/2025	12130	PDQ Gill's Printing Evolved	Winter Reading Challenge	950.18
23805	10/6/2025	12464	Nationwide Premium Holding	September 2025	1,255.67
23806	10/6/2025	12540	Sentinel Technologies, Inc.	Red Hat Enterprise Linux Server	171,613.14
23807	10/6/2025	12960	Vomela Specialty Co.	Glitter & Gold Fest Banner	276.00
23808	10/6/2025	1580	Ferguson Enterprises, LLC	WC/SM/Stock - Misc/Plumb	2,759.06
23809	10/6/2025	1620	Full Compass Systems Ltd	EN Lctern Replacment	55.99
23810	10/6/2025	1627	Cengage Learning, Inc.	Library Databases & Mat Sub 8.2.25-7.31.26	24,465.66
23811	10/6/2025	1742	Ideal Supply Company Inc.	CH-HVAC	183.00
23813	10/6/2025	2152	Codale Electric Supply Inc	MQ - Light - LED Replacements (30)	985.17

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23814	10/6/2025	2169	Jewel Nevada Illumination	FY26: Misc Exterior Lighting Repairs	198.10
23815	10/6/2025	2234	Overton Power District #5	SVC 8/22/25 - 9/22/25 MT	254.70
23816	10/6/2025	2350	Rebel Oil Company	FY26 Misc Vehicle/Gen/Fire Pump Fuel	283.54
23817	10/6/2025	2362	Refrigeration Supplies Distributor	SV HVAC AC Temp Press Limit Element	128.40
23818	10/6/2025	2567	Teamsters Local Union #14	Union Dues - October 2025	16,715.00
23819	10/6/2025	2798	Brodart Co.	Library Books & Materials FY 2026	85,416.09
23821	10/6/2025	2891	AFLAC	September 2025	3,877.56
23822	10/6/2025	3149	Midwest Tape	Library Audio Materials FY 2025-26	27,845.78
23823	10/6/2025	3309	Cobblestone Group II LLC	SM & Signs and Batteries	23.85
23824	10/6/2025	3770	Cox Communications of Las Vegas	Service 09.17.25 - 10.16.25	49,009.64
23825	10/6/2025	3772	NewsBank, Inc.	CC: Annual Sub Jan-Dec 2026	9,128.00
23826	10/6/2025	3776	Got Bugs LLC	FY26 MQL & MQLC-Contr'l Pest Cont	200.00
23827	10/6/2025	4224	DataPLUS Communications	Upgrade Accs Control RS2 Software Ver 11.2	2,160.00
23829	10/6/2025	4723	Purvis Industries - Las Vegas NV	CC & #57 HVAC	325.34
23830	10/6/2025	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	116.41
23831	10/6/2025	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	458.00
23832	10/6/2025	8122	Staples Advantage Dept LA	TIP CHARGE & SYNC STEREO AUDIO CABLE WH	5,074.94
23833	10/6/2025	8271	Lewis & Ellis, Inc.	GASB 75 Valuation - FY 2025	4,000.00
23834	10/6/2025	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	168.75
23835	10/6/2025	9383	Office Plus	Toner EN	6,799.34
23836	10/6/2025	9454	Apple Inc.	15-inch MacBook Air	1,278.00
23837	10/6/2025	9907	Principal Life Insurance Company	October 2025	34,184.06
23838	10/10/2025	10129	Fun Express LLC	Candyland, Craft Buffets	182.06
23839	10/10/2025	10184	City of Mesquite Athletics & Leisure Services Dept	FY26 MQLC Contr'l Landscape Maint	900.00
23840	10/10/2025	1064	Allied Refrigeration Inc.	SV - HVAC Circuits are down	183.77
23841	10/10/2025	11589	Greenspun Media Group, LLC	LV Weekly Full Page	6,000.00
23842	10/10/2025	11724	Greenberg Traurig LLP	Trademark Counseling	513.00
23843	10/10/2025	1180	Baron Pest Solutions, Inc.	FY26: LA - Contr'l Pest Control	94.00
23844	10/10/2025	11895	OrangeBoy, Inc.	email marketing support Sub end 10/1/26	46,000.00
23845	10/10/2025	11941	Brink's Incorporated	Excess Fees 9/1/2025 TO 9/30/2025	4,295.44
23846	10/10/2025	11984	Victig	5 Pre-employment background checks	366.54
23847	10/10/2025	1201	Best Janitorial Services of Nevada	FY26: MB - Contrac'l Janitorial Services	161,952.20
23849	10/10/2025	12130	PDQ Gill's Printing Evolved	Business Cards (8 Names)	204.12
23850	10/10/2025	12175	PSI Services, LLC	HiSet Aug 2025	90.00
23851	10/10/2025	1240	Brady Industries of Nevada, LLC	Consumable Supplies- Stock	327.84
23852	10/10/2025	12407	Par 3 Landscape and Maintenance Inc	FY26: MB - Contrac'l Landscape Svc	20,283.18
23853	10/10/2025	12583	United Rentals (North America), Inc.	Lift #2: Replace (4) Batteries	1,283.87
23854	10/10/2025	12861	Empire Southwest, LLC	FY26: SW,WM/SC - Generator Service	2,415.00
23855	10/10/2025	12960	Vomela Specialty Co.	Tents	3,925.00
23856	10/10/2025	1455	Dell Marketing L.P.	Extend. Warranty for PowerEdge R840	163.18
23858	10/10/2025	1580	Ferguson Enterprises, LLC	SW - Plumbing	272.31
23859	10/10/2025	1627	Cengage Learning, Inc.	Library Databases & Mat Sub 8.2.25-7.31.26	55,566.00
23860	10/10/2025	1757	Ingram Library Services	Library Books & Materials for FY 25-26	39,562.19
23861	10/10/2025	1837	Johnstone Supply	#56 - HVAC Nitrogen & Acetylene	69.80
23862	10/10/2025	1897	Lakeshore Learning Materials	EV Homeschool Group Supplies	179.54
23863	10/10/2025	2169	Jewel Nevada Illumination	FY26: Misc Exterior Lighting Repairs	682.40
23864	10/10/2025	2215	OCLC Inc.	IFM debits & Admin 9/1/25-9/30/25	347.68
23865	10/10/2025	2351	Silsam Inc., dba Rebel Party Rentals	SM FF 2025	7,086.95
23866	10/10/2025	2798	Brodart Co.	Library Books & Materials FY 2026	29,229.12
23868	10/10/2025	2853	Blick Art Materials LLC	SM FF 2025 Pumpkin Patch Art Supplies	908.80
23869	10/10/2025	3149	Midwest Tape	Library Audio Materials FY 2025-26	39,319.52
23870	10/10/2025	3324	Rio Virgin Telephone Co.	Service 10/01/2025 to 10/31/2025	784.05
23871	10/10/2025	3355	Teamsters Security Fund S. Nevada	October 2025	492,182.93
23872	10/10/2025	4320	Kiesub Electronic Supply	Batteries and cable	764.11
23873	10/10/2025	4517	Fingerprint Pros, Inc.	4 Pre-employment fingerprints	236.00
23874	10/10/2025	4897	Public Employees Benefits Program State of NV	Acct #750 Ins. Premium - October 2025	6,681.77
23875	10/10/2025	6092	Innovative Users Group	Innovative Users Grp Membership 10/22/26	165.00
23876	10/10/2025	6646	Aqua Serv Engineers, Inc.	FY26: Cont'l HVAC Water Treatment	3,177.78
23877	10/10/2025	6704	Schneider Electric	SU: HVAC Controller Repair	649.00
23878	10/10/2025	7371	EnvisionWare, Inc.	RFID tags for library materials	5,185.00
23880	10/10/2025	7677	Uline, Inc.	Boxes for branches S-4540	5,167.52
23881	10/10/2025	8010	Allied Universal Security Services	FY26: Security - Special Events	118.64
23882	10/10/2025	8122	Staples Advantage Dept LA	WHITEBOARD WV	999.38
23883	10/10/2025	8354	Gruber Technical Inc.	FY26: CC,CH,SM,WM Contrac'l UPS PM Svs	4,977.50
23884	10/10/2025	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	308.75
23885	10/10/2025	8575	Intermountain Lock and Security Supply	LA - Door Handle	221.16
23886	10/10/2025	9383	Office Plus	Toner CH	4,517.20
23887	10/10/2025	9393	Pamela Sundlie	SM FF 2025	3,240.00
23888	10/10/2025	9553	Ashworth and Belcastro Systems (ABS)	SU: Troubleshoot FACP Trouble Codes	245.00
23889	10/10/2025	9617	Ashlan Concrete Cutting	SW: Employee Patio	6,580.50
23890	10/10/2025	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs	137.75
23891	10/10/2025	9843	Gen-Tech of Nevada, Inc.	FY26 CC/SM Contr'l Generator Serv	380.00
23892	10/20/2025	10604	Johnson Controls Security Solutions LLC	FY 26 Contr'l Burg & Fire Monitoring	5,998.30
23893	10/20/2025	10834	Brittany Mangelson	Transcribing 9/11/2025 BOT Meeting	305.75

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23894	10/20/2025	11589	Greenspun Media Group, LLC	LV Weekly Full Page	3,000.00
23895	10/20/2025	12045	Eagle Promotions	Swag thru June 2026	3,002.25
23896	10/20/2025	12130	PDQ Gill's Printing Evolved	Posters	743.48
23897	10/20/2025	12207	RELX, Inc. DBA LexisNexis	Lexis+ transactions Sep 2025	2.00
23898	10/20/2025	13022	Canon U.S.A., INC.	Mnth Maint 08.23.25-09.22.25 BAM	2,911.66
23899	10/20/2025	1429	DC Thomas	BD Rent November 2025	1,809.22
23900	10/20/2025	1580	Ferguson Enterprises, LLC	SC - Plumb - New Faucet & Battery	1,069.59
23901	10/20/2025	1757	Ingram Library Services	Library Books & Materials for FY 25-26	16,669.76
23902	10/20/2025	1897	Lakeshore Learning Materials	EV Homeschool Group Supplies	208.05
23903	10/20/2025	2098	Moapa Valley Water District	SVC 9/10/25 - 10/7/25 MV	285.02
23904	10/20/2025	2152	Codale Electric Supply Inc	CC: LED Filament HID Retrofit Lamp	1,558.32
23905	10/20/2025	2234	Overton Power District #5	SVS 9/1/25 - 10/1/25 MQLC	2,922.06
23906	10/20/2025	2350	Rebel Oil Company	FY26 Misc Vehicle/Gen/Fire Pump Fuel	140.24
23907	10/20/2025	2698	Virgin Valley Disposal	SVC 9/1/25 - 9/30/25 MQ	129.99
23908	10/20/2025	2702	Grainger, Inc.	#67 - Veh Supply - Straps	99.70
23909	10/20/2025	2809	Water District	SVC 8/28/25 - 9/29/25 WV	32,505.18
23910	10/20/2025	2822	City of Mesquite Sanitation	SVC 10/1/25 - 12/31/25 MQLC	591.90
23911	10/20/2025	2852	Chem-Aqua, Inc.	FY26 EV/RB Contr'l HVAC Water Treatment	811.02
23912	10/20/2025	2887	Thomson Reuters West Payment Ctr	FY26 CCDC/MISD Library Materials	4,866.29
23913	10/20/2025	3023	Filtration Group IAQ	October Air Filters	4,150.26
23914	10/20/2025	3149	Midwest Tape	Library Audio Materials FY 2025-26	9,558.62
23915	10/20/2025	4522	Quest Diagnostics	5 Pre-employment drug tests	206.25
23916	10/20/2025	5001	UniFirst Corporation	FY26 FAC-Contr'l Uniform Rental	296.24
23917	10/20/2025	5130	OverDrive Inc.	FY 25/26 downloadables	65,518.73
23918	10/20/2025	5718	Tangerine Office Machines	FY26: Printer Supp. Serv.	578.00
23919	10/20/2025	6206	Vitral LLC	Slime Week	95.00
23920	10/20/2025	6777	Mailmax Mailing Solutions, LLC	FY 26 Mail Room: Ink Cartridges & Labels	1,126.41
23921	10/20/2025	7371	EnvisionWare, Inc.	Annual Maintenance & Subs. Ren end 7/31/26	313,015.51
23922	10/20/2025	7419	EDS Electronics Inc.	SW: Repair FACP's Antifreeze Tamper	429.55
23924	10/20/2025	7671	Rentokil	WM: Remove bees from irrigation box	1,763.00
23925	10/20/2025	7687	United Lock and Security, Inc.	FY26 Misc Lock/Key Services	127.50
23926	10/20/2025	8010	Allied Universal Security Services	FY 26: Contr'l On-Site Security	212,246.41
23927	10/20/2025	8122	Staples Advantage Dept LA	HAMMERMILL LASER CASE BAM	8,381.53
23928	10/20/2025	8557	Guaranteed Pest Solutions	FY26: MB - Contrac'l Pest Control	168.75
23929	10/20/2025	8565	WT Cox Information Services	Annual Periodical Sub FY25-26	71,950.38
23930	10/20/2025	9383	Office Plus	Toner CC	2,729.94
23931	10/20/2025	9631	Elliott's Sewer & Drain	FY26: Misc Plumbing Repairs6142	275.50
23932	10/20/2025	9730	Commercial Lighting Specialties, LLC	EN - Light Cabinet Restock Lighting	215.40
96574	9/18/2025	10881	Cosco Fire Protection, Inc.	FY26 EV Contr'l Fire Sprinkler Tests/Insp	116.00
96575	9/18/2025	10963	Dynamic Gift LLC	Printing & Reproduction	1,065.00
96576	9/18/2025	10977	Epic Worldwide LLC	Library Card #60 & #62	2,420.00
96577	9/18/2025	11701	StayConnected	StayConnected	42,720.00
96578	9/18/2025	11801	Jeffrey Scott Trower	SM Drum Circles 25-26	500.00
96579	9/18/2025	11997	Ashley Manuela Vargas	90 minute workshop	200.00
96580	9/18/2025	12041	Steve Oliver	SM Steve Oliver concert 9-14-25	4,500.00
96581	9/18/2025	12059	Printed Solid Inc.	3D Filament Order	784.79
96582	9/18/2025	12103	Professional Sports Publications	2025 Raiders & VGK Yearbook ad	29,000.00
96583	9/18/2025	12141	Access Ingenuity	Fusion/Jaws support end: 11/01/27	11,520.00
96584	9/18/2025	12362	Zahir Castrejon	BBTTC Robotics Lab	800.00
96585	9/18/2025	12437	73 Ventures LLC	BD - BR Hrs & Info Needed	163.76
96586	9/18/2025	12474	CSM Consulting Inc	E-Rate Svc for April, May, June 2025	12,250.00
96587	9/18/2025	13115	Anthony J. Figueroa	Anthony Figueroa - Drawing Instructor	600.00
96588	9/18/2025	13152	Nevada News Bureau, Inc	Sept - 9 ads	5,850.00
96589	9/18/2025	13163	Ashley Bradley	Replacement ck for Spoon-a-Bowl ck#90255	263.00
96590	9/18/2025	1458	State Collections & Disbursement Unit	Mandated Court Payment	603.64
96591	9/18/2025	2494	Southwest Gas Corp.	SVC 8/8/25 - 9/8/25 EV	160.55
96592	9/18/2025	4111	Discovery Children's Museum	Family Adventure Passes	30,000.00
96593	9/18/2025	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	150.00
96594	9/18/2025	5026	Nevada State Treasurer	Mandated Court Payment	2.00
96595	9/18/2025	9151	Occupational Health Centers of the SW, P.A.	WC Test Procedure	166.00
96596	9/18/2025	9404	Lenovo USA	IT Demo Equipment	2,760.00
96597	9/18/2025	9937	AFLAC Premium Holding	Cierra Pedro Certificate No 74	50.76
96598	9/25/2025	10158	Poetry Promise, Inc.	WC Poetry Hub Classes 2025-2026	150.00
96599	9/25/2025	10458	4imprint Inc.	drawstring bags for WRC'26 swag	1,616.05
96600	9/25/2025	11956	Fat Brain Toys	Winter Reading Challenge '26 Prizes	1,301.25
96601	9/25/2025	12046	Enchanted Forest Reiki Center	Enchanted Lectures 2025	150.00
96602	9/25/2025	12115	Today's Business Solutions	TBS ScanEZ licenses, End: 11/19/2026	1,680.00
96603	9/25/2025	12138	Frankie Castellon	Movie Drag Show	500.00
96604	9/25/2025	12353	Cristo Rey St. Viator Las Vegas Work Study Inc	Semi-Annual invoicing for 25-26 SY work study	18,500.00
96605	9/25/2025	12378	Thomas S Klise Company	Library Books & Materials FY 2026_JVG250403	809.72
96606	9/25/2025	12506	Raw Femme Media LLC	Acamea Deadwiler Writing Workshops	2,070.00
96607	9/25/2025	12518	Ujima Community Services LV LLC	Book Club	400.00
96609	9/25/2025	12791	Lacey Marie Richardson	Painting Classes	600.00
96610	9/25/2025	12812	David Diego Martinez	Los Platanos concert WM 9.20.25	500.00

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96611	9/25/2025	12865	Anthony Veltre	Movie Drag Show	500.00
96612	9/25/2025	13023	Luisa Hurtado	Sept 20 Program	1,200.00
96613	9/25/2025	13039	Nevada Ballet Theatre, Inc.	SM NBT show 9-19-25	4,000.00
96614	9/25/2025	13129	Truck U LLC	CDL Training FAC (2) / Outreach (8)	4,000.00
96615	9/25/2025	13145	Catherine M Scott	Voice Coaching WH	250.00
96616	9/25/2025	13167	Donald F. Glut	VVCBF 2025.Glut	900.00
96617	9/25/2025	1577	FedEx	FedEx Express Svcs 09.12.2025	113.98
96618	9/25/2025	2159	AT&T SBC	Monthly Svc 09.11.25 - 10.10.25	648.82
96619	9/25/2025	2175	NV Energy	Summary Bill August 2025	119,096.48
96620	9/25/2025	2494	Southwest Gas Corp.	SVC 8/13/25 - 9/11/25 CC	320.62
96621	9/25/2025	2838	Verizon Wireless	Service 08.15.25 - 09.14.25	20,749.18
96622	9/25/2025	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	350.00
96623	9/25/2025	9151	Occupational Health Centers of the SW, P.A.	Workers' Comp. Payments	166.00
96624	9/25/2025	9439	D & R Hydrant, Inc.	FY26 MB Contrac'l Annual Hydrant Testing	975.00
96625	9/25/2025	9578	Dulais Rhys	Titanic Lecture	1,200.00
96626	9/25/2025	9677	Elm USA, Inc.	Eco Pro 2 Supplies	437.61
96627	9/25/2025	9706	Carlos Nieto III	VVCBF 2025.Nieto III	750.00
96628	9/25/2025	9966	The Sherwin-Williams Co.	WM - Painting	121.50
96629	9/25/2025	10063	Kyle Khembunjong	SC 25 Guitar Classes	800.00
96630	10/2/2025	10217	T-Mobile	Svc charge from 08/21/25 - 09/20/25	245.04
96631	10/2/2025	10389	The Firm	Public Relations/Marketing thru June 2026	4,630.99
96632	10/2/2025	10872	Radioactive Productions	Video Shoot/Photography thru June 2026	350.00
96633	10/2/2025	10900	Asian Journal Publications	1/2 Page Ads thru June 2026	4,000.00
96634	10/2/2025	10930	Business Enterprises of Nevada	FY26 EV - Contr'l Cafe Management	3,943.00
96635	10/2/2025	11813	ASSA ABLOY Entrance Systems US Inc	EV: Repair outer front door	3,965.27
96636	10/2/2025	12059	Printed Solid Inc.	3D Printer Filament Order	772.59
96637	10/2/2025	12219	Royce Industries LC	FY26 SC Contr'l Pressure Washer Svc	275.00
96638	10/2/2025	12414	Monkey Mind Management LLC	Yoga at the Library - September 2025	1,775.00
96639	10/2/2025	12454	Jorge Salcedo	caricature artist-Alienfest WM 9.27.25	400.00
96640	10/2/2025	12503	Daniel James Clark	SC 25 Photography Workshops	200.00
96641	10/2/2025	12506	Raw Femme Media LLC	Reannon Muth Writing Workshops	1,420.00
96643	10/2/2025	12854	Pinpoint Publications LLC	license plate ad 25	700.00
96644	10/2/2025	12947	Jose V. Jiminez	Groove Culture Band SM, WC	3,600.00
96645	10/2/2025	13101	Svetlana Tulasi-Allen	Bollywood Dance - SW, WH, WC 2026	3,500.00
96646	10/2/2025	13108	Jeremy Norrie	Alienfest presenter-WM 9.27.25	200.00
96647	10/2/2025	13119	Isaias Urrabazo	2-Hour HHM Lecture & Craft Workshop	2,500.00
96648	10/2/2025	13152	Nevada News Bureau, Inc	Oct ads	5,850.00
96649	10/2/2025	13171	Travis R Hymel	VVCBF 2025 - Hymel	750.00
96651	10/2/2025	1458	State Collections & Disbursement Unit	Mandaated Court Payment	603.64
96652	10/2/2025	2097	Moapa Valley Telephone Co. Inc.	Svcs 09.26.25 - 10.25.25	384.66
96653	10/2/2025	2494	Southwest Gas Corp.	SVC 8/21/25 - 9/19/25 CH	979.17
96654	10/2/2025	2838	Verizon Wireless	Service 08.21.25 - 09.20.25	2,685.25
96655	10/2/2025	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	150.00
96656	10/2/2025	5026	Nevada State Treasurer	Mandated Court Payment	2.00
96657	10/2/2025	5932	Nexus Holdings LLC	WM: SECURITY GATE BOOKSTORE	6,450.00
96658	10/2/2025	6817	Reliance Connects	Basic Svcs 10.01.25 - 10.31.25 MQ	664.52
96660	10/2/2025	8736	Emcor Services Nevada	SM Svc Call: Chiller Alarm - Low Oil	739.00
96662	10/2/2025	9426	Rapid Color, Inc.	9x6 Postcard-Library Card	5,880.00
96663	10/2/2025	9895	National Benefit Services, LLC	NBS Debit Card Fee	588.50
96664	10/2/2025	9945	Texas Life Insurance Company	September 2025	141.03
96665	10/6/2025	12623	Vibes DIY Studio LLC	Teen Paint Workshops	2,000.00
96666	10/8/2025	13200	Eric A. Howes	Replace retn'd direct deposit PR #20	350.00
96667	10/9/2025	10229	Marion Siguenza	SM FF 2025	540.00
96668	10/9/2025	10351	Gilcrease Orchard Foundation	SM FF 2025	1,464.00
96670	10/9/2025	10565	Erin Baltsar	SM FF 2025	800.00
96671	10/9/2025	10918	Samuel Lemos	SM FF 2025	600.00
96673	10/9/2025	10961	Jacob Livestock	SM FF 2025	763.50
96674	10/9/2025	10977	Epic Worldwide LLC	Change out truck graphic - 60 & 62	680.00
96675	10/9/2025	11701	StayConnected	Annual iPad License Renewal	42,720.00
96676	10/9/2025	11801	Jeffrey Scott Trower	WC Drum Classes Spring 2023	450.00
96677	10/9/2025	11813	ASSA ABLOY Entrance Systems US Inc	WC/ East exterior door	773.49
96678	10/9/2025	11935	Work Institute, LLC	Monthly Maintenance Fee September 2025	874.25
96679	10/9/2025	11991	Veronica D. Johnson	SM FF 2025	3,240.00
96680	10/9/2025	12059	Printed Solid Inc.	PUR031779_PLA Black,Red,Green and Gray	827.77
96681	10/9/2025	12089	Social CirKISH	SM FF 2025	1,500.00
96682	10/9/2025	12180	i3screen	2 MRO readings	90.70
96683	10/9/2025	12269	American Medical Response	SM FF AMR	545.00
96684	10/9/2025	12336	Vanessa Maciel Napoles	SM FF 2025	400.00
96685	10/9/2025	12342	Classy Sweeper Service LLC	SM FF 2025	375.00
96686	10/9/2025	12347	Marie Silva	SM FF 2025	500.00
96687	10/9/2025	12363	NAACP Las Vegas	NAACP brunch 1111 program ad	1,000.00
96688	10/9/2025	12454	Jorge Salcedo	SM FF 2025	600.00
96689	10/9/2025	12520	Paul Velazquez	SM FF 2025	750.00
96691	10/9/2025	12607	Selfie Bar LV	SM FF 2025	690.00

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Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
96692	10/9/2025	12628	Avant Assessment, LLC	Education & Training	159.60
96694	10/9/2025	12790	Las Vegas Star Wars Collective	SM FF 2025	500.00
96695	10/9/2025	12796	Culture Shock Las Vegas, Inc.	SM FF 2025	700.00
96696	10/9/2025	12829	Employers Assurance Company	Yearly Invoice End 10/1/2026	107,210.00
96697	10/9/2025	12854	Pinpoint Publications LLC	Advertising	700.00
96698	10/9/2025	12932	Barbara Ann Thomas	SM ACP Programs	600.00
96699	10/9/2025	12964	Hauvonna Godoy	SM FF 2025	600.00
96700	10/9/2025	12989	Joan Robinson	Travel Expenses	200.00
96701	10/9/2025	13067	Relaxation Stations, LLC	Salsa Yoga WM 10.4.25	100.00
96702	10/9/2025	13088	Emily Lauren Lepine	SM FF 2025	500.00
96703	10/9/2025	13130	Neon Production Supply LLC	Repair of Yamaha Rio 1608-D2	984.65
96704	10/9/2025	13158	Champagne Smith	Therapeutic Art Workshop - EN	600.00
96705	10/9/2025	13169	Pikes Peak Library District	ILL #231284626	7.01
96706	10/9/2025	13202	A & B Security Group Inc.	EV: Install Aperio Lock - Battery Powered	920.00
96707	10/9/2025	1991	Lowe's Improvement	LOWE'S FY26 AUG-SEP Sml&OperatSupp	1,023.36
96708	10/9/2025	2159	AT&T SBC	Service 09.25.25 - 10.24.25	637.36
96709	10/9/2025	2494	Southwest Gas Corp.	SVC 8/27/25 - 9/25/25 WC	1,508.44
96713	10/9/2025	2837	Republic Services # 620	Recycle Svc 10/1/25 - 10/31/25 SW	35,876.20
96714	10/9/2025	3383	Home Depot Credit Services	Aug - Sep 2025 Operating & Small Equip	1,973.60
96715	10/9/2025	4117	Television Monitoring Services, Inc.	Promotional Discussions 2025-2026	250.00
96716	10/9/2025	6817	Reliance Connects	MQ: Contractual Alarm Monitoring	137.85
96717	10/9/2025	8192	AT&T	Service 10.01.25 - 10.31.25	44.43
96718	10/9/2025	9141	Springshare, LLC	Patron Point Jul - Sept 25	5,232.22
96719	10/9/2025	9677	Elm USA, Inc.	EcoPro2 Repair	510.37
96720	10/9/2025	9943	Catherine Maihen	SM FF 2025	800.00
96721	10/16/2025	10101	REP Industries	Book Wraps	503.50
96722	10/16/2025	10534	Nevada Chamber Orchestra	WC NCO HHM Program 10.10.25	700.00
96723	10/16/2025	10609	Niche Academy	Niche Academy FY26 renewal	15,750.00
96724	10/16/2025	10872	Radioactive Productions	Video Shoot/Photography thru June 2026	437.50
96725	10/16/2025	11813	ASSA ABLOY Entrance Systems US Inc	EV: Replace EL lock	1,096.63
96727	10/16/2025	12059	Printed Solid Inc.	3D filament	369.80
96728	10/16/2025	12107	HintonBurdick Nevada LLC	FY25 Financial Stmt Audit Progress Billing	27,000.00
96729	10/16/2025	12126	Albertsons Companies, Inc.	2025 Flu Shots	6,030.00
96730	10/16/2025	12139	The Asylum Theatre	2025 Banned Books Week event	1,000.00
96731	10/16/2025	12191	CHUBB	September 2025	773.88
96732	10/16/2025	12932	Barbara Ann Thomas	ACP Program Sept 2025	200.00
96733	10/16/2025	12989	Joan Robinson	SE & LA Yoga Classes Oct - Feb	400.00
96734	10/16/2025	13069	RAI Cactus LLC	#36 - Courier LOF/Oil Filter/Insp.	1,393.17
96735	10/16/2025	13184	Southeastern Public Library System of Oklahoma	ILL #230743410 lost	13.56
96736	10/16/2025	13185	Park City Library	ILL #231232216 lost	25.00
96737	10/16/2025	13188	Pye-Barker Fire & Safety, LLC	FY 26:Contr'l Fire Sprklr Tests/Inspect	250.00
96738	10/16/2025	1354	City Of Las Vegas-Sewer Fin & Bus Svcs	SVC 11/1/25 - 1/31/26 RB	10,557.19
96739	10/16/2025	1458	State Collections & Disbursement Unit	Mandated Court Payment	603.64
96740	10/16/2025	1474	Di Bella Flowers & Gifts	4 Bereavement arrangements	400.17
96741	10/16/2025	2053	Matthew Bender & Co., Inc.	FY26 Library Materials for CCDC/MISD	182.70
96742	10/16/2025	2175	NV Energy	Summary Bill September 2025	109,487.17
96743	10/16/2025	2494	Southwest Gas Corp.	SVC 9/4/25 - 10/2/25 LA	223.16
96744	10/16/2025	3755	Las Vegas Brass Band	LVBB fall 2025 season concerts	1,000.00
96745	10/16/2025	5026	Nevada State Treasurer	Mandated Court Payment	2.00
96746	10/16/2025	8736	Emcor Services Nevada	RB: FY25 - Control Chiller Service	2,946.00
96747	10/16/2025	9159	Mesquite Lumber /Ace Hardware	MQLC - Replaced Smoke Detector	46.99
96748	10/16/2025	9696	Truly Superb Painting, LLC	SAND,PRIME,PAINT AC METAL STAND	1,375.00
96749	10/16/2025	9945	Texas Life Insurance Company	October 2025	141.03
96750	10/21/2025	13215	U S POSTAL SERVICE	Postage - EPS Account for Passport Services	1,000.00
Total 100 - General Fund					<u>\$ 5,026,268.62</u>

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Grant Fund - 220
From 09/16/2025 through 10/24/2025

Check/ ACH #	Posting Date	Bank Payment Type	Entry Status	Vendor Number	Vendor Name	Description	Check Amount
23705	9/15/2025	Electronic Payment	Posted	8122	Staples Advantage Dept LA	Supplies EN	\$ 292.57
96599	9/25/2025	Computer Check	Posted	10458	4imprint Inc.	drawstring bags for WRC'26 swag	1,368.41
96608	9/25/2025	Computer Check	Posted	12519	Bulk Bookstore	My First Library Books	4,858.53
96726	10/16/2025	Computer Check	Posted	12024	Victoria Hart	WV: Graphic Design & Production	5,900.00
Total 220 - Grant Fund							\$ 12,419.51

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Gift Fund - 230
From 09/13/2025 through 10/24/2025

Check/ ACH #	Posting Date	Vendor Number	Vendor Name	Description	Check Amount
23705	9/15/2025	8122	Staples Advantage Dept LA	Supplies EN	\$ 291.21
23718	9/22/2025	12086	Book Depot Inc.	October Lil Learners	1,710.01
23848	10/10/2025	12086	Book Depot Inc.	November Lil Learner Books	1,896.10
96650	10/2/2025	13181	NCCER	NCCER COABE GRANT RETURN	6,500.00
Total 230 - Gift Fund					<u>\$ 10,397.32</u>

Regular Board of Trustees Regular Meeting -November 13, 2025 - VI. Library Reports

Las Vegas Clark Count Library District
Check RegisterFinancial Services Report
Page 51Capital Project Fund - 510
From 9/16/2025 through 10/24/2025

Check/ ACH #	Posting Date	Bank Payment Type	Entry Status	Vendor Number	Vendor Name	Description	Check Amount
23671	9/15/2025	Electronic Payment	Posted	12960	Vomela Specialty Co.	STEAM Truck Wrap	\$ 13,814.20
23683	9/15/2025	Electronic Payment	Posted	2798	Brodart Co.	Library Books & Materials FY 2026	31,504.59
23684	9/15/2025	Electronic Payment	Posted	2799	CDW Government Inc.	Tripp Lite	3,764.36
23685	9/15/2025	Electronic Payment	Posted	2809	Water District	SVC 7/30/25 - 8/27/25 WV	1,302.63
23714	9/15/2025	Electronic Payment	Posted	9454	Apple Inc.	NEW WV MACS	32,392.00
23733	9/22/2025	Electronic Payment	Posted	2799	CDW Government Inc.	Tripp Lite	2,121.06
23741	9/22/2025	Electronic Payment	Posted	4604	Brodart Library Supplies & Furnishings	WV SENSORY NURSING RM G/L REVISION	414.20
23755	9/22/2025	Electronic Payment	Posted	9454	Apple Inc.	NEW WV MACS	3,958.00
23773	9/29/2025	Electronic Payment	Posted	1457	Demco, Inc.	GROOVE STACK CHROME/NYLON CHAIRS	322.00
23778	9/29/2025	Electronic Payment	Posted	2798	Brodart Co.	Library Books & Materials FY 2026	60,301.55
23793	9/29/2025	Electronic Payment	Posted	9431	B&H Photo-Video	LO WV MUSIC EQUIPMENT	3,028.56
23804	10/6/2025	Electronic Payment	Posted	12407	Par 3 Landscape and Maintenance Inc	SW: Spiral Garden	41,996.68
23806	10/6/2025	Electronic Payment	Posted	12540	Sentinel Technologies, Inc.	Red Hat Enterprise Linux Server	20,020.00
23812	10/6/2025	Electronic Payment	Posted	1954	The Library Store Inc.	WV Carousel Wood Maple	1,133.83
23819	10/6/2025	Electronic Payment	Posted	2798	Brodart Co.	Library Books & Materials FY 2026	26,353.88
23820	10/6/2025	Electronic Payment	Posted	2799	CDW Government Inc.	Fluke DSX CableAnalyzer DSX2-8000QI	24,153.77
23828	10/6/2025	Electronic Payment	Posted	4721	Sweetwater Sound LLC	Small Equipment	19,134.10
23832	10/6/2025	Electronic Payment	Posted	8122	Staples Advantage Dept LA	TIP CHARGE & SYNC STEREO AUDIO CABLE WH	406.20
23855	10/10/2025	Electronic Payment	Posted	12960	Vomela Specialty Co.	Tents	13,512.98
23857	10/10/2025	Electronic Payment	Posted	1457	Demco, Inc.	WV' SENSORY WALL + CAROUSEL	2,631.87
23867	10/10/2025	Electronic Payment	Posted	2799	CDW Government Inc.	New WV Switch Stack Cables	2,727.18
23882	10/10/2025	Electronic Payment	Posted	8122	Staples Advantage Dept LA	WHITEBOARD WV	910.17
23909	10/20/2025	Electronic Payment	Posted	2809	Water District	SVC 8/28/25 - 9/29/25 WV	1,250.16
23927	10/20/2025	Electronic Payment	Posted	8122	Staples Advantage Dept LA	HAMMERMILL LASER CASE BAM	2,325.86
96620	9/25/2025	Computer Check	Posted	2494	Southwest Gas Corp.	SVC 8/13/25 - 9/11/25 CC	166.46
96642	10/2/2025	Computer Check	Posted	12609	Amplify Systems Integrations LLC	Cisco Cloud	140,438.64
96659	10/2/2025	Computer Check	Posted	8502	Regina L Schweska	WV Labor Compliance Certified Payroll	3,750.00
96661	10/2/2025	Computer Check	Posted	9404	Lenovo USA	NEW WV PC's	198,800.00
96669	10/9/2025	Computer Check	Posted	10433	Aztech Materials Testing, Inc.	WV:Const Mat/Observ.Svcs-BID 23-04	5,285.50
96672	10/9/2025	Computer Check	Posted	10943	SenSource Inc.	NEW WV People Counters	5,330.00
96690	10/9/2025	Computer Check	Posted	12594	First American Title Insurance Company	Endorsement (L) 122 8/18	350.00
96693	10/9/2025	Computer Check	Posted	12787	Xtivia, Inc.	Monday.com FS Implementation	600.00
96714	10/9/2025	Computer Check	Posted	3383	Home Depot Credit Services	Aug - Sep 2025 Operating & Small Equip	135.71
96728	10/16/2025	Computer Check	Posted	12107	HintonBurdick Nevada LLC	FY25 Financial Stmt Audit Progress Billing	9,000.00
Total 510 - Capital Project Fund							<u>\$ 673,336.14</u>
Total - All Funds							<u>\$ 5,722,421.59</u>



ITEM VI.A.3.b.

MEMORANDUM

TO: Board of Trustees Through Kelvin Watson, Executive Director

FROM: General Services Report

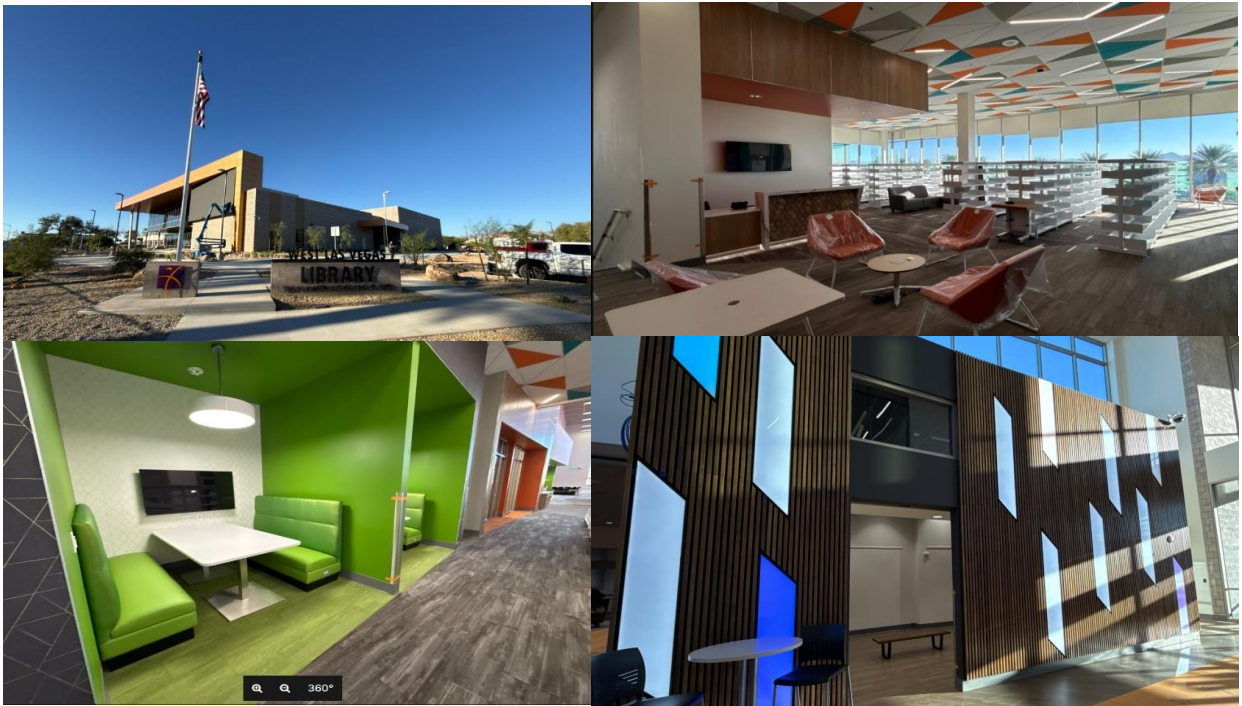
DATE: October 28, 2025

SUBJECT: General Services Report, November 2025

This report provides an overview of the primary accomplishments, initiatives, and District-Wide activities for the General Services Division for the months of October 2025.

POWERFUL PLACES and POWERFUL PARTNERSHIPS

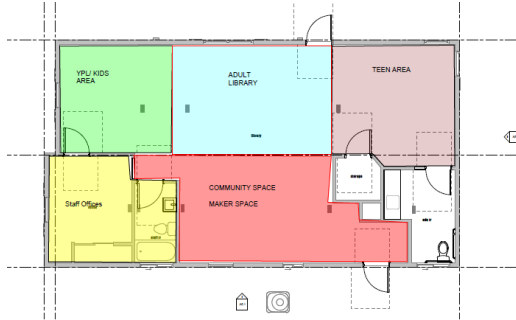
New West Las Vegas Library: Substantial completion was reached on October 21st



Construction Status: Contract Substantial Completion Date: 10/21/2025, Contract Days: 558
Time Elapsed: 558 Days; % Days Complete: 100% - Adverse Weather Day: 2. Recent milestones include – Punch List inspections are underway. Grand Opening planning underway. Furniture and Shelving are being installed. Functional testing and commissioning are underway.

Additional Capital Projects

Goodsprings Library Relocation



We are currently coordinating 50% drawings for civil, structural, landscape, mechanical, electrical, and plumbing.

We're hoping to have an Owner review set of 50% drawings by October 30th.

Clark County Planning requires an unanticipated full drainage study. However, given the scope of work and the site's location near the southern hill peak, our civil engineers are recommending an exhibit demonstrating that a full drainage study is not warranted. While approval is not guaranteed, this approach seems likely to be accepted and will avoid a much more extensive, and costly drainage study.

Spring Valley Library Roof Replacement



The roof of the Spring Valley Library has reached the end of its useful life. Funds have been allocated for replacement, and we are finalizing drawings and bid documents for a public bid, which we expect to advertise in mid-November.

Summerlin Library Cooling Tower Replacement



The HVAC Cooling Tower for the Summerlin Library has reached the end of its useful life. Funds have been allocated for its replacement, and we have finalizing drawings and bid documents for a public bid, which we expect to advertise in mid-November.

West Charleston Library Refresh –

The Design phase of the West Charleston Library Refresh is under way.

The refresh is required to help the branch meet programing needs. The branch refresh will include all new carpet, a new Computer Lab, a new Creations Lab, new patron seating, expanded staff offices and a new SPS office and dressing room.

New carpet concept drawing - West Charleston Library



Hollywood Library Development Site

The BLM has confirmed our application is complete. We are currently awaiting a lease for the property for review. We are also working with Commissioner Tick Segerblom's office who have planning meetings directly with the BLM.

Safety and Security Update:

General Services supported Programming and Venue Services in providing additional Security Guards for special events in October.

The Safety Manager continues to work with the SNHD to provide Opioid Awareness training to any staff member who is interested in attending. At this time, there are approximately 260 District employees who have taken this training! A supply of Narcan was placed in each of the District's AED cabinets back in April. Since that time, we have had four medical emergencies where either staff or security have administered Narcan, and each time a life was saved.

The Safety Manager continues to conduct CPR/AED and MOAB classes for all PICs and any interested District staff members.

**ITEM VI.A.3.c.****MEMORANDUM**

TO: Board of Trustees through Kelvin Watson, Executive Director

FROM: Jeffrey Serpico, Human Resources

DATE: October 30, 2025

SUBJECT: Human Resources Activity Report, November 2025

This memorandum reports on the Human Resources Department's activities and project updates for October 2025, as well as analytics (Dashboard) compiled from July 1, 2025, to September 30, 2025.

Powerful People**HR Report Contents:**

1. Fiscal Year HR Goals and Objectives (2025-2026 Playbook Plays - Powerful People)
2. Transactional Activity & Key Metrics (HR Administrative)
 - a. HR Dashboard - Fiscal Year 2025-2026
3. Monthly Attachments

1. Fiscal Year 2025-2026 HR Goals and Objectives (Plays/Milestones):

- **Develop and Maintain Competitive Total Rewards Program:**
 - Explore the feasibility of adding Retirement Health Savings (RHS) Accounts to District Benefits Offerings
 - Meeting with District Broker Overview In Process - Complete
 - Develop proposal for Board Presentation – In Process
 - Implement Employee Emergency Fund – On hold (Foundation)
- **Develop, enhance, and maintain intra-organizational communication methods and frequency to enhance employee engagement (Maintain and Modify 2025):**
 - Conduct Monthly “Ask HR” Sessions
 - Attendance Policy – Complete
 - Understanding Benefits Statements – Complete
 - Tuition Reimbursement – Complete
 - Conduct and Ethics Policy – Complete
 - UKG Performance Appraisal – Complete

- Vehicle Use Policy – Complete
- Revise December Town Hall (Recognition focus) – In Process
- Maintain Organization Communication Methods (Below)

Channel \ Method	Delivery	Frequency	Primary Audience
Monthly Board of Trustees Meeting	Meeting / Electronic	Monthly	External / Internal
Town Hall	Meeting / Electronic	Biannual	Internal
Executive Director Round Table	Meeting	Quarterly	Internal
Labor Management Meeting	Meeting	Quarterly	Internal / External
Inter Divisional Meetings	Meeting	Biweekly	Internal
Intra Divisional Meetings	Meeting	Biweekly	Internal
Standing Committees	Meeting	Variable	Internal
Administrative Team	Meeting	Weekly	Internal
District Web Site	Meeting	Continuous	External
Voyager Intranet	Electronic	Continuous	Internal
District Email	Electronic	Ad hoc	Internal
Surveys	Electronic	Ad hoc	Internal \ External
Conferences	Electronic	Ad hoc	External

- **Develop and enhance organizational and individual development opportunities:**
 - Implement Library Operations Career Ladder (carryover 23-24)
 - Develop Job Descriptions from Career Map (Matrix) – Complete
 - Revise Career Ladder Matrix – Complete
 - Finalize Job Ladder Graphic with BAM and Post JD – In Process
 - Implement Technical Production Services (TPS) Career Ladder – In Process
 - Complete Staff Engagement Training
 - Staff – TBD (FY 25-26) – Pending FY 2026 Present Board November 2025
 - Implement Internship / Work-study with CCSD – First Year Intern Starts September 30, 2025
 - Staff AI Training Grant
 - Apply / Receive Grant – Complete
 - Schedule Training (Group of Five Staff) – In Process
- **Ensure quality outcomes by enhancing administrative effectiveness and efficiency:**
 - Complete 3rd party (Gallagher-Koff) Executive/Administrative Survey (Pay and Benefits)
 - Contract – Complete
 - Survey Design – Complete
 - Market Survey – In Process
 - Complete Revisions of Job Descriptions – Audit Complete
 - Implement UKG (HRIS) Performance Module – Complete
 - Implement UKG (HRIS) Advanced Scheduler Module – In Process
 - Kickoff Meeting – Complete
 - Design Meetings – Complete
 - Implement – In Process (Initial Departments Complete)
 - Revise format HR Policies – In Process

2. Transactional Activity and Key Metrics:

- Fiscal Year 2025-2026

3. Monthly Attachments:

10/27/2025

LVCCLD HR DASHBOARD

FY 2025-2026

LVCCLD		FY 2025-2026 HUMAN RESOURCES DASHBOARD												Current FY		Previous	
		Quarter 1 of FY 2025-2026			Quarter 2 of FY 2025-2026			Quarter 3 of FY 2025-2026			Quarter 4 of FY 2025-2026			FY Running Total (RT) TOTAL FY 2025-2026	FY Monthly Average FY 2025 - 2026	FY Monthly Average FY 2024 - 2025	2023 - 2024 Monthly Average
Metric		Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26				
A	Total Employees (Headcount)	668	673	670										NA	670.33	667.33	683.25
B	Full-Time Employees 60 hours or more (Headcount)	410	414	418										NA	414.00	403.08	368.17
C	Part-Time Employees 59 hours or less (Headcount)	258	259	252										NA	256.33	264.25	315.08
D	Full-Time-Equivalent (FTE-District) Budget = 564.025 Filled 502.675 Begin Cycle													NA	NA	NA	NA
E	Average Years of Service (District)	10.3	10.5	10.4										NA	10.40	10.29	10.22
Talent Acquisition & Management																	
F	Open Positions FTE Equivalent (Budget) (564.025 TOTAL BUDGET FTE 502.675 Filled - Begin Cycle)													NA	#DIV/0!	61.35	137.75
G	Positions Posted (Approved to Fill)	13	4	14										NA	10.33	9.00	9.50
H	Applications Received	3114	1703	2648										7,465.00	2488.33	1470.08	1463.17
I	Interviews Conducted	10	12	6										28.00	9.33	9.08	11.42
J	New Hires	4	13	6										23.00	7.67	7.17	9.92
K	Promotions	0	1	5										6.00	2.00	3.58	3.83
L	Lateral Transfers	1	1	1										3.00	1.00	1.25	0.33
M	Demotions	0	1	1										2.00	0.67	0.25	0.50
N	Employees Successfully Completing Probationary Period	10	2	5										17.00	5.67	6.33	7.42
O	(1) Average Cost Per New Hire	\$18,746	\$27,682	\$15,084										\$61,512	\$20,504	\$22,923	\$27,568
Separations & Turnover																	
P	Total Separations from Employment (Headcount)	13	8	8										29	9.67	7.92	8.58
Q	Voluntary Separations	12	8	6										26	8.67	7.17	7.92
R	Involuntary Separations	1	0	2										3	1.00	0.75	0.67
S	Turnover (Entire District)	1.99%	1.19%	1.19%										4.33%	1.44%	1.15%	1.26%
T	Turnover (Without Library Aide 1 Positions)	1.50%	0.74%	0.00%										2.24%	0.75%	0.83%	0.74%
U	Annualized Twelve Month Turnover (Entire District)	23.35%	18.81%	17.32%										NA	19.83%	19.54%	15.06%
V	FTE Vacancy Rate (Open FTEs) / (Total Filled FTEs + Open FTEs) (Budget 564.025 Total)	NA												NA	#DIV/0!	10.88%	15.88%
W	Average Years of Service (Voluntary Separations)	6.53	7.98	4.27										NA	6.26	3.86	6.48
X	Average Years of Service (Involuntary Separations)	3.99	0	8.23										NA	4.07	0.86	0.55
Training & Talent Development																	
Y	Employee Attending New Hire Orientation	3	7	7										17.00	5.67	6.33	9.25
Z	Total Employee Training Encounters	118	200	85										403	134	340	177.42
AA	Virtual	55	93	29										177	59	172	82.50
BB	Live On-Site	39	105	48										192	64	160	81.50
CC	External Conferences	24	2	8										34	11	9	13.42
DD	Total Training Cost	\$36,373	\$7,650	\$21,688										\$65,711	\$21,904	\$11,305	\$9,080
EE	Total Tuition Reimbursements	\$5,000	\$0	\$6,500										\$11,500	\$3,833	\$3,613	\$2,615
FF	Undergraduate	\$2,000	\$0	\$0										\$2,000	\$667	\$855	\$167
GG	Graduate	\$3,000	\$0	\$6,000										\$9,000	\$3,000	\$2,703	\$2,281
GG2	Certification	\$0	\$0	\$500										\$500	\$167	\$55	NA
HH	(2) Annual Required Compliance Training Completion	93.00%	94.00%	94.00%										NA	93.67%	95.10%	NA
Benefits & Wellness																	
II	Staff Utilizing FMLA or Unpaid Authorized Leave > 4 weeks	4	3	3										NA	3	2	0.00
JJ	Total Leave Hours Utilized	320.00	240.00	240.00										800.00	266.67	186.67	113.00

(1) 8% of Base Salary if less than \$35,000 & 10.9% of Base Salary if Greater than \$35,000 (Source SHRM 2020)

Restate = Yellow

(2) January 26- Begin new compliance training cycle

* Annual



ITEM VIII.A

AGENDA ITEM

NOVEMBER 13, 2025 MEETING OF THE BOARD OF TRUSTEES

Agenda Item # VIII.A.:

Consideration and possible Board action to accept the Fiscal Year 2024-2025 audit performed by HintonBurdick, CPAs and Advisors, as recommended by the Finance and Audit Committee.

Background:

At the March 13, 2025 meeting, the Board of Trustees authorized staff to appoint HintonBurdick, CPAs and Advisors, to perform auditing services for the fiscal year ending June 30, 2025.

The draft audit and compliance report were presented to the Finance and Audit Committee on Thursday, November 6, 2025. The Committee reviewed the report, discussed the audit results with HintonBurdick, and voted to recommend that the full Board accept the Fiscal Year 2024-2025 Audit Report.

As the Finance and Audit Committee has completed its review of the audit and received the auditors' presentation, this item appears on the Consent Agenda for Board acceptance. The Board may remove the item from the Consent Agenda for discussion if further clarification is desired.

Recommended Action:

Motion to accept the Fiscal Year 2024-2025 Audit Report as recommended by the Finance and Audit Committee and to incorporate the Opinion Letter into the official minutes of the November 13, 2025 meeting of the Board of Trustees.



Las Vegas-Clark County Library District Fiscal Year 2025 Audit Presentation

Presented November 2025
By HintonBurdick CPAs & Advisors

HintonBurdick.com

Introduction

- Thanks to the District's staff
- Management's Discussion and Analysis (MD&A) – page 5



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▶ 2

Financial Audit

- “Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, ... Misstatements are considered material if there is a substantial likelihood that, individually, or in aggregate, they would influence the judgment made by a reasonable user based on the financial statements.”
- We conducted our audit in accordance with
 - auditing standards generally accepted in the United States of America
 - and *Government Auditing Standards*, issued by the Comptroller General of the United States

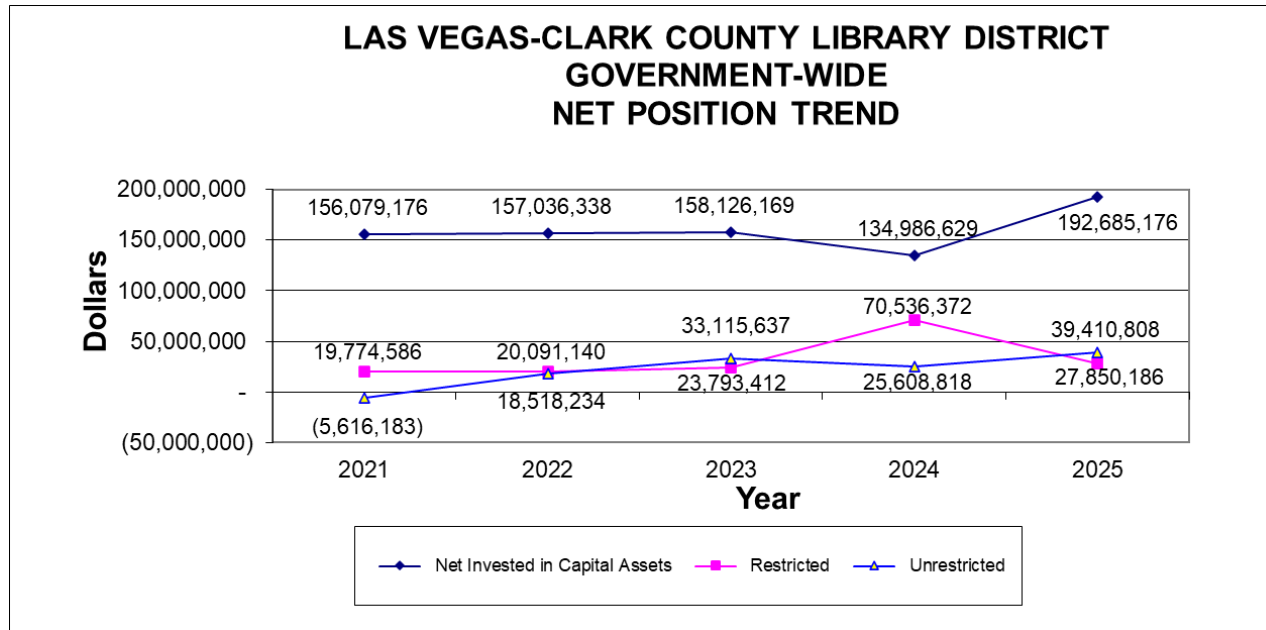
Audit Reports

- **Independent Auditors Report (pg. 1-3).**
 - Unmodified or “clean opinion”
- **Report on Compliance and on Internal Control over Financial Reporting (pg. 73-74).**
 - No findings for fiscal year 2025.

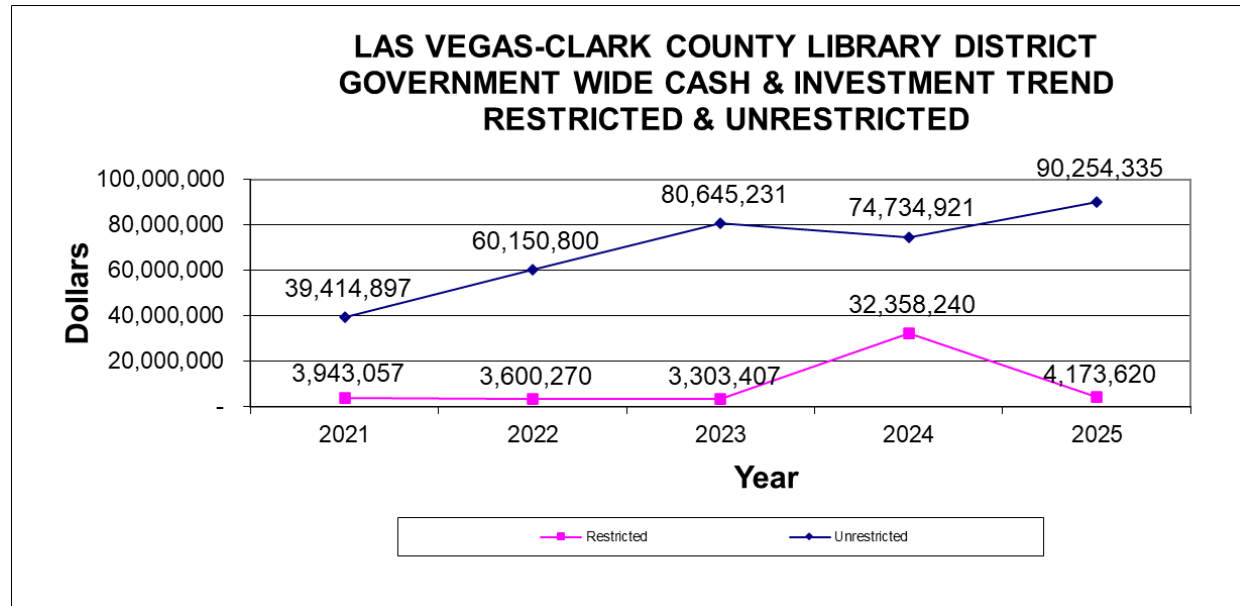


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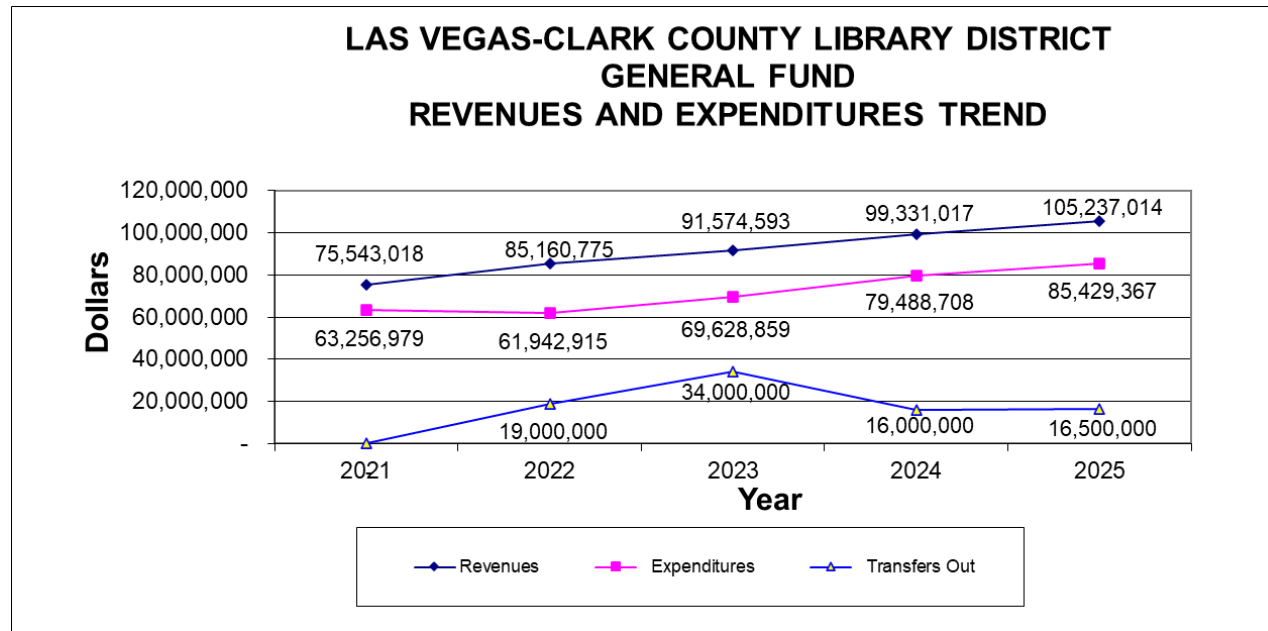
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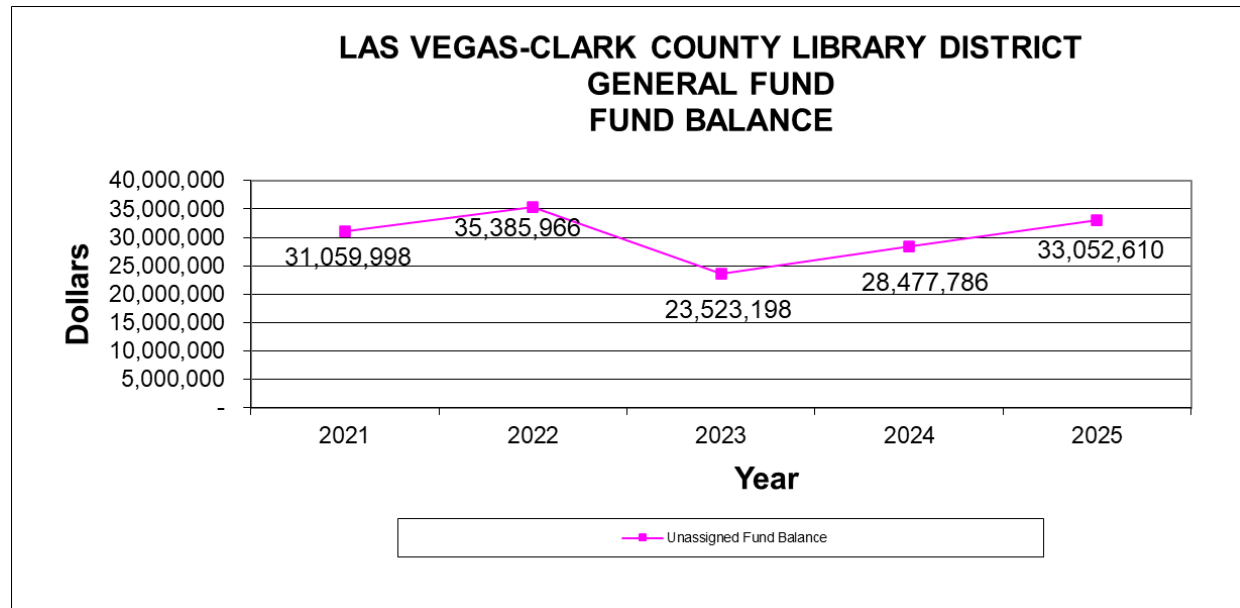
The District's net investment in capital assets increased due to continued construction on the West Las Vegas Library and the East Las Vegas and Mesquite QALICB debt that was forgiven. The bulk of the restricted net assets are related to the QALICB Fund. Unrestricted net assets has maintained a positive balance over the last four years, and increased in FY25 by \$13.8 million to \$39.4 million.



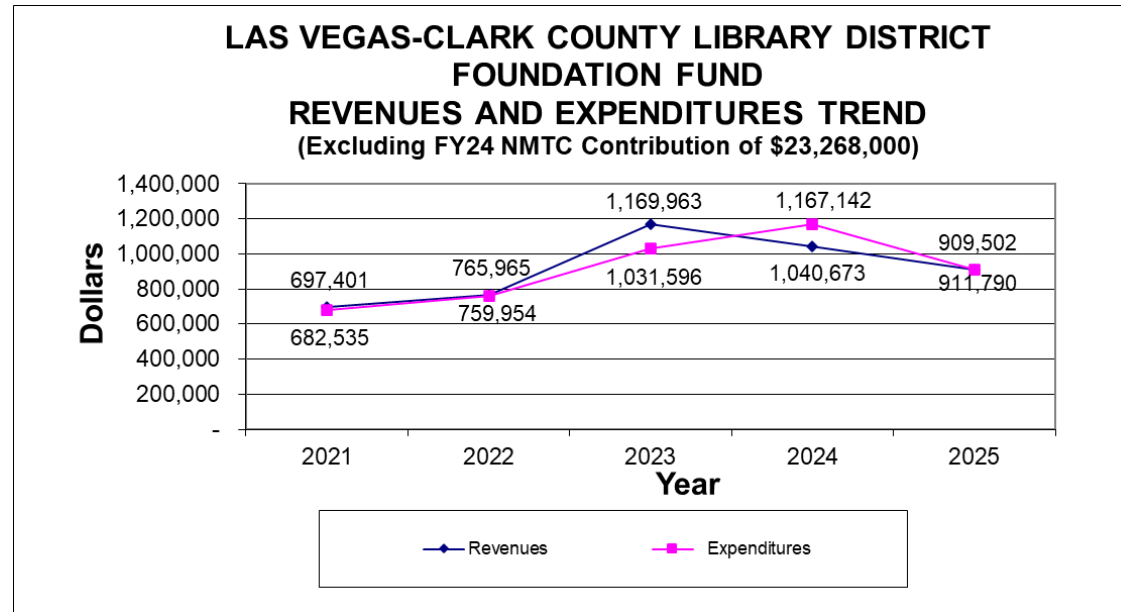
Cash and investments has been increasing over the last four years, with a slight decrease in FY25. Restricted cash and investments decreased due to the utilization of restricted debt proceeds for the West Las Vegas Library Construction and unrestricted cash and investments increased to \$90.3 million in FY25.



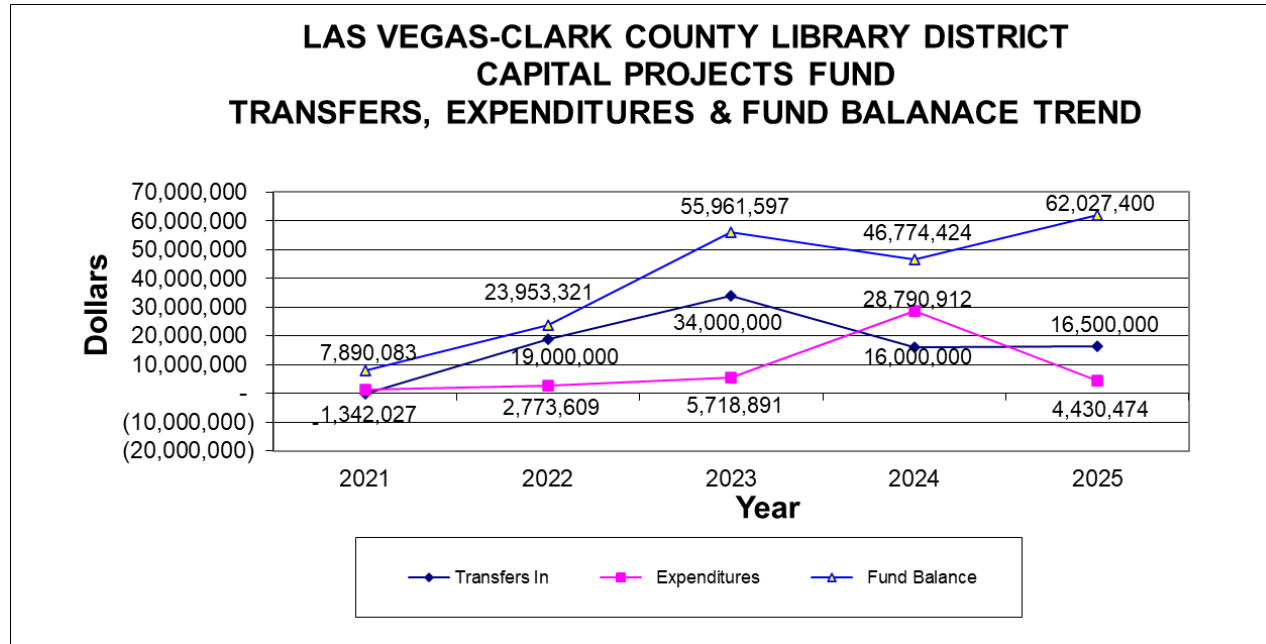
The General fund is normally expected to break even over time. The District's General fund has reported revenues in excess of expenditures (before transfers) in the last five fiscal years.



Industry standards recommend having at least two months worth of expenditures in fund balance. The District's General fund at year end has 4.6 months worth of expenditures in fund balance (based on FY25 spending levels).



The Foundation accumulates and provides resources to the District. Its expenses are expected to be reasonably consistent with its revenues in most years. In FY2025, expenditures exceeded revenue by \$2,288.



Funding for the Capital Projects Fund comes primarily as transfers in from the General Fund. As new capital assets are built or acquired there are significant expenditures, so a buildup of resources over time is expected. Large expenditures in one or a few years followed by years of relatively low expenditures is also common in a capital projects fund. The large expenditures in FY2024 are related to contributions for the West Las Vegas Library. FY25 expenditures are \$4.4 million.

Questions?

Please contact:

- R. McKay Hall
 - Phone: 888-566-1277 x 272
 - Email: mhall@hintonburdick.com
- or
- Crimson Singleton
 - Phone: 888-566-1277 x 449
 - Email: csingleton@hintonburdick.com



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October 23, 2025

Board of Trustees
Las Vegas-Clark County Library District
Las Vegas, Nevada

We have audited the financial statements of the Las Vegas-Clark County Library District (the District) as of and for the year ended June 30, 2025, and have issued our report thereon dated October 23, 2025. Professional standards require that we advise you of the following matters relating to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated August 5, 2025, our responsibility, as described by professional standards, is to form and express an opinion about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the District solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

There were no findings regarding material noncompliance, and other matters noted during our audit. If there were they would be provided in the schedule of findings and questioned costs.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope we previously communicated to you.

Compliance with All Ethics Requirements Regarding Independence

The engagement team, others in our firm, as appropriate, our firm, and our network firms have complied with all relevant ethical requirements regarding independence.

Significant Risks Identified

In our audit planning, we identified the following significant risk: management override of controls. According to Generally Accepted Auditing Standards (GAAS), management override of controls is considered an inherent risk in any audit engagement. While management override of controls was considered in the planning and audit approach for the District, our audit procedures did not reveal any evidence of management overriding controls.

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the District is included in Note 1 to the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during fiscal year 2025. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements are:

Management's estimate of depreciation expense is based on the assigned depreciation lives. We evaluated key factors and assumptions used to develop the depreciation lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of accrued compensated absences is based on current pay rates, the number of accrued hours for eligible employees, and an estimated utilization rate of sick leave. We evaluated the key factors and assumptions used to develop the compensated absences accrual to determine that it is reasonable in relation to the financial statements taken as a whole.

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, management's estimates have been determined on the same basis as they are reported by the Public Employees' Retirement System of Nevada (PERS). The District's net pension liability was measured as of June 30, 2024, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The key factors and assumptions used to develop the valuation and the accrual appear reasonable in relation to the financial statements taken as a whole.

For purposes of measuring the post employment benefits other than pensions (OPEB) liability and OPEB expense, management's estimates have been determined on the same basis as they are reported by the State's Public Employee Benefit Plan (PEBP). The District's net OPEB liability was measured as of June 30, 2025, and the total OPEB liability used to calculate the net OPEB liability was determined by an actuarial valuation as of July 1, 2025. The key factors and assumptions used to develop the valuation and the accrual appear reasonable in relation to the financial statements taken as a whole.

Significant Unusual Transactions

For purposes of this communication, professional standards require us to communicate to you significant unusual transactions identified during our audit. There were no significant unusual transactions identified as a result of our audit procedures.

Significant Difficulties Encountered during the Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.



Uncorrected and Corrected Misstatements

For purposes of this communication, professional standards also require us to accumulate all known and likely misstatements identified during the audit, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole and each applicable opinion unit. Management has corrected all identified misstatements. Uncorrected misstatements or matters underlying those uncorrected misstatements could potentially cause future-period financial statements to be materially misstated, even though the uncorrected misstatements are immaterial to the financial statements currently under audit.

In addition, professional standards require us to communicate to you all material, corrected misstatements that were brought to the attention of management as a result of our audit procedures. None of the misstatements identified by us as a result of our audit procedures and corrected by management were material, either individually or in the aggregate, to the financial statements taken as a whole or applicable opinion units.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the District's financial statements or the auditors' report. No such disagreements arose during the course of the audit.

Circumstances that Affect the Form and Content of the Auditors' Report

For purposes of this letter, professional standards require that we communicate any circumstances that affect the form and content of our auditors' report. There are no unusual circumstances that affect the form and content of the auditors' report.

Representations Requested from Management

We have requested certain written representations from management, which are included in a separate letter dated October 23, 2025.

Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

Other Significant Matters, Findings, or Issues

In the normal course of our professional association with the District, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, operating and regulatory conditions affecting the entity, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the District's auditors.

Other Information Included in Annual Reports

Pursuant to professional standards, our responsibility as auditors for other information, whether financial or nonfinancial, included in the District's annual reports, does not extend beyond the information identified in the audit report, and we are not required to perform any procedures to corroborate such other information. However, in accordance with such standards, we have:

We have read the information and considered whether such information, or the manner of its presentation, was materially inconsistent with its presentation in the financial statements.



Our responsibility also includes communicating to you any information which we believe is a material misstatement of fact. Nothing came to our attention that caused us to believe that such information, or its manner of presentation, is materially inconsistent with the information, or manner of its presentation, appearing in the financial statements.

This report is intended solely for the information and use of the governing body and management of the District and is not intended to be and should not be used by anyone other than these specified parties.

HintonBurdick, PLLC



HINTONBURDICK
CPAs & ADVISORS

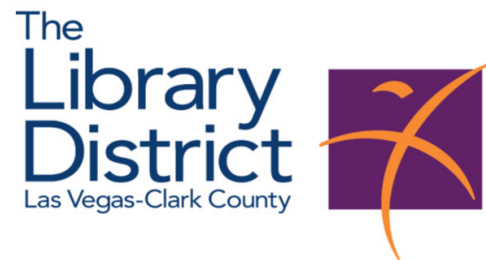
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Annual Financial Report

Las Vegas-Clark County Library District

Las Vegas, Nevada

For the Year Ended June 30, 2025



Annual Financial Report

Las Vegas-Clark County Library District

Las Vegas, Nevada

For the Year Ended June 30, 2025

Las Vegas Clark-County
Library District Headquarters
7060 West Windmill Lane
Las Vegas, Nevada 89113

Kelvin Watson, Executive Director
Floresto Cabias, Chief Financial Officer

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Financial Section



Independent Auditors' Report

The Executive Director and Board of Trustees
Las Vegas-Clark County Library District

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Las Vegas-Clark County Library District (the District), as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the District, as of June 30, 2025, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The District's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for one year after the date that the financial statements are issued or when applicable, one year after the date that the financial statements are available to be issued.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance, but is not absolute assurance;

and therefore, is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the schedule of changes in total OPEB liability and related ratio, the schedule of statutorily required OPEB contribution information, the schedule of the proportionate share of the collective net pension liability information, the schedule of proportionate share of statutorily required pension contribution information, budgetary comparison information, and notes to the required supplementary information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with GAAS, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.



Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the District's basic financial statements. The combining statements and individual major and nonmajor fund budgetary comparison schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with GAAS. In our opinion, the combining statements and individual major and nonmajor fund budgetary comparison schedules is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated October 23, 2025, on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering District's internal control over financial reporting and compliance.

HintonBurdick, PLLC

Mesquite, Nevada
October 23, 2025



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Management's Discussion and Analysis

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Management's Discussion and Analysis For the Year Ended June 30, 2025

As management of the Las Vegas-Clark County Library District (the District), we offer readers of the Annual Comprehensive Financial Report this narrative overview and analysis of the financial activities of the District as of and for the fiscal year ended June 30, 2025.

Financial Highlights

Summary of Selected Government-wide Financial Information				
	Total Primary Government			
	2025	2024	Change	
Cash and cash equivalents	\$ 47,632,935	\$ 57,191,733	\$ (9,558,798)	(16.71)%
Investments	46,795,020	49,901,428	(3,106,408)	(6.23)%
Capital and right-to-use assets, net	226,697,935	194,575,360	32,122,575	16.51%
Bonds and notes payable	32,440,000	58,730,000	(26,290,000)	(44.76)%
Compensated absences	8,421,827	8,416,365	5,462	0.06%
Total postemployment benefits other than pensions liability	1,022,438	1,208,708	(186,270)	(15.41)%
Net pension liability	60,390,453	61,174,909	(784,456)	(1.28)%
Net position	259,946,170	231,131,819	28,814,351	12.47%
Charges for services	1,583,303	1,381,067	202,236	14.64%
Property taxes	69,611,112	63,888,827	5,722,285	8.96%
Intergovernmental shared revenues, unrestricted	31,019,658	31,181,823	(162,165)	(0.52)%
Total expenses	91,324,144	89,296,927	2,027,217	2.27%
Change in net position	28,814,351	16,096,601	12,717,750	79.01%

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the District's finances in a manner similar to a private-sector business.

The statement of net position presents information on all of the District's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The statement of activities presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned, but unused vacation leave).

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Management's Discussion and Analysis (Continued) For the Year Ended June 30, 2025

Both of the government-wide financial statements present the governmental activities of the District, which are principally supported by property taxes and intergovernmental revenues.

The government-wide financial statements can be found in the "Basic Financial Statements" section of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain accounting control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District are categorized as governmental funds. The District does not currently maintain any proprietary or fiduciary funds.

The fund financial statements can be found in the "Basic Financial Statements" section of this report.

Governmental Funds

Governmental funds are essentially used to account for the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at fiscal year end. Such information may be useful in evaluating the District's near-term financing requirements.

Because the focus of fund financial statements is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The District maintains eight governmental funds. Information is presented separately in the balance sheet and in the statement of revenues, expenditures and changes in fund balances for the general fund, the Las Vegas-Clark County Library District Foundation special revenue fund, QALICB special revenue fund and the capital projects fund, all of which are considered to be major funds. Data from the remaining non-major governmental funds is combined into a single, aggregated presentation. Individual fund data for each of the non-major governmental funds is provided in the form of combining statements and schedules elsewhere in this report.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

The notes to basic financial statements can be found in the "Basic Financial Statements" section of this report.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Management's Discussion and Analysis (Continued)
For the Year Ended June 30, 2025****Required and Other Supplementary Information**

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information. The District adopts an annual appropriated budget for its general fund and a budgetary comparison schedule has been provided to demonstrate the District's compliance with this budget. This section also includes certain information related to the District's net pension liability and other postemployment benefit obligation.

The required supplementary information can be found immediately following the notes to the basic financial statements in this report.

The combining statements and schedules, referred to earlier in connection with the non-major governmental funds, can be found immediately following the required supplementary information in this report.

Government-wide Financial Analysis

Summary Statement of Net Position		
	Governmental Activities and Total Primary Government	
	2025	2024
Assets		
Current, restricted and other	\$ 128,330,338	\$ 158,061,978
Capital	226,697,935	194,575,360
Total assets	<u>355,028,273</u>	<u>352,637,338</u>
Deferred outflows of resources	<u>24,443,347</u>	<u>21,709,354</u>
Liabilities		
Current	12,097,081	39,832,193
Long-term	99,396,395	99,861,044
Total liabilities	<u>111,493,476</u>	<u>139,693,237</u>
Deferred inflows of resources	<u>8,031,974</u>	<u>3,521,636</u>
Net position		
Net investment in capital assets	192,685,176	134,986,629
Restricted	27,850,186	70,536,372
Unrestricted	39,410,808	25,608,818
Total net position	<u>\$ 259,946,170</u>	<u>\$ 231,131,819</u>

The District's assets and deferred outflows of resources exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$259,946,170 (net position).

By far, the largest portion of the District's net position (74.13%) is its investment in capital assets (construction in progress, land, buildings, improvements, library media materials, furniture and equipment and right-to-use assets), less any related debt used to acquire these assets, which are used to provide services to citizens; consequently, these assets are not available for future expenditures. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources since the capital assets themselves cannot be used to liquidate these liabilities.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Management's Discussion and Analysis (Continued)**
For the Year Ended June 30, 2025

Resources that are subject to external restrictions on how they may be used represent an additional 30.52% of the District's total net position.

Summary Statement of Activities		
	Governmental Activities and Total Primary Government	
	2025	2024
Revenues and special items		
Program revenues		
Charges for services	\$ 1,583,303	\$ 1,381,067
Operating grants and contributions	3,739,726	3,197,149
General revenues and special items		
Property taxes	69,611,112	63,888,827
Intergovernmental shared revenues, unrestricted	31,019,658	31,181,823
Investment income	4,510,898	4,895,946
Miscellaneous	1,365,398	848,716
Special items		
Gain on debt forgiveness	8,303,400	-
Total revenues and special items	<u>120,138,495</u>	<u>105,393,528</u>
Expenses		
Culture and recreation	90,970,325	88,832,198
Debt service, interest	353,819	464,729
Total expenses	<u>91,324,144</u>	<u>89,296,927</u>
Change in net position	28,814,351	16,096,601
Net position, beginning of year	<u>231,131,819</u>	<u>215,035,218</u>
Net position, end of year	<u>\$ 259,946,170</u>	<u>\$ 231,131,819</u>

Property taxes increased \$5,722,285 or 8.96% and intergovernmental shared revenues, unrestricted, decreased \$162,165 or 0.52% compared to the prior year. The increase in property taxes in Southern Nevada is the result of increased property values, primarily due to lower supply and higher demand. The decrease in intergovernmental shared revenues, unrestricted, was the result of volatility in tourism and consumer spending.

Culture and recreation expenses increased \$2,138,127 or 2.41% from the prior year. This change can be primarily attributed to increases in salaries and wages (due to increased pay rates) and pension expense (due to changes in the actuarial valuation), which were partially offset by normal fluctuations in day-to-day operational activities and the District continuing its conservative spending practices that are designed to provide fiscal stability, but not to adversely affect the provision of library services.

Governmental Fund Financial Analysis

As noted earlier, the District uses fund accounting to better ensure and demonstrate compliance with finance-related legal requirements.

The focus of the District's governmental funds is to provide information on near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the District's financing requirements. In particular, unassigned fund balance may serve as a useful measure of the District's net resources available for spending at fiscal year end.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Management's Discussion and Analysis (Continued) For the Year Ended June 30, 2025

At year end, the District's governmental funds reported combined ending fund balances of \$118,092,436, a decrease of \$28,112,253 (13.23%) from the prior year. Approximately 23.15% (\$27,332,718) of the total current year fund balance constitutes unassigned fund balance, which is available for spending at the District's discretion. The remainder of the combined ending fund balances is not available for spending because it has already been restricted or assigned to 1) pay debt service, 2) the acquisition, construction or improvement of capital assets, 3) grant and other programs, or 4) generate income to pay for the purchase of library media materials.

The general fund is the chief operating fund of the District. At year end, the fund balance of the general fund was \$33,052,610. As a measure of the general fund's liquidity, it may be useful to compare fund balance to total fund expenditures. Fund balance represents 38.69% of total general fund expenditures.

The fund balance of the District's general fund increased by \$4,574,824 (16.06%) during the current fiscal year. The increase in fund balance is primarily due to increases in property taxes and miscellaneous revenues, which was offset by increased salaries and wages, pension expense and transfers to the capital projects fund. These increases and decreases result from the activity discussed above in the Government-wide Financial Analysis section.

The Las Vegas-Clark County Library District Foundation fund has an ending fund balance of \$26,923,124, a decrease of \$17,98,888 from prior year, primarily resulting from a loss on debt forgiveness as part of its New Markets Tax Credit (NMTC) Program transactions, which was offset by normal fluctuations in day-to-day operational activities.

The QALICB fund has a deficit ending fund balance of \$5,377,673, a decrease of \$29,753,015 from prior year, due to 1) the payment of \$28,252,057 in capital outlay costs, 2) contributions to the District totaling \$1,137,628 as part of its NMTC Program transactions, and 4) normal fluctuations in day-to-day operational activities.

The capital projects fund has a total ending fund balance of \$62,027,400, an increase of \$15,252,976 from the previous fiscal year. This increase was primarily due the payment transfers from the general fund, which was offset by normal fluctuations in day-to-day operational activities.

The aggregate non-major funds have a combined total fund balance of \$1,466,975, a decrease of \$203,150 from prior year, due to normal fluctuations in day-to-day operational activities. The combined total fund balance for aggregate non-major funds is either restricted, committed or assigned for specific purposes.

General Fund Budgetary Highlights

Summary of Selected General Fund Budget and Actual Information				
	Original Budget	Final Budget	Actual	Variance
Total Revenues	\$ 102,774,856	\$ 102,774,856	\$ 105,237,014	\$ 2,462,158
Total Expenditures	96,250,841	96,250,841	85,429,367	10,821,474
Total Fund Balance	14,505,993	14,505,993	33,052,610	18,546,617

During the year:

Revenues were higher than the final budgetary estimate primarily due to increases in property taxes and miscellaneous revenues.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Management's Discussion and Analysis (Continued)
For the Year Ended June 30, 2025**

Expenditures were less than the final budgetary estimate as a result of the District's conservative spending practices and normal fluctuation in day-to-day operational activities.

Additional information on the District's general fund budget can be found in Note 2 to the basic financial statements and the required supplementary information immediately following the notes to the basic financial statements in this report.

Capital Assets

	Governmental Activities and Total Primary Government	
	2025	2024
Construction in progress	\$ 36,364,756	\$ 7,741,620
Land	5,706,578	5,706,578
Buildings	93,329,035	96,700,201
Improvements	40,089	127,446
Library media materials	86,376,739	79,876,284
Furniture and equipment	3,341,852	3,555,408
Right-to-use leased building	44,825	60,646
Right-to-use subscription software	1,494,061	807,177
	<u>\$ 226,697,935</u>	<u>\$ 194,575,360</u>

Major capital asset events during the fiscal year included the following:

Construction in progress costs of \$28,623,136 were incurred for a new West Las Vegas library branch and a new Goodsprings library branch.

Furniture and equipment additions were purchased at a cost of \$1,082,433.

The District purchased library media materials, at a cost of \$13,838,373.

Right-to-use subscription software was added at a cost of \$1,267,177.

Depreciation and amortization expense for the fiscal year was \$12,298,933.

Additional information on the District's capital assets can be found in Notes 1 and 3 to the basic financial statements in this report.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Management's Discussion and Analysis (Continued)
For the Year Ended June 30, 2025****Outstanding Debt, Lease and Subscription Software Obligations**

Summary Outstanding Debt, Lease and Subscription Software Obligations		
	Governmental Activities and Total Primary Government	
	2025	2024
Direct placement notes		
LVCIC QLICI – Loan A	\$ -	\$ 11,335,600
LVCIC QLICI – Loan B	-	5,154,400
Clearinghouse QLICI – Loan A	-	6,646,000
Clearinghouse QLICI – Loan B	-	3,154,000
CNMC SUB-CDE 226, LLC, Note A	2,064,000	2,064,000
CNMC SUB-CDE 226, LLC, Note B	936,000	936,000
LCD New Markets Fund XLII, LLC, Note A	7,224,000	7,224,000
LCD New Markets Fund XLII, LLC, Note B	2,856,000	2,856,000
Prestamos SUB-CDE 28, LLC, Note A	5,724,000	5,724,000
Prestamos SUB-CDE 28, LLC, Note B	2,116,000	2,116,000
Clearinghouse NMTC (SUB 72), LLC, Note A	8,256,000	8,256,000
Clearinghouse NMTC (SUB 72), LLC, Note B	3,264,000	3,264,000
Lease obligations	47,621	63,410
Subscription software	1,525,138	795,321
	<u>\$ 34,012,759</u>	<u>\$ 59,588,731</u>

Additional information on the District's long-term liabilities can be found in Notes 1 and 3 to the basic financial statements in this report.

Economic Factors and Next Year's Budgets and Rates

In 2005, the Nevada State Legislature passed a law to provide property tax relief to all citizens that provides a partial abatement of taxes by applying a 3% cap on the increase in property tax for the owner's primary residence. Only one property may be selected as a primary residence. Some rental dwellings that meet the low-income rent limits may also qualify for a 3% cap on the increase in property taxes. An 8% cap also applies to the increase in taxes for certain other types of property. Property tax revenue is 66.27% of total general fund revenues.

The District's second largest revenue, intergovernmental shared revenues, composed primarily of sales and use taxes, comprise 29.48% of total general fund revenues.

From time-to-time, the State enters into tax abatement agreements with various tax paying entities, which are expected to continue to have an insignificant impact on the District's revenues. Additional information about tax abatement agreements affecting the District is included in Note 2 to the basic financial statements.

As discussed in Note 4 to the basic financial statements, the volatility in U.S. and international economies and supply-chain bottlenecks, although not as significant as experienced during the COVID-19 pandemic, is ongoing. In addition, the current United States political environment is likely to interact with and exacerbate current market conditions and supply-chain bottlenecks. During the COVID-19 pandemic, the District implemented several cost saving strategies designed to ensure financial sustainability. These strategies continue to successfully provide the District with additional resources to withstand any subsequent financial downturns in the near term. These measures allow the District to continue transferring funds to the Capital Projects Fund, building reserves, and spending on critical projects. The ultimate long-term impact the

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Management's Discussion and Analysis (Continued) For the Year Ended June 30, 2025

ongoing volatility in U.S. and international economies and supply-chain bottlenecks on the District's financial position and changes therein cannot be determined at this time, but may be substantial.

All of these factors were considered in preparing the District's budget for the 2026 fiscal year.

Requests for Information

The accompanying financial report is designed to provide a general overview of the District's finances for all those with an interest. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the District's Financial Services Department, 7060 West Windmill Lane, Las Vegas, Nevada 89113.

Basic Financial Statements

Government-wide Financial Statements

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Statement of Net Position****June 30, 2025**

	Governmental Activities
Assets	
Cash and cash equivalents, unrestricted	\$ 46,550,727
Investments, unrestricted	43,703,608
Taxes receivable	1,661,269
Notes receivable	23,268,000
Interest receivable	495,460
Other receivables, net	409,963
Due from other governments	6,642,119
Prepaid items	1,344,638
Inventory	80,934
Cash and cash equivalents, restricted	1,082,208
Investments, restricted	3,091,412
Capital assets, net of accumulated depreciation and amortization	
Construction in progress	36,364,756
Land	5,706,578
Buildings	93,329,035
Improvements	40,089
Library media materials	86,376,739
Furniture and equipment	3,341,852
Collection (Notes 1 and 2)	
Right-to-use leased building	44,825
Right-to-use subscription software	1,494,061
Total assets	<u>355,028,273</u>
Deferred outflows of resources	
Deferred amounts related to pensions	<u>24,443,347</u>

(Continued)

See notes to basic financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Statement of Net Position (Continued)****June 30, 2025**

	Governmental Activities
Liabilities	
Accounts payable	4,799,159
Payroll and benefits payable	2,674,490
Deposits payable	172,350
Long-term liabilities, due within one year	
Lease liabilities payable	16,310
Subscription software obligations	612,071
Compensated absences	3,822,701
Long-term liabilities, due in more than one year	
Bonds and notes payable	32,440,000
Lease liabilities payable	31,311
Subscription software obligations	913,067
Compensated absences	4,599,126
Total postemployment benefits other than pensions liability	1,022,438
Net pension liability	60,390,453
Total liabilities	<u>111,493,476</u>
Deferred inflows of resources	
Deferred amounts related to pensions	<u>8,031,974</u>
Net Position	
Net investment in capital assets	192,685,176
Restricted for	
Debt service	19,731
Grant programs	273,791
NMTC program	23,268,000
Other programs	4,278,664
Permanent fund principal, nonexpendable	10,000
Unrestricted	<u>39,410,808</u>
Total net position	<u><u>\$ 259,946,170</u></u>

See notes to basic financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Statement of Activities****For the Year Ended June 30, 2025**

		Program Revenues			Net (Expenses) Revenues and Changes in Net Position Governmental Activities
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Function/program governmental activities					
Culture and recreation	\$ 90,970,325	\$ 1,583,303	\$ 3,739,726	\$ -	\$ (85,647,296)
Debt service					
Interest	353,819				(353,819)
Total governmental activities and primary government	<u>\$ 91,324,144</u>	<u>\$ 1,583,303</u>	<u>\$ 3,739,726</u>	<u>\$ -</u>	<u>(86,001,115)</u>
General revenues and special items					
Property taxes					69,611,112
Intergovernmental shared revenues, unrestricted					31,019,658
Investment income					4,510,898
Miscellaneous					1,365,398
Special items					
Gain on debt forgiveness					8,308,400
Total general revenues and special items					<u>114,815,466</u>
Change in net position					<u>28,814,351</u>
Net position, beginning of year					<u>231,131,819</u>
Net position, end of year					<u>\$ 259,946,170</u>

See notes to basic financial statements.

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Fund Financial Statements

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Governmental Funds****Balance Sheet****June 30, 2025**

		<u>Special Revenue Funds</u>		<u>Capital Projects Fund</u>		
		Las Vegas- Clark County Library District Foundation Fund		Capital Projects Fund	Non-major Governmental Funds	Total Governmental Funds
	<u>General Fund</u>	<u>Foundation Fund</u>	<u>QALICB Fund</u>	<u>Fund</u>		
Assets						
Cash and cash equivalents, unrestricted	\$ 25,662,509	\$ 125,495	\$ 2,329,124	\$ 17,254,765	\$ 1,178,834	\$ 46,550,727
Investments, unrestricted	4,629,507	507,614	-	38,566,487	-	43,703,608
Taxes receivable	1,658,533	-	-	-	2,736	1,661,269
Notes receivable	-	23,268,000	-	-	-	23,268,000
Interest receivable	82,630	-	-	412,830	-	495,460
Other receivables, net	409,963	-	-	-	-	409,963
Due from other governments	6,400,219	-	-	-	241,900	6,642,119
Due from other funds	-	-	65,000	8,844,922	74,329	8,984,251
Cash and cash equivalents, restricted	-	9,083	1,073,125	-	-	1,082,208
Investments, restricted	-	3,091,412	-	-	-	3,091,412
Total assets	<u>\$ 38,843,361</u>	<u>\$ 27,001,604</u>	<u>\$ 3,467,249</u>	<u>\$ 65,079,004</u>	<u>\$ 1,497,799</u>	<u>\$ 135,889,017</u>

(Continued)

See notes to basic financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Governmental Funds
Balance Sheet (Continued)
June 30, 2025**

		<u>Special Revenue Funds</u>		<u>Capital Projects Fund</u>		
		Las Vegas- Clark County Library District Foundation Fund		Capital Projects Fund	Non-major Governmental Funds	Total Governmental Funds
	<u>General Fund</u>	<u>Fund</u>	<u>QALICB Fund</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>
Liabilities						
Accounts payable	\$ 1,740,782	\$ 4,151	\$ -	\$ 3,051,604	\$ 2,622	\$ 4,799,159
Payroll and benefits payable	2,649,024	-	-	-	25,466	2,674,490
Deposits payable	172,350	-	-	-	-	172,350
Due to other funds	65,000	74,329	8,844,922	-	-	8,984,251
Total liabilities	<u>4,627,156</u>	<u>78,480</u>	<u>8,844,922</u>	<u>3,051,604</u>	<u>28,088</u>	<u>16,630,250</u>
Deferred inflows of resources						
Unavailable revenue, property taxes	815,024	-	-	-	2,736	817,760
Unavailable revenue, other	348,571	-	-	-	-	348,571
Total deferred inflows of resources	<u>1,163,595</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,736</u>	<u>1,166,331</u>

(Continued)

See notes to basic financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Governmental Funds
Balance Sheet (Continued)
June 30, 2025**

	<u>Special Revenue Funds</u>		<u>Capital Projects Fund</u>		
	Las Vegas- Clark County Library District Foundation Fund		Capital Projects Fund	Non-major Governmental Funds	Total Governmental Funds
	<u>General Fund</u>	<u>QALICB Fund</u>			
Fund balances					
Nonspendable					
Permanent fund principal	-	-	-	10,000	10,000
Restricted					
Grant programs	-	-	-	273,791	273,791
NMTC program	-	23,268,000	-	-	23,268,000
Other programs	-	3,689,463	-	589,201	4,278,664
Assigned					
Debt service	-	-	-	593,983	593,983
Capital projects	-	-	62,027,400	-	62,027,400
Other programs	-	-	-	-	-
Unassigned	33,052,610	(34,339)	(5,377,673)	-	27,640,598
Total fund balances	33,052,610	26,923,124	(5,377,673)	1,466,975	118,092,436
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 38,843,361</u>	<u>\$ 27,001,604</u>	<u>\$ 3,467,249</u>	<u>\$ 1,497,799</u>	<u>\$ 135,889,017</u>

See notes to basic financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Reconciliation of the Balance Sheet - Governmental Funds
to the Statement of Net Position - Governmental Activities
June 30, 2025**

Fund balances		\$ 118,092,436
Amounts reported in the statement of net position are different because:		
Capital and right-to-use assets used in governmental activities are not current financial resources; and therefore, are not reported in governmental funds.		
Capital assets and right-to-use assets	\$ 351,433,850	
Less accumulated depreciation and amortization	<u>(124,735,915)</u>	226,697,935
Prepaid items and other assets used in governmental activities are not current financial resources; and therefore, are not reported in governmental funds.		
Prepaid items	1,344,638	
Inventory	<u>80,934</u>	1,425,572
Deferred inflows and outflows of resources related to postemployment benefits other than pensions and pension obligations reported in governmental activities are not current financial resources; and therefore, are not reported in governmental funds.		
Unamortized deferred outflows related to pensions	24,443,347	
Unamortized deferred inflows related to pensions	<u>(8,031,974)</u>	16,411,373
Long-term liabilities, including bonds, notes, lease obligations and subscription software obligations payable, are not due and payable in the current period; and therefore, are not reported in governmental funds.		
Debt, lease and subscription software obligations payable	(34,012,759)	
Compensated absences	(8,421,827)	
Postemployment benefits other than pensions liability	(1,022,438)	
Net pension liability	<u>(60,390,453)</u>	(103,847,477)
Unavailable revenue represents amounts that were not available to fund current expenditures; and therefore, are not reported in governmental funds.		
Unavailable revenue, property taxes	817,760	
Unavailable revenue, other	<u>348,571</u>	1,166,331
Net position		<u><u>\$ 259,946,170</u></u>

See notes to basic financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Governmental Funds****Statement of Revenues, Expenditures and Changes in Fund Balances****For the Year Ended June 30, 2025**

		<u>Special Revenue Funds</u>		<u>Capital Projects Fund</u>		
		Las Vegas- Clark County Library District Foundation Fund		Capital Projects Fund	Non-major Governmental Funds	Total Governmental Funds
	<u>General Fund</u>	<u>Foundation Fund</u>	<u>QALICB Fund</u>	<u>Capital Projects Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues						
Property taxes	\$ 69,743,740	\$ -	\$ -	\$ -	\$ 187	\$ 69,743,927
Intergovernmental shared revenues	31,019,658	-	-	-	2,076,918	33,096,576
Charges for services	1,583,303	-	-	-	-	1,583,303
Investment income	1,775,758	447,453	131,427	2,156,243	17	4,510,898
Contributions	474,567	261,005	-	873,627	641,834	2,251,033
Miscellaneous	639,988	201,044	170,189	129,350	40,358	1,180,929
Total revenues	<u>105,237,014</u>	<u>909,502</u>	<u>301,616</u>	<u>3,159,220</u>	<u>2,759,314</u>	<u>112,366,666</u>

(Continued)

See notes to basic financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Governmental Funds****Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)****For the Year Ended June 30, 2025**

	<u>Special Revenue Funds</u>		<u>Capital Projects Fund</u>		
	Las Vegas- Clark County Library District Foundation Fund		Capital Projects Fund	Non-major Governmental Funds	Total Governmental Funds
	<u>General Fund</u>	<u>QALICB Fund</u>			
Expenditures					
Current					
Culture and recreation	70,082,263	911,790	1,429,154	2,442,838	77,954,373
Capital outlay					
Culture and recreation	14,697,291	-	1,342,146	519,626	44,811,120
Debt service					
Principal	553,149	-	-	-	553,149
Interest	96,664	-	373,420	-	470,084
Total expenditures	<u>85,429,367</u>	<u>911,790</u>	<u>4,430,474</u>	<u>2,962,464</u>	<u>123,788,726</u>
Excess (deficiency) of revenues over (under) expenditures	<u>19,807,647</u>	<u>(2,288)</u>	<u>(1,271,254)</u>	<u>(203,150)</u>	<u>(11,422,060)</u>

(Continued)

See notes to basic financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Governmental Funds****Statement of Revenues, Expenditures and Changes in Fund Balances (Continued)****For the Year Ended June 30, 2025**

	<u>Special Revenue Funds</u>			<u>Capital Projects Fund</u>		
	Las Vegas-Clark County Library District Foundation Fund			Capital Projects Fund	Non-major Governmental Funds	Total Governmental Funds
	<u>General Fund</u>	<u>Foundation Fund</u>	<u>QALICB Fund</u>	<u>Capital Projects Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
Other financing sources and (uses)						
Subscription software issuance	1,267,177	-	-	-	-	1,267,177
Proceeds from capital asset disposal	-	-	-	24,230	-	24,230
Transfers in	-	-	-	16,500,000	-	16,500,000
Transfers out	(16,500,000)	-	-	-	-	(16,500,000)
Total other financing sources and (uses)	(15,232,823)	-	-	16,524,230	-	1,291,407
Special items						
Loss on debt forgiveness	-	(17,981,600)	-	-	-	(17,981,600)
Total special items	-	(17,981,600)	-	-	-	(17,981,600)
Change in fund balance	<u>4,574,824</u>	<u>(17,983,888)</u>	<u>(29,753,015)</u>	<u>15,252,976</u>	<u>(203,150)</u>	<u>(28,112,253)</u>
Fund balance, beginning of year	<u>28,477,786</u>	<u>44,907,012</u>	<u>24,375,342</u>	<u>46,774,424</u>	<u>1,670,125</u>	<u>146,204,689</u>
Fund balance, end of year	<u>\$ 33,052,610</u>	<u>\$ 26,923,124</u>	<u>\$ (5,377,673)</u>	<u>\$ 62,027,400</u>	<u>\$ 1,466,975</u>	<u>\$ 118,092,436</u>

See notes to basic financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

**Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances - Governmental Funds to the Statement of Activities - Governmental Activities
For the Year Ended June 30, 2025**

Change in fund balances, governmental funds \$ (28,112,253)

Amounts reported in the statement of net activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of capital assets is capitalized and depreciated over their estimated useful lives.

Expenditures for capital and right-to-use assets	\$ 44,811,119	
Less current year depreciation and amortization	(12,298,933)	
Gain (loss) on disposal of capital and right-to-use assets	(365,381)	
Proceeds from sale of capital and right-to-use assets	(24,230)	
		32,122,575

Revenues in the statement of activities, which do not provide current financial resources are not reported as revenues in governmental funds.

Change in unavailable revenue, property taxes	(132,815)	
Change in unavailable revenue, other	348,571	
		215,756

Debt proceeds provide current financial resources to governmental funds, but issuing debt increases liabilities in the statement of net position.

Repayment of debt principal is an expenditure in governmental funds, but the repayment reduces liabilities in the statement of net position. This is the amount by which debt issued exceeded repayments.

Subscription software obligations incurred	(1,267,177)	
Debt forgiveness received	26,290,000	
Debt, lease and subscription software principal repayments	553,149	
		25,575,972

Some expenses reported in the statement of activities do not require the use of current financial resources; and therefore, are not reported as expenditures in governmental funds.

Change in compensated absences payable	(5,462)	
Change in postemployment benefits other than pensions liability and related balances	186,270	
Change in net pension liability and related balances	(991,889)	
Change in interest payable	116,265	
		(694,816)

Some expenditures reported in governmental funds benefit a future period; and therefore, are not reported in the statement of activities.

Change in prepaid items	(297,215)	
Change in inventory	4,332	
		(292,883)

Net position \$ 28,814,351

See notes to basic financial statements.

Notes to Basic Financial Statements

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements For the Year Ended June 30, 2025

Note 1. Summary of Significant Accounting Policies

The financial statements of the Las Vegas-Clark County Library District (the District) have been prepared in conformity with accounting principles generally accepted in the United States (GAAP) as applied to government units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. A summary of the more significant accounting policies consistently applied in the preparation of the accompanying financial statements follows.

Reporting Entity

The District was established in 1985 under the provisions of Chapter 379 of the Nevada Revised Statutes (NRS) and serves all persons living in Clark County, Nevada (the County), except for those living in the incorporated area of North Las Vegas and the library districts of Henderson and Boulder City, Nevada. The District is governed by a Board of Trustees (the Board), which consists of ten members, five appointed by the Board of County Commissioners and five appointed by the Las Vegas City Council, all of whom have staggered terms of office and may be removed for cause at any time. The accompanying basic financial statements present the financial position of the District and its blended component units for which the District is considered to be financially accountable. Blended component units, although legally separate entities, are in substance, part of the District's operations.

Governmental Accounting Standards Board (GASB) Statement No. 14, *The Financial Reporting Entity*, as amended, defines the reporting entity as the primary government and those component units for which the primary government is financially accountable and other organizations for which the nature and significance of their relationship with the primary government is such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Financial accountability is defined as the appointment of a voting majority of the organization's governing board and either the ability of the primary government to impose its will on the organization or the possibility that the organization will provide a financial benefit to or impose a financial burden on the primary government. In addition to financial accountability, component units can be other organizations in which the economic resources received or held by that organization are entirely or almost entirely for the direct benefit of the primary government, the primary government is entitled to or has the ability to otherwise access a majority of the economic resources received or held by that organization and the resources to which the primary government is entitled or has the ability to otherwise access are significant to the primary government.

The District has complied with GASB Statement No. 14, as amended, by examining its position relative to the County and the City of Las Vegas (the City) and determined that there are no requirements that would cause the basic financial statements of the District to be included in either of the entities' annual comprehensive financial reports (ACFR). The financial information of the component units, discussed below, is blended with the District's financial information and presented in the District's financial reports because of the significance of their operations and financial relationship with the District, District management has operational (accounting) responsibility for these entities or because the District's Board appoints a voting majority of the component unit's governing body.

Blended Component Units

The Las Vegas-Clark County Library District Foundation, Inc. (the Foundation), a Nevada Non-Profit Corporation, was formed in 2002 for the exclusive purpose of providing the District with aid, support, and assistance in the promotion, growth, and improvement of the District.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

During the years ended June 30, 2018 and 2024, the Foundation entered into several transactions in order to make additional funds available to it through the New Markets Tax Credit (NMTC) Program. The NMTC Program permits taxpayers to claim, over a seven-year period, a credit against federal income taxes for Qualified Equity Investments (QEIs) in designated Community Development Entities (CDEs). These designated CDEs must use substantially all of the proceeds to make Qualified Low-Income Community Investments (QLICIs).

The QALICB fund is comprised of East Las Vegas QALICB, Inc. (ELV), Mesquite QALICB, Inc. (MQ) and West Las Vegas QALICB, Inc. (WLV), which were formed as Nevada Non-Profit Corporations on June 28, 2017, October 12, 2017 and January 23, 2024, respectively, for the exclusive benefit of the District.

The purpose of the QALICB fund is to hold title to property, complete construction of the East Las Vegas, Mesquite and West Las Vegas libraries facilities, and lease said property and buildings to the District. The entities within the QALICB fund are operated in such a way that they qualify as a Qualified Active Low-Income Community Business (QALICB) under the definition of the NMTC Program and Internal Revenue Code (IRC) §45D.

The Foundation, ELV, MQ and WLV each prepare separate stand-alone financial statements that can be obtained from the District's Financial Services Department, 7060 West Windmill Lane, Las Vegas, Nevada, 89113.

Basic Financial Statements

The government-wide financial statements include a statement of net position and a statement of activities and present consolidated information for the District's activities, which are comprised solely of governmental activities, accounted for in governmental fund types. The District does not currently maintain any proprietary or fiduciary fund types. The effect of interfund activity has been removed from these statements.

Included in the statement of net position are capital assets and long-term liabilities, which includes, but is not limited to, obligations for general obligation bonds, notes, postemployment benefits, pensions and compensated absences. Net position is classified as 1) net investment in capital assets, 2) restricted, or 3) unrestricted.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment, and 2) grants and contributions, which are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other revenues not restricted for use by a particular function or segment are reported as general revenues.

Separate fund financial statements are provided with each major individual governmental fund reported in a separate column. Fund financial statements include a balance sheet and a statement of revenues, expenditures and changes in fund balances. Schedules are presented to reconcile fund balances presented in the fund financial statements to net position presented in the government-wide financial statements.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

Measurement Focus, Basis of Accounting and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are presented using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental Fund Financial Statements

The fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized in the accounting period in which they become both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the District considers revenues to be available if they are collected within 60 days of the current fiscal year end.

The primary revenue sources, which have been treated as susceptible to accrual by the District, are property taxes, intergovernmental consolidated taxes, grants, and interest. All other revenue sources are considered to be measurable and available only when cash is received by the District.

Expenditures generally are recorded when the liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences, obligations for pensions and other postemployment benefits, and claims and judgments are recorded only when payment is due.

The District classifies and reports the following as major governmental funds:

General Fund – The general fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

Las Vegas-Clark County Library District Foundation Fund – This special revenue fund accounts for contributions that are to be used to provide the District with aid, support, and assistance in the promotion, growth, and improvement of the District.

QALICB Fund – This special revenue fund accounts for loan proceeds and lease income to be used for the acquisition and leasing of real or personal property that is subject to certain restrictions and limitations in furtherance of the District's operations.

Capital Projects Fund - Accounts for financial resources that are restricted, committed or assigned to the improvement, acquisition or construction of capital assets.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

Additionally, the District reports the following non-major governmental fund types:

Special Revenue Funds – The special revenue funds are used to account for the proceeds of specific revenue sources that are restricted, committed or assigned to expenditures for specific purposes (other than capital projects and debt service).

Debt Service Fund – The debt service fund is used to account for the accumulation of resources for and the payment of general long-term debt principal, interest and related costs.

Permanent Fund – The permanent fund accounts for financial resources that are legally restricted to the extent that only earnings, and not principal, may be used to support the District's programs.

The District has no nongovernmental fund types.

Assets and Liabilities

Cash, Cash Equivalents and Investments

The District's cash equivalents are considered to be short-term investments with original maturities of three months or less from the date of acquisition.

Investments are stated at fair value regardless of the length of time remaining to maturity.

Restricted Assets

Financial resources that are legally restricted to pay debt service, finance construction projects or to the extent that only earnings, and not principal, may be used are reported as restricted assets in both the government-wide and fund financial statements.

Receivables, Payables and Unavailable or Unearned Revenues

Upon the certification of tax rates by the State of Nevada (the State) Tax Commission, the County Commission levies the tax rate for the fiscal period beginning with the succeeding July 1. Effective upon the tax levy on July 1 each year, a perpetual lien is recorded against the property assessed until the tax and any penalty charges and interest, which may accrue thereon, are paid. The County Assessor assesses all real and personal property and the County Treasurer bills and collects the District's share of property taxes. Real property taxes are due on the third Monday in August of each year and may be paid in quarterly installments on or before the third Monday in August and first Mondays in October, January and March. In the event of nonpayment, the County Treasurer is authorized to hold the property for two years, subject to redemption upon payment of taxes, penalties and costs, together with interest from the date the taxes were due until paid. If delinquent taxes are not paid within the two-year redemption period, the County Treasurer obtains a deed to the property free of all encumbrances. Upon receipt of a deed, the County Treasurer may sell the property to satisfy the tax lien. The County Treasurer remits on a monthly basis current and delinquent property tax collections to the District.

Notes receivable are due to the Foundation as a result of transactions related to the NMTC Program. At year end, notes receivable was comprised of a note in the face amount of \$23,268,000, that bears interest at 1.020183% per annum, is

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

payable in quarterly interest only payments through March 15, 2031, and quarterly principal and interest payments thereafter through March 15, 2057.

Subsequent to year end, the Foundation entered into additional transactions related to the NMTC Program in exchange for four notes receivable totaling \$9,779,654 that will bear interest at 1.644572% and will be payable in quarterly interest-only payments through September 2032, and quarterly principal and interest payments thereafter through July 2055.

During the course of operations, individual funds engage in numerous transactions with one another for goods provided or services rendered. The resulting payables and receivables that are outstanding at year end are reported as due to/from other funds. Transactions that constitute reimbursements to a fund for expenditures initially made from it that are properly applicable to another fund are recorded as expenditures in the reimbursing fund and as reductions of expenditures in the fund that is reimbursed.

Receivables that are not expected to be collected within 60 days of year end are classified as unavailable revenue in the fund financial statements, rather than current revenue, since the asset is not available to satisfy current obligations.

Unearned revenues arise when the District receives resources before it has a legal claim to them such as when property taxes for the following tax year are received before year end. Other receivables are shown net of an allowance for uncollectible amounts.

Prepaid Items and Inventory

Certain payments to vendors reflect costs applicable to future periods. In the governmental fund financial statements, these payments are recorded as expenditures when purchased rather than when consumed and are reported as prepaid items in the entity-wide financial statements.

Inventory is comprised solely of books and other library materials, which are available for sale in the bookstores. In the governmental fund financial statements, inventory is recorded as expenditures when purchased rather than when consumed and is reported as inventory in the entity-wide financial statements.

Capital Assets

Capital assets are reported only in the government-wide financial statements. These assets include land, buildings, library media materials, furniture and equipment, and construction in progress. All purchased capital assets are valued at cost where historical records are available and, where no historical records exist, at estimated historical cost. Donated capital assets are valued at their estimated acquisition value on the date received. The District has a capitalization threshold of \$5,000.

The District reports the following types of right-to-use capital assets:

Leased right-to-use capital assets – Under the lease terms, the District makes monthly payments in exchange for control of, and the right-to-use, a specified asset. This lease expires in April 2028. The assets and related liabilities are recognized at the present value of the expected future minimum lease payments to be paid during the lease term using the District's incremental borrowing rate as of the required implementation date or subsequent lease inception date.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

Subscription software right-to-use capital assets – Under the contract agreement terms, the District makes monthly payments in exchange for control of, and the right-to-use, a specified asset. These contracts expire at various times through June 2030. The assets and related liabilities are recognized at the present value of the expected future minimum contract payments to be paid during the contract term using the District's incremental borrowing rate as of the required implementation date or subsequent contract inception date.

The District's incremental borrowing rate currently ranges from 3.25% to 8.25%.

The cost of normal maintenance and repairs that do not significantly increase the functionality of the assets or materially extend the assets' lives are not capitalized. Major outlays for capital assets and improvements are capitalized as the projects are constructed.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

	Years
Buildings	5-50
Improvements	5-50
Library media materials	5
Furniture and equipment	5-20
Right-to-use leased building	7-8
Right-to-use subscription software	3-8

Collection

The District's collection (Note 2), was acquired through a combination of purchases and contributions and is not recognized as an asset on the statement of net position. Furthermore, revenue for contributed collection items is not reflected on the statement of revenues, expenditures and changes in fund balances.

Compensated Absences

It is the District's policy to permit employees to accumulate earned vacation and sick leave benefits that would be paid to them upon separation from District service if not previously taken. Accrued vacation and sick leave are reported in the government-wide financial statements. A liability for compensated absences is reported in the fund financial statements only to the extent that payment is due, for example, as a result of employee resignations and retirements prior to year-end. Expenditures for compensated absences are recognized by the applicable fund when paid.

Long-term Obligations

In the government-wide financial statements, long-term obligations are reported as liabilities, net of unamortized bond premiums in the statement of net position. Bond premiums are deferred and amortized over the life of the related bonds using the effective interest method.

In the fund financial statements, bond premiums and issuance costs are recognized during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

Multiple-Employer, Cost-Sharing Defined Benefit Pension Plan

The District uses the same basis used in the Public Employees Retirement System of Nevada's (PERS) Annual Comprehensive Financial Report, for reporting its proportionate share of the PERS collective net pension liability, deferred outflows and inflows of resources related to pensions, and pension expense, including information related to PERS fiduciary net position. Benefit payments (including refunds of employee contributions) are recognized by PERS when due and payable in accordance with the benefit terms. PERS investments are reported at fair value.

Postemployment Benefits Other Than Pensions (OPEB)

The District recognizes benefit payments when due and payable in accordance with the benefit terms for the purpose of measuring its total OPEB liability, deferred outflows of resources and deferred inflow of resources related to OPEB and OPEB expense. OPEB investments are reported at estimated fair value.

Deferred Outflows and Inflows of Resources

Deferred outflows of resources represent a consumption of net assets that applies to future periods; and therefore, will not be recognized as an outflow of resources (expense/expenditure) until then. Amounts related to the multiple-employer, cost-sharing defined benefit pension plan are reported as deferred outflows of resources.

Deferred inflows of resources represent a consumption of net assets that applies to future periods; and therefore, will not be recognized as an inflow of resources (revenue) until that time. Amounts related to the multiple-employer, cost-sharing defined benefit pension plan are reported as deferred inflows of resources.

Deferred Compensation Plan

In addition to the postemployment benefits other than pension (OPEB) plan, discussed above, the District offers its employees a deferred compensation (postemployment benefit) plan created in accordance with Internal Revenue Code Section 457. This plan, which is available to all District employees, permits participants to defer a portion of their salary/wages until future years. The deferred compensation is not available to employees until termination, retirement, death, or an unforeseeable emergency.

The assets and a liability related to this plan are not reported in the government-wide or fund financial statements, because:

The deferred compensation plan is administered by an independent third-party and the District does not appoint any members of the deferred compensation plan's governing body or otherwise exercise any control over it.

Contributions are comprised solely of employee discretionary amounts. The District does not contribute to the deferred compensation plan.

Each employee determines if they want to participate, how much they want to contribute (which may be changed at any time) and controls investment decisions by selecting from a range of investment options offered by the third-party administrator.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) **For the Year Ended June 30, 2025**

The assets of this plan are held in trust outside the control of the District. Therefore, the assets of this plan are not considered assets of the District and are not subject to the claims of the District's general creditors.

Net Position

In the government-wide financial statements, net position is reported as 1) net investment in capital assets, 2) restricted, or 3) unrestricted.

Net position is reported as restricted when constraints have been placed upon the use of the resources either by an external party or imposed by law through a constitutional provision or enabling legislation.

Fund Balance

Governmental fund balances are classified and reported as follows:

Nonspendable fund balances include items that cannot be spent. This includes amounts that are not in a spendable form (for example, inventories and prepaid items) and amounts that are legally or contractually required to remain intact, such as a permanent fund principal balance.

Restricted fund balances have constraints placed upon the use of the resources either by an external party or imposed by law through a constitutional provision or enabling legislation.

Committed fund balances can be used only for specific purposes pursuant to constraints imposed by formal action (resolution) of the Board, the District's highest level of decision-making authority. These constraints remain binding unless removed or changed in the same manner used to create the constraints.

Assigned fund balances include amounts that are constrained by the District's intent to be used for a specific purpose, but are neither restricted nor committed. Such intent is expressed by the Board or appropriately authorized officials. The District's Chief Financial Officer has been authorized by the Board in the budget approval process to make all fund balance assignments. Constraints imposed on the use of assigned fund balances can be removed or changed without formal Board action. For governmental funds, other than the general fund, this is the classification for residual amounts that are not nonspendable, restricted or committed.

Unassigned fund balance is the classification used by the general fund for residual amounts not included in the four categories described above. The general fund is the only fund that reports a positive unassigned fund balance.

Prioritization and Use of Available Resources

When restricted resources and other resources (*i.e.*, committed, assigned and unassigned) can be used for the same purposes, it is the District's policy to use restricted resources first. Furthermore, when committed, assigned and unassigned resources can be used for the same purpose, it is the District's policy to use committed resources first, assigned second, and unassigned last.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

Use of Estimates

Timely preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect reported amounts and disclosures. Accordingly, these estimates and assumptions may require revision in future years. Significant estimates that may change materially within the next year include the 1) useful lives of capital assets, 2) net pension liability, 3) total postemployment benefits other than pensions liability, and 4) deferred outflows and inflows of resources.

Note 2. Stewardship and Accountability

Budgets and Budgetary Accounting

The District adopts annual budgets for all funds except for the Foundation and QALICB funds, which are not budgeted. All budget augmentations made during the current year were as prescribed by law. All budgets are adopted on a basis consistent with GAAP as applied to government units and used by the District for financial reporting.

The District uses the following procedures to establish, modify, and control budgetary data:

Prior to April 15, the District submits the tentative budget for the next fiscal year, commencing on July 1, to the State Department of Taxation. The Las Vegas City Council and the Board of County Commissioners have the ability to reject the tentative budget prior to its submission to the State. The budget, as submitted, contains the proposed expenditures and the means of financing them.

The State Department of Taxation notifies the District of its acceptance of the tentative budget.

A public hearing is conducted on the Thursday after the third Monday in May.

After all changes have been noted and the hearings closed, the Board adopts the budget on or before June 1.

The NRS require budget controls to be exercised at the function level. The District's Executive Director and Chief Financial Officer are authorized to transfer budget amounts between functions within a fund. However, the Board's approval is required for all transfers between funds.

Budget augmentations are accomplished through formal Board action.

The District cannot expend any money, incur any liability or enter into any contract, which by its terms involves the expenditure of money in excess of the amount appropriated for a given function, except for bond payments, short-term financing payments and any other long-term contracts expressly authorized by law.

All unencumbered appropriations lapse at the fiscal year end, except for amounts appropriated for specific capital projects or Federal and State grant expenditures.

Collection

The District's collection is comprised of a permanent art collection that is held for educational, research, and exhibition purposes. Each item is cataloged, preserved, and cared for, and activities verifying their existence and assessing their

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

condition are performed continuously. The collection is subject to a District procedure that requires proceeds from their sales, if any, to be used to acquire other collection items.

Tax Abatements

All tax abatement agreements/programs, entered into by the State of Nevada, have been summarized, by type of agreement/program and the gross, accrual basis reduction of the District's taxes are aggregated as follows:

Agreement/program description	NRS 360.753 - Partial abatement of certain taxes imposed on aircraft, components of aircraft and other personal property used for certain purposes related to aircraft
Amount abated during the current year	\$ 4,794
Specific tax being abated	Property taxes and/or sales and use taxes
Agreement/program description	NRS 360.754 - Partial abatement of certain taxes imposed on new or expanded data center
Amount abated during the current year	\$ 316,438
Specific tax being abated	Personal property taxes and/or sales and use taxes
Agreement/program description	NRS 701A.370 - Partial abatement of one or more of property and local sales and use taxes imposed on renewable energy facilities
Amount abated during the current year	\$ 53,937
Specific tax being abated	Property taxes and/or sales and use taxes
Agreement/program description	NRS 360.750 - Partial abatement of certain taxes imposed on new or expanded businesses
Amount abated during the current year	\$ 7,764
Specific tax being abated	Property taxes and/or sales and use taxes

New Accounting Pronouncements

In April 2024, the GASB issued Statement No. 103, *Financial Reporting Model Improvements*, effective for years beginning after June 15, 2025. This statement provides updated guidance for the reporting of management's discussion and analysis, unusual or infrequent items, major component units and budgetary comparison information. Management has not yet completed its assessment of this statement.

In September 2024, the GASB issued Statement No. 104, *Disclosure of Certain Capital Assets*, effective for years beginning after June 15, 2025. This statement provides updated guidance for the disclosure of certain types of capital assets separately, by major class of underlying asset, including right-to-use assets. Management has not yet completed its assessment of this statement.

Management has completed its assessment of all other new, but not yet effective GASB statements and either 1) determined that the statement will not have a material effect on the District's financial position or changes therein, or 2) early adopted and implemented the statement.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

Note 3. Detailed Notes on All Funds

Cash, Cash Equivalents and Investments

The District has a formal investment policy that is designed to ensure conformity with the NRS and to limit exposure to investment risks as described in the following paragraphs.

Allowable District investments include obligations of the U.S. Treasury and U.S. agencies, not to exceed ten years maturity; negotiable notes or short-term negotiable bonds issued by other local governments of the State; bankers' acceptances eligible for rediscount with Federal Reserve Banks, not to exceed 180 days maturity and 20% of total investments; commercial paper having an "A-1" rating or equivalent, not to exceed 270 days maturity and 20% of total investments; and money market mutual funds invested only in federal government agency securities with an "AAA" rating or equivalent or in repurchase agreements fully collateralized by such securities.

When investing monies, the District is required to comply with the NRS. District monies must be deposited with federally insured banks. The District is authorized to use demand accounts, time accounts and certificates of deposit. The NRS do not specifically require collateral for demand deposits, but do specify that collateral for time deposits may be of the same type as those described for permissible State investments. Permissible State investments are similar to allowable District investments, described above, except that some State investments are for longer terms and include securities issued by municipalities outside of the State.

At year end, the District's carrying amount of deposits was \$47,627,461, and the bank balance was \$50,316,150. The Federal Depository Insurance Corporation (FDIC) covered \$250,000 of the bank balance at fiscal year end. However, the District's bank balance is collateralized with securities held by the pledging bank's trust department or agent in the District's name up to 102% of the average bank balance in excess of the FDIC limit. The District often carries cash and cash equivalents on deposit with financial institutions in excess of federally-insured limits, and the risk of losses related to such concentrations, as a result of continuing economic instability, is not subject to estimation at this time.

The District manages its custodial credit risk related to deposits by participating in the State's Pooled Collateral Program, which was created during the 2003 legislative session to monitor collateral maintained by depositories for local government agency deposits. This program provides for centralized processing and management of all pledging and maintenance of collateral by the State Treasurer's Office, rather than each local agency and eliminates the need for the District to establish separate custodial agreements with each financial institution.

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates. In accordance with the District's formal investment policy, the District manages its exposure to interest rate risk by purchasing a combination of short-term and long-term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity evenly over time as necessary to provide the cash flow and liquidity needed for operations.

GAAP defines fair value, establishes a framework for measuring fair value and provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The fair value measurement level within the hierarchy is based on the lowest level of any input that is deemed significant to the fair value measurement. Valuation techniques used maximize the use of observable inputs and minimize the use of unobservable inputs.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025

At year end, the estimated fair value of the District's investments was based on:

Level 1 – Quoted market prices provided by recognized broker dealers.

Level 2 – A matrix pricing model, used by recognized broker dealers, which maximizes the use of observable inputs for similar securities or, for certificates of deposit, amortized cost.

Level 3 – Unobservable inputs including, when applicable, the proportionate share of pooled investments.

At year end, the District had the following investments:

	Reported Amount (Fair Value)	Less than 1 year	1 to 5 years
Level 1			
U.S. Treasury securities	\$ 38,352,910	\$ 12,979,895	\$ 25,373,015
Corporate notes and bonds	673,015	49,957	623,058
Level 2			
U.S. Agency securities	7,359,116	893,208	6,465,908
Certificates of deposit	409,979	409,979	-
Total cash equivalents and investments	<u>\$ 46,795,020</u>	<u>\$ 14,333,039</u>	<u>\$ 32,461,981</u>

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment and concentration of credit risk is the risk of loss attributed to the magnitude of a government's investment in a single issuer. This is measured by the assignment of a rating by a nationally recognized statistical organization. The District's formal investment policy mitigates this risk by limiting investments to the safest types of securities, pre-qualifying entities (e.g., financial institutions, intermediaries, advisors) and diversifying its investment portfolio. At year end, all of the District's investments were rated "AAA" or "AA." However, it should be noted that the requirement to disclose credit ratings does not apply to debt securities of the United States government, or obligations of United States government agencies that are explicitly guaranteed by the United States government.

Custodial credit risk related to investments is the risk that, in the event of the failure of the counterparty, the District will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party.

NRS help protect against loss resulting from credit and custodial risk by setting limits on the maximum percentage that can be invested in a single issuer. The District places no limits on the amount that can be invested in any one issuer beyond that stipulated by the NRS.

Investments in any type of investment that represent 5% or more of total investments at year end, were as follows:

	Percentage of Portfolio
U.S. Treasury securities	82.0%
U.S. Agency securities	15.7%

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025**Capital Assets**

Capital asset activity was as follows:

	Balance June 30, 2024	Increases	Decreases	Balance June 30, 2025
Governmental activities				
Capital assets not being depreciated or amortized				
Construction in progress	\$ 7,741,620	\$ 28,623,136	\$ -	\$ 36,364,756
Land	5,706,578	-	-	5,706,578
Total capital assets not being depreciated or amortized	13,448,198	28,623,136	-	42,071,334
Capital assets being depreciated or amortized				
Buildings	152,241,700	-	(4,838,447)	147,403,253
Improvements	2,740,262	-	(521,110)	2,219,152
Library media materials	133,127,140	13,838,373	(3,004,283)	143,961,230
Furniture and equipment	13,924,201	1,082,433	(1,906,816)	13,099,818
Total capital assets being depreciated or amortized	302,033,303	14,920,806	(10,270,656)	306,683,453
Accumulated depreciation and amortization				
Buildings	(55,541,499)	(3,371,166)	4,838,447	(54,074,218)
Improvements	(2,612,816)	(42,741)	476,495	(2,179,062)
Library media materials	(53,250,856)	(7,337,919)	3,004,283	(57,584,492)
Furniture and equipment	(10,368,793)	(950,993)	1,561,820	(9,757,966)
Total accumulated depreciation and amortization	(121,773,964)	(11,702,819)	9,881,045	(123,595,738)
Total capital assets being depreciated or amortized, net	180,259,339	3,217,987	(389,611)	183,087,715
Right-to-use capital assets being amortized				
Right-to-use leased building	108,108	-	-	108,108
Right-to-use subscription software	1,303,778	1,267,177	-	2,570,955
Total right-to-use capital assets being amortized	1,411,886	1,267,177	-	2,679,063
Accumulated amortization				
Right-to-use leased building	(47,462)	(15,821)	-	(63,283)
Right-to-use subscription software	(496,601)	(580,293)	-	(1,076,894)
Total accumulated amortization	(544,063)	(596,114)	-	(1,140,177)
Total right-to-use capital assets being amortized, net	867,823	671,063	-	1,538,886
Total governmental activities	\$ 194,575,360	\$ 32,512,186	\$ (389,611)	\$ 226,697,935

Depreciation and amortization, charged to the culture and recreation function, for the year totaled \$12,298,933.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025**Due To and From Other Funds**

At year end, amounts due to and from other funds resulting from the time lag between the dates that reimbursable transactions occur and payments between funds are made were as follows:

	<u>Receivable</u>	<u>Payable</u>
General Fund	\$ -	\$ 65,000
Las Vegas-Clark County Library District Foundation, Special Revenue Fund	-	74,329
QALICB, Special Revenue Fund	65,000	8,844,922
Capital Projects, Capital Projects Fund	8,844,922	-
Non-major Governmental Funds	<u>74,329</u>	<u>-</u>
	<u>\$ 8,984,251</u>	<u>\$ 8,984,251</u>

Interfund Transfers

Transfers of revenues collected in various funds are used to finance various programs and expenditures accounted for in other funds in accordance with budgetary authorization or legal requirements. Interfund transfers during the year were as follows:

<u>Transfer In Fund</u>	<u>Transfer Out Fund</u>	<u>Amount</u>
Capital Projects, Capital Projects Fund	General Fund	<u>\$ 16,500,000</u>

Long-term Liabilities

The District issues general obligation bonds and notes payable to provide funds for the improvement, acquisition or construction of major capital assets. These constitute general obligations of the District, and the full faith and credit of the District are pledged for the payment of principal and interest.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025

Outstanding long-term liabilities at year end, were as follows:

	<u>Maturity Date</u>	<u>Interest Rate</u>	<u>Original Amount</u>	<u>Balance June 30, 2025</u>
Governmental activities				
Notes payable (direct placement)				
LVCIC QLICI – Loan A	July 2057	1.203%	\$ 11,335,600	\$ -
LVCIC QLICI – Loan B	July 2057	1.203%	5,154,400	
Clearinghouse QLICI – Loan A	December 2047	1.000%	6,646,000	
Clearinghouse QLICI – Loan B	December 2047	1.000%	3,154,000	
CNMC SUB-CDE 226, LLC, Note A	March 2057	1.000%	2,064,000	2,064,000
CNMC SUB-CDE 226, LLC, Note B	March 2057	1.000%	936,000	936,000
LCD New Markets Fund XLII, LLC, Note A	March 2057	1.000%	7,224,000	7,224,000
LCD New Markets Fund XLII, LLC, Note B	March 2057	1.000%	2,856,000	2,856,000
Prestamos SUB-CDE 28, LLC, Note A	March 2057	1.000%	5,724,000	5,724,000
Prestamos SUB-CDE 28, LLC, Note B	March 2057	1.000%	2,116,000	2,116,000
Clearinghouse NMTC (SUB 72), LLC, Note A	March 2057	1.000%	8,256,000	8,256,000
Clearinghouse NMTC (SUB 72), LLC, Note B	March 2057	1.000%	3,264,000	3,264,000
Total notes payable (direct placement)			<u>58,730,000</u>	<u>32,440,000</u>
Lease obligations				
Facilities lease	April 2028	3.25% to 8.25%	108,108	47,621
Subscription software obligations				
Subscription software	Through June 2030	3.25% to 8.25%	<u>2,570,955</u>	<u>1,525,138</u>
Total governmental activities			<u>\$ 61,409,063</u>	<u>\$ 34,012,759</u>

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025

At year end, minimum payment requirements to maturity were as follows:

For the Year Ended June 30,	Principal	Interest
Governmental activities		
Notes payable (direct placement)		
2026	\$ -	\$ 324,400
2027	-	324,400
2028	-	324,400
2029	-	324,400
2030	-	324,400
2031 - 2035	4,743,940	1,527,832
2036 - 2040	5,845,126	1,247,194
2041 - 2045	6,144,428	947,892
2046 - 2050	6,459,057	633,263
2051 - 2055	6,789,796	302,524
2056 - 2060	2,457,653	24,638
Total notes payable (direct placement)	32,440,000	6,305,343
Lease obligations		
2026	16,310	1,306
2027	16,848	768
2028	14,463	217
Total lease obligations	47,621	2,291
Subscription software obligations		
2026	612,071	96,477
2027	247,106	61,132
2028	260,774	41,928
2029	281,438	21,265
2030	123,749	2,377
Total subscription software obligations	1,525,138	223,179
Total governmental activities	\$ 34,012,759	\$ 6,530,813

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025

Long-term liabilities activity for the year was as follows:

	Balance June 30, 2024	Increases	Decreases	Balance June 30, 2025	Due Within One Year
Governmental activities					
Notes payable (direct placement)					
LVCIC QLICI – Loan A	\$ 11,335,600	\$ -	\$ 11,335,600	\$ -	\$ -
LVCIC QLICI – Loan B	5,154,400	-	5,154,400	-	-
Clearinghouse QLICI – Loan A	6,646,000	-	6,646,000	-	-
Clearinghouse QLICI – Loan B	3,154,000	-	3,154,000	-	-
CNMC SUB-CDE 226, LLC, Note A	2,064,000	-	-	2,064,000	-
CNMC SUB-CDE 226, LLC, Note B	936,000	-	-	936,000	-
LCD New Markets Fund XLII, LLC, Note A	7,224,000	-	-	7,224,000	-
LCD New Markets Fund XLII, LLC, Note B	2,856,000	-	-	2,856,000	-
Prestamos SUB-CDE 28, LLC, Note A	5,724,000	-	-	5,724,000	-
Prestamos SUB-CDE 28, LLC, Note B	2,116,000	-	-	2,116,000	-
Clearinghouse NMTC (SUB 72), LLC, Note A	8,256,000	-	-	8,256,000	-
Clearinghouse NMTC (SUB 72), LLC, Note B	3,264,000	-	-	3,264,000	-
Total notes payable (direct placement)	58,730,000	-	-	32,440,000	-
Lease obligations					
Facilities lease	63,410	-	(15,789)	47,621	16,310
Subscription software obligations					
Subscription software	795,321	1,267,177	(537,360)	1,525,138	612,071
Compensated absences	8,416,365	4,414,495	(4,007,333)	8,421,827	3,822,701
Postemployment benefits other than pensions	1,208,708	47,907	(234,177)	1,022,438	-
Net pension liability	61,174,909	6,395,219	(7,179,675)	60,390,453	-
Total governmental activities	<u>\$ 130,338,713</u>	<u>\$ 47,135,290</u>	<u>\$ (8,062,145)</u>	<u>\$ 103,847,477</u>	<u>\$ 30,527,669</u>

The District's notes payable include put and call agreements, which if exercised would result in the acceleration of the maturity dates related to such notes. Certain of these put and call agreements were exercised in July and December 2024. In conjunction with the exercise of these agreements, the related notes payable obligations were canceled.

Subsequent to year end, the District obtained additional financing in an arrangement structured under the NMTC program. On July 29, 2025, the District entered into two notes payable totaling \$17,000,000, which will be secured by a deed of trust and assignments of leases and rents. These notes will bear interest at 1% and will be payable in quarterly interest-only payments through July 2032, and quarterly principal and interest payments thereafter through July 2055.

Compensated absences, total postemployment benefits other than pensions liability and net pension liability are normally liquidated by the general fund.

Debt Covenants and Legal Debt Margin

Certain long-term liabilities are subject to restrictive debt covenants with which management believes the District to be in compliance.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) **For the Year Ended June 30, 2025**

The amount of general obligation, long-term debt that can be incurred by the District is limited by NRS. The total outstanding long-term debt principal during a year is limited to no more than 10% of the assessed value of taxable property. Management believes the District to be in compliance with this limitation.

Commitments

Governmental fund commitments outstanding for construction and construction-related services at year end totaled approximately \$10,000,000 and \$5,800,000 for non-construction related services.

Note 4. Other Information

Risk Management

The District is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors and omissions; injuries to employees; and natural disasters. The District maintains a risk management program to assess coverage of potential risks of loss. Under this program, the District participates in workers' compensation and unemployment programs provided by the State. For all other risks, the District purchases insurance coverage subject to nominal deductibles. Settled claims and awards have not exceeded this commercial coverage in any of the past three fiscal years.

The Nevada economy continues to face lingering effects from the COVID-19 pandemic, which still impact economic activity and public finances. The financial outlook for Nevada's economy has been improving, but is projected to experience a slower recovery than the rest of the country due to its relatively large dependence on tourism. Intergovernmental shared revenues, composed primarily of sales and use taxes, comprise 29.48% of general fund revenues compared to 31.4% in the prior year.

At year end, housing prices continued to increase due to low inventory and increased demand. As employees continue to work from home, many are looking for larger properties in a state with no income taxes, making locations such as the Las Vegas metropolitan area attractive. Property taxes comprise 66.27% of general fund revenues compared to 64.3% in the prior year.

The volatility in U.S. and international economies and supply-chain bottlenecks, although not as significant as experienced during the COVID-19 pandemic, is ongoing. In addition, the current United States political environment is likely to interact with and exacerbate current market conditions and supply-chain bottlenecks.

During the COVID-19 pandemic, the District implemented several cost saving strategies designed to ensure financial sustainability. These strategies continue to successfully provide the District with additional resources to withstand any subsequent financial downturns in the near term. These measures allow the District to continue transferring funds to the Capital Projects Fund, building reserves, and spending on critical projects.

The ultimate long-term impact the ongoing volatility in U.S. and international economies and supply-chain bottlenecks on the District's financial position and changes therein cannot be determined at this time, but may be substantial.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

Contingent Liabilities

In the ordinary course of its operations, claims are filed against the District. It is the opinion of management that these claims will not result in any material adverse effect on the District's financial statements.

The District does not accrue for estimated future legal and defense costs, if any, to be incurred in connection with outstanding or threatened litigation and other disputed matters, but rather records such period costs when the services are rendered.

Postemployment Benefits Other Than Pensions (OPEB)

As discussed in Note 1, the District offers its employees a deferred compensation (postemployment benefit) plan created in accordance with Internal Revenue Code Section 457. This plan, which is available to all District employees, permits participants to defer a portion of their salary/wages until future years. The deferred compensation is not available to employees until termination, retirement, death, or an unforeseeable emergency. The assets and liabilities related to this deferred compensation plan are not reported by the District because the plan is administered by an independent third-party and the District does not control the independent third-party or appoint any members of its governing body (either directly or indirectly). In addition, contributions are comprised solely of employee discretionary contributions and each employee controls their own investment decisions.

In accordance with NRS, the District also provides other postemployment benefits to retirees by participating in the State's Public Employee Benefit Plan (PEBP), an agent, multiple-employer defined benefit plan administered by a ten-member governing board appointed by the Governor, including an Executive Officer who directs the program and serves at the pleasure of the Board. The PEBP provides medical, prescription, dental and vision benefits to retirees.

The District does not provide any other postemployment benefits (either directly or indirectly).

The PEBP issues a publicly available financial report that includes financial statements and required supplementary information. This report may be obtained by writing:

Public Employee Benefit Plan
901 South Stewart Street, Suite 101
Carson City, NV 89701

The PEBP eligibility and subsidy requirements are governed by NRS and can only be amended through legislation. For a retiree to participate in the PEBP, the retiree must be receiving a PERS benefit. PERS eligibility varies by employee group and benefit type, as discussed elsewhere herein. In 2008, NRS were amended. As a result of this amendment, the number of retirees for whom the District is obligated to provide OPEB is limited to eligible employees who retired prior to September 1, 2008.

Retirees and former employees who were eligible and elected the PEBP coverage are entitled to a subsidy toward their premium cost based on their years of covered employment under Nevada PERS. This subsidy is shared on a pro-rata basis by the employers for which the retiree has worked and earned PERS service credit. As a result, the District is required to provide a subsidy, based on years of service for its retirees and former employees that are enrolled in the PEBP. The State Legislature changes the benefit subsidies from time to time; and although, the monthly subsidy continues to be based on years of credited service under PERS, the level differs for pre-Medicare and Medicare eligible retirees. The subsidy ends

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025

at the earlier of the retiree's death or the date he or she discontinues coverage. In the current fiscal year, the District paid a subsidy that ranged from \$10 to \$919 per person, per month, and totaled \$80,510 for the year.

The District's total OPEB obligation was determined using the following actuarial assumptions applied to all periods included in the measurement:

Actuarial valuation date	July 1, 2025
Measurement date	June 30, 2025
Discount rate	
Beginning of year	4.1%
End of year	4.8%
Actuarial cost method	Entry age normal, level percent of pay
Total retirees	
Beginning of year	31
End of year	28
Average retiree age	
Beginning of year	78.4 years
End of year	79.0 years
Projected pay increase *	
Projected trend on payments to PEBP	6.75% per annum, decreasing 0.25% per year to an ultimate rate of 4.5%
Mortality rates	Society of Actuaries Pub-2010 Public Retirement Plans Headcount-Weighted General Mortality Tables using Scale MP-2021 Full Generational Improvement

* PEBP is a closed plan; and therefore, there are no current District employees covered by the PEBP.

There were no changes in OPEB benefit terms that affected the measurement of the District's total OPEB liability during the current year.

At year end, the District's total OPEB obligation sensitivity to changes in the discount rate and healthcare cost trend rate was as follows:

	1% Decrease in Discount Rate	Discount Rate	1% Increase in Discount Rate
Total OPEB liability	\$ 1,110,460	\$ 1,022,438	\$ 945,721
	1% Decrease in Healthcare Trend Rate	Healthcare Trend Rate	1% Increase in Healthcare Trend Rate
Total OPEB liability	\$ 950,072	\$ 1,022,438	\$ 1,103,435

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025

At year end, changes in the District's total OPEB obligation were as follows:

Interest on total OPEB liability	\$ 47,907
Differences between expected and actual experience	(34,525)
Change in assumptions and other inputs	(119,142)
Service cost *	<u>-</u>
OPEB expense	(105,760)
Benefit payments (equal to employer contributions)	<u>(80,510)</u>
Net change in total OPEB liability	(186,270)
Total OPEB liability, beginning of year **	<u>1, 208,708</u>
Total OPEB liability, end of year **	<u>\$ 1,022,438</u>

* PEBP is a closed plan; and therefore, there are no current District employees covered by the PEBP.

** The plan fiduciary net position at the beginning and end of year is zero; therefore, the District reports its total OPEB liability, rather than a net OPEB liability.

As the District's OPEB obligation includes only retirees, the average expected remaining service life is zero; and therefore, all changes in deferred outflows and inflows of resources are recognized in OPEB expense in the year incurred.

Multiple-Employer, Cost-Sharing Defined Benefit Pension Plan

The District's employees are covered by the Public Employees Retirement System of Nevada (PERS or the System), which was established by the Nevada Legislature in 1947, effective July 1, 1948, and is governed by the Public Employees Retirement Board (the PERS Board) whose seven members are appointed by the Governor. The District does not exercise any control over PERS.

PERS is a cost-sharing, multiple-employer, defined benefit public employees' retirement system which includes both regular and police/fire members. PERS is administered to provide a reasonable base income to qualified employees who have been employed by a public employer and whose earnings capacities have been removed or substantially impaired by age or disability.

Benefits, as required by NRS, are determined by the number of years of accredited service at time of retirement and the member's highest average compensation in any 36 consecutive months with special provisions for members entering the System on or after January 1, 2010 and July 1, 2015. Benefit payments to which participants or their beneficiaries may be entitled under the plan include pension benefits, disability benefits, and survivor benefits.

Monthly benefit allowances for members are computed as 2.50% of average compensation for each accredited year of service prior to July 1, 2001. For service earned on and after July 1, 2001, this service time factor is 2.67% of average compensation. For plan members entering the System on or after January 1, 2010, there is a 2.50% service time factor for all years of service. Regular plan members entering the System on or after July 1, 2015 have a 2.25% service time factor. PERS offers several alternatives to the unmodified service retirement allowance which, in general, allow the retired employee to accept a reduced service retirement allowance payable monthly during his or her lifetime and various optional monthly payments to a named beneficiary after his or her death.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) For the Year Ended June 30, 2025

Post-retirement increases are provided by authority of NRS 286.575 - .579 and are summarized as follows:

Retirees are eligible for annual benefit increases starting the fourth year of initially receiving benefits. Benefits are increased annually on the first day of the month following the anniversary of the commencement of benefits. The increases begin at 2% in years four, five, and six; increase to 3% in years seven, eight, and nine; 3.5% in years ten, eleven, and twelve; 4% for years thirteen and fourteen; and 5% in year fifteen and each year thereafter. If the benefit outpaces inflation in the period since retirement, the increase may be capped by a rolling three-year average of the Consumer Price Index (all items).

Retirees who enter the System on or after January 1, 2010, are eligible for annual benefit increases starting the fourth year of initially receiving benefits. Benefits are increased annually on the first day of the month following the anniversary of the commencement of benefits. The increases begin at 2% in years four, five, and six; increase to 3% in years seven, eight, and nine; 3.5% in years ten, eleven, and twelve; and 4% in year thirteen and each year thereafter. If the benefit outpaces inflation in the period since retirement, the increase may be capped by a rolling three-year average of the Consumer Price Index (all items).

Retirees who enter the System on or after July 1, 2015, are eligible for annual benefit increases starting the fourth year of initially receiving benefits. Benefits are increased annually on the first day of the month following the anniversary of the commencement of benefits. The increases begin at 2% in years four, five, and six; increase to 2.5% in years seven, eight, and nine; then adjust to the lesser of 3% or the increase, if any, in the Consumer Price Index (all items) for the preceding calendar year following the tenth year and every year thereafter.

Regular members entering the System prior to January 1, 2010, are eligible for retirement at age 65 with five years of service, at age 60 with 10 years of service, or at any age with 30 years of service. Regular members entering the System on or after January 1, 2010, are eligible for retirement at age 65 with five years of service, or at age 62 with 10 years of service, or any age with 30 years of service. Regular members entering the System on or after July 1, 2015, are eligible for retirement at age 65 with five years of service, or at age 62 with 10 years of service, or at age 55 with 30 years of service, or at any age with 33 1/3 years of service.

Police/Fire members entering the System prior to January 1, 2010, are eligible for retirement at age 65 with five years of service, at age 55 with 10 years of service, at age 50 with 20 years of service, or at any age with 25 years of service. Police/Fire members entering the System on or after January 1, 2010, are eligible for retirement at age 65 with five years of service, or at age 60 with 10 years of service, or at age 50 with 20 years of service. Only service performed in a position as a police officer or firefighter may be counted towards eligibility for retirement as Police/Fire accredited service.

The normal ceiling limitation on monthly benefit allowances is 75% of average compensation. However, a member who has an effective date of membership before July 1, 1985, is entitled to a benefit of up to 90% of average compensation. Both Regular and Police/Fire members become fully vested as to benefits upon completion of five years of service.

Members with the years of service necessary to receive a retirement benefit, but who have not reached the age for an unreduced benefit, may retire at any age with the benefit reduced for each year they are under the required age.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Basic Financial Statements (Continued) **For the Year Ended June 30, 2025**

The authority for establishing and amending the obligation to make contributions and member contribution rates rests with NRS. New hires, in agencies which did not elect the employer-pay contribution (EPC) plan prior to July 1, 1983, have the option of selecting one of two alternative contribution plans. One plan provides for matching employee and employer contributions, while the other plan provides for employer pay contributions only.

Under the matching employee/employer contribution plan a member may, upon termination of service for which contribution is required, withdraw employee contributions that have been credited to their account. All membership rights and active service credit in the System are canceled upon withdrawal of contributions from the member's account. If EPC was elected, the member cannot convert to the Employee/Employer Contribution plan and cannot withdraw these contributions.

PERS's basic funding policy provides for periodic contributions at a level pattern of cost as a percentage of salary throughout an employee's working lifetime in order to accumulate sufficient assets to pay benefits when due.

Although PERS receives an actuarial valuation on an annual basis indicating the contribution rates required to fund the System on an actuarial reserve basis, contributions actually made are in accordance with the required rates established by NRS. These statutory rates are increased/decreased pursuant to NRS 286.421 and 286.450.

The actuarial funding method used is the entry age normal cost method. It is intended to meet the funding objective and result in a relatively level long-term contributions requirement as a percentage of salary.

For the years ended June 30, 2024 and 2025, the required employer/employee match rates were 17.5% for regular and 25.75% for police/fire members. The EPC rates were 33.5% for regular and 50.0% for police/fire members.

For the year ending June 30, 2026, the required employer/employee match rates increased to 19.25% for regular and 30.0% for police/fire members. The EPC rates also increase to 36.75% for regular and 58.75% for police/fire members.

PERS issues a publicly available Annual Comprehensive Financial Report that includes financial statements and required supplemental information. This report is available on the PERS website, www.nvpers.org under publications.

PERS collective net pension liability was measured as of June 30, 2024, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. For this purpose, certain actuarial valuation assumptions are stipulated by GASB and may vary from those used to determine the prospective funding contribution rates.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025

The total PERS pension liability was determined using the following actuarial assumptions (based on the results of an experience study for the period July 1, 2016, through June 30, 2020):

Actuarial valuation date	June 30, 2024
Inflation rate	
Beginning of year	2.50%
End of year	2.50%
Payroll growth	
Regular employees	3.50%
Police/fire employees	3.50%
Investment rate of return	
Beginning of year	7.25%
End of year	7.25%
Discount rate	
Beginning of year	7.25%
End of year	7.25%
Productivity pay increase	0.50%
Actuarial cost method	Entry age normal, level percent of pay
Projected salary increases, including inflation and productivity increases	
Regular employees	4.20% to 9.10%, depending on service
Police/fire employees	4.60% to 14.50%, depending on service

Mortality rates and projected life expectancies are based on the following:

Pre-retirement, regular members – Pub-2010 General Employee Amount-Weighted Above-Median Mortality Table (separate tables for males and females), projected generationally with the two-dimensional mortality improvement scale MP-2020.

Pre-retirement, police/fire members – Pub-2010 Safety Employee Amount-Weighted Above-Median Mortality Table (separate tables for males and females). Projected generationally with the two-dimensional mortality improvement scale MP- 2020.

Healthy, regular members – Pub-2010 General Healthy Retiree Amount-Weighted Above-Median Mortality Table (separate tables for males and females) with rates increased by 30% for males and 15% for females, projected generationally with the two-dimensional monthly improvement scale MP-2020.

Healthy, police/fire members – Pub-2010 Safety Healthy Retiree Amount-Weighted Above-Median Mortality Table (separate tables for males and females) with rates increased by 30% for males and 5% for females, projected generationally with the two-dimensional mortality improvement scale MP-2020.

Disabled, regular members – Pub-2010 Non-Safety Disabled Retiree Amount-Weighted Mortality Table (separate tables for males and females) with rates increased by 20% for males and 15% for females, projected generationally with the two-dimensional mortality improvement scale MP- 2020.

Disabled, police/fire members – Pub-2010 Safety Disabled Retiree Amount-Weighted Mortality Table (separate tables for males and females) with rates increased by 30% for males and 10% for females, projected generationally with the two-dimensional mortality improvement scale MP-2020.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025

PERS's policies, which determine the investment portfolio target asset allocation, are established by the PERS Board. The asset allocation is reviewed annually and is designed to meet the future risk and return needs of PERS. The following target asset allocation policy was adopted as of June 30, 2024:

	Target Allocation	Long-term Geometric Expected Real Rate of Return *
U.S. stocks	34%	5.50%
International stocks	14%	5.50%
U.S. bonds	28%	2.25%
Private markets	12%	6.65%
Short-term investments	12%	0.50%

* The long-term inflation assumption was 2.50%.

The discount rate used to measure the PERS total pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that plan contributions will be made in amounts consistent with statutory provisions and recognizing the plan's current funding policy and cost-sharing mechanism between employers and members.

Based on that assumption, the PERS fiduciary net position at the measurement date was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the PERS total pension liability as of the measurement date.

The District's proportionate share of the net pension liability calculated using the discount rate of 7.25%, as well as what the District's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1% lower or 1% higher than the current discount rate was as follows:

	1% Decrease in Discount Rate	Discount Rate	1% Increase in Discount Rate
Net pension liability	\$ 97,115,160	\$ 60,390,453	\$ 30,092,170

Detailed information about the PERS fiduciary net position is available in the PERS Annual Comprehensive Financial Report, available on the PERS website, www.nvpers.org under publications. The PERS fiduciary net position and additions to/deductions from it have been determined on the same basis used in the PERS Annual Comprehensive Financial Report. The PERS financial statements are prepared in accordance with GAAP applicable to governmental accounting for fiduciary funds. Benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

The District's proportionate share (amount) of the collective net pension liability was \$60,390,453, which represents 0.33424% of the collective net pension liability. Contributions for employer pay dates within the measurement year were used as the basis for determining each employer's proportionate share. Each employer's proportion of the net pension liability is based on their combined employer and member contributions relative to the total combined employer and member contributions for all employers for the measurement year.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Notes to Basic Financial Statements (Continued)**
For the Year Ended June 30, 2025

For the current year, the District's pension expense was (\$6,395,219) and its reported deferred outflows and inflows of resources related to pensions were as follows:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	\$ 12,811,619	\$ -
Changes of assumptions or other inputs	3,896,771	-
Net difference between projected and actual earnings on investments	-	5,949,237
Changes in proportion and differences between actual contributions and proportionate share of contributions	2,309,231	2,082,737
Contributions made subsequent to the measurement date	5,425,726	-
	<u>\$ 24,443,347</u>	<u>\$ 8,031,974</u>

At June 30, 2024, the average expected remaining service life was 5.64 years.

Deferred outflows of resources related to pensions resulting from contributions subsequent to the measurement date totaling \$5,425,726 will be recognized as a reduction of the net pension liability in the subsequent year. Other amounts reported as deferred outflows and inflows of resources related to pensions will be recognized in pension expense as follows:

For the Year Ended June 30,

2026	\$ 1,610,606
2027	7,802,178
2028	583,154
2029	(8,640)
2030	998,349
Thereafter	-

Changes in the District's net pension liability were as follows:

Net pension liability, beginning of year	\$ 61,174,909
Pension expense	6,395,219
Employer contributions	(4,806,510)
Change in net deferred outflows and inflows of resources	<u>(2,373,165)</u>
Net pension liability, end of year	<u>\$ 60,390,453</u>

At year end, payroll and benefits payable included \$1,155,408 payable to PERS, for the June required contributions and the accrued portion of the July required contributions resulting from time working in June.

Required Supplementary Information

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Postemployment Benefits Other Than Pensions
Schedule of Changes in Total OPEB Liability and Related Ratios
For the Year Ended June 30, 2025

For the Year Ended June 30, ^{1,4}	Service Cost	Interest on Total OPEB Liability	Changes in Benefit Terms	Differences Between Expected and Actual Experience
2018	²	\$ 71,482	\$ -	\$ (165,020)
2019	²	63,980	-	(80,090)
2020	²	55,202	-	1,781
2021	²	44,022	-	20,429
2022	²	34,005	-	34,771
2023	²	53,425	-	(66,953)
2024	²	49,089	-	16,003
2025	²	47,907	-	(34,525)

For the Year Ended June 30, ^{1,4}	Changes in Assumptions or Other Inputs	Benefit Payments	Net Change in Total OPEB Liability	Total OPEB Liability, Beginning of Year
2018	\$ 22,856	\$ (93,503)	\$ (164,185)	\$ 2,149,156
2019	10,199	(92,336)	(98,247)	1,984,971
2020	(114,655)	(93,298)	(150,970)	1,886,724
2021	29,658	(85,218)	8,891	1,735,754
2022	(311,150)	(88,743)	(331,117)	1,744,645
2023	(44,462)	(87,308)	(145,298)	1,413,528
2024	(42,582)	(82,032)	(59,522)	1,268,230
2025	(119,142)	(80,510)	(186,270)	1,208,708

(Continued)

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Postemployment Benefits Other Than Pensions
Schedule of Changes in Total OPEB Liability and Related Ratios (Continued)
For the Year Ended June 30, 2025

For the Year Ended June 30, ^{1,4}	Total OPEB Liability, End of Year	Plan Fiduciary Net Position, Beginning of Year	Net OPEB Liability, End of Year	Covered- Employee Payroll
2018	\$ 1,984,971	³	\$ 1,984,971	²
2019	1,886,724	³	1,886,724	²
2020	1,735,754	³	1,735,754	²
2021	1,744,645	³	1,744,645	²
2022	1,413,528	³	1,413,528	²
2023	1,268,230	³	1,268,230	²
2024	1,208,708	³	1,208,708	²
2025	1,022,438	³	1,022,438	²

¹ Information for Postemployment Benefits Other Than Pensions is not available for years prior to the year ended June 30, 2018. As additional information becomes available, this schedule will ultimately present information for the ten most recent fiscal years.

² The Public Employee Benefit Program is a closed plan and the number of employees for whom the District is obligated to provide OPEB is limited to eligible employees who retired prior to September 1, 2008. Therefore, service cost and covered-employee payroll are both zero. As a result, the net OPEB liability as a percent of covered-employee payroll is not applicable.

³ Employer contributions are equal to the benefit payments made during the year; and therefore, the beginning and ending plan fiduciary net position is zero. As a result, the plan fiduciary net position as a percentage of the total OPEB liability is not applicable.

⁴ As of the end of the most current fiscal year presented, no assets had been placed in a qualifying irrevocable trust.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Postemployment Benefits Other Than Pensions
Statutorily Required Contribution Information
For the Year Ended June 30, 2025

For the Year Ended June 30, ^{1,3}	Statutorily Required Contributions	Contributions in Relation to the Statutorily Required	Contribution Excess (Deficiency)	Covered- Employee Payroll
2018	\$ 93,503	\$ 93,503	\$ -	²
2019	92,336	92,336	-	²
2020	93,298	93,298	-	²
2021	85,218	85,218	-	²
2022	88,743	88,743	-	²
2023	87,308	87,308	-	²
2024	82,032	82,032	-	²
2025	80,510	80,510	-	²

¹ Information for Postemployment Benefits Other Than Pensions is not available for years prior to the year ended June 30, 2018. As additional information becomes available, this schedule will ultimately present information for the ten most recent fiscal years.

² The Public Employee Benefit Program is a closed plan and the number of employees for whom the District is obligated to provide OPEB is limited to eligible employees who retired prior to September 1, 2008. Therefore, service cost and covered-employee payroll are both zero. As a result, the net OPEB liability as a percent of covered-employee payroll is not applicable.

³ As of the end of the most current fiscal year presented, no assets had been placed in a qualifying irrevocable trust.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Public Employees' Retirement System of Nevada
Multiple-Employer Cost-Sharing Defined Benefit Pension Plan
Proportionate Share of the Collective Net Pension Liability Information
For the Year Ended June 30, 2025

For the Year Ended June 30,	Proportion of the Collective Net Pension Liability	Proportion of the Collective Net Pension Liability	Covered Payroll
2015	0.34184%	38,432,593	19,776,530
2016	0.34184%	46,002,178	20,429,244
2017	0.34239%	45,536,922	21,261,880
2018	0.34021%	46,397,158	21,929,216
2019	0.35145%	47,924,045	23,794,894
2020	0.34596%	48,185,863	25,005,967
2021	0.31152%	28,408,876	25,712,125
2022	0.30851%	55,700,597	22,851,121
2023	0.33515%	61,174,909	28,551,840
2024	0.33424%	60,390,453	35,735,157

For the Year Ended June 30,	Proportion of the Collective Net Pension Liability as a Percentage of Covered Payroll	PERS Fiduciary Net Position as a Percentage of Total Pension Liability
2015	194.33%	75.12612%
2016	225.18%	72.22995%
2017	214.17%	74.22995%
2018	211.58%	75.23536%
2019	201.40%	76.45733%
2020	192.70%	77.03999%
2021	110.49%	86.50548%
2022	243.75%	75.12034%
2023	214.26%	76.16119%
2024	168.99%	78.10575%

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Public Employees' Retirement System of Nevada
Multiple-Employer Cost-Sharing Defined Benefit Pension Plan
Proportionate Share of Statutorily Required Contribution Information
For the Year Ended June 30, 2025

For the Year Ended June 30,	Statutorily Required Contributions	Contributions in Relation to the Statutorily Required	Contribution Excess (Deficiency)
2016	5,862,383	5,862,383	-
2017	6,174,110	6,174,110	-
2018	6,328,094	6,328,094	-
2019	6,761,114	6,761,114	-
2020	7,567,929	7,567,929	-
2021	6,937,523	6,937,523	-
2022	6,925,529	6,925,529	-
2023	7,414,422	7,414,422	-
2024	9,657,814	9,657,814	-
2025	10,851,453	10,851,453	-

For the Year Ended June 30,	Covered Payroll	Contribution as a Percentage of Covered Payroll
2016	20,429,244	28.70%
2017	21,261,880	29.04%
2018	21,929,216	28.86%
2019	23,794,894	28.41%
2020	25,005,967	30.26%
2021	25,712,125	26.98%
2022	22,851,121	30.31%
2023	28,551,840	25.97%
2024	35,735,157	27.03%
2025	37,275,319	29.11%

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General Fund

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**General Fund****Schedule of Revenues, Expenditures and Changes in Fund Balances****- Budget and Actual****For the Year Ended June 30, 2025**

	Original Budget	Final Budget	Actual	Variance
Revenues				
Property taxes	\$ 68,639,254	\$ 68,639,254	\$ 69,743,740	\$ 1,104,486
Intergovernmental shared revenues	31,585,602	31,585,602	31,019,658	(565,944)
Charges for services	950,000	950,000	1,583,303	633,303
Investment income	1,000,000	1,000,000	1,775,758	775,758
Contributions	300,000	300,000	474,567	174,567
Miscellaneous	300,000	300,000	639,988	339,988
Total revenues	<u>102,774,856</u>	<u>102,774,856</u>	<u>105,237,014</u>	<u>2,462,158</u>
Expenditures				
Salaries and wages	41,391,742	41,349,656	37,417,429	3,932,227
Employee benefits	19,338,939	19,315,395	16,383,513	2,931,882
Services and supplies	21,095,160	21,153,268	16,281,321	4,871,947
Capital outlay	14,425,000	14,432,523	14,697,291	(264,768)
Debt service				
Principal	-	-	553,149	(553,149)
Interest	-	-	96,664	(96,664)
Total expenditures	<u>96,250,841</u>	<u>96,250,841</u>	<u>85,429,367</u>	<u>10,821,474</u>
Excess (deficiency) of revenues over (under) expenditures	<u>6,524,015</u>	<u>6,524,015</u>	<u>19,807,647</u>	<u>(8,359,316)</u>
Other financing sources and (uses)				
Subscription software issuance	-	-	1,267,177	1,267,177
Transfers out	<u>(16,500,000)</u>	<u>(16,500,000)</u>	<u>(16,500,000)</u>	<u>-</u>
Total other financing sources and (uses)	<u>(16,500,000)</u>	<u>(16,500,000)</u>	<u>(15,232,823)</u>	<u>1,267,177</u>
Change in fund balance	<u>(9,975,985)</u>	<u>(9,975,985)</u>	<u>4,574,824</u>	<u>14,550,809</u>
Fund balance, beginning of year	<u>24,481,978</u>	<u>24,481,978</u>	<u>28,477,786</u>	<u>3,995,808</u>
Fund balance, end of year	<u>\$ 14,505,993</u>	<u>\$ 14,505,993</u>	<u>\$ 33,052,610</u>	<u>\$ 18,546,617</u>

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LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Notes to Required Supplementary Information For the Year Ended June 30, 2025

Note 1. Postemployment Benefits Other Than Pensions

For the current year, no significant events occurred that affected the measurement of the District's obligation for postemployment benefit other than pensions.

As of the most recent year end, no assets have been accumulated in a qualifying trust in which the assets contributed and earnings thereon are irrevocable, dedicated solely to providing postemployment benefits and legally protected from creditors.

Actuarial information for postemployment benefits other than pensions is not available for measurement years prior to the year ended June 30, 2018. As information becomes available information will be presented for the ten most recent fiscal years.

Additional information related to postemployment benefits other than pensions can be found in Note 4 to the basic financial statements.

Note 2. Multiple-Employer, Cost-Sharing Defined Benefit Pension Plan

For the current year, there were no changes in the pension benefit plan terms or significant changes to the actuarial methods and assumptions used in the actuarial valuation report dated June 30, 2024.

Additional pension plan information can be found in Note 4 to the basic financial statements.

Note 3. Budget Information

The accompanying required supplementary schedule of revenues, expenditures and changes in fund balance presents the original adopted budget, the final amended budget and actual general fund data. The original budget was adopted on a basis consistent with the Las Vegas-Clark County Library District's (the District) financial accounting policies and accounting principles generally accepted in the United States. All amendments made to the original budget were as prescribed by law and similarly consistent.

Additional budgetary information can be found in Note 2 to the basic financial statements.

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Other Supplementary Information

Major Governmental Funds

Major Capital Projects Fund

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

**Major Capital Projects Fund
For the Year Ended June 30, 2025**

Capital projects funds are used to account for financial resources that are restricted, committed or assigned to the improvement, acquisition or construction of capital assets.

Capital Projects

Accounts for financial resources that are restricted, committed or assigned to the improvement, acquisition or construction of capital assets.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Capital Projects Fund
Schedule of Revenues, Expenditures and Changes in Fund Balances
- Budget and Actual
For the Year Ended June 30, 2025

	Original Budget	Final Budget	Actual	Variance
Revenues				
Investment income	\$ 1,200,000	\$ 1,200,000	\$ 2,156,243	\$ 956,243
Contributions	-	-	873,627	873,627
Miscellaneous	-	-	129,350	129,350
Total revenues	1,200,000	1,200,000	3,159,220	1,959,220
Expenditures				
Services and supplies	4,109,500	4,109,500	3,088,328	1,021,172
Capital outlay	12,557,500	12,557,500	1,342,146	11,215,354
Total expenditures	16,667,000	16,667,000	4,430,474	12,236,526
Excess (deficiency) of revenues over (under) expenditures	(15,467,000)	(15,467,000)	(1,271,254)	(10,277,306)
Other financing sources and (uses)				
Proceeds from capital asset disposal	-	-	24,230	24,230
Transfers in	16,500,000	16,500,000	16,500,000	-
Total other financing sources and (uses)	16,500,000	16,500,000	16,524,230	24,230
Change in fund balance	1,033,000	1,033,000	15,252,976	14,219,976
Fund balance, beginning of year	42,302,023	42,302,023	46,774,424	4,472,401
Fund balance, end of year	\$ 43,335,023	\$ 43,335,023	\$ 62,027,400	\$ 18,692,377

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Non-major Governmental Funds

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
Non-major Governmental Funds
Combining Balance Sheet
June 30, 2025

	Non-major Special Revenue Funds	Non-major Debt Service Fund	Non-major Permanent Fund	Total Non- major Funds
Assets				
Cash and cash equivalents, unrestricted	\$ 574,851	\$ 593,983	\$ 10,000	\$ 1,178,834
Taxes receivable	-	2,736	-	2,736
Due from other governments	241,900	-	-	241,900
Due from other funds	74,329	-	-	74,329
Total assets	<u>\$ 891,080</u>	<u>\$ 596,719</u>	<u>\$ 10,000</u>	<u>\$ 1,497,799</u>
Liabilities				
Accounts payable	\$ 2,622	\$ -	\$ -	\$ 2,622
Payroll and benefits payable	25,466	-	-	25,466
Total liabilities	<u>28,088</u>	<u>-</u>	<u>-</u>	<u>28,088</u>
Deferred inflows of resources				
Unavailable revenue, property taxes	<u>-</u>	<u>2,736</u>	<u>-</u>	<u>2,736</u>
Fund balances				
Nonspendable				
Permanent fund principal	-	-	10,000	10,000
Restricted				
Grant programs	273,791	-	-	273,791
Other programs	589,201	-	-	589,201
Assigned				
Debt service	<u>-</u>	<u>593,983</u>	<u>-</u>	<u>593,983</u>
Total fund balances	<u>862,992</u>	<u>593,983</u>	<u>10,000</u>	<u>1,466,975</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 891,080</u>	<u>\$ 596,719</u>	<u>\$ 10,000</u>	<u>\$ 1,497,799</u>

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Non-major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended June 30, 2025

	Non-major Special Revenue Funds	Non-major Debt Service Fund	Non-major Permanent Fund	Total Non- major Funds
Revenues				
Property taxes	\$ -	\$ 187	\$ -	\$ 187
Intergovernmental shared revenues	2,076,918	-	-	2,076,918
Investment income	-	17	-	17
Contributions	641,834	-	-	641,834
Miscellaneous	40,358	-	-	40,358
Total revenues	2,759,110	204	-	2,759,314
Expenditures				
Current				
Culture and recreation	2,442,838	-	-	2,442,838
Capital outlay				
Culture and recreation	519,626	-	-	519,626
Total expenditures	2,962,464	-	-	2,962,464
Excess (deficiency) of revenues over (under) expenditures	(203,354)	204	-	(203,150)
Change in fund balance	(203,354)	204	-	(203,150)
Fund balance, beginning of year	1,066,346	593,779	10,000	1,670,125
Fund balance, end of year	\$ 862,992	\$ 593,983	\$ 10,000	\$ 1,466,975

Non-major Special Revenue Funds

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Non-major Special Revenue Funds For the Year Ended June 30, 2025

Special revenue funds are used to account for financial resources that are restricted or committed to specific purposes other than debt service and capital projects.

Grant

Accounts for revenues and expenditures of monies received from federal and state grants.

Gift

Accounts for the collection and expenditures of gifts restricted for specific purposes.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT
Non-major Special Revenue Funds
Combining Balance Sheet
June 30, 2025

	Grant Fund	Gift Fund	Total Non- major Special Revenue Funds
Assets			
Cash and cash equivalents, unrestricted	\$ 56,886	\$ 517,965	\$ 574,851
Due from other governments	241,900	-	241,900
Due from other funds	-	74,329	74,329
Total assets	<u>\$ 298,786</u>	<u>\$ 592,294</u>	<u>\$ 891,080</u>
Liabilities			
Accounts payable	\$ 548	\$ 2,074	\$ 2,622
Payroll and benefits payable	24,447	1,019	25,466
Total liabilities	<u>24,995</u>	<u>3,093</u>	<u>28,088</u>
Fund balances			
Restricted			
Grant programs	273,791	-	273,791
Other programs	-	589,201	589,201
Total fund balances	<u>273,791</u>	<u>589,201</u>	<u>862,992</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 298,786</u>	<u>\$ 592,294</u>	<u>\$ 891,080</u>

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Non-major Special Revenue Funds****Combining Statement of Revenues, Expenditures and Changes in Fund Balances****For the Year Ended June 30, 2025**

	Grant Fund	Gift Fund	Total Non- major Special Revenue Funds
Revenues			
Intergovernmental shared revenues	\$ 2,076,918	\$ -	\$ 2,076,918
Contributions	-	641,834	641,834
Miscellaneous	-	40,358	40,358
Total revenues	<u>2,076,918</u>	<u>682,192</u>	<u>2,759,110</u>
Expenditures			
Current			
Culture and recreation	1,618,626	824,212	2,442,838
Capital outlay			
Culture and recreation	<u>515,290</u>	<u>4,336</u>	<u>519,626</u>
Total expenditures	<u>2,133,916</u>	<u>828,548</u>	<u>2,962,464</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(56,998)</u>	<u>(146,356)</u>	<u>(203,354)</u>
Change in fund balance	<u>(56,998)</u>	<u>(146,356)</u>	<u>(203,354)</u>
Fund balance, beginning of year	<u>330,789</u>	<u>735,557</u>	<u>1,066,346</u>
Fund balance, end of year	<u>\$ 273,791</u>	<u>\$ 589,201</u>	<u>\$ 862,992</u>

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Grant Fund****Schedule of Revenues, Expenditures and Changes in Fund Balances****- Budget and Actual****For the Year Ended June 30, 2025**

	Original Budget	Final Budget	Actual	Variance
Revenues				
Intergovernmental shared revenues	<u>\$ 20,000,000</u>	<u>\$ 20,000,000</u>	<u>\$ 2,076,918</u>	<u>\$ (17,923,082)</u>
Expenditures				
Salaries and wages	1,300,000	1,144,229	952,529	191,700
Employee benefits	700,000	961,472	338,636	622,836
Services and supplies	10,000,000	9,922,684	327,461	9,595,223
Capital outlay	<u>8,000,000</u>	<u>7,971,615</u>	<u>515,290</u>	<u>7,456,325</u>
Total expenditures	<u>20,000,000</u>	<u>20,000,000</u>	<u>2,133,916</u>	<u>17,866,084</u>
Excess (deficiency) of revenues over (under) expenditures	<u>-</u>	<u>-</u>	<u>(56,998)</u>	<u>(35,789,166)</u>
Change in fund balance	-	-	(56,998)	(56,998)
Fund balance, beginning of year	<u>360,539</u>	<u>360,539</u>	<u>330,789</u>	<u>(29,750)</u>
Fund balance, end of year	<u><u>\$ 360,539</u></u>	<u><u>\$ 360,539</u></u>	<u><u>\$ 273,791</u></u>	<u><u>\$ (86,748)</u></u>

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Gift Fund****Schedule of Revenues, Expenditures and Changes in Fund Balances****- Budget and Actual****For the Year Ended June 30, 2025**

	Original Budget	Final Budget	Actual	Variance
Revenues				
Contributions	\$ 8,000,000	\$ 8,000,000	\$ 641,834	\$ (7,358,166)
Miscellaneous	2,000,000	2,000,000	40,358	(1,959,642)
Total revenues	10,000,000	10,000,000	682,192	(9,317,808)
Expenditures				
Salaries and wages	200,000	208,641	315,460	(106,819)
Employee benefits	-	94,801	146,131	(51,330)
Services and supplies	6,000,000	5,900,000	362,621	5,537,379
Capital outlay	3,800,000	3,796,559	4,336	3,792,223
Total expenditures	10,000,000	10,000,000	828,548	9,171,452
Excess (deficiency) of revenues over (under) expenditures	-	-	(146,356)	(18,489,260)
Change in fund balance	-	-	(146,356)	(146,356)
Fund balance, beginning of year	675,983	675,983	735,557	59,574
Fund balance, end of year	\$ 675,983	\$ 675,983	\$ 589,201	\$ (86,782)

Non-major Debt Service Fund

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

**Non-major Debt Service Fund
For the Year Ended June 30, 2025**

Debt service funds are used to account for the accumulation of financial resources that are restricted, committed or assigned to the repayment of debt principal and interest.

Debt Service

Accounts for revenues that are restricted, committed or assigned to the repayment of debt principal and interest.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Debt Service Fund****Schedule of Revenues, Expenditures and Changes in Fund Balances****- Budget and Actual****For the Year Ended June 30, 2025**

	Original Budget	Final Budget	Actual	Variance
Revenues				
Property taxes	\$ -	\$ -	\$ 187	\$ 187
Investment income	10,000	10,000	17	(9,983)
Total revenues	10,000	10,000	204	(9,796)
Expenditures				
Services and supplies	10,000	10,000	-	10,000
Excess (deficiency) of revenues over (under) expenditures	-	-	204	(19,796)
Change in fund balance	-	-	204	204
Fund balance, beginning of year	593,703	593,703	593,779	76
Fund balance, end of year	<u>\$ 593,703</u>	<u>\$ 593,703</u>	<u>\$ 593,983</u>	<u>\$ 280</u>

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Non-major Permanent Fund

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT

Non-major Permanent Fund For the Year Ended June 30, 2025

Permanent funds are used to account for financial resources that are legally restricted to the extent that only earnings, and not principal, may be used to support the District's programs.

Permanent

Accounts for revenues that are restricted such that the earnings may only be used to purchase library media materials.

LAS VEGAS-CLARK COUNTY LIBRARY DISTRICT**Permanent Fund****Schedule of Revenues, Expenditures and Changes in Fund Balances****- Budget and Actual****For the Year Ended June 30, 2025**

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance</u>
Change in fund balance	\$ -	\$ -	\$ -	\$ -
Fund balance, beginning of year	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>-</u>
Fund balance, end of year	<u><u>\$ 10,000</u></u>	<u><u>\$ 10,000</u></u>	<u><u>\$ 10,000</u></u>	<u><u>\$ -</u></u>

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Compliance Information



**Independent Auditors' Report on Internal Control Over
Financial Reporting and on Compliance and Other Matters
Based on an Audit of Financial Statements Performed
in Accordance with *Government Auditing Standards***

The Executive Director and Board of Trustees
Las Vegas-Clark County Library District

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Las Vegas-Clark County Library District (the District), as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the District's basic financial statements and have issued our report thereon dated October 23, 2025.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies; and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

HintonBurdick, PLLC

Mesquite, Nevada

October 23, 2025



HINTONBURDICK
CPAs & ADVISORS

HintonBurdick.com › 888-566-1277

SERVICE AREA & BRANCH LOCATIONS

Library Branches

1. Blue Diamond
2. Bunkerville
3. Centennial Hills
4. Clark County
5. East Las Vegas
6. Enterprise
7. Goodsprings
8. Indian Springs
9. Laughlin
10. Meadows
11. Mesquite
12. Moapa Town
13. Moapa Valley
14. Mt. Charleston
15. Rainbow
16. Sahara West
17. Sandy Valley
18. Searchlight
19. Spring Valley
20. Summerlin
21. Sunrise
22. West Charleston
23. West Las Vegas
24. Whitney
25. Windmill



ALL METRO BRANCHES ARE OPEN

Monday – Thursday from 10 a.m. to 8 p.m. and Friday, Saturday, and Sunday from 10 a.m. to 6 p.m.
Greater Clark County branch hours vary. Please call for hours 702.734.READ.



Internet and Wireless Use Policy

Library Mission

The Las Vegas-Clark County Library District provides welcoming and inspiring spaces for reading, learning and achieving, and the tools and resources that families, children, teens and adults need to succeed. The Library is committed to building communities of people who can come together to pursue their individual and group aspirations.

General Policies

In support of this mission and in response to advancing technology, the Las Vegas-Clark County Library District offers the community access to the Internet by District computers and to individual patrons using their own equipment. The Internet is an unregulated medium consisting of information on a wide range of topics provided by millions of individuals and organizations around the world.

In providing access to the Internet, the Las Vegas-Clark County Library District subscribes to and fully supports the principles of intellectual freedom endorsed by the *American Library Association's Library Bill of Rights*, particularly *Access to Electronic Information Services and Resources*, and *Freedom to Read* statements. These principles are reflected in the District's *Patron Privacy Policy*. The District's Internet access is provided primarily as an information resource.

Disclaimer

Links to Internet sites are provided on the Las Vegas-Clark County Library District's website. District staff selects Internet links in accordance with the District's materials selections guidelines. Beyond this, the District has not participated in the development of these other sites and does not exert any editorial or other control over these sites. Providing a link from the District's website to another website does not constitute an endorsement from the District.

The District is unable to warrant that its website, the server that makes it available, or any links from its site to other websites are free of viruses or other harmful components.

The District is unable to control or monitor the content or presentation of materials on the Internet, which change quickly and without warning. The District cannot be held responsible for the content of the Internet.

Adopted by the Las Vegas-Clark County Library District Board of Trustees on September 14, 2000; revised and adopted on January 13, 2005; revised and adopted on January 12, 2012; revised and adopted on July 11, 2019

Not all information found on the Internet is accurate, complete, up-to-date, and/or legally or philosophically acceptable to all individuals. The District assumes no responsibility and shall have no liability for any direct, indirect or consequential damages arising from the use of information found on the Internet, or any communications sent through the District's Internet workstations. The District is not responsible for any damage to personal equipment or software that may occur as a result of using the District's wireless network.

Access and Usage

The Las Vegas-Clark County Library District does not provide e-mail accounts to users. In some cases, users with existing e-mail accounts may access their accounts through the District's Internet workstations. The District assumes no responsibility and shall have no liability for any claims or damages that result from the provision of such access to users.

Use of the District's Internet workstations for the transmission, dissemination and/or duplication of information is regulated under various state and federal laws. The District expects all users to comply with such laws. The use of the District's network to access material that is obscene, child pornography, or "harmful to minors," as described by law, is expressly prohibited.

All adult users of the Internet are required to comply with the provisions of the District's *Internet and Wireless Use Policy*, the *Library Rules of Conduct* and administrative procedures for use of computer workstations developed in accordance with this policy. Failure to comply with these policies or guidelines may result in Internet use privileges being suspended and the patron may be asked to leave library premises.

Internet Access by Minor Children*

Parents/guardians are responsible for their minor children's use of all library materials, including the Internet. Library District staff cannot monitor the Internet resources that minor children may select. A collection of age-appropriate Internet sites selected by District staff is included on the District's website. These sites meet the same selection criteria used for the selection of other library materials for youth.

The District provides filtering software on computers located in designated children's services areas in an attempt to limit access to age-appropriate Internet sites by minor children to the extent that is feasible given technical requirements and support. However, the District cannot guarantee that filtering technology will successfully block all inappropriate sites. Parents/guardians must ultimately accept responsibility for determining appropriate use of the Internet by their minor children. Any restriction of the minor child's access to the Internet remains the sole responsibility of the parent/guardian.

In order to provide flexible Internet access to young people the District restricts access to computers in the children's services area to minor children and their accompanying parents/guardians.

Minor children may use computers in youth areas of the library without parental permission. To access computers in adult areas of the library, a minor child is required to have parental/guardian acceptance of the terms outlined in "Parental Permission Agreement for Use of the Internet" and his/her library card in possession during computer use prior to accessing the computer.

Parents/guardians are encouraged to guide their minor child's use of the Internet and to visit the following sites for more information: ConnectSafely.org and iKeepSafe.org.

Wireless Access

By providing wireless network access to the Internet, the Las Vegas-Clark County Library District expands its ability to provide information resources to the public. Wireless access is provided for use by the District's computers configured for wireless access as well as for use by a library patron's personal computing equipment subject to the conditions outlined in this policy.

Wireless access to the Internet in District libraries is to conform to the general provisions outlined in this policy and use by library patrons is subject to the District's *Library Rules of Conduct*. Failure to comply with these policies or guidelines may result in wireless network access privileges being suspended and the patron may be asked to leave library premises. Use which creates a disturbance or interferes with the ability of other patrons to use the library will not be tolerated.

Wireless Internet Access by Minor Children*

Minors accessing the Las Vegas-Clark County Library District's wireless network are subject to all the restrictions contained in this policy. The District provides youth Internet access on the wireless network for minor children under the age of 18. Anyone under the age of 18 accessing the wireless network is required to use the "Library Wi-Fi ages 17 and under" network unless they have parental/guardian acceptance of the terms outlined in "Parental Permission Agreement for Use of the Internet. Minors who have parental/guardian approval to use computers in the adult areas of the library may use the "Library Wi-Fi ages 18 and over" network, and must use their personal computing equipment in the adult areas of the library.

Use of Personal Equipment

The Las Vegas-Clark County Library District provides configuration specifications about its wireless network for patron access in designated community libraries but does not provide technical support for individuals wishing to use their equipment in community libraries. District staff is not allowed to configure, diagnose or modify a library patron's equipment to enable access to the District's wireless network.

The District is not responsible for any damage to personal equipment or software that may occur as a result of using the District's wireless network. In light of security issues and the variety of equipment that can be used to access wireless networks, the District urges patrons to incorporate appropriate protections systems such as anti-virus, firewall software and updated patches when accessing the District's wireless network. The District does not provide encryption services and does not guarantee privacy of data transmitted across its network.

*Minor children are defined as minors under the age of 18.



Internet Use and Safety Policy (CIPA-Compliant)

Proposed Effective Date: [Month DD, 2025]

Supersedes: Internet & Wireless Use Policy (2019)

Approved by: LVCCLD Board of Trustees

Public Notice/Hearing: Notice posted on [date]; public meeting held on [date]; minutes on file.

1) Plain-Language Overview

LVCCLD provides Internet access to support reading, learning, and achievement. To receive federal E-Rate support, the Children's Internet Protection Act (CIPA) requires the district to use technology protection measures (TPMs) and to adopt and enforce an Internet Use and Safety Policy. This policy applies to all District-owned computers and all LVCCLD Wi-Fi networks, including use by patrons on personal devices and by staff.

2) What the Filter Blocks (Required by Federal Law)

CIPA requires filtering of visual depictions in only three categories:

- Obscenity
- Child pornography
- Harmful to minors (applies to computers used by minors under 17).

No other content categories are required by federal law. By default, LVCCLD configures filtering to the legal minimum needed for compliance, with additional cybersecurity protections (e.g., malware/phishing) that protect all users. The district remains committed to intellectual freedom and viewpoint neutrality.

3) Where and When Filtering Applies

- Coverage: All Internet-enabled public and staff computers and all LVCCLD Wi-Fi SSIDs/VLANs
- Minors: Filters are always on
- Adults (age 17+): Filters may be disabled on request for lawful use (see §4)
- Attempts to bypass TPMs (e.g., proxies/VPNs to evade filters) violate this policy.

4) Adult Access: Immediate Disable-on-Request

Any adult (17+) may ask staff to disable filters without delay for bona fide research or other lawful purpose—no explanation is required. Staff will verify age (library record or photo ID), submit an IT ticket requesting the temporarily disable filtering for the session, and re-enable it when finished.

5) Minors' Access & Personal Information

- Filters remain on for minors. A minor (or parent/guardian) may request site-specific review if a needed page appears wrongly blocked; staff can allow that site if it is not within a prohibited category

- LVCCLD prohibits the unauthorized disclosure, use, or dissemination of personal information regarding minors while using District computers or networks.

6) How LVCCLD Implements & Enforces TPMs

- TPMs are centrally administered and applied across wired and wireless networks
- Filtering configuration is regularly reviewed to maintain the narrowest effective settings required by law.

7) Getting a Site Unblocked or Filters Disabled

- Adults (17+): Request at a public service desk; staff will submit an IT ticket to itsupport@thelibrarydistrict.org requesting the disable filtering promptly for the duration needed. A minimal log (date/time, workstation/SSID, adult verification) is kept to administer the system
- All patrons: To report over-blocking, provide the exact URL to staff. The district will acknowledge within 2 business days and resolve within 10 business days where feasible. Decisions are communicated to the requester.

8) Privacy & Data Handling

LVCCLD respects patron privacy. Limited technical logs necessary to administer TPMs and network security may include timestamp, device or session identifier, and requested domain/category. Logs are protected, used only for operations/security, and retained per the district's records schedule. Users should avoid transmitting sensitive data on public networks.

9) Public Notice, Hearing & Documentation

Before adoption, LVCCLD provides reasonable public notice and holds a public meeting/hearing. The district maintains documentation of the policy, filtering configuration, staff procedures, disable/unblock logs, and Board minutes for E-Rate compliance.

10) Accountability, Violations & Appeals

Use that violates this policy, the Rules of Conduct, or law may result in loss of Internet privileges, removal from facilities, and/or referral to law enforcement when required. Patrons may appeal adverse decisions in writing to the library's [Title/Office]. A written response will be provided within a reasonable time.

11) Review Cycle

This policy will be reviewed at least every three (3) years, or earlier if laws, technology, or district practices change.

Certification

By approving this policy, the LVCCLD Board of Trustees certifies that an Internet safety policy is enforced and that technology protection measures are implemented in accordance with CIPA.

Adopted by the Las Vegas–Clark County Library District Board of Trustees on [Month DD, 2025].



ITEM VIII.B.3.

AGENDA ITEM

CORRECTION FROM OCTOBER 9, 2025 MEETING OF THE BOARD OF TRUSTEES

Agenda Item # VIII.B.3.:

2026 Paid holidays

Thursday, January 1	*	New Year's Day
Monday, January 19	*	Martin Luther King Jr. Day
Monday, February 16	*	President's Day
Sunday, April 5	*	Easter Sunday
Monday, May 25	*	Memorial Day
Friday, June 19	*	Juneteenth
Saturday, July 4	*	Independence Day
Monday, September 7	*	Labor Day
Friday, October 30	*	Nevada Day
Wednesday, November 11	*	Veteran's Day
Thursday, November 26	*	Thanksgiving Day
Friday, November 27	*	Family Day
Thursday, December 24	*	Christmas Eve
Friday, December 25	*	Christmas Day

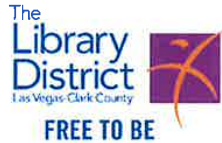
It is also recommended to close the Library District at 5:00 PM on Thursday, December 31, 2026.



THE LIBRARY DISTRICT

EXPANDING ON LEADERSHIP AND ORGANIZATIONAL DEVELOPMENT INITIATIVES

JEFFREY SERPICO
DIRECTOR OF HUMAN RESOURCES



Overview

- Review work on Organizational Development initiatives completed to date
- Outline next steps for team (Staff) development with facilitation by the Beckley Group





Who is The Beckley Group?

- The Beckley Group is a leadership development and organizational development consulting firm focused on helping teams and leaders build engagement, communication, and high performance
- Partnered with The Library District to assess employee engagement and strengthen leadership and team capabilities across the organization





Overview of Key Organizational Development Initiatives at the Library District

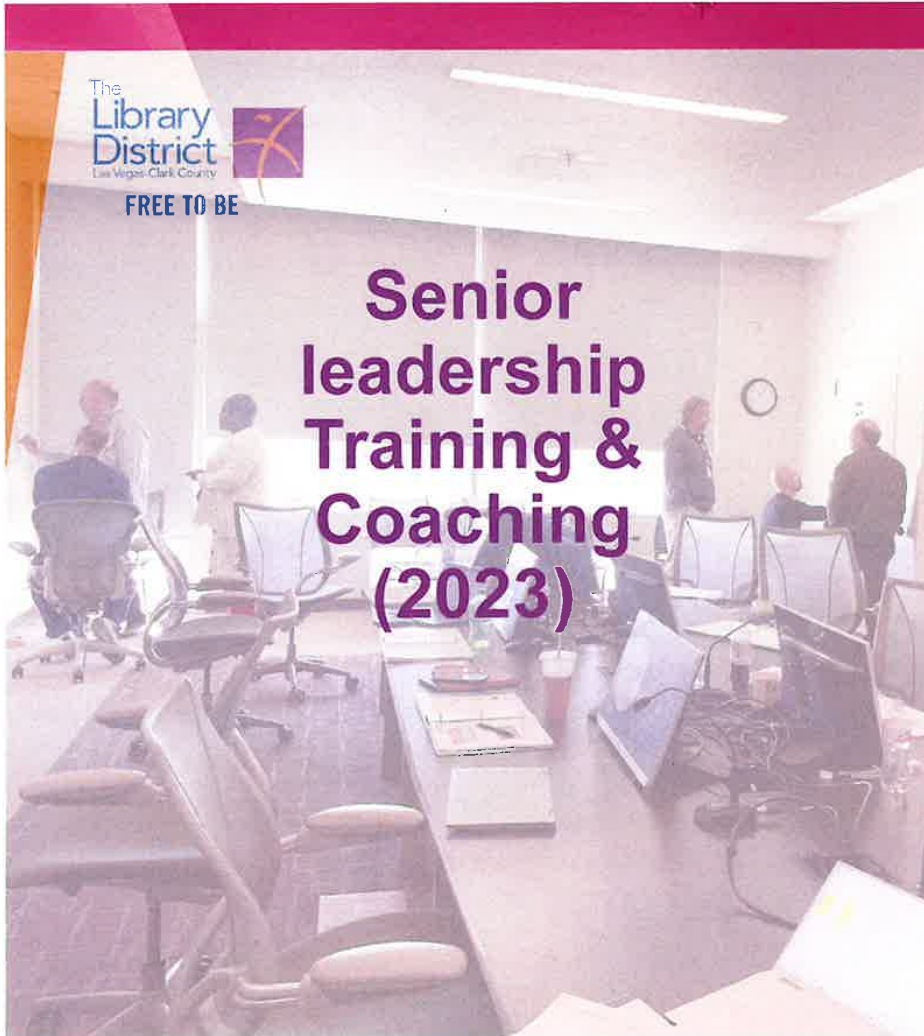
2023 - Senior Leadership Training (A-Team)

2023 Senior Leadership Coaching

2024 Gallup Assessment and Survey

2025 LEAD Leadership Training
(Managers/Supervisors)

2026 Team Training – Five Behaviors (proposed
FT Staff)



- Senior leaders completed a High Performance Leadership training program
- Each leader developed a personalized leadership plan focused on growth and accountability
- The Team clarified its purpose, goals, and alignment with district leadership
- Created an accountability dashboard and improved meeting structure
- Conducted one-on-one and small-group coaching for all senior leadership team members
- Enhanced departmental collaboration and communication through targeted coaching



2024 Gallup Engagement Survey

- In 2024, we launched The Library District employee engagement survey through Gallup
- Received 462 responses - 62% participation rate
- Strengths: clarity of expectations, supportive management, strong resources
- Growth areas: recognition, communication, and team collaboration (Results presented 2024 Town Hall)
- In response to feedback, LEAD training, coaching programs and Five Behaviors team program developed to strengthen leadership, communication, and employee engagement across the district





- In 2025, facilitated LEAD training for managers and supervisors.
- Four leadership modules focused on:
 - Strengthening core leadership skills
 - Managing /adapting to different personality styles
 - Building team trust and collaboration
 - Empowering team members to perform effectively



Next Phase: 2026 Team (Staff) Training

- Companion program to LEAD training
- Train full-time employees (1+ year of service about 200)
- 3 session programs with 30 participants each
- Each participant will complete a DiSC assessment to strengthen communication and collaboration
- Interactive workshops: learning, application discussions, exercises and back-at-work plans
- Budget Request: \$72,500 for program delivery

The Five Behaviors of a Cohesive Team





The Five Behaviors of a Cohesive Team

Build engaged, collaborative and high performing teams that consistently demonstrate the following characteristics:

- **Trust One Another**
- **Engage in Healthy Conflict Around Ideas**
- **Understand and Commit to Decisions**
- **Hold One Another Accountable**
- **Focus on Achieving Collective Results**



The
**Library
District**
Las Vegas-Clark County

FREE TO BE



Thank you!