

# Venue Use Fees



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Community Engagement Director

## **Partnership Venue Use**

The Library District provides opportunities for in-kind use of its venues pending review and approval of a partnership application. Applications are evaluated on the following criteria:



### **Rental Venue Use**

The Library District provides customers the option to rent and use venues independent of Library District partnerships. The proposed fees are applicable these types of groups.

Businesses who charge entry fees or sell tickets

Political meetings and rallies

Religious events

Private celebrations, parties, and meetings

Fundraising opportunities

## **Rental Scope**

2,590 Rentals per year

Available
7 days a week
64+ hours

112,826 Attendees

6 Performing Arts Centers (PAC) 17 Conference Rooms

## **FY 24 Venue Finances**

EquipmentSecurity

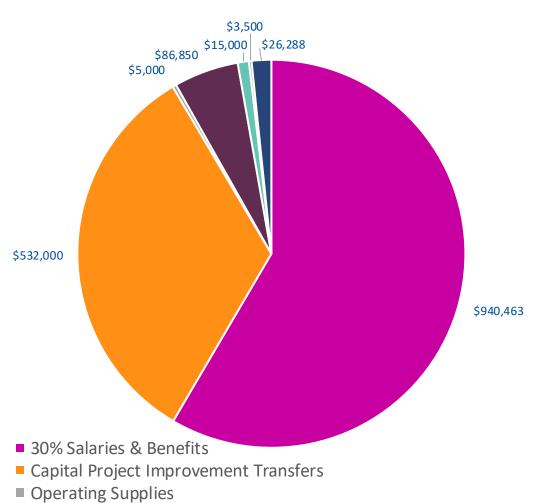
■ Piano Tuning

■ Communico Reserve

#### Revenue \$188,465

# \$2,570 \$11,780 \$106,684 \$67,431 Technicians Room Rent Security ■ Other

#### Expenses \$1,634,102 - Estimated



## **Community Assessment**

#### **Local Market**

17 Comparisons
13 Organizations
Government, Educational,
Commercial

- Boabob Stage
- City of Henderson
- City of Las Vegas
- City of North Las Vegas
- Clark County
- > CCSD
- > CSN
- Majestic Theater
- > Springs Preserve
- Super Summer Theater
- > The Center
- > The Space
- > UNLV

#### **Rate Comparisons**

Low/High Range Average Individual Comparisons

- Venues
- Labor
- Services
- Compliance
- > Equipment
- ➤ Non-universal Industry

#### **Findings**

- Costs under marketvalue venues & labor
- Alignment with Library District service model
- Venues are occupied 60-70% of all available library hours
- All-inclusive services:
   lighting, sound, A/V,
   pianos, staging, pipe &
   drape

## **Fee Structure Goals**

Keep base rental rates the same for all current venues

Recover actual costs for labor, security, and services

Encourage compliance with Library District policy

Improve and retain customer access to venues

## **Venue Fees**

#### **Hourly Rates**

	Current Hourly	Community Range	Proposed Hourly
Conference Room	\$30	\$17.50 - \$275	\$30
PAC first 8 hours; 2-hour minimum	\$40	\$24.50 - \$435	\$40
PAC additional use over 8 hours	\$40	N/A	\$60

## **PAC Daily Rates – Multi-day Use**

	Current Daily	Community Range	Proposed Daily
Days 1-17	\$320 (8 hours)	\$500 - \$10,000	\$300 (8 hours)
Additional days	\$320 (8 hours)	\$500 - \$10,000	\$450 (8 hours)
Additional use over 8 hours per day	\$40 per hour	N/A	\$60 per hour

## **Labor Fees**

### **Technician & Security**

	Current Hourly	Average Hourly Cost	Proposed Hourly
Technician	\$40	\$58.32	\$59
Technician Overtime	\$52	\$87.48	\$88
Security	\$15	\$29.56	\$30
Security Overtime	\$25	\$44.34	\$45

## **Service Fees**

#### **Contracted Services**

	Current Fee	Actual Cost	Proposed Fee
Hearing Interpreter	N/A	\$100 per hour	At cost (\$100)
Piano Tuning	\$150 per service	\$150 per service	At cost (\$150)

## **Policy Non-Compliance Goals**

Staff taskforce recommended non-compliance fees

Supports enforcement of Board of Trustees approved policy

Improves venue management and operations

Accountability for timely use of venues and rental user responsibilities

## **Policy Non-Compliance Fees**

#### **Payment and Insurance**

Policy Item 4.d	Proposed Fee	Justification
Late Payment & Insurance (1-6 days)	\$100/day	Allows time for verification and revision of
Late Payment & Insurance (day 7)	Cancellation	submitted documents

#### **Exceeding Occupancy**

Policy Item 4.g	Proposed Fee	Justification
Exceeding Occupancy	At cost per violation	Compliance with fire code

## **Policy Non-Compliance Fees**

#### Cleaning, Restoration, Repair, and Labor

Policy Item 4.i	Proposed Fee	Justification
Cleaning, Restoration, and Labor	Actual cost	Recoup actual costs incurred (including
Disposal of Property	Actual cost	labor required) to restore venue for future customer use.

#### **Early Arrival/Late Departure**

Policy Item 4.j	Proposed Fee	Justification
Conference Room	\$30 per 15 minutes	
Performing Arts Center	\$40 per 15 minutes	Efficient use of the venue and Library District labor.
Labor	Hourly rate per 15 minutes	

## **Policy Non-Compliance Fees**

#### **ADA Failure to Notify**

Policy Item 6	Proposed Fee	Justification
ADA Failure to Notify	At cost per violation	Compliance with Title II of the Americans with Disabilities Act

#### **Resolution of Naming Misuse**

Policy Item 8	Proposed Fee	Justification
Resolution of Naming Misuse 48 – 120 hours	\$500 per day	Identifies usage is not a Library District sponsored or generated event and that
Resolution of Naming Misuse 120 hours	Cancellation	the views expressed are solely those of the producing entity.

#### **Understaffing**

Policy Item 11	Proposed Fee	Justification
Understaffing Chaperones & Ushers	\$25 per hour, per person	Effective oversight of minors and attendees for safety.

Venue Use Fees apply to rental use of Library District facilities. For more information about available venues, please visit: <a href="https://thelibrarydistrict.org/rental-facilities/">https://thelibrarydistrict.org/rental-facilities/</a>.

Library District rates for venues and labor apply for up to 8 hours. Time exceeding 8 hours of continuous use is charged at the overtime rate. A Technician Specialist is required for Performing Arts Center use and Security is required for after-hours use.

#### Venues

Conference Room; 1-hour minimum	\$30 per hour
Performing Arts Center; 2-hour minimum	
Single day use; charged hourly	\$40 per hour
Overtime rate	\$60 per hour
Multi-day use; charged daily for up to 8 hours of use	
Daily rate – first 17 days	\$300 per day
Daily rate – additional days	\$450 per day
Additional use over 8 hours per day	\$60 per hour

#### Labor

Technician Specialist; 2-hour minimum	\$59* per hour
Overtime rate	\$88* per hour
Security; 4-hour minimum	\$30* per hour
Overtime rate	\$45* per hour

#### Services

ADA Hearing Interpreter; 2-hour minimum	\$100* per hour
Piano Tuning	\$150* per service

#### Policy Non-Compliance

oney item compilation	
Late Payment & Insurance Submission (Days 1-6)	\$100 per day
Late Insurance Submission (Day 7)	Cancellation
Exceeding Occupancy	At cost per violation
Cleaning, Restoration, and Labor	Actual cost
Disposal of Customer Property and Labor	Actual cost
Early Arrival/Late Departure	
Conference Room	\$30 per 15 minutes
Performing Arts Center	\$40 per 15 minutes
Labor	Hourly rate per 15 minutes
ADA Failure to Notify	At cost per violation
Resolution of Naming Misuse (48-120 hours)	\$500 per day
Resolution of Naming Misuse (120 hours)	Cancellation
Understaffing Chaperones & Ushers	\$25 per hour, per person

<sup>\*</sup>Subject to change annually based on expected incurred costs rounded up to the nearest dollar.



# Thank you!